AGENDA ITEM MEETING DATE December 6, 2017

SOLANO COMMUNITY COLLEGE DISTRICT GOVERNING BOARD AGENDA ITEM

то:	Members of the Governing Board
SUBJECT:	MEASURE Q BOND PROJECT INITIATION – VACAVILLE CENTER HVAC UPGRADE PROJECT
REQUESTED ACTION:	

☐Information OR ⊠Approval ☐Consent OR ⊠Non-Consent

SUMMARY:

Board approval is requested for initiation of the Vacaville Center HVAC Upgrade Project. The HVAC system has not been running properly at the Vacaville Center for some time, resulting in numerous user complaints and a high level of ongoing service time and cost. This has been determined to be due to both the initial design and to inadequate servicing of the equipment. Engineers were retained to assess the existing equipment and system, recommend remedies, and

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STUDENT SUCCESS IMPACT:

Help our students achieve their educational, professional and personal goals Basic skills education Workforce development and training Transfer-level education Other:

Ed. Code:	Board Policy:	Estimated Fiscal Impact: N/A. Projects are part of the total
		Measure Q expenditure of \$348,000,000, plus net interest revenues.
SUPERINTEND	ENT'S RECOMMENDAT	TION: APPROVAL DISAPPROVAL INOT REQUIRED TABLE
	Lucky Lofton	
Exe	cutive Bonds Manager	
PR	ESENTER'S NAME	
	00 Suisun Valley Road Fairfield, CA 94534	
ADDRESS		Celia Esposito-Noy, Ed.D. Superintendent-President
(707) 863-7855		-
TE	LEPHONE NUMBER	
Vice Presid	ent, Finance & Administration	on November 17, 2017
VICE P	RESIDENT APPROVAL	DATE APPROVED BY SUPERINTENDENT-PRESIDENT
]	November 17, 2017	
	TE SUBMITTED TO NTENDENT-PRESIDENT	

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SUBJECT:MEASURE Q BOND PROJECT INITIATION –
VACAVILLE CENTER HVAC UPGRADE PROJECT

SUMMARY:

CONTINUED FROM THE PREVIOUS PAGE

upon District's direction of remedy option, prepare construction documents. The plans were approved by DSA November 15, 2017. If funding is approved, construction will be performed summer 2018.

The budget required for the project is \$1,500,000. The project is proposed to be funded by \$750,000 savings from the Biotechnology and Science Building project and reduction of the budget for Vacaville Fire Training in the Bond Spending Plan by \$750,000. This will require a separate action by the Board (also on today's agenda) to Update the Bond Spending Plan.

The Board is requested to approve the initiation of the Vacaville Center HVAC Upgrade Project as described in the attached Project Initiation Form.

The Project Initiation Form is available online at http://www.solano.edu/measureq/planning.php



SOLANO CCD CAPITAL IMPROVEMENT PROGRAM Project Initiation Form

Campus:	Vacaville Center	Date:	12/06/17		
Building Name(s):	Vacaville Center	Project No.:	830530		
Project Name:	Vacaville Center HVAC Upgrade				
Project Scope:	Redesign and upgrade of existing HVAC system taking advantage of as much existing equipment and distribution as possible. Work will include replacement of air conditioning units, installation of rooftop condensing units, new hydronic heating system, and rezoning of existing ductwork, replacement of controls, and removal and replacement of suspended ceiling system. Project will include construction, project/construction management, and swing space for summer school.				
Project Cost Estimate:	\$ 1,500,000	Building Square Footage:	N/A		
Construction Cost Estimate:	\$ 1,197,655	Construction Cost/Sq. Ft.:	N/A		
Funding Source(s):	Measure Q Bond Funds - requires proposed BSP Update #7				
Design Consultant:	EDesignC Inc.				
Design Start Date:		began 4/21/16, followed by confirmation of sc its. Assessment and design done as a separate			
Construction Start/End Schedule:	5/28/18 /	8/3/18			
Delivery Method:	Design Bid Build				
Comments:	Project is needed to remedy performance of the existing system.				
KCEM Project Manager	TBD				
Submitted by:		Pam Kinzie	-		
	Program	Manager, Kitchell CEM			
	PRO	DJECT AUTHORIZATION			
Pam Kinzi Program Man Kitchell CEI	ager		Lucky Lofton utive Bonds Manager ommunity College District		