MEASURES G. & O. UPDATE EEBRUARY 3, 2016

MEASURE G ACTIVITY October - December 2015

- Installed additional interior signs in Building 600
- Received proposals for 5 countertops in B1300 Painting Lab
- Waiting for final financial audit to confirm balance of funds.
 Then will recommend a few additional Small Capital projects for Board approval.

MEASURE Q ACTIVITY October - December 2015

Program Overview:

- \$6,644,055 expended this quarter
- Reviewed projected cash flow, made minor schedule and project adjustments to meet spending requirements
- Board approved Space Guidelines and Furniture Standards
- Reviewing and recommending revisions to District Standards
- Initiated Small Local and Diverse Business Outreach Program
- Implemented EADOC software for project document control

PERFORMING ARTS BUILDING RENOVATION



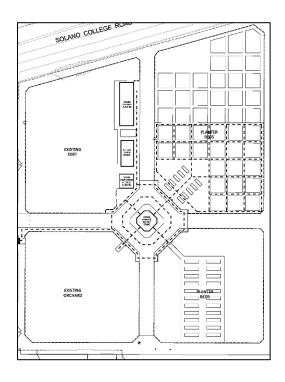
- Construction started November 2015
- Demo & abatement performed
- New construction started
- 11% complete
- Completion target February 2017

IT INFRASTRUCTURE IMPROVEMENTS



- Construction of cabling upgrade and equipment procurement and installation in progress
- Completion target March 2016
- Starting development of Technology Master Plan
- Additional work to be accomplished by June 2016

HORTICULTURE PROJECT



- Trees removed in December 2015
- Sitework construction documents submitted to Division of State Architect
- Building construction documents in progress
- Construction start target May 2016
- Completion target August 2016

BIOTECHNOLOGY AND SCIENCE BUILDING



- Design Builder design development phase & user sign-off of floor plans
- Submittal of sitework construction documents to Division of State Architect
- Construction start target May 2016
- Completion target September 2017

AUTOTECHNOLOGY BUILDING



- Design Builder contract awarded in October 2015
- Design Builder design development phase & user sign-off of floor plans
- Construction start target August 2016
- Completion target August 2017

SCIENCE BUILDING - PHASE 1



- Criteria Documents in progress
- On hold pending decisions regarding project components
- Issued Request for Qualifications for Design Build teams
- Evaluated Design Builder submittals and shortlisted 3 to receive Request for Proposals once Criteria Documents are finalized

OTHER PROJECTS - HIGHLIGHTS

Aeronautics & Workforce Development Building – property transfer to District

Vacaville Annex Renovation – development of structural testing protocol

21st Century Classroom Phase 1B, Building 800 - completed Winter Break

B1600 Roofing Replacement – completing now

Child Development and Family Studies Building – installed window blinds

B1300 Kiln – completed structural brace

B100 Academic Success Center & Tutoring – reconfigured and relocated tutoring; minor construction and new furniture procurement anticipated Spring Break

PROJECT DATA SHEETS

SOLANO	A/E:	The Sn	Biote	hnol		Science Contr		lding	& Slett	en	Status:	Design De	evelopment	
COMMUNITY COLLEGE KITCHELL				PR	OJECT	SUMM	ARY							
Project: Biotechnology & Science B	uilding													
Project Scope: New Bibtechnology Building to provide biotect support spaces. The project will include the for assessments, surveys, design and constructif furniture, fixtures and equipment, project/cons classroom spaces at the existing Vacaville Co	ollowing comp on of the build truction mana	onents: pl ing and as	anning, sociate	d site wo	ork; Co	ject Man nstruction ginal Pro	Manag	er: Cary	n Bush Talbott 800,000		Status: Current Pro	ject Budget:	Active \$34,300,000	
					Pro	ject Start	:	Nove	ember 20	014 F	Project End	:	September 201	7
SCHEDULE]												□ Not Started □ In Progress □ Completed]
DESCRIPTION	SD	Design	CD	DSA	BID	IN	% Comp.	OCCUPIED	CLOSE-	ON		COMMEN	TS	T
Design/Build contract approved by the Board Augus Design development underway.		•					10%			Yes				O
BUDGET]		FUN	ING S	OURCE	: Meas	ure Q							ī
CAF	Am Measure Q	State Capital Outlay	Prop		tal Budget	Encumb		Forecast to Complete (C)	Forec: Compl	etion	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-8=G)	
SITE ACQUISITION PLANS VOORSING DRAWINGS CONSTRUCTION CONTINGENCY ARCHITECTURAL AND ENGINEERING OVERSIGHT. TESTS AND INSPECTIONS	\$ 582,075	\$.	\$ \$ \$	- \$ - \$ - \$ - \$ - \$	517,330 900,970 26,300,000 1,457,418 77,500 582,075	\$ 830 \$ 26,300 \$ \$ 40	7,330 \$ 3,274 \$ 0,000 \$ \$ 5,500 \$	67,696 1,457,418 30,000 582,075	\$ 26,8 \$ 26,8 \$ 1,4 \$	517,330 900,970 900,000 457,418 77,500 582,075	\$ 1,172,719 \$ - \$ -	\$ 25,127,281 \$ \$ 47,500 \$ -	\$ - \$ 67,696 \$ - \$ 1,457,418 \$ 30,000 \$ 592,075	3
. CONSTRUCTION MANAGEMENT 1. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) 0. FURNITURE AND GROUP II EQUIPMENT	\$ 1,274,056 \$ 29,691,049 \$ 3,190,651	\$ -	s s		1,274,056 29,691,049 3,190,651	\$ 27,62	0,056 \$ 0,651 \$	2,069,493 2,900,000	\$ 29,6	274,056 : 691,049 : 190,651 :	1,423,629	\$ 26,197,927	\$ 2,069,493 \$ 2,900,000	
11. TOTAL PROJECT COST	\$ 34,300,000	\$ -	\$	- \$3	34,300,000	\$ 29,260	811 \$	5,037,189		300,000		\$ 26,305,794	\$ 5,037,185	L
Issues and C	oncerns		2000000					eting #2 with ted completio	DSA on J			Ds sent to DS.	A prior).	
A CONTRACT OF THE PROPERTY OF									127	Total Control of the	TOTAL STREET			
South Side of	the Entry									Floor	Plan			_
Project Number: 830320			Va	caville -	- Biotech	nology &	Science	Building				Financials	as of 12/31/201	5

PROJECT SHEET TOP SECTION



Solano Community College Biotechnology & Science Building

A/E: The Smith Group Contractor: Rudolph & Sletten Status: Design Development

PROJECT SUMMARY

Project: Biotechnology & Science Building

Project Scope:

New Biotechnology Building to provide biotech and science instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment, project/construction management; and swing space classroom spaces at the existing Vacaville Center.

Project Manager:

Brian Bush

Status:

Active

Construction Manager: Cary Talbott
Original Project Budget: \$27,800,000

Current Project Budget: \$34,300,000

Project Start:

November 2014

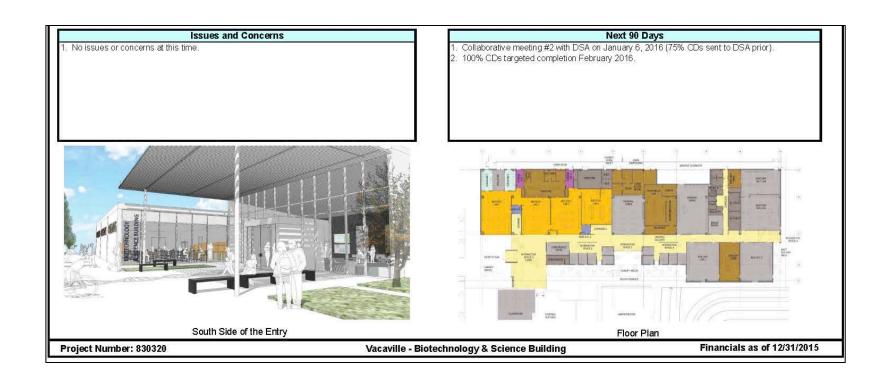
Project End:

September 2017

PROJECT SHEET MIDDLE SECTION

SCHEDULE														Not Started In Progress Completed
		Design		Service Service	10000	IN	%	***********	CLOSE-	ON		COMMEN	TS	
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	omp.	OCCUPIED	OUT	SCHED				
Design/Build contract approved by the Board August Design development underway.	5.						10%			Yes				
BUDGET			FUNDIN	IG S	OURCE	: Measure	Q							
	Amo	State	ted 	-					1.000					
JCAF	Measure Q	Capital Outlay	Prop 39	Tot	al Budget (A)	Encumbered		Forecast to Complete (C)	Foreca Comple (B+	etion	Expenditures to Date (E)	Encumbrance Balance (B-E=F)		Budget Balance (A-B=G)
JCAF 1. SITE ACQUISITION	Measure Q	Capital	Prop 39	Tot	al Budget (A)			Complete	Comple	etion	to Date	Balance		Balance
1, SITE ACQUISITION	Measure Q \$ - \$ 517,330	Capital		F S	Control of the Contro	(B)	\$	Complete (C)	Comple (B+	etion C)	to Date (E)	Balance (B-E=F)		Balance
1. SITE ACQUISITION 2. PLANS	\$ - \$ 517,330	Capital Outlay	\$ -	\$	(A)	(B)	\$ \$	Complete (C)	Comple (B+	etion C)	to Date (E)	### Balance (B-E=F) \$ - \$ 51,831		Balance
1. SITE ACQUISITION 2. PLANS 3. WORKING DRAWINGS	\$ - \$ 517,330	Capital Outlay \$ - \$ -	\$ - \$ -	\$ \$	(A) - 517,330	(B) \$ - \$ 517,33	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Complete (C)	\$ 5 \$ 9	etion C) - 17,330 00,970	to Date (E) \$ - \$ 465,499	### Balance (B-E=F) \$ \$ 51,831 \$ 9,800	\$	Balance (A-B=G)
1. SITE ACQUISITION 2. PLANS 3. WORKING DRAWINGS 4. CONSTRUCTION	\$ - \$ 517,330 \$ 900,970	Capital Outlay \$ - \$ - \$ -	\$ - \$ - \$ -	\$ \$ \$ \$ \$	(A) - 517,330 900,970	(B) \$ - \$ 517,331 \$ 833,274 \$ 26,300,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(C) - - 67,696	\$ 5 \$ 9 \$ 26,3	etion C) - 17,330 00,970	to Date (E) \$ - \$ 465,499 \$ 823,474 \$ 1,172,719	Balance (B-E=F) \$ - \$ 51,831 \$ 9,800	\$	Balance (A-B=G) - - 67,696
JCAF 1. SITE ACQUISITION 2. PLANS 3. WORKING DRAWINGS 4. CONSTRUCTION 5. CONTINGENCY 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ - \$ 517,330 \$ 900,970 \$ 26,300,000	Capital Outlay \$ - \$ - \$ -	\$ - \$ - \$ -	\$ \$ \$ \$ \$	(A) - 517,330 900,970 26,300,000	(B) \$ - \$ 517,331 \$ 833,274 \$ 26,300,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Complete (C) - - 67,696	\$ \$ 5 \$ \$ 26,3 \$ 1,4	- 17,330 00,970 00,000	to Date (E) \$ - \$ 465,499 \$ 823,474 \$ 1,172,719	Balance (B-E=F) \$ - \$ 51,831 \$ 9,800	\$	Balance (A-B=G)
1. SITE ACQUISITION 2. PLANS 3. WORKING DRAWINGS 4. CONSTRUCTION 5. CONTINGENCY 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 517,330 \$ 900,970 \$ 26,300,000 \$ 1,457,418	Capital Outlay \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ \$ \$ \$ 2	6,300,000 1,457,418 77,500 582,075	(B) \$ - \$ 517,331 \$ 833,274 \$ 26,300,000 \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(C) 	\$ \$ 5 \$ \$ 26,3 \$ 1,4	etion C) - 17,330 00,970 00,000 57,418 77,500	to Date (E) \$ - \$ 465,499 \$ 823,474 \$ 1,172,719 \$ -	### Balance ### (B-E=F) \$	\$	Balance (A-B=G) - - 67,696 - 1,457,418
1. SITE ACQUISITION 2. PLANS 3. WORKING DRAWINGS 4. CONSTRUCTION 5. CONTINGENCY	\$ - \$ 517,330 \$ 900,970 \$ 26,300,000 \$ 1,457,418 \$ 77,500 \$ 582,075 \$ 1,274,056	Capital Outlay \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(A) 517,330 900,970 26,300,000 1,457,418 77,500 582,075 1,274,056	(B) \$ - \$ 517,331 \$ 833,274 \$ 26,300,000 \$ - \$ 47,500 \$ - \$ 1,274,050	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Complete (C) - - 67,696 - 1,457,418 30,000 582,075	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	- 17,330 00,970 00,000 57,418 77,500 82,075 74,056	\$ - \$ 465,499 \$ 1,172,719 \$ - \$ - \$ - \$ - \$ 250,910	### Balance ### (B-E=F) \$	\$ \$ \$ \$ \$ \$	Balance (A-B=G) 1,457,418 30,000 582,075
1. SITE ACQUISITION 2. PLANS 3. WORKING DRAWINGS 4. CONSTRUCTION 5. CONTINGENCY 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT 7. TESTS AND INSPECTIONS 8. CONSTRUCTION MANAGEMENT 9. TOTAL CONSTRUCTION COSTS (4THRU 8 ABOVE)	\$ -1 \$ 517,330 \$ 900,970 \$ 26,300,000 \$ 1,457,418 \$ 77,500 \$ 582,075 \$ 1,274,056 \$ 29,691,049	Capital Outlay \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(A) 517,330 900,970 26,300,000 1,457,418 77,500 582,075 1,274,056 19,691,049	(B) \$ - \$ 517,331 \$ 833,27 \$ 26,300,001 \$ - \$ 47,501 \$ - \$ 1,274,051 \$ 27,621,551	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Complete (C)	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	- 17,330 00,970 00,000 57,418 77,500 82,075 74,056 91,049	to Date (E) \$ - \$ 465,499 \$ 823,474 \$ 1,172,719 \$ - \$ - \$ 5 \$ 1,423,629	Balance (B-E=F) \$ - \$ 51,831 \$ 9,800 \$ 25,127,281 \$ - \$ 47,500 \$ 5 \$ 1,023,146 \$ 26,197,927	\$ \$ \$ \$ \$ \$	Balance (A-B=G)
1. SITE ACQUISITION 2. PLANS 3. WORKING DRAWINGS 4. CONSTRUCTION 5. CONTINGENCY 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT 7. TESTS AND INSPECTIONS 8. CONSTRUCTION MANAGEMENT	\$ - \$ 517,330 \$ 900,970 \$ 26,300,000 \$ 1,457,418 \$ 77,500 \$ 582,075 \$ 1,274,056	Capital Outlay \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(A) 517,330 900,970 26,300,000 1,457,418 77,500 582,075 1,274,056	(B) \$ - \$ 517,331 \$ 833,274 \$ 26,300,000 \$ - \$ 47,500 \$ - \$ 1,274,050	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Complete (C) - - 67,696 - 1,457,418 30,000 582,075	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	- 17,330 00,970 00,000 57,418 77,500 82,075 74,056	\$ - \$ 465,499 \$ 1,172,719 \$ - \$ - \$ - \$ - \$ 250,910	Balance (B-E=F) \$ - \$ 51,831 \$ 9,800 \$ 25,127,281 \$ - \$ 47,500 \$ 5 \$ 1,023,146 \$ 26,197,927	\$ \$ \$ \$ \$ \$ \$	Balance (A-B=G) 1,457,418 30,000 582,075

PROJECT SHEET LOWER SECTION



QUESTIONS?