



SOLANO
COMMUNITY COLLEGE



Solano Community College Measure Q Quarterly Progress Update

May 5, 2021

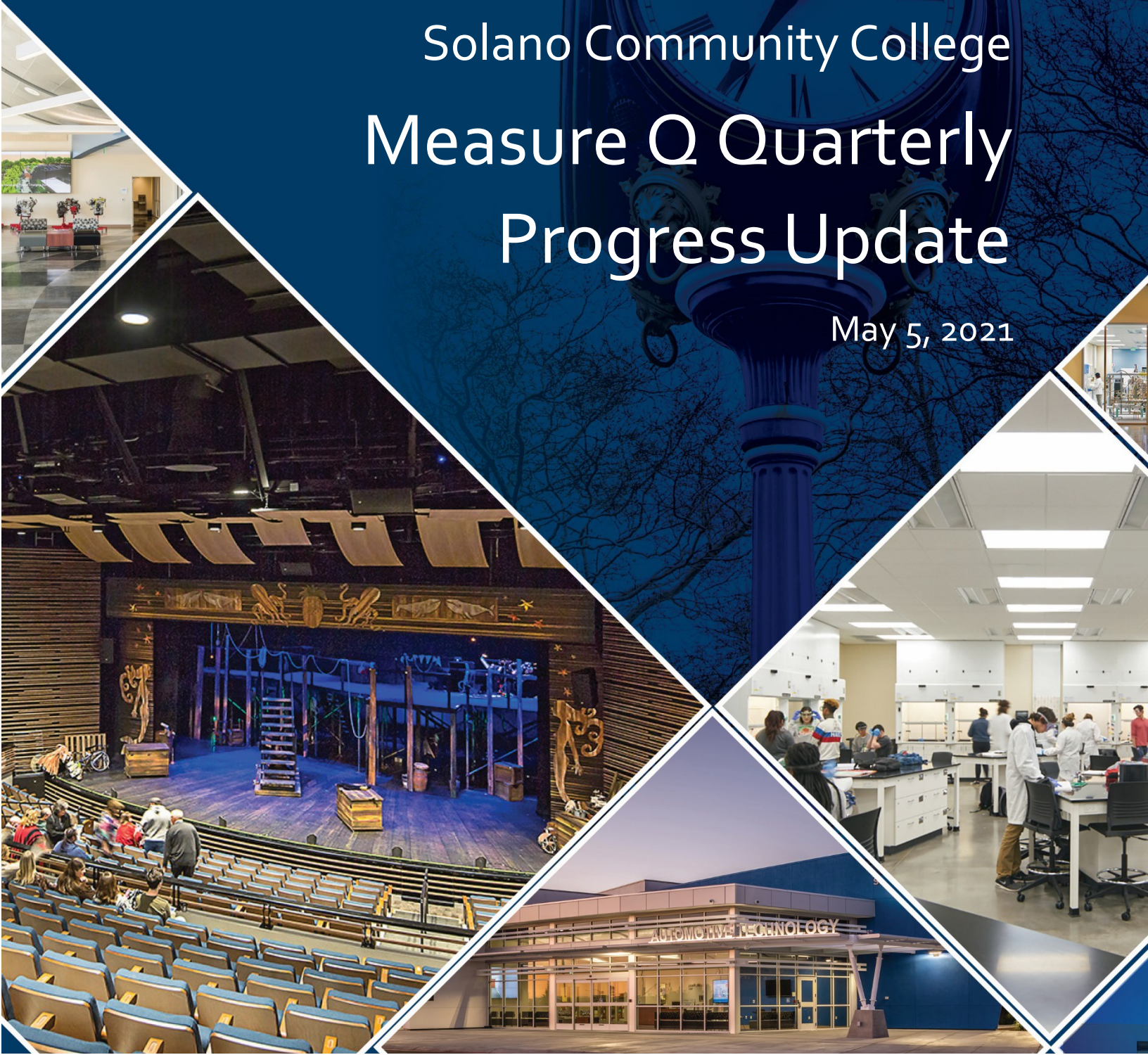


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1. GENERAL INFORMATION

A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from January 1, 2021 through March 31, 2021. The District is currently in fiscal year-end close and is also in process of completing the annual financial audit.

In this report, you will find the following sections:

- **Program Summary** of current activities, 90-day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90-day look ahead and any issues.
- **Financial Summary** section, which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of February 17, 2021, organized by program, campus and project. It includes a total of all expenditures as of March 31, 2021.
- **Schedule for Major Active Building Projects.**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, www.solano.edu. Click on Bonds Program. Click on Active Project Status & Updates.

B. PROJECT TEAM

OWNER – SOLANO COMMUNITY COLLEGE DISTRICT:

There are many staff and faculty members of the Solano Community College District who contribute to the success of the Measure Q Bond Program. Following are some of the key staff who actively participate in delivery of the overall program and its projects.

- James “Kimo” Calilan, Director of Technology Services and Support
- Rob Diamond, Vice President Finance and Administration
- Celia Esposito-Noy, Ed.D., Superintendent-President
- Myron Hord, Assistant Facilities Director
- Lucky Lofton, Executive Bonds Manager
- Dawna Murphy, Accountant
- Jim Petromilli, Interim Chief Technology Officer
- Laura Scott, Bond Purchasing Agent
- Jason Yi, Project Manager

PROGRAM & DESIGN MANAGER:

- Kitchell CEM

CONSTRUCTION MANAGERS:

- Swinerton Management and Consulting Services

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

- **District Project Labor Agreement Coordination Consultant:** Vlaming and Associates
- **District Construction Counsel:** Dannis Woliver Kelley (DWK)

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

- **Library/Learning Resource Center (FF Campus):** Noll & Tam Architects, Ninyo & Moore (Geotechnical), First Carbon Solutions (Environmental)
- **Aeronautics - Nut Tree Facility Improvements (VV Campus):** CSW/ST2
- **Vacaville Center Annex Building Corbels Removal Project Phase 2 (VV Campus):** CA Architects
- **Small Capital Projects:** Aedis Architects, CSW/ST2, HMR Architects, Salas O'Brien

BOARD APPROVED CONSULTANT POOLS

DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:



- Dudek
- First Carbon Solutions
- Rincon Consultants, Inc.

DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:

- Coffman Engineers
- Complete Project Solutions, Inc.
- Creegan + D'Angelo
- CSW/ST2

DISTRICT POOL OF ARCHITECTS:

- | | |
|-------------------------------------|-------------------------------|
| • Aedis Architects | • JK Architecture Engineering |
| • CA Architects | • Lionakis |
| • DLR Group/Kwan Henmi | • MADi Group, Inc. |
| • Dreyfuss + Blackford Architecture | • Noll & Tam Architects |
| • HGA | • Smith Group |
| • HMR Architects | • tBP Architecture, Inc. |

DISTRICT POOL OF CM SERVICES FIRMS:

- | | |
|-----------------------|-------------------------------------|
| • Cordoba Corporation | • Kitchell CEM |
| • Cumming | • Swinerton Management & Consulting |
| • JGM+CBMG | • Vanir |

DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:

- A3GEO, Inc.
- Ninyo & Moore
- Wallace Kuhl & Associates

DISTRICT POOL OF MEP (MECHANICAL-ELECTRICAL-PLUMBING) SERVICES FIRMS:

- IMEG Corp.
- Salas O'Brien

DISTRICT POOL OF MATERIAL TESTING AND SPECIAL INSPECTIONS SERVICES FIRMS:

- | | |
|---|-----------------------------|
| • Apex Testing Laboratories | • Geocon Consultants, Inc. |
| • Applied Materials & Engineering, Inc. | • Ninyo & Moore |
| • Consolidated Engineering Laboratories | • Terraco |
| • Construction Testing Services, Inc. | • Wallace Kuhl & Associates |

DISTRICT POOL OF DSA INSPECTOR SERVICES FIRMS:

- Optima Inspections Incorporated
- K & B Construction Services, Inc.
- TYR, Inc.

DISTRICT POOL OF COMMISSIONING SERVICES FIRMS:

- 3QC, Inc.
- Engineering Economics, Inc
- Enovity, Inc.
- GLUMAC
- Guttman & Blaevoet
- Interface Engineering, Inc.

DISTRICT POOL OF ENERGY CONSULTING SERVICES FIRMS:

- Aedis Architects
- ARC Alternatives
- Optony Inc.
- Sage Energy Consulting, Inc.

Please note that the Measure Q Bond Program has had a Board-approved Small, Local and Diverse Business Enterprises (SLDBE) Program since 2015. This Program ensures inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program. This Program collects and reports data for General Contractors and Design-Builders directly contracted by the District. This Program does not collect data or report on subcontractors and suppliers working on projects when their agreement is not directly with the District unless reports, including this information, by a General Contractor or Design-Builder are submitted. This Program also does not collect data on Construction Managers, Architects, Engineers and other Consultants. As a result, this report does not reflect information on SLDBE firms and companies in these categories.

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Financials and Funding

- a. \$2,841,548 was expended this reporting period, January 1, 2021 – March 31, 2021. The total expended to March 31, 2021 for the entire Measure Q Bond Program was \$193,835,104 (56.9% spent).

2. Planning

- a. **Consultant Pools.** All but the Commissioning Services firms pool were refreshed in 2019. This remaining pool will likely be refreshed in 2021, depending upon Bond Program needs. A new pool was established in February 2021. This was for Energy Consulting Services firms.

- b. **District Design Standards (including Signage Standards):** District staff and Bond program team members continue to review and revise the Design Standards.
- c. **Facilities Master Plan:** With the completion and Board of Trustees adoption of the 2020 Facilities Master Plan Update, work on implementing the recommendations found within the Update was begun and continued throughout the quarter.
- d. **Series D Bond Issuance:** With the successful issuance of the Series D bonds completed on November 17, 2020, overall program and project planning was begun and continued throughout the quarter focusing on the incorporation of Series D funds to deliver on going and newly identified projects.

3. Project Update for Active Projects

FAIRFIELD CAMPUS:

- a. **Library/Learning Resource Center Project (Building 100 Replacement):** Construction continues. Interior work on ceiling framing, soffits, fire sprinklers, mechanical/electrical/plumbing, fire pump, and drywall. Exterior work on soffits, air barrier and rigid insulation, skylight structure and pillows, roofing, HVAC equipment and roof top units, and substation #4. Storefront and window installation. Low voltage work.
- b. **Horticulture Improvements – Phase 2 Modular Restroom (Closed Project):** DSA close out complete. Project is now complete and closed.
- c. **Small Capital Projects:**
 - B300 Modifications – Graphics & Mailroom – Punch list work is finished. DSA close out complete. Financial close out in process. *(Project is in Close Out)*
 - B1800B Exterior Roof Canopy – Design complete and DSA approval to bid received. Bidding construction and selecting Construction Phase consultants.
 - Baseball and Softball Clubhouse Replacement – Design Phase work complete. Construction Documents in process.
 - Bleacher Replacement - Baseball and Soccer – All work is now complete and this project is now closed. *(Closed Project)*
 - Building 1800B Print Shop – Design work almost complete.
 - Early College High School Portables – Work on fire alarm, electrical panel and fencing complete. Punch list work being completed.
 - Early Learning Center Modernization (Design) – Initial study and Schematic Design almost complete.
 - Fairfield Campus Building Exteriors – First phase work scope defined and Construction Documents completed. Construction bidding in process.
 - Pedestrian & Vehicular Wayfinding Signs – Vehicular signs in fabrication. Shop Drawings for pedestrian signs being finalized.
 - Science Building Improvements – Wall surface replacement being priced.

VACAVILLE CAMPUS:

- d. **Vacaville Classroom Building ‘Annex’ Renovation (Phase 2) – Corbels Removal:** Design complete and Construction Documents ready. Preparing to bid construction.
- e. **Aeronautics Building:** Meeting with Airport being scheduled for final review of project design prior to bidding.

VALLEJO CAMPUS:

- f. **Small Capital Projects:**
 - Autotech Dyno Room Reconfiguration – Project close out completed. Project is now closed.

DISTRICTWIDE PROJECTS:

- g. **IT Infrastructure Project – Phase 2:** Equipment purchases and installations continue. Planning for Series D funded work continues.
- h. **Small Capital Projects:**
 - District Wide FF&E – Continue with receipt, installing and additional ordering as needed.
 - Capital Equipment – Continue with receipt and additional ordering as needed.
- i. **ADA Improvements (Phase 1):**
 - FF Campus Bleachers Replacement/Field Close Out – Required ADA access work on the Bleacher Replacement – Baseball and Soccer Project is now complete. This ADA Improvements work is now complete.
 - Work has begun on updating the ADA Transition Plan and Barrier Removal Program.
- j. **Planning, Assessments & Program Management:**
 - On-going activities of the District Bond team, program management team, and consultants to support the Bond Program. Throughout the quarter, COVID-19 impacts and project adjustments have been a significant focus for the Bond team and District staff to address with the goal to eliminate and/or reduce negative impacts to projects.
 - Work on the Series D bond spending plan, project planning and implementation is proceeding.

4. Communications

- a. **User Groups:**
 - Fairfield Campus – User groups for the Library/Learning Resource Center and other Small Capital Projects met as needed to develop and deliver projects.

b. **Community Outreach:**

- In 2015, the Board approved a Small, Local and Diverse Business Enterprises (SLDBE) Program to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program.
- Revisions to the SLDBE Program were approved by the Board on June 6, 2018. For contracts initiated after June 6, 2018, the participation goal was revised to be 20% of the construction cost, achievable through the combined participation of the following:
 - Local DBE Businesses (minimum 10%)
 - Local non-DBE Businesses
 - Non-local DBE Businesses

The participation goal is per project for large projects, and overall for small projects. The status of SLDBE participation in the Bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.

Following are the current participation statistics.

- Status: Small Capital Projects – Phase 1 (participation goal 15%)
Construction Contracts, \$1.59M, (100% contracts in place)

Certified Small Local Diverse Businesses	\$160,782	10.09%
Local Businesses	\$261,291	16.41%
- Status: Small Capital Projects – Phase 2 (participation goal 20%)
Construction Contracts, \$3.3M

Certified Small Local Diverse Businesses	\$177,557	3.59%
Local Businesses	\$1,408,703	43.04%
Non-local Certified DBEs	\$1,562,432	48.43%
- Library/Learning Resource Center (participation goal 20%)
Construction Contracts, \$30,965,044 (100% contracts in place)

Certified Small Local Diverse Businesses	\$4,034,832	13.03%
Local Businesses	\$1,225,198	4.05%
Non-local Certified DBEs	\$7,337,138	23.69%

c. **City and Local Agency Communications:**

- Communications with the Airport Manager’s Office regarding Nut Tree Aeronautics facility improvements and lease extension.

5. **Citizens Bond Oversight Committee (CBOC):**

- a. A CBOC Meeting was held on March 9, 2021. The CBOC was updated on the process and selection of a new audit firm. The February 17, 2021 Quarterly Progress Report was reviewed and a brief update on other projects was provided.
- b. The next CBOC Meeting is scheduled for June 8, 2021.

6. Board of Trustee Actions – Bond Program Related Items

Board Meeting Minutes can be viewed on the College's website, www.solano.edu.

a. **January 20, 2021 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the B300 Modifications: Mailroom and Graphics Project
- Notice of Completion for Construction Services for the Autotech Dyno Room Reconfiguration Project
- Approval of Change Order #10 to BHM Construction, Inc. for the Fairfield Library/Learning Resource Center Project
- Contract Amendment #1 to CSW/ST2 for Additional Professional Services for the Aeronautics Nut Tree Facility Improvements Project
- Contract Amendment #1 to HMR Architects for Additional Professional Services for the Fairfield Campus Baseball and Softball Clubhouses Project

b. **February 3, 2021 Regular Board Meeting, Board Study Session,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- There were no Consent or Action Items at this meeting.

c. **February 17, 2021 Regular Board Meeting, Board Study Session,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Approval of Renewable Energy Consultant Services Pool of Firms
- Measure Q Bond Spending Plan Update #21
- Contract Amendment #2 to Applied Materials & Engineering, Inc. for Special Inspection Services for the Library/Learning Resource Center Project
- Contract Approval for BP Electric, Inc. for Vault Lid Replacement for the Library/Learning Resource Center Project (B-100 Replacement)

d. **March 3, 2021 Regular Board Meeting, Board Study Session,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Item was approved at this meeting:

- Approval of Contract Change Order #11 to BHM Construction, Inc. for the Fairfield Library/Learning Resource Center Project

e. **March 17, 2021 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Item was approved at this meeting:

- Measure Q Bond Project Initiation: ADA Improvements Project – Phase 2
- Measure Q Bond Project Initiation: IT Infrastructure Improvements Project – Phase 3
- Measure Q Bond Project Initiation: Small Capital Projects – Phase 3

Information Items:

- Measure Q Quarterly Progress Update Report to the Governing Board

B. PROGRAM - NEXT 90 DAYS

1. Continued oversight of active projects and planning for future projects.
2. Continued monitoring of impacts and adjustments made in response to COVID-19.
3. Continued user engagement in all active building projects.
4. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.
5. Citizens Bond Oversight Committee Meeting.
6. Continue with Outreach events and efforts.
7. Design Standards updates.
8. Implementation and regular monitoring of the updated Bond Spending Plan reflecting the inclusion of Series D funds and in response to the 2020 Facilities Master Plan Update.

C. PROGRAM – ISSUES

1. Continued monitoring of and addressing any impacts that arise from COVID-19. There have been some supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction.

3. FAIRFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about the projects. The following is a list of current projects:

1.	Library/Learning Resource Center (Building 100 Replacement)	Section 10, Active Projects
2.	Horticulture Phase 2 – Modular Restroom	Section 10, Closed Projects
3.	Small Capital Projects – B300 Modifications – Graphics & Mailroom	Section 10, Projects in Close Out
4.	Small Capital Projects – B1800B Exterior Roof Canopy	Section 10, Active Projects
5.	Small Capital Projects – Baseball and Softball Clubhouse Replacement	Section 10, Active Projects
6.	Small Capital Projects – Bleacher Replacement – Baseball & Soccer	Section 10, Closed Projects
7.	Small Capital Projects – Early College High School Portables	Section 10, Active Projects
8.	Small Capital Projects – Pedestrian & Vehicular Wayfinding Signs	Section 10, Active Projects
9.	Small Capital Projects (Phase 2) – Other: B1800B Print Shop, Fairfield Campus Building Exteriors (Design), and Early Learning Center Modernization (Design).	Section 10, Active Projects

B. NEXT 90 DAYS

1. Library/Learning Resource Center (Building 100 Replacement): Continue work on exterior FRP/rainscreen system, installation of skylight pillows, begin hardscape and landscaping and start interior drywall.
2. Horticulture Phase 2 – Modular Restroom: This project is now closed.
3. Small Capital Projects – B300 Modifications – Graphics & Mailroom: Complete financial close out.
4. Small Capital Projects – B1800B Exterior Roof Canopy: Place construction service firms under contract. Complete construction contract and paperwork, and begin construction.
5. Small Capital Projects – Baseball and Softball Clubhouse Replacement: Complete Construction Document Phase. Submit Design Documents to DSA for review and receive DSA approval to bid construction.
6. Small Capital Projects – Bleacher Replacement – Baseball & Soccer: This project is now closed.
7. Small Capital Projects – Early College High School Portables: Complete punch list work and close out project.

8. Small Capital Projects – Pedestrian & Vehicular Wayfinding Signs: Install vehicular signage. Complete and approve pedestrian signage Shop Drawings and move into fabrication.
9. Small Capital Projects (Phase 2) – Other:
 - i. B1800B Print Shop
 - ii. Early Learning Center Modernization (Design)
 - iii. Fairfield Campus Building Exteriors (Design)

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. Monitoring of and addressing any impacts that arise from COVID-19.

4. VACAVILLE CAMPUS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Vacaville Classroom Building ‘Annex’ Renovation (Phase 2) - Corbels Removal	Section 10, Active Projects
2.	Aeronautics Building	Section 10, Active Projects

B. NEXT 90 DAYS

1. Vacaville Classroom Building ‘Annex’ Renovation (Phase 2) - Corbels Removal: Bid Phase 2 corbel construction.
2. Aeronautics Building: Obtain approval from Nut Tree Airport staff, bid construction and begin work.

C. ISSUES

1. Monitoring of and addressing any impacts that arise from COVID-19.

5. VALLEJO CAMPUS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Small Capital Projects (Phase 2) – Other: <i>None at this time.</i>	NA
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B. NEXT 90 DAYS

1. Small Capital Projects (Phase 2) – Other: ***None at this time.***

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. Monitoring and addressing any impacts that arise from COVID-19.

6. DISTRICTWIDE PROJECTS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	IT Infrastructure Improvements (Phase 2)	Section 10, Active Projects
2.	IT Infrastructure Improvements (Phase 3)	Section 10, Active Projects
3.	Small Capital Projects – District Wide FF&E	Section 10, Active Projects
4.	Small Capital Projects – Capital Equipment	Section 10, Active Project
5.	ADA Improvements (Phase 1)	Section 10, Active Projects
6.	Planning, Assessments & Program Management	Section 10, Active Projects

B. NEXT 90 DAYS

1. IT Infrastructure Improvements (Phase 2): Equipment purchases and installations to continue. Continue planning projects associated with Series D funding.
2. IT Infrastructure Improvements (Phase 3): Continue planning projects associated with Series D funding.
3. Small Capital Projects – District Wide FF&E: Continue with receipt, installing and additional ordering as needed.
4. Small Capital Projects – Capital Equipment: Continue with receipt and additional ordering as needed.
5. ADA Improvements (Phase 1): Begin work on updating the ADA Transition Plan and Barrier Removal Program.
6. Planning, Assessments & Program Management: On-going activities of the District Bond team, program management team, and consultants to support the Bond Program and its projects. Continue work on Design Standards revisions and updates. Continue planning for and implementation of projects funded with Series D bond funds.

C. ISSUES

1. No major issues or concerns at this time.

7. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached “Program Summary Budget” for a project by project view of the budget. Through March 31, 2021, a total of \$193,835,104 (56.9%) has been expended against the Bond Program budget of \$353,181,844. This financial period, January 1, 2021 through March 31, 2021, expenditures totaled \$2,841,548.
2. Projected spending cash flow continues to be monitored in relation to Bond spending requirements.

B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved February 17, 2021 Revised Bond Spending Plan. Bond interest accrues annually.

C. CONTRACT STATUS

The Program Summary Report provides “Current Project Budget” and “Measure Q Expenditure” information through March 31, 2021.

D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.

8. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – organized by Program, Campus and Project, and based upon Board of Trustees approved February 17, 2021 Revised Bond Spending Plan.



May 5, 2021 Quarterly Report

Status ⁽⁴⁾	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 10/7/2020 BSP ⁽¹⁾	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 2/17/2021 BSP ⁽²⁾	OTHER FUNDING BUDGET ⁽³⁾	REDEVELOPMENT FUND	OTHER FUNDING EXPENDITURES AS OF 3/31/2021 ⁽⁵⁾	MEASURE Q EXPENDITURES AS OF 3/31/2021 ⁽⁵⁾	PERCENT SPENT	PROJECT NO.
FF CAMPUS										
A	Library & Learning Resource Center	\$ 23,300,000	\$ -	\$ 23,300,000	\$ 20,148,000	\$ 1,500,000	\$ 13,092,249	\$ 9,666,432	50.6%	820110
C	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,229,718	\$ -	\$ 6,229,718	\$ 13,760,000		\$ 13,760,000	\$ 6,229,718	100.0%	821210/821220/821215
F	Performing Arts Building (Phase 2)/Costume Shops	\$ 13,700,000	\$ (1,666,849)	\$ 12,033,151	\$ -		\$ -	\$ 33,151	0.3%	821230
C	Science Building (Phase 1)	\$ 35,005,734	\$ -	\$ 35,005,734	\$ -		\$ -	\$ 35,005,734	100.0%	820310
F	Science & Math Building (Phase 2)/B300 Renovation	\$ 8,000,000	\$ (5,000,000)	\$ 3,000,000	\$ -		\$ -	\$ -	0.0%	TBD
F	Career Technology Building (CTE)	\$ 3,000,000	\$ 1,500,000	\$ 4,500,000	\$ -		\$ -	\$ -	0.0%	TBD
A	Agriculture (Horticulture)	\$ 2,000,000	\$ (629,000)	\$ 1,371,000	\$ -		\$ -	\$ 1,348,467	98.4%	821030/821035
F	Modernization B1400	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -		\$ -	\$ -	0.0%	
F	On-Campus Housing	\$ -	\$ 500,000	\$ 500,000	\$ -		\$ -	\$ -	0.0%	
F	Early Learning Center Expansion	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -		\$ -	\$ -	0.0%	
VV CAMPUS										
A	VV Classroom Building Purchase & Renovation	\$ 8,200,000	\$ (295,534)	\$ 7,904,466	\$ -		\$ -	\$ 7,059,543	89.3%	830200/830210/830220
C	Biotechnology & Science Building	\$ 33,315,666	\$ -	\$ 33,315,666	\$ -		\$ -	\$ 33,315,666	100.0%	830310/830320/830330
A	Aeronautics & Workforce Development Building	\$ 15,000,000	\$ (12,915,270)	\$ 2,084,730	\$ -		\$ -	\$ 1,378,953	66.1%	830400/830410/830420
F	Student Success Center/LRC	\$ 15,500,000	\$ (14,300,000)	\$ 1,200,000	\$ -		\$ -	\$ -	0.0%	TBD
F	Fire Training	\$ 6,250,000	\$ (5,750,000)	\$ 500,000	\$ -		\$ -	\$ -	0.0%	TBD
C	Vacaville Center HVAC Upgrade	\$ 2,150,306	\$ -	\$ 2,150,306	\$ -		\$ -	\$ 2,150,306	100.0%	830230
VJ CAMPUS										
C	Vallejo Property Purchase Belvedere	\$ 4,794,343	\$ -	\$ 4,794,343	\$ -		\$ -	\$ 4,794,343	100.0%	840310
C	Vallejo Property Purchase Northgate	\$ 6,871,471	\$ -	\$ 6,871,471	\$ -		\$ -	\$ 6,871,471	100.0%	840910
F	Site Improvements	\$ 2,825,000	\$ (2,825,000)	\$ -	\$ -		\$ -	\$ -	0.0%	840920/840320
C	Autotechnology Building	\$ 23,735,961	\$ -	\$ 23,735,961	\$ -		\$ -	\$ 23,735,961	100.0%	840210/840220
F	Student Success Center/LRC	\$ 22,000,000	\$ (20,800,000)	\$ 1,200,000	\$ -		\$ -	\$ -	0.0%	TBD
F	Career Technology Building	\$ 19,800,000	\$ (1,600,000)	\$ 18,200,000	\$ -		\$ -	\$ -	0.0%	TBD
C	Vallejo Center HVAC Upgrade	\$ 2,135,178	\$ -	\$ 2,135,178	\$ -		\$ -	\$ 2,135,178	100.0%	840430
INFRASTRUCTURE IMPROVEMENTS										
A	IT Infrastructure Improvements	\$ 14,200,000	\$ -	\$ 14,200,000	\$ -		\$ -	\$ 6,642,664	46.8%	812100/812500 to 812590
C	Utility Infrastructure Upgrade (Energy)	\$ 24,671,331	\$ -	\$ 24,671,331	\$ 712,447		\$ 712,447	\$ 24,671,331	100.0%	814010/814020/814030/ 814040/814050
F	5 Megawatt Solar Installation (Solar Energy)	\$ -	\$ 13,000,000	\$ 13,000,000	\$ -		\$ -	\$ -	0.0%	
F	Replacement Substations 3, 4 and 5	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -		\$ -	\$ -	0.0%	
F	Modernize Pool and Equipment	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -		\$ -	\$ -	0.0%	
ADA & CLASSROOM IMPROVEMENTS										
A	Small Capital Projects	\$ 15,582,235	\$ 15,295,723	\$ 30,877,958	\$ -		\$ -	\$ 8,800,436	28.5%	813005 to 813090
A	ADA Improvements	\$ 10,900,000	\$ (2,900,000)	\$ 8,000,000	\$ 50,000		\$ 50,000	\$ 418,806	5.8%	813210
PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT										
A	Program Management, District Support and Planning	\$ 26,130,000	\$ 27,433,000	\$ 53,563,000	\$ -		\$ -	\$ 19,048,759	35.6%	811010/811011/811020/ 811021/811030
RESERVE, INTEREST & TREASURY FEES										
	Program Reserve	\$ 7,806,743	\$ (968,912)	\$ 6,837,831	\$ -		\$ -	\$ -		
	Treasury Fees	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 528,185		
TOTAL BOND SPENDING PLAN		\$ 353,103,686		\$ 353,181,844	\$ 34,670,447	\$ 1,500,000	\$ 27,614,696	\$ 193,835,104	56.9%	

⁽¹⁾ Per Bond Spending Plan Revision Approved by BOT 10/7/2020

⁽²⁾ Per Bond Spending Plan Revision Approved by BOT 2/17/2021

⁽³⁾ Note other funding sources include State Funding, Proposition 39 Energy and Solano Transportation Authority

⁽⁴⁾ A=Active Project; F=Future Project/Project On Hold; C=Closed Project.

⁽⁵⁾ District is currently in fiscal year-end close and is also in process of the annual financial audit, any variances will be included in the next quarterly report.

9. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on February 17, 2021 Board-Approved Revised Bond Spending Plan.

Note that the following schedule for IT Infrastructure Improvements reflects Phase 2 (Tranche 2), as that is the portion of the project that is active. Completed projects are no longer included.

10. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Close-Out
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance, and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.

ACTIVE PROJECTS



Solano Community College Library/Learning Resource Center (Building 100 Replacement)

A/E: Noll & Tam Architects

Contractor: BHM Construction

Status: Active

PROJECT SUMMARY

Project: Library/Learning Resource Center		
Project Scope: This project includes design and construction of a new Fairfield Campus Library/Learning Resource Center to replace the B100 Library, demolition of old portable buildings and B100 Library, and site restoration of these areas. The project will include the following components: planning, surveys and technical studies, design, construction, demolition, furniture, fixtures and equipment, inspection and project/construction management.	Project Manager: Lucky Lofton Construction Manager: Cary Talbott (Swinerton)	Status: Active
Original Project Budget: \$42,681,000 Current Project Budget: \$44,491,000		
Project Start: November 2017 Project End: December 2021		

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design				BID	IN CONST	% Comp.	OCCUPIED	ON SCHED	COMMENTS
	SD	DD	CD	DSA						
Construction Phase	■	■	■	■	■	■	69.0%	<input type="checkbox"/>	Yes	Construction Phase

BUDGET

FUNDING SOURCE: Measure Q, State Funding, and Redevelopment Pass-Through Funding

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Redevelopment Pass-Through Funds							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 53,818	\$ -	\$ -	\$ 53,818	\$ 48,217	\$ 5,601	\$ 53,818	\$ 45,417	\$ 2,800	\$ 5,601
3. WORKING DRAWINGS	\$ 339,987	\$ -	\$ -	\$ 339,987	\$ 102,849	\$ 237,138	\$ 339,987	\$ 62,388	\$ 40,461	\$ 237,138
4. CONSTRUCTION	\$ 17,705,199	\$ -	\$ -	\$ 17,705,199	\$ 16,097,837	\$ 1,607,362	\$ 17,705,199	\$ 7,658,337	\$ 8,439,500	\$ 1,607,362
5. CONTINGENCY	\$ 1,253,266	\$ -	\$ -	\$ 1,253,266	\$ -	\$ 1,253,266	\$ 1,253,266	\$ -	\$ -	\$ 1,253,266
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 408,940	\$ -	\$ -	\$ 408,940	\$ 393,940	\$ 15,000	\$ 408,940	\$ 341,140	\$ 52,800	\$ 15,000
7. TESTS AND INSPECTIONS	\$ 155,680	\$ -	\$ -	\$ 155,680	\$ 104,680	\$ 51,000	\$ 155,680	\$ 104,680	\$ -	\$ 51,000
8. CONSTRUCTION MANAGEMENT	\$ 864,866	\$ -	\$ -	\$ 864,866	\$ 864,866	\$ -	\$ 864,866	\$ 469,653	\$ 395,214	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 20,387,951	\$ -	\$ -	\$ 20,387,951	\$ 17,461,323	\$ 2,926,628	\$ 20,387,951	\$ 8,573,809	\$ 8,887,514	\$ 2,926,628
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,518,244	\$ -	\$ -	\$ 2,518,244	\$ 1,024,791	\$ 1,493,453	\$ 2,518,244	\$ 984,818	\$ 39,973	\$ 1,493,453
MEASURE Q - PROJECT COST	\$ 23,300,000	\$ -	\$ -	\$ 23,300,000	\$ 18,637,181	\$ 4,662,819	\$ 23,300,000	\$ 9,666,432	\$ 8,970,748	\$ 4,662,819
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,209,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 13,433,000	\$ -	\$ 13,433,000	\$ 13,433,000	\$ -	\$ 13,433,000	\$ 9,373,904	\$ 4,059,096	\$ -
5. CONTINGENCY	\$ -	\$ 1,560,000	\$ -	\$ 1,560,000	\$ 1,560,000	\$ -	\$ 1,560,000	\$ -	\$ 1,560,000	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 624,000	\$ -	\$ 624,000	\$ 624,000	\$ -	\$ 624,000	\$ 145,499	\$ 478,501	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 648,000	\$ -	\$ 648,000	\$ 648,000	\$ -	\$ 648,000	\$ 328,493	\$ 319,507	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 674,000	\$ -	\$ 674,000	\$ 674,000	\$ -	\$ 674,000	\$ 492,353	\$ 181,647	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 16,939,000	\$ -	\$ 16,939,000	\$ 16,939,000	\$ -	\$ 16,939,000	\$ 10,340,249	\$ 6,598,751	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 19,691,000	\$ -	\$ 19,691,000	\$ 19,691,000	\$ -	\$ 19,691,000	\$ 13,092,249	\$ 6,598,751	\$ -
4. CONSTRUCTION			\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000.00	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
REDEVELOPMENT FUND - PROJECT TOTAL			\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
TOTAL PROJECT COST	\$ 23,300,000	\$ 19,691,000	\$ 1,500,000	\$ 44,491,000	\$ 38,328,181	\$ 6,162,819	\$ 44,491,000	\$ 22,758,681	\$ 15,569,499	\$ 6,162,819

Issues and Concerns

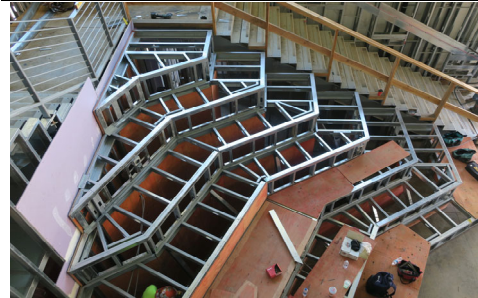
1. None

Next 90 Days

1. Installation of exterior FRP/Rainscreen system.
2. Installation of skylight pillows.
3. Begin hardscape/landscape.
4. Interior drywall.



View from southwest entrance



Looking down from balcony at tiered seating framing



Solano Community College
VV Classroom Building 'Annex' Renovation (Phase 2)

A/E: CA Architects

Contractor: McCuen Construction **Status:** Active
 (Primary Project)

PROJECT SUMMARY

Project: VV Classroom Building Renovation (Phase 2)

Project Scope: Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.	Project Manager: Noe Ramos (Corbels Project) Status: Active
	Original Project Budget: \$4,607,681 Current Project Budget: \$3,812,147
	Project Start: May 2017 Project End: December 2021

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
See Comments	■	■	■	■	■	■	99%	■	■	Yes	Building Project construction completed and closed. Several small additional projects in progress.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 139,607	\$ -	\$ -	\$ 139,607	\$ 139,537	\$ 70	\$ 139,607	\$ 139,537	\$ -	\$ 70
3. WORKING DRAWINGS	\$ 249,813	\$ -	\$ -	\$ 249,813	\$ 246,569	\$ 3,244	\$ 249,813	\$ 239,253	\$ 7,316	\$ 3,244
4. CONSTRUCTION	\$ 2,689,099	\$ -	\$ -	\$ 2,689,099	\$ 2,532,036	\$ 157,063	\$ 2,689,099	\$ 2,532,036	\$ -	\$ 157,063
5. CONTINGENCY	\$ 150,208	\$ -	\$ -	\$ 150,208	\$ -	\$ 150,208	\$ 150,208	\$ -	\$ -	\$ 150,208
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 107,570	\$ -	\$ -	\$ 107,570	\$ 102,050	\$ 5,520	\$ 107,570	\$ 102,050	\$ -	\$ 5,520
7. TESTS AND INSPECTIONS	\$ 320,204	\$ -	\$ -	\$ 320,204	\$ 303,071	\$ 17,133	\$ 320,204	\$ 303,071	\$ -	\$ 17,133
8. CONSTRUCTION MANAGEMENT	\$ 155,000	\$ -	\$ -	\$ 155,000	\$ 150,632	\$ 4,368	\$ 155,000	\$ 150,632	\$ -	\$ 4,368
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,422,081	\$ -	\$ -	\$ 3,422,081	\$ 3,087,789	\$ 334,292	\$ 3,422,081	\$ 3,087,789	\$ -	\$ 334,292
10. FURNITURE AND GROUP II EQUIPMENT	\$ 646	\$ -	\$ -	\$ 646	\$ 646	\$ -	\$ 646	\$ 646	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 3,812,147	\$ -	\$ -	\$ 3,812,147	\$ 3,474,541	\$ 337,606	\$ 3,812,147	\$ 3,467,225	\$ 7,316	\$ 337,606

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Bidding Phase for Phase 2 Corbels Project.
- Construction of Phase 2 of Corbels Project.



Decorative wood corbels cut-back and capped with metal flashing during Phase 1.



Additional dry-rot discovered that will need to be addressed in Phase 2.



Solano Community College Aeronautics Nut Tree Facility Improvements

A/E: CSW/Stuber-Stroeh

Contractor: TBD

Status: Active

PROJECT SUMMARY

Project: Aeronautics Nut Tree Facility Improvements

Project Scope:
This project consists of the expansion of the existing parking lot and the installation of a new sewer line connection at the District's hanger at the Nut Tree Airport. The scope includes paving, striping, drainage, and installation of a new sewer line.

Project Manager: Noe Ramos **Status:** Design Phase

Original Project Budget: \$619,881 **Current Project Budget:** \$619,881

Project Start: September 2019 **Project End:** December 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	N/A	<input type="checkbox"/>	<input type="checkbox"/>	99%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Nut Tree Airport Design Review needed to move to Bidding Phase. No DSA Review.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 35,327	\$ -	\$ -	\$ 35,327	\$ 35,327	\$ -	\$ 35,327	\$ 28,627	\$ 6,700	\$ -
3. WORKING DRAWINGS	\$ 50,800	\$ -	\$ -	\$ 50,800	\$ 33,806	\$ 16,994	\$ 50,800	\$ 29,753	\$ 4,053	\$ 16,994
4. CONSTRUCTION	\$ 461,754	\$ -	\$ -	\$ 461,754	\$ 55,725	\$ 406,029	\$ 461,754	\$ 55,725	\$ -	\$ 406,029
5. CONTINGENCY	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ -	\$ 14,000
7. TESTS AND INSPECTIONS	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ 18,000	\$ 18,000	\$ -	\$ -	\$ 18,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 533,754	\$ -	\$ -	\$ 533,754	\$ 55,725	\$ 478,029	\$ 533,754	\$ 55,725	\$ -	\$ 478,029
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 619,881	\$ -	\$ -	\$ 619,881	\$ 124,858	\$ 495,023	\$ 619,881	\$ 114,105	\$ 10,753	\$ 495,023

Issues and Concerns

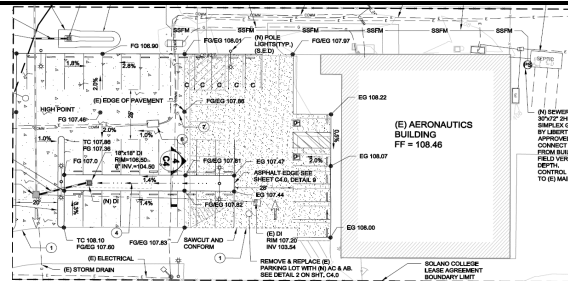
1. No issues or concerns at this time.

Next 90 Days

- Nut Tree Airport Review/Approval of Documents.
- Address any comments from Nut Tree Airport.
- Bidding Phase.
- Start Construction Phase.



Project Location - Nut Tree Airport



Project Site Plan



**Solano Community College
IT Infrastructure Improvements (Phase 2)**

A/E: N/A

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:

IT Infrastructure Improvements project is a District wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

Project Manager: James (Kimo) Caillan **Status:** Active
Total Project Budget: \$14,200,000
Original Ph 2 Project Budget: \$2,489,000 **Current Ph 2 Project Budget:** \$2,689,020
Project Start: May 2017 **Project End (Phase 2):** June 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Procurement and Installation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	99%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	In various phases across all different procurements.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Classroom Tech Upgrades	\$ 1,090,288	\$ -	\$ -	\$ 1,090,288	\$ 1,089,289	\$ 999	\$ 1,090,288	\$ 1,032,951	\$ 56,338	\$ 999
2. Computer Lab Computer Replacement (CLOSED)	\$ 75,273	\$ -	\$ -	\$ 75,273	\$ 75,273	\$ -	\$ 75,273	\$ 75,273	\$ -	\$ -
3. Faculty/Staff/Student Computer Replacement	\$ 257,753	\$ -	\$ -	\$ 257,753	\$ 257,753	\$ -	\$ 257,753	\$ 257,753	\$ -	\$ -
4. Student Laptop Replacement (CLOSED)	\$ 67,526	\$ -	\$ -	\$ 67,526	\$ 67,526	\$ -	\$ 67,526	\$ 67,526	\$ -	\$ -
5. Building 100 Generator (CLOSED)	\$ 490,321	\$ -	\$ -	\$ 490,321	\$ 490,321	\$ -	\$ 490,321	\$ 490,321	\$ -	\$ -
6. Security Camera System Upgrade	\$ 10,509	\$ -	\$ -	\$ 10,509	\$ 10,509	\$ -	\$ 10,509	\$ 10,509	\$ -	\$ -
7. Security Camera Replacement Program	\$ 8,496	\$ -	\$ -	\$ 8,496	\$ 8,496	\$ -	\$ 8,496	\$ 8,496	\$ -	\$ -
8. Annual Network Upgrades	\$ 403,784	\$ -	\$ -	\$ 403,784	\$ 403,784	\$ -	\$ 403,784	\$ 403,784	\$ -	\$ -
9. Printer & Copier Replacement	\$ 65,249	\$ -	\$ -	\$ 65,249	\$ 65,249	\$ -	\$ 65,249	\$ 65,249	\$ -	\$ -
10. Email System Upgrade	\$ 110,641	\$ -	\$ -	\$ 110,641	\$ 110,641	\$ -	\$ 110,641	\$ 110,641	\$ -	\$ -
11. Vacaville (Annex) Technology Upgrade	\$ 109,181	\$ -	\$ -	\$ 109,181	\$ 109,181	\$ -	\$ 109,181	\$ 109,181	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 2,689,020	\$ -	\$ -	\$ 2,689,020	\$ 2,688,021	\$ 999	\$ 2,689,020	\$ 2,631,683	\$ 56,338	\$ 999

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue SMART classroom upgrades.



Solano Community College IT Infrastructure Improvements (Phase 3)

A/E: N/A

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:

IT Infrastructure Improvements project is a District wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

Project Manager: James (Kimo) Callian **Status:** Active
Total Project Budget: \$14,200,000
Original Ph 3 Project Budget: \$1,700,000 **Current Ph 3 Project Budget:** \$1,700,000
Project Start: March 2021 **Project End (Phase 3):** November 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Procurement and Installation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	In various phases across all different procurements.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Classroom Tech Upgrades	\$ 384,000	\$ -	\$ -	\$ 384,000	\$ 14,334	\$ 369,666	\$ 384,000	\$ -	\$ 14,334	\$ 369,666
2. Faculty/Staff/Student Computer Replacement	\$ 245,000	\$ -	\$ -	\$ 245,000		\$ 245,000	\$ 245,000	\$ -	\$ -	\$ 245,000
3. Security Camera System Upgrade	\$ 150,000	\$ -	\$ -	\$ 150,000		\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 150,000
4. Annual Network Upgrades	\$ 545,000	\$ -	\$ -	\$ 545,000		\$ 545,000	\$ 545,000	\$ -	\$ -	\$ 545,000
5. Printer & Copier Replacement	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 5,551	\$ 44,449.01	\$ 50,000	\$ -	\$ 5,551	\$ 44,449
6. Safety and Data Security Upgrade	\$ 326,000	\$ -	\$ -	\$ 326,000		\$ 326,000	\$ 326,000	\$ -	\$ -	\$ 326,000
11. TOTAL PROJECT COST	\$ 1,700,000	\$ -	\$ -	\$ 1,700,000	\$ 19,885	\$ 1,680,115	\$ 1,700,000	\$ -	\$ 19,885	\$ 1,680,115

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue SMART classroom upgrades and printer replacement.



Solano Community College Small Capital Projects Phase 2 - Other

A/E: Various

Contractor: Various

Status: Active

PROJECT SUMMARY

Project: Small Capital Projects - Other

Project Scope:
Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$59,160 or very close to this dollar amount. (Beginning January 1, 2021, the dollar limit was increased from \$58,242 to \$59,160 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]

Project Manager: Jason Yi/Noe Ramos	Status: Active
Original Project Budget: \$50,000	Current Project Budget: \$780,000
Project Start: July 2018	Project End: May 2021

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects, part of the Small Capital Projects overall scope and budget.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	NA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.

OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Upgrade HVAC System VV and VJ - Design (Closed)	\$ 2,400	\$ -	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ -
2. Autotech Acoustic Study (Closed)	\$ 14,380	\$ -	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ -
3. Building 1200 Signage (Closed)	\$ 8,180	\$ -	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ -
4. Portables Low Voltage Revisions (Closed)	\$ 27,745	\$ -	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ -
5. Building 300 Exterior Signage (Closed)	\$ 3,037	\$ -	\$ -	\$ 3,037	\$ 3,037	\$ -	\$ 3,037	\$ 3,037	\$ -	\$ -
6. Building 1800B Print Shop	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ 12,100	\$ 47,900	\$ 60,000	\$ 4,900	\$ 7,200	\$ 47,900
7. Childcare Building 200A Repair (Closed)	\$ 24,631	\$ -	\$ -	\$ 24,631	\$ 24,631	\$ -	\$ 24,631	\$ 24,631	\$ -	\$ -
8. Biotech Casework Improvement (Closed)	\$ 30,500	\$ -	\$ -	\$ 30,500	\$ 30,500	\$ -	\$ 30,500	\$ 30,500	\$ -	\$ -
9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed)	\$ 1,131	\$ -	\$ -	\$ 1,131	\$ 1,131	\$ -	\$ 1,131	\$ 1,131	\$ -	\$ -
10. Fairfield Campus Building Exteriors (Design)	\$ 47,005	\$ -	\$ -	\$ 47,005	\$ 47,005	\$ -	\$ 47,005	\$ 36,652	\$ 10,353	\$ -
11. Autotech Dyno Room Reconfiguration (Closed)	\$ 45,794	\$ -	\$ -	\$ 45,794	\$ 45,794	\$ -	\$ 45,794	\$ 45,794	\$ -	\$ -
12. Room 1315 Countertop Replacement (Closed)	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ -
13. Building 1900 Administration Office Renovation (Closed)	\$ 38,671	\$ -	\$ -	\$ 38,671	\$ 38,671	\$ -	\$ 38,671	\$ 38,671	\$ -	\$ -
14. Early Learning Center Modernization (Design)	\$ 12,500	\$ -	\$ -	\$ 12,500	\$ 12,500	\$ -	\$ 12,500	\$ 7,500	\$ 5,000	\$ -
15. Portable Relocation (Closed)	\$ 13,534	\$ -	\$ -	\$ 13,534	\$ 13,534	\$ -	\$ 13,534	\$ 13,534	\$ -	\$ -
16. B1500 Corridor Painting (Closed)	\$ 7,187	\$ -	\$ -	\$ 7,187	\$ 7,187	\$ -	\$ 7,187	\$ 7,187	\$ -	\$ -
17. Pool Deck Repair (Closed)	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -
18. B800 Wall Paper Repair (Closed)	\$ 2,485	\$ -	\$ -	\$ 2,485	\$ 2,485	\$ -	\$ 2,485	\$ 2,485	\$ -	\$ -
19. Parking Lot 6 Seal Coat (Closed)	\$ 12,137	\$ -	\$ -	\$ 12,137	\$ 12,137	\$ -	\$ 12,137	\$ 12,137	\$ -	\$ -
20. Pool Cover Replacement (Closed)	\$ 9,234	\$ -	\$ -	\$ 9,234	\$ 9,234	\$ -	\$ 9,234	\$ 9,234	\$ -	\$ -
21. Building 1900 Trench Drain (Closed)	\$ 29,145	\$ -	\$ -	\$ 29,145	\$ 29,145	\$ -	\$ 29,145	\$ 29,145	\$ -	\$ -
22. Fairfield Campus Perimeter Road Striping (Closed)	\$ 55,060	\$ -	\$ -	\$ 55,060	\$ 55,060	\$ -	\$ 55,060	\$ 55,060	\$ -	\$ -
23. B1600 Cosmetology Improvement (Closed)	\$ 10,140	\$ -	\$ -	\$ 10,140	\$ 10,140	\$ -	\$ 10,140	\$ 10,140	\$ -	\$ -
24. Room 808 Repairs (Closed)	\$ 6,230	\$ -	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ -
25. Vallejo Center Drinking Fountain and Water Line (Closed)	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -
26. Vacaville Center Storage Enclosure (Closed)	\$ 27,787	\$ -	\$ -	\$ 27,787	\$ 27,787	\$ -	\$ 27,787	\$ 27,787	\$ -	\$ -
27. Chiller #3 Circuit Breaker Replacement (Closed)	\$ 7,368	\$ -	\$ -	\$ 7,368	\$ 7,368	\$ -	\$ 7,368	\$ 7,368	\$ -	\$ -
28. FF Sprinkler System Upgrade (Closed)	\$ 30,054	\$ -	\$ -	\$ 30,054	\$ 30,054	\$ -	\$ 30,054	\$ 30,054	\$ -	\$ -
29. Building 300 HVAC Assessment (Closed)	\$ 29,540	\$ -	\$ -	\$ 29,540	\$ 29,540	\$ -	\$ 29,540	\$ 29,540	\$ -	\$ -
30. Building 400 Lighting Replacement (Closed)	\$ 29,400	\$ -	\$ -	\$ 29,400	\$ 29,400	\$ -	\$ 29,400	\$ 29,400	\$ -	\$ -
31. Central Plant Cooling Tower Platform Repair (Closed)	\$ 22,327	\$ -	\$ -	\$ 22,327	\$ 22,327	\$ -	\$ 22,327	\$ 22,327	\$ -	\$ -
32. Central Plant Valve Actuators Repair (Closed)	\$ 31,372	\$ -	\$ -	\$ 31,372	\$ 31,372	\$ -	\$ 31,372	\$ 31,372	\$ -	\$ -
33. B1800A Heating Hot Water Piping Repair (Closed)	\$ 9,500	\$ -	\$ -	\$ 9,500	\$ 9,500	\$ -	\$ 9,500	\$ 9,500	\$ -	\$ -
34. Science Building Improvements (Closed)	\$ 11,241	\$ -	\$ -	\$ 11,241	\$ 11,241	\$ -	\$ 11,241	\$ 11,241	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 685,714	\$ -	\$ -	\$ 685,714	\$ 637,814	\$ 47,900	\$ 685,714	\$ 615,261	\$ 22,553	\$ 47,900

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.



Solano Community College Small Capital Projects - Pedestrian & Vehicle Wayfinding Signs

A/E: HMR Architects

Contractor: Ellis & Ellis

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Pedestrian & Vehicle Wayfinding Signs	
Project Scope: The Pedestrian & Vehicle Wayfinding Signs Project consists of design/installation of new exterior vehicle wayfinding signs and the procurement of pedestrian signs to provide necessary wayfinding information on the Fairfield Campus. This project will include the following components: design and construction.	Project Manager: Noe Ramos Status: Shop Drawings / Fabrication Original Project Budget: \$109,635 Current Project Budget: \$170,767 Project Start: July 2019 Project End: December 2021

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Shop Drawing / Fabrication Phase	■	■	■	N/A	■	■	30%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

BUDGET FUNDING SOURCE: Measure Q

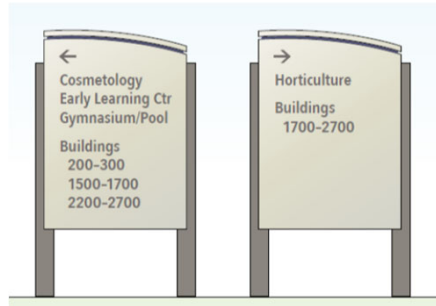
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 119,061	\$ -	\$ -	\$ 119,061	\$ 59,061	\$ 60,000	\$ 119,061	\$ 1,131	\$ 57,930	\$ 60,000
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 119,061	\$ -	\$ -	\$ 119,061	\$ 59,061	\$ 60,000	\$ 119,061	\$ 1,131	\$ 57,930	\$ 60,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ 51,706	\$ -	\$ -	\$ 51,706	\$ 51,706	\$ -	\$ 51,706	\$ -	\$ 51,706	\$ -
11. TOTAL PROJECT COST	\$ 170,767	\$ -	\$ -	\$ 170,767	\$ 110,767	\$ 60,000	\$ 170,767	\$ 1,131	\$ 109,635	\$ 60,000

Issues and Concerns

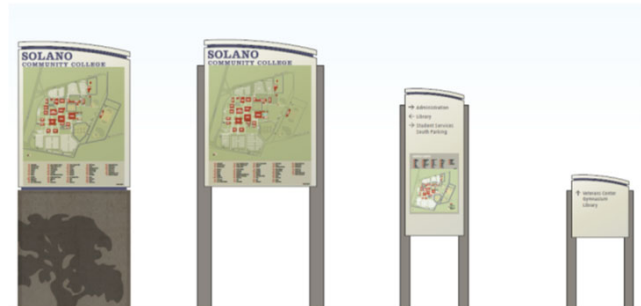
1. None at this time.

Next 90 Days

1. Installation of Vehicle Wayfinding Signs.
2. Shop Drawing Approval for Pedestrian Shop Drawings.
3. Begin fabrication of Pedestrian Wayfinding Signs.



Vehicle Wayfinding Sign



Pedestrian Wayfinding Signs



**Solano Community College
Small Capital Projects - Districtwide FF&E**

A/E: N/A

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Districtwide FF&E	
Project Scope: Small Capital Projects - District wide FF&E is a project consisting of small scale furniture, fixtures and equipment purchases and installations intended to provide improvements to instructional, student support and administrative space District wide.	Project Manager: Various Status: Procurement
	Original Project Budget: \$260,000 Current Project Budget: \$260,000
	Project Start: January 2020 Project End: June 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Procurement and Installation	NA	NA	NA	NA	NA	NA	NA	NA	NA	YES	This project does not have traditional project phases as it consists of furniture, fixture and equipment purchases and installations.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
10. FURNITURE AND GROUP II EQUIPMENT	\$ 260,000	\$ -	\$ -	\$ 260,000	\$ 186,392	\$ 73,608	\$ 260,000	\$ 186,392	\$ -	\$ 73,608	-
11. TOTAL PROJECT COST	\$ 260,000	\$ -	\$ -	\$ 260,000	\$ 186,392	\$ 73,608	\$ 260,000	\$ 186,392	\$ -	\$ 73,608	-

Issues and Concerns

1. None at this time.

Next 90 Days

1. Procurement and Installation of FF&E continues as needs are identified and addressed.



**Solano Community College
Small Capital Projects - Capital Equipment**

A/E: N/A

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Capital Equipment

Project Scope:

Small Capital Projects - Capital Equipment is a project consisting of small scale capital equipment purchases intended to provide for instructional, student support, administrative, and maintenance and operations improvements District wide.

Project Manager: Various **Status:** Procurement

Original Project Budget: \$1,300,000 **Current Project Budget:** \$1,300,000

Project Start: January 2020 **Project End:** June 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	YES	This project does not have traditional project phases as it consists of capital equipment purchases only.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000	\$ 1,230,724	\$ 69,276	\$ 1,300,000	\$ 1,226,362	\$ 4,362	\$ 69,276	OK
11. TOTAL PROJECT COST	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000	\$ 1,230,724	\$ 69,276	\$ 1,300,000	\$ 1,226,362	\$ 4,362	\$ 69,276	OK

Issues and Concerns

1. None at this time.

Next 90 Days

1. Procurement continues as needs are identified and addressed.



**Solano Community College
Small Capital Projects - Early College High School Portables**

A/E: HMR Architects, Inc.

Contractor: Arthulia, Inc.

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Early College High School Portables

Project Scope:

Small Capital Project - Early College High School Portables consists of the addition of two portable classrooms on the Fairfield Campus. These classrooms will be utilized by the Early College High School Program during the upcoming school year - Fall 2020. The project will include the following components: design, DSA submittal and construction.

Project Manager: Noe Ramos **Status:** Construction

Original Project Budget: \$750,000 **Current Project Budget:** \$790,000

Project Start: March 2020 **Project End:** May 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	80%	<input type="checkbox"/>	<input type="checkbox"/>	YES	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,433	\$ -	\$ -	\$ 1,433	\$ -	\$ 1,433	\$ 1,433	\$ -	\$ -	\$ 1,433
3. WORKING DRAWINGS	\$ 61,954	\$ -	\$ -	\$ 61,954	\$ 46,954	\$ 15,000	\$ 61,954	\$ 43,917	\$ 3,037	\$ 15,000.00
4. CONSTRUCTION	\$ 245,000	\$ -	\$ -	\$ 245,000	\$ 245,000	\$ -	\$ 245,000	\$ 220,120	\$ 24,880	\$ -
5. CONTINGENCY	\$ 10,665	\$ -	\$ -	\$ 10,665	\$ -	\$ 10,665	\$ 10,665	\$ -	\$ -	\$ 10,665
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 28,690	\$ -	\$ -	\$ 28,690	\$ 28,690	\$ -	\$ 28,690	\$ 9,293	\$ 19,398	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 284,355	\$ -	\$ -	\$ 284,355	\$ 273,690	\$ 10,665	\$ 284,355	\$ 229,413	\$ 44,278	\$ 10,665
10. FURNITURE AND GROUP II EQUIPMENT	\$ 442,258	\$ -	\$ -	\$ 442,258	\$ 441,825	\$ 433	\$ 442,258	\$ 422,697	\$ 19,128	\$ 433
11. TOTAL PROJECT COST	\$ 790,000	\$ -	\$ -	\$ 790,000	\$ 762,469	\$ 27,531	\$ 790,000	\$ 696,027	\$ 66,443	\$ 27,531

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete Punch List.
2. Project Closeout and DSA Closeout.



Portable Classrooms - Front



Portable Classrooms - Back



**Solano Community College
Small Capital Projects - B1800B Exterior Roof Canopy**

A/E: HMR Architects, Inc.

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - B1800B Exterior Roof Canopy

Project Scope:
Small Capital Projects - B1800B Exterior Roof Canopy consists of replacing a failing existing roof structure serving an outdoor lab space for students learning to use welding equipment and various pieces of machinery. The scope of work includes design for the replacement of the existing roof structure with a new structure to provide students a safe learning environment. The project will include the following components: planning, design and construction.

Project Manager: Jason Yi	Status: Bid Phase
Original Project Budget: \$350,000	Current Project Budget: \$650,000
Project Start: May 2020	Project End: September 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	YES	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ 39,445	\$ 5,555	\$ 45,000	\$ 31,076	\$ 8,369	\$ 5,555
4. CONSTRUCTION	\$ 519,200	\$ -	\$ -	\$ 519,200	\$ -	\$ 519,200	\$ 519,200	\$ -	\$ -	\$ 519,200
5. CONTINGENCY	\$ 53,800	\$ -	\$ -	\$ 53,800	\$ -	\$ 53,800	\$ 53,800	\$ -	\$ -	\$ 53,800
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 32,000	\$ -	\$ -	\$ 32,000	\$ -	\$ 32,000	\$ 32,000	\$ -	\$ -	\$ 32,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 605,000	\$ -	\$ -	\$ 605,000	\$ -	\$ 605,000	\$ 605,000	\$ -	\$ -	\$ 605,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ 39,445	\$ 610,555	\$ 650,000	\$ 31,076	\$ 8,369	\$ 610,555

Issues and Concerns

1. None at this time.

Next 90 Days

- Board approval for construction, inspection and material testing services contracts.
- Fully execute contracts.
- Contractor submittal review and approval.
- Begin construction onsite.



Existing Welding Shop Canopy



Existing Welding Shop Canopy



Solano Community College Small Capital Projects - Baseball and Softball Clubhouse Replacement

A/E: HMR Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Baseball and Softball Clubhouse Replacement

Project Scope:

The Baseball and Softball Clubhouse Replacement Project consists of the replacement of the existing clubhouses used by the Baseball and Softball programs with Division of State Architect (DSA) approved modular buildings. The project will include the following components: planning, design and construction.

Project Manager: Noe Ramos	Status: Design
Original Project Budget: \$600,000	Current Project Budget: \$860,000
Project Start: July 2019	Project End: December 2022

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	■	■	□	□	□	□	30%	□	□	Yes	

BUDGET

FUNDING SOURCE: Measure Q

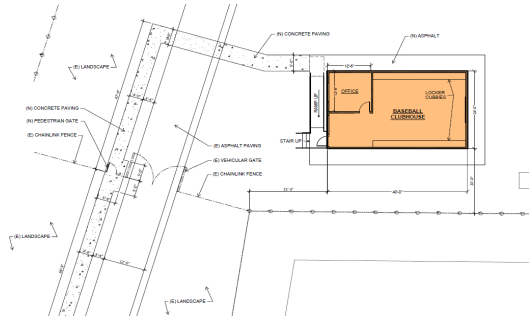
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 50,800	\$ -	\$ -	\$ 50,800	\$ 40,800	\$ 10,000	\$ 50,800	\$ 2,750	\$ 38,050	\$ 10,000
4. CONSTRUCTION	\$ 450,000	\$ -	\$ -	\$ 450,000	\$ 1,920	\$ 448,080	\$ 450,000	\$ -	\$ 1,920	\$ 448,080
5. CONTINGENCY	\$ 29,200	\$ -	\$ -	\$ 29,200	\$ -	\$ 29,200	\$ 29,200	\$ -	\$ -	\$ 29,200
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 509,200	\$ -	\$ -	\$ 509,200	\$ 1,920	\$ 507,280	\$ 509,200	\$ -	\$ 1,920	\$ 507,280
10. FURNITURE AND GROUP II EQUIPMENT	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
11. TOTAL PROJECT COST	\$ 860,000	\$ -	\$ -	\$ 860,000	\$ 42,720	\$ 517,280	\$ 560,000	\$ 2,750	\$ 39,970	\$ 817,280

Issues and Concerns

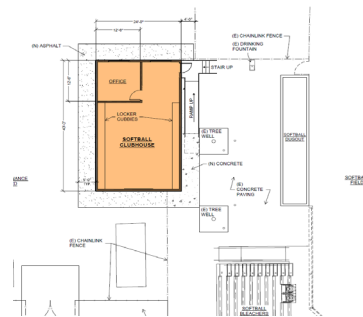
1. No issues or concerns at this time.

Next 90 Days

1. Complete Construction Document Phase.
2. Submit Design Documents to DSA for review.
3. DSA Approval for Design Documents.



Baseball Clubhouse - Site Plan



Softball Clubhouse - Site Plan



**Solano Community College
Planning, Assessments & Program Management**

Program Manager: Kitchell CEM

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Planning, Assessments & Program Management	
Project Scope: This Bond Spending Plan budget category includes District wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.	Program Manager: Priscilla Meckley Status: Active
	Original Project Budget: \$25,400,000 Current Project Budget: \$53,563,000
	Project Start: July 2013 Project End: December 2032

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
This project sheet includes budget and expenditure information for the duration of the bond program. Only Tranche 1 & 2 duration of 2013 - 2022 is active.	NA	NA	NA	NA	NA	NA	NA	NA	NA	Yes	This project does not have traditional project phases.

Expenditures

FUNDING SOURCE: Measure Q

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Program Management Consultants	\$ 29,732,681	\$ -	\$ -	\$ 29,732,681	\$ 12,418,252	\$ 17,314,429	\$ 29,732,681	\$ 10,985,488	\$ 1,432,764	\$ 17,314,429
2. Program Management District Staff	\$ 14,649,247	\$ -	\$ -	\$ 14,649,247	\$ 3,535,552	\$ 11,113,695	\$ 14,649,247	\$ 3,535,552	\$ 0	\$ 11,113,695
3. Professional Services Bond	\$ 4,952,858	\$ -	\$ -	\$ 4,952,858	\$ 1,285,233	\$ 3,667,625	\$ 4,952,858	\$ 1,234,487	\$ 50,746	\$ 3,667,625
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ 919,350	\$ 919,350	\$ -	\$ 0
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ 306,954	\$ 306,954	\$ -	\$ 0
6. Professional Services Bond Start-up (Series C)	\$ 258,237	\$ -	\$ -	\$ 258,237	\$ 258,237	\$ -	\$ 258,237	\$ 258,237	\$ -	\$ -
7. Professional Services Bond Start-up	\$ 944,237	\$ -	\$ -	\$ 944,237	\$ 126,000	\$ 818,237	\$ 944,237	\$ 126,000	\$ -	\$ 818,237
8. EMP/FMP/District Standards Bond	\$ 1,799,436	\$ -	\$ -	\$ 1,799,436	\$ 1,691,401	\$ 108,035	\$ 1,799,436	\$ 1,682,691	\$ 8,710	\$ 108,035
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 53,563,000	\$ -	\$ -	\$ 53,563,000	\$ 20,540,979	\$ 33,022,021	\$ 53,563,000	\$ 19,048,759	\$ 1,492,220	\$ 33,022,021

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

On-going activities of the District bond team, program management team, and consultants to support the Bond program and its projects. Continued planning and implementation of bond spending plan update in response to adopted 2020 Facilities Master Plan update and Series D bond fund issuance.

PROJECTS IN CLOSE OUT



Solano Community College
Small Capital Projects - B300 Modifications - Graphics & Mailroom

A/E: HMR Architects

Contractor: Arthulia, Inc.

Status: Close Out



PROJECT SUMMARY

Project: Small Capital Projects - B300 Modifications - Graphics & Mailroom

Project Scope:

The Mailroom and Graphics Project consists of the renovation of two existing spaces in Building 300. These spaces will be converted into the District's new mailroom and graphics services spaces. The project will include the following components: planning, design and construction.

Project Manager: Noe Ramos **Status:** Close Out

Original Project Budget: \$250,000 **Current Project Budget:** \$360,000

Project Start: June 2019 **Project End:** January 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	■	■	■	■	■	■	100%	■	■	Yes	Project Complete

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 119,338	\$ -	\$ -	\$ 119,338	\$ 75,442	\$ 43,896.00	\$ 119,338	\$ 75,140	\$ 302	\$ 43,896
4. CONSTRUCTION	\$ 214,920	\$ -	\$ -	\$ 214,920	\$ 214,920	\$ -	\$ 214,920	\$ 214,920	\$ -	\$ -
5. CONTINGENCY	\$ 2,702	\$ -	\$ -	\$ 2,702	\$ -	\$ 2,702	\$ 2,702	\$ -	\$ -	\$ 2,702
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 15,540	\$ -	\$ -	\$ 15,540	\$ 15,540	\$ -	\$ 15,540	\$ 10,926	\$ 4,615	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 233,162	\$ -	\$ -	\$ 233,162	\$ 230,460	\$ 2,702	\$ 233,162	\$ 225,846	\$ 4,615	\$ 2,702
10. FURNITURE AND GROUP II EQUIPMENT	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ 7,091	\$ -	\$ 7,091	\$ 7,091	\$ -	\$ 409
11. TOTAL PROJECT COST	\$ 360,000	\$ -	\$ -	\$ 360,000	\$ 312,993	\$ 46,598	\$ 359,591	\$ 308,077	\$ 4,917	\$ 47,007

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. DSA Certification Received. Project Complete.
2. Financial close out.



Mailroom Pickup Area In-Use



Graphics Area In-Use

CLOSED PROJECTS



**MEASURE Q BOND
CLOSED PROJECTS**

PROJECT NAME	FINAL COST⁽¹⁾	QUARTER CLOSED
FF CAMPUS		
Performing Arts Building (Phase 1 B1200 Renovation):		
Performing Arts Costume Workshop	\$95,386	9/30/2017
Performing Arts Swing Space	\$1,137,703	3/31/2018
Performing Arts Building (Phase 1, B1200 Renovation)	\$18,976,510	12/31/2018
Science Building (Phase 1)	\$35,005,734	6/30/2020
Agriculture (Horticulture):		
Horticulture (Phase 1)	\$948,805	12/31/2020
Horticulture (Phase 2) - Modular Restroom ⁽²⁾	\$399,662	3/31/2021
VV CAMPUS		
VV Classroom Building Purchase & Renovation:		
Vacaville Classroom Building Purchase	\$2,492,118	9/30/2015
Vacaville Classroom Building Renovation (Phase 1)	\$1,100,200	6/30/2017
Biotechnology & Science Building:		
Biotechnology & Science Swing Space	\$31,730	6/30/2016
Biotechnology & Science Building	\$32,161,129	9/30/2019
Vacaville Center Intersection Improvements	\$1,122,807	12/31/2019
Vacaville Center HVAC Upgrade	\$2,150,306	9/30/2019
VJ CAMPUS		
Vallejo Property Purchase Belvedere	\$4,794,343	9/30/2015
Vallejo Property Purchase Northgate	\$6,871,471	6/30/2015
Autotechnology Building:		
Autotechnology Building	\$22,454,303	6/30/2018
Autotechnology Swing Space	\$1,281,659	3/31/2018
Vallejo Center HVAC Upgrade	\$2,135,178	9/30/2018
INFRASTRUCTURE IMPROVEMENTS		
IT Infrastructure Improvements:		
IT Infrastructure Improvements (Phase 1)	\$4,010,980	6/30/2017
IT Infrastructure Improvements (Phase 2) – B100 Generator Project	\$490,321	9/30/2018
Utility Infrastructure Upgrade (Energy):		
Utility Infrastructure Upgrade (Energy) – ESCO Lighting	\$628,994	3/31/2015
Utility Infrastructure Upgrade (Energy) – ESCO Mechanical	\$5,857,375	3/31/2016
Utility Infrastructure Upgrade – Site Lighting Improvements	\$150,321	12/31/2016
Utility Infrastructure Upgrade – Fairfield Substation #1 & #2 Replacement	\$2,088,015	12/31/2018
Utility Infrastructure Upgrade – Solar Voltaic	\$16,659,074	12/31/2018

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
ADA & CLASSROOM IMPROVEMENTS		
Small Capital Projects:		
Building 100 Adjunct Center	\$77,334	3/31/2015
Building 100 Staff Lounge	\$33,165	3/31/2015
HVAC Systems	\$115,372	3/31/2015
Building 1400 FF&E	\$35,450	12/31/2018
Vacaville FF&E/Shelving Design & Installation	\$6,930	12/31/2018
Baseball Field	\$5,303	12/31/2018
Vacaville and Vallejo Center Signage	\$11,480	12/31/2018
Child Development FF&E	\$1,988	12/31/2018
Building 100 Data Center	\$5,000	12/31/2018
21st Century Classroom (Phase 1)	\$141,059	6/30/2016
Middle College High School	\$196,184	12/31/2016
Building 1600 Classroom Improvement	\$38,189	3/31/2016
Building 1800 Classroom Improvement	\$32,670	6/30/2016
Building 300 Feasibility Study	\$23,445	12/31/2018
Building 1600 Re-Roofing	\$205,007	9/30/2016
CDFS Building Window Shades & Building 200 Kitchen Renovation	\$209,067	12/31/2016
Building 1300 Kiln Fence	\$44,408	9/30/2016
Building 100 Academic Success and Tutoring Expansion	\$204,568	3/31/2017
21st Century Classroom (Phase 2)	\$139,937	12/31/2016
Building 1800 Mechatronics Presentation Walls	\$51,947	12/31/2018
Building 1400 Food Service Area Assessment	\$18,800	12/31/2018
Hydronic Pumps Replacement	\$96,731	9/30/2016
FF&E Replacement (Phase 1)	\$348,466	9/30/2018
Asbestos Abatement (B100, B1900)	\$26,980	12/31/2018
Site Lighting Improvements (FF) (Alternate)	\$35,350	12/31/2018
Building 100 Lobby Tables, Electrical and Lighting	\$19,300	12/31/2018
FF Campus Entry Sidewalk Improvements - Phase 1	\$36,358	12/31/2018
Hydronic Pump Insulation	\$11,975	12/31/2018
Glides for New Classroom Furniture	\$4,780	12/31/2018
Swing Space Portables	\$6,707	12/31/2018
Fire Alarm Panel Connectors	\$5,554	12/31/2018
B100 Lobby Tables	\$7,866	12/31/2018
Fairfield Campus Directories	\$65,453	12/31/2018
Bench for Fairfield Campus Entry	\$1,915	12/31/2018
Softball Bleachers Replacement Project	\$490,172	6/30/2018
B1800 Exiting Corridor	\$160,167	12/31/2018
B1800 Makers Space & Robotics Lab Renovation	\$433,666	12/31/2018
Building 1200 Signage	\$8,180	12/31/2018
Vacaville & Vallejo Centers HVAC Upgrade Design	\$102,066	3/31/2019
B600 Room 604 Renovation	\$106,340	6/30/2019
Building 300 Exterior Signage	\$3,037	12/31/2019
Childcare Building 200A Repair	\$24,631	3/31/2020
Room 1315 Countertop Replacement	\$14,000	3/31/2020
Portable Relocation	\$13,534	3/31/2020
B1500 Corridor Painting	\$7,187	3/31/2020
Pool Deck Repair	\$6,000	3/31/2020
B800 Wall Paper Repair	\$2,485	3/31/2020
Parking Lot 6 Seal Coat	\$12,137	3/31/2020
Pool Cover Replacement	\$9,234	3/31/2020
Scoreboard Replacement	\$132,047	3/31/2020

PROJECT NAME	FINAL COST⁽¹⁾	QUARTER CLOSED
Districtwide Security Lockdown System	\$270,009	6/30/2020
Building 800 Parking Lot Rehabilitation	\$59,980	6/30/2020
Parking Lot #1 Resurfacing	\$1,384,419	12/31/2020
Bleacher Replacement - Baseball & Soccer ⁽²⁾	\$333,286	3/31/2021
ADA Improvements:		
Fairfield Campus Entry Sidewalk Improvements (ADA Improvements)	\$438,082	12/31/2018
⁽¹⁾ Final cost included other funding sources.		
⁽²⁾ Final Project Sheet included with this Quarterly Report.		



**Solano Community College
Horticulture Phase 2 - Modular Restroom**

A/E: MADI Architecture Contractors: Impact Construction; HM Construction Status: Closed



PROJECT SUMMARY

Project: Horticulture Phase 2 - Modular Restroom	
Project Scope: Fabrication, construction and installation of a DSA approved modular restroom building for the Horticulture program planting areas on the Fairfield Campus.	Project Manager: Jason Yi Status: Closed
	Original Project Budget: \$342,000 Current Project Budget: \$422,194
	Project Start: August 2017 Project End: September 2020

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction complete	■	■	■	■	■	■	100%	■	■	No	

CAUTION

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 39,836	\$ -	\$ -	\$ 39,836	\$ 24,350	\$ 15,486	\$ 39,836	\$ 24,350	\$ -	\$ 15,486
4. CONSTRUCTION	\$ 349,684	\$ -	\$ -	\$ 349,684	\$ 345,556	\$ 4,128	\$ 349,684	\$ 345,556	\$ -	\$ 4,128
5. CONTINGENCY	\$ 1,792	\$ -	\$ -	\$ 1,792	\$ -	\$ 1,792	\$ 1,792	\$ -	\$ -	\$ 1,792
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 13,910	\$ -	\$ -	\$ 13,910	\$ 13,910	\$ -	\$ 13,910	\$ 13,910	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 9,471	\$ -	\$ -	\$ 9,471	\$ 9,471	\$ -	\$ 9,471	\$ 9,471	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 374,857	\$ -	\$ -	\$ 374,857	\$ 368,937	\$ 5,920	\$ 374,857	\$ 368,937	\$ -	\$ 5,920
10. FURNITURE AND GROUP II EQUIPMENT	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ 6,374	\$ 1,126	\$ 7,500	\$ 6,374	\$ -	\$ 1,126
11. TOTAL PROJECT COST	\$ 422,193	\$ -	\$ -	\$ 422,193	\$ 399,662	\$ 22,532	\$ 422,193	\$ 399,662	\$ -	\$ 22,532

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Project Closed.
- Project savings of \$22,532 will be returned to Program Reserve on the next Bond Spending Plan Update.



Modular Restroom Building and Surrounding Hardscape



Modular Restroom Building and Surrounding Hardscape



Solano Community College
Small Capital Projects - Bleacher Replacement-Baseball & Soccer

A/E: Aedis, Inc.

Contractor: Pro Builders

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Bleacher Replacement - Baseball & Soccer	
Project Scope: The Bleacher Replacement-Baseball & Soccer Project consists of the complete Division of State Architect (DSA) close-out of the uncertified Athletic Field Renovation Project #02-109982. The project also includes the removal and replacement of the existing bleacher systems at the Baseball and Soccer Fields. These bleachers will be replaced with new DSA approved and ADA compliant bleachers.	Project Manager: Noe Ramos Status: Close out Phase
	Original Project Budget: \$750,000 Current Project Budget: \$380,000
	Project Start: June 2019 Project End: January 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close out of DSA Project #02-109982 Replacement of Baseball and Soccer Bleachers	■	■	■	■	■	■	100%	■	■	YES	Project Complete

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 68,110	\$ -	\$ -	\$ 68,110	\$ 68,110	\$ -	\$ 68,110	\$ 68,110	\$ -	\$ -
4. CONSTRUCTION	\$ 246,600	\$ -	\$ -	\$ 246,600	\$ 246,600	\$ -	\$ 246,600	\$ 246,600	\$ -	\$ -
5. CONTINGENCY	\$ 15,401	\$ -	\$ -	\$ 15,401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,401
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 49,889	\$ -	\$ -	\$ 49,889	\$ 18,576	\$ -	\$ 18,576	\$ 18,576	\$ -	\$ 31,313
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 311,890	\$ -	\$ -	\$ 311,890	\$ 265,176	\$ -	\$ 265,176	\$ 265,176	\$ -	\$ 46,714
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 380,000	\$ -	\$ -	\$ 380,000	\$ 333,286	\$ -	\$ 333,286	\$ 333,286	\$ -	\$ 46,714

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. DSA Certification Letters received for Bleachers Project and Legacy Project.
 2. Project Complete.
 3. Project savings of \$46,714 will be returned to Small Capital Project.



New Bleachers at Soccer Field



New Baseball ADA Ramp

