



SOLANO
COMMUNITY COLLEGE



Solano Community College Measure Q Quarterly Progress Update

Period Ending March 31, 2023

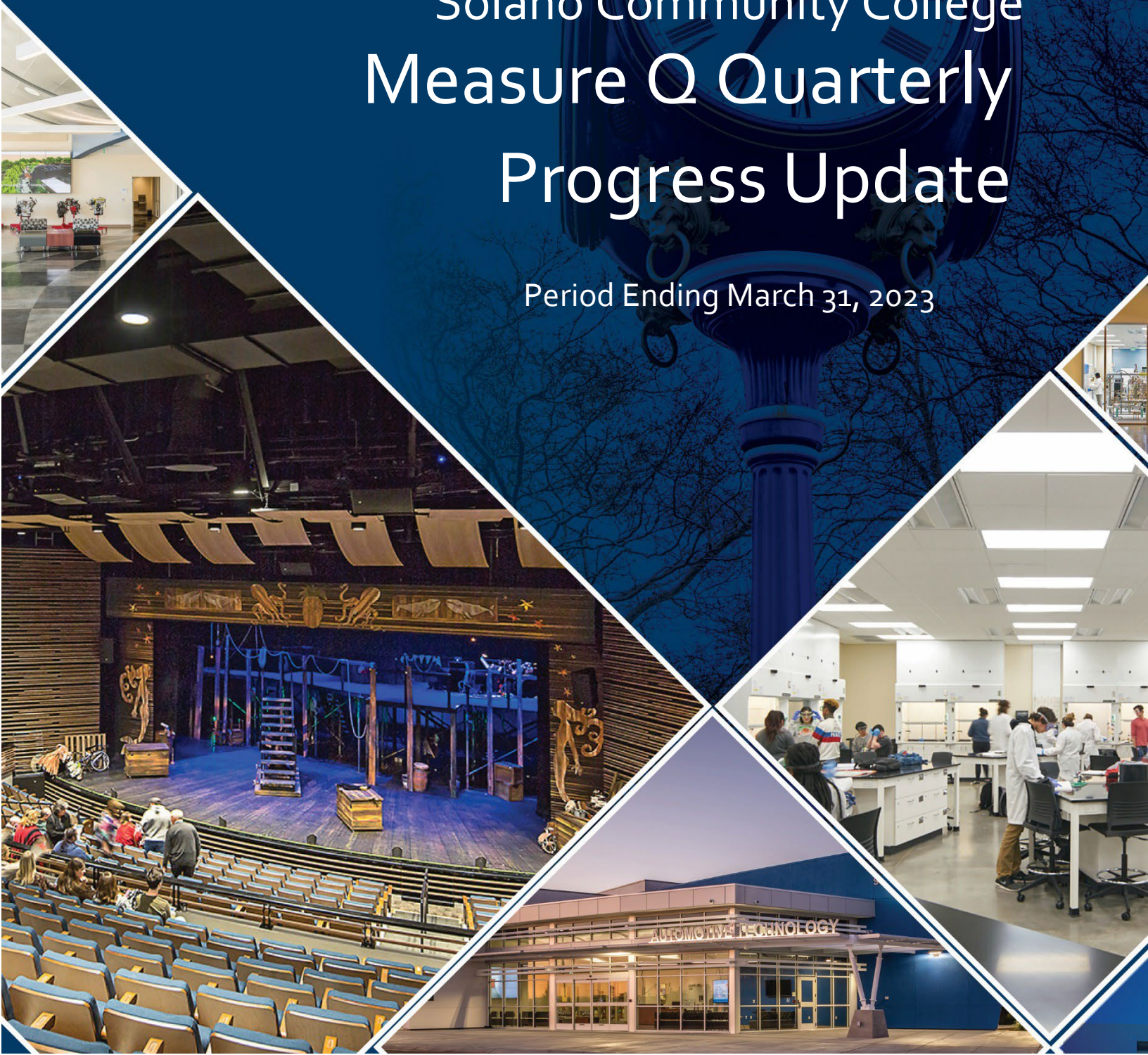


TABLE OF CONTENTS

1. GENERAL INFORMATION	
A. Executive Summary	2
B. Project Team.....	3
2. PROGRAM SUMMARY	
A. Current Activities	6
B. Next 90 Days.....	11
C. Issues.....	11
3. FAIRFIELD CAMPUS SUMMARY	
A. Current Activities	12
B. Next 90 Days.....	12
C. Issues.....	13
4. VACAVILLE CAMPUS SUMMARY	
A. Current Activities	14
B. Next 90 Days.....	14
C. Issues.....	14
5. VALLEJO CAMPUS SUMMARY	
A. Current Activities	15
B. Next 90 Days.....	15
C. Issues.....	15
6. DISTRICTWIDE PROJECTS SUMMARY	
A. Current Activities	16
B. Next 90 Days.....	16
C. Issues.....	17
7. FINANCIAL SUMMARY	
A. Budget Update	18
B. Reserve Status.....	18
C. Contract Status	18
D. Payment Status.....	18
8. PROGRAM BUDGET SUMMARY	
A. Program Budget Summary	19
9. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS	
A. Schedule for Major Active Building Projects.....	20
10. PROJECT REPORTS	
A. Individual Project Reports – Active	21
B. Individual Project Reports – In Close-Out.....	21
C. Individual Project Reports – Closed.....	21

1. GENERAL INFORMATION

A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from January 1, 2023 through March 31, 2023.

In this report, you will find the following sections:

- **Program Summary** of current activities, 90-day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90-day look ahead and any issues.
- **Financial Summary** section, which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of March 1, 2023, organized by program, campus and project. It includes a total of all expenditures as of March 31, 2023.
- **Schedule for Major Active Building Projects.**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, www.solano.edu. Click on Bonds Program. Click on Active Project Status & Updates.

B. PROJECT TEAM

OWNER – SOLANO COMMUNITY COLLEGE DISTRICT:

There are many staff and faculty members of the Solano Community College District who contribute to the success of the Measure Q Bond Program. Following are some of the key staff who actively participate in delivery of the overall program and its projects.

- James “Kimo” Calilan, Director of Technology Services and Support
- Celia Esposito-Noy, Ed.D., Superintendent-President
- Justin Howell, Technology Services and Support
- Lucky Lofton, Executive Bonds Manager
- Handel Malone, Purchasing
- Laura Scott, Bond Purchasing Agent
- Susan Wheet, Vice President Finance and Administration
- Jason Yi, Project Manager

PROGRAM & DESIGN MANAGER:

- Kitchell CEM

CONSTRUCTION MANAGERS:

- Swinerton Management and Consulting Services

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

- **District Project Labor Agreement Coordination Consultant:** Vlaming and Associates
- **District Construction Counsel:** Dannis Woliver Kelley (DWK)

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

- **ADA Improvements:** Sally Swanson Architects
- **Aeronautics - Nut Tree Facility Improvements (VV Campus):** CSW/ST2
- **Building 300 Modernization:** Aedis Architects
- **Building 1600 Cosmetology Modernization:** Aedis Architects
- **Early Learning Center Expansion:** HMR Architects, Apex Testing Laboratories, Inc., Optima Inspections
- **Fairfield Campus Central Plant and Electrification Study:** Salas O’Brien
- **Fairfield Campus Parking Lot Improvements:** CSW/ST2
- **Gym Audio-Visual Enhancement:** BrookTrout Designs
- **Library/Learning Resource Center (FF Campus):** First Carbon Solutions, Ninyo & Moore, Noll & Tam Architects, Optima Inspections, PMP Environmental, 3QC, Inc.
- **On-Campus Housing:** The Scion Group, HPI Architecture
- **Substations #3 & #4 Replacement:** PB Electric, Inc., Salas O’Brien
- **Solar Energy:** Optony, Optima Inspections, Wallace Kuhn and Associates
- **Swimming Pool Concrete Deck Replacement:** Aedis Architects

- **Quad Water Conservation (FF Campus):** Noll & Tam Architects
- **Vacaville Center Annex Building Corbels Removal Project Phase 2 (VV Campus):** CA Architects
- **Vacaville Center Annex HVAC & Roof Replacement:** Salas O'Brien, Optima Inspections
- **Vallejo Center Autotech Security Enhancement:** Aedis Architects, Optima Inspections
- **Vallejo Center Security:** HMR Architects, Inc.
- **Small Capital Projects:** Aedis Architects, Consolidated Engineering Laboratories, CSW/ST2, HMR Architects, Optima Inspections, Salas O'Brien

BOARD APPROVED CONSULTANT POOLS

DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:

- Dudek
- First Carbon Solutions
- Rincon Consultants, Inc.

DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:

- Coffman Engineers
- Complete Project Solutions, Inc.
- Creegan + D'Angelo
- CSW/ST2

DISTRICT POOL OF ARCHITECTS:

- | | |
|-------------------------------------|-------------------------------|
| • Aedis Architects | • JK Architecture Engineering |
| • CA Architects | • Lionakis |
| • DLR Group/Kwan Henmi | • MADI Group, Inc. |
| • Dreyfuss + Blackford Architecture | • Noll & Tam Architects |
| • HGA | • Smith Group |
| • HMR Architects | • tBP Architecture, Inc. |

DISTRICT POOL OF CM SERVICES FIRMS:

- | | |
|-----------------------|-------------------------------------|
| • Cordoba Corporation | • Kitchell CEM |
| • Cumming | • Swinerton Management & Consulting |
| • JGM+CBMG | • Vanir |

DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:

- A3GEO, Inc.
- Ninyo & Moore
- Wallace Kuhl & Associates

DISTRICT POOL OF MEP (MECHANICAL-ELECTRICAL-PLUMBING) SERVICES FIRMS:

- IMEG Corp.
- Salas O'Brien

DISTRICT POOL OF MATERIAL TESTING AND SPECIAL INSPECTIONS SERVICES FIRMS:

- Apex Testing Laboratories
- Applied Materials & Engineering, Inc.
- Consolidated Engineering Laboratories
- Construction Testing Services, Inc.
- Geocon Consultants, Inc.
- Ninyo & Moore
- Terraco
- Wallace Kuhl & Associates

DISTRICT POOL OF DSA INSPECTOR SERVICES FIRMS:

- Optima Inspections Incorporated
- K & B Construction Services, Inc.
- TYR, Inc.

DISTRICT POOL OF COMMISSIONING SERVICES FIRMS:

- 3QC, Inc.
- Engineering Economics, Inc
- Enovity, Inc.
- GLUMAC
- Guttman & Blaevoet
- Interface Engineering, Inc.

DISTRICT POOL OF ENERGY CONSULTING SERVICES FIRMS:

- Aedis Architects
- ARC Alternatives
- Optony Inc.
- Sage Energy Consulting, Inc.

Please note that the Measure Q Bond Program has had a Board-approved Small, Local and Diverse Business Enterprises (SLDBE) Program since 2015. This Program ensures inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program. This Program collects and reports data for General Contractors and Design-Builders directly contracted by the District. This Program does not collect data or report on subcontractors and suppliers working on projects when their agreement is not directly with the District unless reports, including this information, by a General Contractor or Design-Builder are submitted. This Program also does not collect data on Construction Managers, Architects, Engineers and other Consultants. As a result, this report does not reflect information on SLDBE firms and companies in these categories.

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Financials and Funding

- a. \$4,470,280 was expended this reporting period, January 1, 2023 – March 31, 2023. The total expended to March 31, 2023 for the entire Measure Q Bond Program was \$223,503,871 (63.0% spent).

2. Planning

- a. **Consultant Pools.** All but the Commissioning Services firms pool were refreshed in 2019. This remaining pool is being refreshed this spring. A new Energy Consulting Services pool was established in February 2021. The Consultant Pool processes were reviewed and updated in preparation for the upcoming refreshes.
- b. **District Design Standards (including Signage Standards):** District staff and Bond program team members continue to review and revise the Design Standards. Design Standards are being updated this spring/summer.
- c. **Facilities Master Plan:** With the completion and Board of Trustees adoption of the 2020 Facilities Master Plan Update, work on implementing the recommendations found within the Update continued throughout the quarter.
- d. **Series Issuances:** With the successful issuance of the Series D bonds completed on November 17, 2020, and the Series E bonds completed on October 6, 2021, overall program and project planning continued throughout the quarter focusing on the incorporation of Series D and Series E funds to deliver on going and newly identified projects. Discussions on when to issue the next series of bonds, how many series may be issued and in what amount(s) have begun.

3. Project Update for Active Projects

FAIRFIELD CAMPUS:

- **Library/Learning Resource Center Project (Building 100 Replacement):** DSA close out is complete. Additional close out and warranty work is on-going along with mechanical controls finetuning.
- **Building 300 Modernization Project:** DSA approval received. Project bidding in process.
- **Early Learning Center Expansion Project:** Project impacted by rain. Building pads being protected from rain. Buildings fabricated and being delivered to the site waiting for pads to be completed.

- **On Campus Housing Project:** Developed housing vision mini-master plan and facilities program for SB169 grant application. SB169 grant application data collection and drafting in process. Continue to receive and respond to Chancellor's Office directions on housing grant applications. Current focus is completion of SB169 grant application. P3 (Public-Private Partnership) project development is secondary to completion of SB169 grant application.
- **Small Capital Projects:**
 - Baseball and Softball Clubhouse Replacement – Working on DSA certification and balance of project close out.
 - Building 1400 Lighting Upgrade - Bidding complete. Working with contractor to schedule and complete work. Supply chain disruptions have impacted this project – working to mitigate.
 - Small Capital Projects – Campus Wide Interior Refresh – This Project is to upgrade and refresh current building interiors; update and bring into ADA (Americans with Disabilities Act) code compliance drinking fountains, restrooms, and signage; ensure that other codes are met within the limited scope of the upgrades/refresh work; and improve campus and building wayfinding along with other improvement/enhancements. A study/assessment of the campus building is currently in process, which will assist in determining scope of work to be implemented.
 - Small Capital Projects – Quad Water Conservation – Initial design concepts developed and reviewed with stakeholders. Survey to engage campus community in design component selection created and issued.
 - Small Capital Projects – FF Parking Lot Improvements – This Project consists of design and construction for the replacement and resurfacing of the parking lots and roads on campus. The project will include slurry seal and restriping at Parking Lot #3, demolition and complete replacement of staff Lot F, demolition and complete replacement of campus exterior road "Section 1", and demolition with complete replacement of Interior Road "C" adjacent to Lot F. Design is underway.
 - Pedestrian & Vehicular Wayfinding Signs – Project is now closed.

VACAVILLE CAMPUS:

- **Aeronautics Nut Tree Facility Improvements:** Project close out is on-going.
- **Vacaville Annex HVAC/Roof Upgrade:** Contractor has begun submittal process and procurement of long lead time equipment.

VALLEJO CAMPUS:

- **Small Capital Projects:**
 - Vallejo Center Security – Assessment has been completed and reviewed. Project is now in design on selected improvements.
 - Auto Tech Vehicle Security – Contractor has been awarded contract and work has begun. Footings work, which is in progress, is being impacted by wet weather. Mitigation and schedule recovery efforts underway.

DISTRICTWIDE PROJECTS:

- **IT Infrastructure Project (Phase 2):** Equipment purchases and installations continue. Implementation of Series D and Series E funded work continued. This Phase is now closed.
- **IT Infrastructure Project (Phase 3):** Implementation of Series D and Series E funded work continues. Equipment purchases and installations continue.
- **IT Infrastructure Project (Phase 4):** Next phase of IT Infrastructure Improvements. Planning and implementing projects associated with Series D and Series E funding, including equipment purchases and installations.
- **Infrastructure Improvements – Central Plant Replacement:** DSA approval received. Bidding is underway.
- **Infrastructure Improvements – Replacement Substations #3 and #4:** Discovery phase work underway. Coordination with adjacent projects on-going. Working with DSA to expedite plan review.
- **Infrastructure Improvements – Solar Energy:** Design Package 1 (Solar PV – photo voltaic and EV – electric vehicle charging) approved by DSA. Design Package 2 (BESS – battery storage) still in process.
- **Infrastructure Improvements – Swimming Pool Deck Replacement:** DSA approval received. Bidding complete and contract for construction is pending Board approval.
- **Districtwide Parcel Lockers:** Training has been completed and waiting for final decorative wraps to be delivered and installed.
- **ADA Improvements (Phase 1):** Work on the Self Evaluation Study of Policies and Procedures continues with District review.
- **Planning, Assessments & Program Management:** On-going activities of the District Bond team, program management team, and consultants to support the Bond Program. Throughout the quarter, COVID-19 impacts and project adjustments, along with supply chain and material shortage impacts have been a focus for the Bond team and District staff to address with the goal to eliminate and/or reduce negative impacts to projects. Escalation is being monitored and adjustments to project estimates have been made to reflect these impacts. Some projects have been impacted by extreme winter weather. Bond and project teams are implementing mitigation measures for these projects. Work on both the Series D and Series E bond spending plan, project planning and implementation is proceeding, as well as discussions about the next bond spending update and series issuance(s) have begun.

4. Communications

a. **User Groups:**

- Active project user groups and stakeholders met as needed to develop and deliver projects.

b. **Community Outreach:**

- In 2015, the Board approved a Small, Local and Diverse Business Enterprises (SLDBE) Program to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program.
- Revisions to the SLDBE Program were approved by the Board on June 6, 2018. For contracts initiated after June 6, 2018, the participation goal was revised to be 20% of the construction cost, achievable through the combined participation of the following:
 - Local DBE Businesses (minimum 10%)
 - Local non-DBE Businesses
 - Non-local DBE Businesses

The participation goal is per project for large projects, and overall for small projects. The status of SLDBE participation in the Bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.

Following are the current participation statistics.

- Status: Small Capital Projects – Phase 1 (participation goal 15%)
Construction Contracts, \$1.64M

Certified Small Local Diverse Businesses	\$160,782	9.80%
Local Businesses	\$261,291	15.93%
- Status: Small Capital Projects – Phase 2 (participation goal 20%)
Construction Contracts, \$4.71M

Certified Small Local Diverse Businesses	\$117,557	2.65%
Local Businesses	\$1,408,703	31.76%
Non-local Certified DBEs	\$2,232,764	50.34%
- Status: Small Capital Projects – Phase 4 (participation goal 20%)
Construction Contracts, \$784K

Certified Small Local Diverse Businesses	\$68,000	8.67%
Local Businesses	\$0	0.00%
Non-local Certified DBEs	\$706,200	90.09%
- Early Learning Center (participation goal 20%)
Construction Contracts, \$1,374,225 (100% contracts in place)

Certified Small Local Diverse Businesses	\$1,128,126	82.09%
Local Businesses	\$0	0.00%
Non-local Certified DBEs	\$34,469	2.51%

c. **City and Local Agency Communications:**

- Communications with Vallejo agencies and external stakeholders regarding Belvedere Property fence improvements.

5. **Citizens Bond Oversight Committee (CBOC):**

- a. No CBOC meeting held during this quarter. Working with Committee members and new Chair to re-schedule the meeting, which had no quorum. Working with District to fill two (2) vacant committee member seats.

6. **Board of Trustee Actions – Bond Program Related Items**

Board Meeting Minutes can be viewed on the College's website, www.solano.edu.

a. **January 18, 2023 Regular Board Meeting**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- There were no Consent or Action Items at this meeting.

b. **February 1, 2023 Regular Board Meeting**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Approval of Contract Change Order #2 to Arthulia, Inc. for the Fairfield Campus Baseball-Softball Clubhouses Project
- Contract Award to Conti LLC for the Fairfield Campus Library/Learning Resource Center Project
- Contract Award to Facilities Planning & Consulting Services for Grant-Writing Services for the On-Campus Housing Project
- Contract Award to Development Group, Inc. for Information Technology Infrastructure Project – Hyperflex Cluster Addition

c. **February 15, 2023 Regular Board Meeting**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Award to Aedis Architects for Architectural Services for the Campus-Wide Interior Refresh Project
- Contract Award to Optima Inspections Inc. for Project Inspection Services for the Fairfield Campus Solar Energy Project
- Contract Award to Wallace Kuhn and Associates for Material Testing & Special Inspection Services for the Fairfield Campus Solar Energy Project

d. **March 1, 2023 Regular Board Meeting**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the Baseball-Softball Clubhouses Project
- Measure Q Bond Spending Plan Update #24
- Contract Amendment #2 to Optony Inc. for Additional Professional Services for the District's Solar Energy Project

e. **March 15, 2023 Regular Board Meeting**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- There were no Consent or Action Items at this meeting.

Information Item:

- Measure Q Quarterly Progress Update Report to the Governing Board

B. PROGRAM - NEXT 90 DAYS

1. Continued oversight of active projects and planning for future projects.
2. Continued monitoring of impacts and adjustments made in response to supply chain challenges, material shortages, extremely wet weather, and escalation costs.
3. Continued user engagement on active projects.
4. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.
5. Citizens Bond Oversight Committee Meeting.
6. Continue with Outreach events and efforts.
7. Continued Design Standards updates.
8. Continued implementation and regular monitoring of the updated Bond Spending Plan reflecting the inclusion and implementation of projects using Series D and Series E funds and in response to the 2020 Facilities Master Plan Update.

C. PROGRAM – ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction. Exceptionally wet weather has impacted some project schedules, which is being mitigated. Construction escalation is being monitored and adjustments to project cost estimates are being made as needed.

3. FAIRFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about the projects. The following is a list of current projects:

1.	Library/Learning Resource Center (Building 100 Replacement)	Section 10, Projects in Close Out
2.	Building 300 Modernization	Section 10, Active Projects
3.	Early Learning Center Expansion	Section 10, Active Projects
4.	On Campus Housing	Section 10, Active Projects
5.	Small Capital Projects – Baseball and Softball Clubhouse Replacement	Section 10, Projects in Close Out
6.	Small Capital Projects – Building 1400 Lighting Upgrade	Section 10, Active Projects
7.	Small Capital Projects – Campus Wide Interior Refresh	Section 10, Active Projects
8.	Small Capital Projects – Quad Water Conservation	Section 10, Active Projects
9.	Small Capital Projects – FF Parking Lot Improvements	Section 10, Active Projects
10.	Small Capital Projects – Pedestrian & Vehicular Wayfinding Signs	Section 10, Closed Projects
11.	Small Capital Projects (Phases 1, 2 and 4) – Other: Fairfield Campus Door Hardware Installation	Section 10, Active Projects *

* These Projects do not have their own detailed Project Sheets.

B. NEXT 90 DAYS

1. Library/Learning Resource Center (Building 100 Replacement): Complete final close out, including financial close out.
2. Building 300 Modernization: Complete Bid Phase.
3. Early Learning Center Expansion: Lime treatment at foundation. Form and pour concrete foundations. Placement of modular building. Ongoing sitework. Interior TI work.
4. On Campus Housing: Complete SB 169 grant funding application. Work on P3 (Public Private Partnership) options.
5. Small Capital Projects – Baseball and Softball Clubhouse Replacement: Project in close out. DSA certification needed.
6. Small Capital Projects – Building 1400 Lighting Upgrade: Contractor to receive materials to begin construction. Develop construction schedule and complete installation.
7. Small Capital Projects – Campus Wide Interior Refresh: Complete site visits. Prepare initial draft of Report for review by District in June.

8. Small Capital Projects – Quad Water Conservation: Close survey and evaluate data. Provide survey results to District for review and discussion. Present proposed Quad Schematic Design to Board of Trustees.
9. Small Capital Projects – FF Parking Lot Improvements: DSA Submission. Bid the Project. Start work in July.
10. Small Capital Projects – Pedestrian & Vehicular Wayfinding Signs: This Project is now closed.
11. Small Capital Projects (Phases 1, 2 and 4) – Other:
 - i. Door Hardware Installation
 - ii. Facilities Enhancement

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction. Exceptionally wet weather has impacted some project schedules, which is being mitigated. Construction escalation is being monitored and adjustments to project cost estimates are being made as needed.

4. VACAVILLE CAMPUS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Aeronautics Nut Tree Facility Improvements	Section 10, Projects in Close Out
2.	Vacaville Annex HVAC/Roof Upgrade	Section 10, Active Projects

B. NEXT 90 DAYS

1. Aeronautics Nut Tree Facility Improvements: Finish all close out items, specifically financial close out.
2. Vacaville Annex HVAC/Roof Upgrade: Contractor continues to process submittals. Contractor continues procuring long lead roof and HVAC equipment. Complete pre-balance testing.

C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction. Exceptionally wet weather has impacted some project schedules, which is being mitigated. Construction escalation is being monitored and adjustments to project cost estimates are being made as needed.

5. VALLEJO CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Small Capital Projects – Vallejo Auto Tech Vehicle Security	Section 10, Active Projects
2.	Small Capital Projects – Vallejo Center Security	Section 10, Active Projects
3.	Small Capital Projects (Phases 1 and 2) – Other: Belvedere Fence	Section 10, Active Projects *

** These Projects do not have their own detailed Project Sheets.*

B. NEXT 90 DAYS

1. Small Capital Projects – Vallejo Auto Tech Vehicle Security: Approval of footing substrate. Place footings. Begin installation of masonry fence line. Delivery of rolling gates.
2. Small Capital Projects – Vallejo Center Security: User meeting to narrow down final budget. Design Phase work. Submit for DSA Approval.
3. Small Capital Projects (Phases 1 and 2) – Other:
 - i. Belvedere Fence

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction. Exceptionally wet weather has impacted some project schedules, which is being mitigated. Construction escalation is being monitored and adjustments to project cost estimates are being made as needed.

6. DISTRICTWIDE PROJECTS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	IT Infrastructure Improvements (Phase 2)	Section 10, Closed Projects
2.	IT Infrastructure Improvements (Phase 3)	Section 10, Active Projects
3.	IT Infrastructure Improvements (Phase 4)	Section 10, Active Projects
4.	Infrastructure Improvements – Central Plant Replacement	Section 10, Active Projects
5.	Infrastructure Improvements – Replacement Substations #3 and #4	Section 10, Active Projects
6.	Infrastructure Improvements – Solar Energy	Section 10, Active Projects
7.	Infrastructure Improvements – Swimming Pool Deck Replacement	Section 10, Active Projects
8.	Small Capital Projects – Districtwide Parcel Lockers	Section 10, Projects in Close Out
9.	ADA Improvements (Phase 1)	Section 10, Active Projects
10.	Planning, Assessments & Program Management	Section 10, Active Projects

B. NEXT 90 DAYS

1. IT Infrastructure Improvements (Phase 2): This Project is now closed.
2. IT Infrastructure Improvements (Phase 3): Continue implementing projects associated with Series D and Series E funding. Equipment purchases and installations to continue.
3. IT Infrastructure Improvements (Phase 4): Continue planning and implementing projects associated with Series D and Series E funding, including equipment purchases and installations.
4. Infrastructure Improvements – Central Plant Replacement: Complete Bid Phase. Board approval of contractor. Issue NTP (Notice to Proceed) to contractor and begin submittal process for long lead time items. Select DSA project inspector and testing lab.
5. Infrastructure Improvements – Replacement Substations #3 and #4: Complete system design for DSA submission. On-going coordination with Central Plant Project set to go out to bid soon. Equipment approval by Criteria Architect.
6. Infrastructure Improvements – Solar Energy: Mobilization/temporary fencing Installation. Pier drilling and concrete placement. Submittal of BESS Project into DSA for review.
7. Infrastructure Improvements – Swimming Pool Deck Replacement: Mobilization by contractor. Start demolition.
8. Small Capital Projects – Districtwide Parcel Lockers: Complete installation and close out Project.

9. ADA Improvements (Phase 1): Complete work on the Self Evaluation Study of Policies and Procedures and close out this Project.
10. Planning, Assessments & Program Management: On-going activities of the District Bond team, program management team, and consultants to support the Bond Program and its projects. Continue work on Design Standards revisions and updates. Continue planning for and implementation of projects funded with Series D and Series E bond funds. Continue to address supply chain and material shortage impacts to eliminate and/or reduce negative impacts to projects. Monitor and respond to weather events impacting projects to reduce negative impacts to project schedules. Adjust project estimates and project scopes to address escalation impacts on construction.

c. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction. Exceptionally wet weather has impacted some project schedules, which is being mitigated. Construction escalation is being monitored and adjustments to project cost estimates are being made as needed.

7. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached “Program Summary Budget” for a project-by-project view of the budget.
 - a. Through March 31, 2023, a total of \$223,503,871 (63.0% of total original Bond plus interest) has been expended against the Bond Program budget of \$354,532,463.
 - b. This financial period, January 1, 2023 through March 31, 2023, expenditures totaled \$4,470,280.
 - c. Total amount drawn from original Bond has been \$289,996,899.
 - d. Total interest accrued has been \$6,532,463.
 - e. Total remaining amount available for future tranches is \$58,003,101.
2. Projected spending cash flow continues to be monitored in relation to Bond spending requirements.

B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved March 1, 2023 Revised Bond Spending Plan. Bond interest accrues quarterly.

C. CONTRACT STATUS

The Program Summary Report provides “Current Project Budget” and “Measure Q Expenditure” information through March 31, 2023.

D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.

8. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – Organized by Program, Campus and Project, and based upon Board of Trustees approved March 1, 2023 Revised Bond Spending Plan.



Quarterly Report for Period Ending March 31, 2023

Status ⁽⁴⁾	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 4/20/2022 BSP ⁽¹⁾	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 3/1/2023 BSP ⁽²⁾	OTHER FUNDING BUDGET ⁽³⁾	OTHER FUNDING EXPENDITURES AS OF 3/31/2023 ⁽⁵⁾	MEASURE Q EXPENDITURES AS OF 3/31/2023 ⁽⁵⁾	MEASURE Q PERCENT SPENT	PROJECT NO.
	FF CAMPUS								
A	Library & Learning Resource Center	\$ 23,300,000		\$ 23,300,000	\$ 20,767,141	\$ 20,548,906	\$ 23,069,716	99.0%	820110
C	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,229,718		\$ 6,229,718	\$ 13,760,000	\$ 13,760,000	\$ 6,229,718	100.0%	821210/821220/821215
F	Performing Arts Building (Phase 2)/Costume Shops	\$ 233,151		\$ 233,151	\$ -	\$ -	\$ 33,151	14.2%	821230
C	Science Building (Phase 1)	\$ 35,005,734		\$ 35,005,734	\$ -	\$ -	\$ 35,005,734	100.0%	820310
A	Science & Math Building (Phase 2)/B300 Renovation	\$ 2,000,000	\$ 992,000	\$ 2,992,000	\$ -	\$ -	\$ 235,841	7.9%	820320
F	Career Technology Building (CTE)	\$ 4,500,000		\$ 4,500,000	\$ -	\$ -	\$ -	0.0%	TBD
C	Agriculture (Horticulture)	\$ 1,348,467		\$ 1,348,467	\$ -	\$ -	\$ 1,348,467	100.0%	821030/821035
F	Building 1600 Modernization		\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	0.0%	TBD
A	Modernization B1400	\$ 4,000,000		\$ 4,000,000	\$ -	\$ -	\$ -	0.0%	TBD
A	On-Campus Housing	\$ 850,000		\$ 850,000	\$ -	\$ -	\$ 131,112	15.4%	822020
A	Early Learning Center Expansion	\$ 5,000,000	\$ (1,000,000)	\$ 4,000,000	\$ -	\$ -	\$ 1,658,911	41.5%	820220
	VV CAMPUS								
C	VV Classroom Building Purchase & Renovation	\$ 7,404,466	\$ (156,842)	\$ 7,247,624	\$ -	\$ -	\$ 7,247,624	100.0%	830200/830210/830220
A	VV Annex HVAC/Roof Upgrade	\$ 2,700,000	\$ (600,000)	\$ 2,100,000	\$ 1,000,000	\$ 153,565	\$ 39,776	1.9%	830240
C	Biotechnology & Science Building	\$ 33,315,666		\$ 33,315,666	\$ -	\$ -	\$ 33,315,666	100.0%	830310/830320/830330
A	Aeronautics & Workforce Development Building	\$ 2,084,730		\$ 2,084,730	\$ -	\$ -	\$ 1,898,543	91.1%	830400/830410/830420
F	Student Success Center/LRC	\$ 200,000		\$ 200,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Fire Training	\$ 200,000		\$ 200,000	\$ -	\$ -	\$ -	0.0%	TBD
C	Vacaville Center HVAC Upgrade	\$ 2,150,306		\$ 2,150,306	\$ -	\$ -	\$ 2,150,306	100.0%	830230
	VI CAMPUS								
C	Vallejo Property Purchase Belvedere	\$ 4,794,343		\$ 4,794,343	\$ -	\$ -	\$ 4,794,343	100.0%	840310
C	Vallejo Property Purchase Northgate	\$ 6,871,471		\$ 6,871,471	\$ -	\$ -	\$ 6,871,471	100.0%	840910
C	Autotechnology Building	\$ 23,735,961		\$ 23,735,961	\$ -	\$ -	\$ 23,735,961	100.0%	840210/840220
F	Student Success Center/LRC	\$ 200,000		\$ 200,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building	\$ 10,100,000		\$ 10,100,000	\$ -	\$ -	\$ -	0.0%	TBD
C	Vallejo Center HVAC Upgrade	\$ 2,135,178		\$ 2,135,178	\$ -	\$ -	\$ 2,135,178	100.0%	840430
	INFRASTRUCTURE IMPROVEMENTS								
A	IT Infrastructure Improvements	\$ 13,471,000		\$ 13,471,000	\$ -	\$ -	\$ 8,266,889	61.4%	812100/812500 to 812600/470/471
C	Utility Infrastructure Upgrade (Energy)	\$ 24,671,331		\$ 24,671,331	\$ 712,447	\$ 712,447	\$ 24,671,331	100.0%	814010/814020/814030/814040/814050
A	5 Megawatt Solar Installation (Solar Energy)	\$ 14,000,000		\$ 14,000,000	\$ -	\$ -	\$ 3,106,850	22.2%	814060
A	Replacement Substations 3, 4 and 5	\$ 10,750,000	\$ (2,500,000)	\$ 8,250,000	\$ -	\$ -	\$ 367,253	4.5%	402
A	Modernize Pool and Equipment	\$ 700,000	\$ 525,000	\$ 1,225,000	\$ 593,900	\$ 163,872	\$ 1,068	0.1%	404
A	Central Plant Replacement	\$ 12,500,000		\$ 12,500,000	\$ -	\$ -	\$ 586,395	4.7%	401
F	Water Conservation/Environmental Impact Improvements	\$ 3,000,000		\$ 3,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Underground Hydraulic Chilled & Hot Water Loops	\$ 1,000,000		\$ 1,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	HVAC Environmental Safety Upgrades	\$ 6,500,000		\$ 6,500,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Underground 12,000 Volt Campus Loop	\$ 2,500,000		\$ 2,500,000	\$ -	\$ -	\$ -	0.0%	TBD
	ADA & CLASSROOM IMPROVEMENTS								
A	Small Capital Projects	\$ 24,833,959	\$ 583,068	\$ 25,417,027	\$ 162,500	\$ 100,632	\$ 10,929,754	43.0%	813005-813099; 501-512
A	ADA Improvements	\$ 8,000,000	\$ (197,000)	\$ 7,803,000	\$ 50,000	\$ 50,000	\$ 694,832	8.9%	813210, 815010-815030
	PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT								
A	Program Management, District Support and Planning	\$ 48,736,000		\$ 48,736,000	\$ 5,272	\$ 5,272	\$ 24,346,980	50.0%	811010/811011/811020/811021/811030
	RESERVE, INTEREST & TREASURY FEES								
	Program Reserve	\$ 4,417,111	\$ (1,169,606)	\$ 3,247,505	\$ -	\$ -	\$ -	0.0%	
	Treasury Fees	\$ 582,422	\$ 34,830	\$ 617,252	\$ -	\$ -	\$ 631,003	102.2%	
	TOTAL BOND SPENDING PLAN	\$ 354,021,014		\$ 354,532,463	\$ 37,051,260	\$ 35,494,694	\$ 223,503,871	63.0%	

⁽¹⁾ Per Bond Spending Plan Revision Approved by BOT 4/20/2022

⁽²⁾ Per Bond Spending Plan Revision Approved by BOT 3/1/2023

⁽³⁾ Note other funding sources include State Funding, Proposition 39 Energy, Solano Transportation Authority, Cares Act and State Scheduled Maintenance

⁽⁴⁾ A=Active Project; F=Future Project/Project On Hold; C=Closed Project

⁽⁵⁾ District is currently in fiscal year-end close and is also in process of the annual financial audit, any variances will be included in the next quarterly report.

9. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on March 1, 2023 Board-Approved Revised Bond Spending Plan.

Note that the following schedule for IT Infrastructure Improvements reflects Phase 2 (Tranche 2), Phase 3 (Tranche 3) and Phase 4 (Tranche 4) as these are the projects that are active.

Completed projects are no longer included.

10. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Close-Out
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance, and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.

ACTIVE PROJECTS



Solano Community College Building 300 Modernization

A/E: Aedis Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Building 300 Modernization							
Project Scope: Building 300 Modernization Project is to renovate existing Building 300 on the Fairfield Campus. The project goal is to modernize the aging building to meet current standards. The project includes the following components: feasibility study, assessment, planning, design and construction.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Project Manager: Noe Ramos</td> <td style="width: 50%;">Status: Bidding Phase</td> </tr> <tr> <td>Original Project Budget: \$3,000,000</td> <td>Current Project Budget: \$2,992,000</td> </tr> <tr> <td>Project Start: April 2021</td> <td>Project End: August 2024</td> </tr> </table>	Project Manager: Noe Ramos	Status: Bidding Phase	Original Project Budget: \$3,000,000	Current Project Budget: \$2,992,000	Project Start: April 2021	Project End: August 2024
Project Manager: Noe Ramos	Status: Bidding Phase						
Original Project Budget: \$3,000,000	Current Project Budget: \$2,992,000						
Project Start: April 2021	Project End: August 2024						

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design				DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD									
Bidding Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0%	<input type="checkbox"/>	<input type="checkbox"/>	YES	Bidding Phase	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 28,430	\$ -	\$ -	\$ 28,430	\$ 28,430	\$ -	\$ 28,430	\$ 28,430	\$ -	\$ -
3. WORKING DRAWINGS	\$ 249,873	\$ -	\$ -	\$ 249,873	\$ 240,834	\$ 9,039	\$ 249,873	\$ 207,411	\$ 33,423	\$ 9,039
4. CONSTRUCTION	\$ 2,156,375	\$ -	\$ -	\$ 2,156,375	\$ -	\$ 2,156,375	\$ 2,156,375	\$ -	\$ -	\$ 2,156,375
5. CONTINGENCY	\$ 267,319	\$ -	\$ -	\$ 267,319	\$ -	\$ 267,319	\$ 267,319	\$ -	\$ -	\$ 267,319
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 43,747	\$ -	\$ -	\$ 43,747	\$ 43,747	\$ -	\$ 43,747	\$ -	\$ 43,747	\$ -
7. TESTS AND INSPECTIONS	\$ 86,256	\$ -	\$ -	\$ 86,256	\$ -	\$ 86,256	\$ 86,256	\$ -	\$ -	\$ 86,256
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,553,697	\$ -	\$ -	\$ 2,553,697	\$ 43,747	\$ 2,509,950	\$ 2,553,697	\$ -	\$ 43,747	\$ 2,509,950
10. FURNITURE AND GROUP II EQUIPMENT	\$ 160,000	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000	\$ 160,000	\$ -	\$ -	\$ 160,000
11. TOTAL PROJECT COST	\$ 2,992,000	\$ -	\$ -	\$ 2,992,000	\$ 313,011	\$ 2,678,989	\$ 2,992,000	\$ 235,841	\$ 77,170	\$ 2,678,989

Issues and Concerns

1. None at this time.

Next 90 Days

1. Complete Bid Phase.



Exterior of Building 300



Exterior of Building 300



**Solano Community College
On-Campus Housing**

A/E: The Scion Group

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: On-Campus Housing

Project Scope:

The On-Campus Housing Project includes evaluating and assessing the need for and feasibility of on-campus housing at the Fairfield Campus. This project is anticipated as a partnership project whereby the District will work with a third party to plan, build, operate and maintain a housing project located on campus property. This is commonly referred to as a "P3" project. The current project cost estimate assumes that funding for this project will primarily be paid for by the third party, and the District will pay for the initial needs analysis and feasibility study. The project includes the following components: needs assessment and feasibility study, partner selection, planning, design, construction, and operations and maintenance services.

Project Manager: Priscilla Meckley **Status:** Active

Original Project Budget: \$500,000 **Current Project Budget:** \$850,000

Project Start: June 2021 **Project End:** August 2026
(project occupancy)

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
P3 Procurement/SB169 Grant Application	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	40%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	These initial phases of the Project are expected to be complete by July 2023.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 71,112	\$ 28,888	\$ 100,000	\$ 71,112	\$ -	\$ 28,888
3. WORKING DRAWINGS	\$ 670,000	\$ -	\$ -	\$ 670,000	\$ 592,000	\$ 78,000	\$ 670,000	\$ 60,000	\$ 532,000	\$ 78,000
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ -	\$ 80,000
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ -	\$ 80,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 850,000	\$ -	\$ -	\$ 850,000	\$ 663,112	\$ 186,888	\$ 850,000	\$ 131,112	\$ 532,000	\$ 186,888

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Complete SB169 grant funding application.
- Work on P3 (Public-Private Partnership) options.



Solano Community College Fairfield Campus - Early Learning Center Expansion

A/E: HMR Architects

Contractor: MBC Enterprises

Status: Active



PROJECT SUMMARY

Project: Early Learning Center Expansion	
Project Scope: The Early Learning Center Program is outgrowing its existing facility, work done under this project will be to expand the existing Child Development Center Program to provide care for additional children. The project includes the following components: design and construction.	Project Manager: Noe Ramos Status: Bidding Phase Original Project Budget: \$2,500,000 Current Project Budget: \$4,000,000 Project Start: October 2021 Project End: August 2023

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Modular Building (AMS)	■	■	■	■	■	■	80%	□	□	Yes	American Modular Systems Scope
Sitework (MBC)	■	■	■	■	■	■	30%	□	□	Yes	MBC Enterprises Scope

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 195,950	\$ -	\$ -	\$ 195,950	\$ 172,299	\$ 23,651	\$ 195,950	\$ 166,661	\$ 5,638	\$ 23,651
4. CONSTRUCTION	\$ 1,376,705	\$ -	\$ -	\$ 1,376,705	\$ 1,376,705	\$ -	\$ 1,376,705	\$ 333,427	\$ 1,043,278	\$ -
5. CONTINGENCY	\$ 468,768	\$ -	\$ -	\$ 468,768	\$ -	\$ 468,768	\$ 468,768	\$ -	\$ -	\$ 468,768
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 21,050	\$ -	\$ -	\$ 21,050	\$ 21,050	\$ -	\$ 21,050	\$ 6,315	\$ 14,735	\$ -
7. TESTS AND INSPECTIONS	\$ 76,653	\$ -	\$ -	\$ 76,653	\$ 76,653	\$ -	\$ 76,653	\$ 30,249	\$ 46,404	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,943,176	\$ -	\$ -	\$ 1,943,176	\$ 1,474,408	\$ 468,768	\$ 1,943,176	\$ 369,991	\$ 1,104,417	\$ 468,768
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,860,874	\$ -	\$ -	\$ 1,860,874	\$ 1,700,874	\$ -	\$ 1,700,874	\$ 1,122,259	\$ 578,615	\$ 160,000
11. TOTAL PROJECT COST	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000	\$ 3,347,581	\$ 492,419	\$ 3,840,000	\$ 1,658,911	\$ 1,688,670	\$ 652,419

Issues and Concerns

1. Extended rain has caused delays to original timeline for project completion.

Next 90 Days

1. Lime Treatment at Foundation.
2. Form and pour concrete foundations.
3. Placement of modular building.
4. Ongoing sitework.
5. Interior TI Work.



Modular Building Delivery



Project Site - Foundation Rain Protection



Solano Community College Vacaville Annex HVAC/Roof Upgrade

A/E: Salas O'Brien

Contractor: Arntz Builders, Inc.

Status: Active



PROJECT SUMMARY

Project: Vacaville Annex HVAC/Roof Upgrade		
Project Scope: This project consists of upgrading the indoor ventilation by replacing HVAC equipment, controls, as measures to reduce the spread of infection. The existing roof will also be removed and replaced. Misc. demolition of existing controls for mechanical system and facility commissioning to occur.	Project Manager: Kristoffer Bridges	Status: Construction Phase
	Original Project Budget: \$2,000,000	Current Project Budget: \$3,103,565
	Project Start: September 2021	Project End: February 2024

Legend
<input type="checkbox"/> Not Started <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	ON SCHED	COMMENTS
	SD	DD	CD							
Construction Phase	■	■	■	■	■	■	10%	□	Yes	This project has been awarded and will not begin on site construction until August of 2023. The contractor is currently in the submittal process and purchasing long lead equipment.

OK

BUDGET

FUNDING SOURCE: Measure Q and Cares Act

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Other							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 87,380	\$ -	\$ -	\$ 87,380	\$ 75,880	\$ 11,500	\$ 87,380	\$ 39,776	\$ 36,104	\$ 11,500
4. CONSTRUCTION	\$ 1,151,120	\$ -	\$ -	\$ 1,151,120	\$ 1,151,120	\$ -	\$ 1,151,120	\$ -	\$ 1,151,120	\$ -
5. CONTINGENCY	\$ 673,730	\$ -	\$ -	\$ 673,730	\$ -	\$ 673,730	\$ 673,730	\$ -	\$ -	\$ 673,730
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 35,940	\$ -	\$ -	\$ 35,940	\$ -	\$ 35,940	\$ 35,940	\$ -	\$ -	\$ 35,940
7. TESTS AND INSPECTIONS	\$ 81,830	\$ -	\$ -	\$ 81,830	\$ 34,200	\$ 47,630	\$ 81,830	\$ -	\$ 34,200	\$ 47,630
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,942,620	\$ -	\$ -	\$ 1,942,620	\$ 1,185,320	\$ 757,300	\$ 1,942,620	\$ -	\$ 1,185,320	\$ 757,300
10. FURNITURE AND GROUP II EQUIPMENT	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ 70,000	\$ -	\$ -	\$ 70,000
MEASURE Q - PROJECT COST	\$ 2,100,000	\$ -	\$ -	\$ 2,100,000	\$ 1,261,200	\$ 838,800	\$ 2,100,000	\$ 39,776	\$ 1,221,424	\$ 838,800
3. WORKING DRAWINGS	\$ -	\$ -	\$ 153,565	\$ 153,565	\$ 153,565	\$ -	\$ 153,565	\$ 153,565	\$ 0	\$ -
CARES ACT - PROJECT COST	\$ -	\$ -	\$ 153,565	\$ 153,565	\$ 153,565	\$ -	\$ 153,565	\$ 153,565	\$ 0	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 850,000	\$ -	\$ 850,000	\$ -
STATE BLOCK GRANT - PROJECT COST	\$ -	\$ -	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 850,000	\$ -	\$ 850,000	\$ -
TOTAL PROJECT COST	\$ 2,100,000	\$ -	\$ 1,003,565	\$ 3,103,565	\$ 2,264,765	\$ 838,800	\$ 3,103,565	\$ 193,341	\$ 2,071,424	\$ 838,800

OK

Issues and Concerns

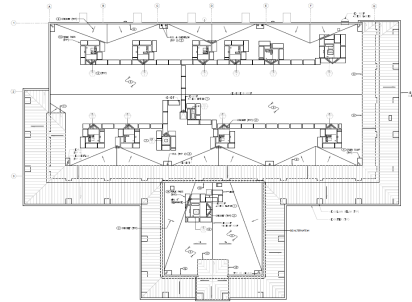
- No issues or concerns at this time, manufacturer improved on submittal completion time by approximately 3 months.

Next 90 Days

- Contractor continues to process submittals.
- Contractor continues procuring long lead roof and HVAC equipment.
- Complete pre-balance testing.



Annex Building - Existing Roof



Annex Building - New Roof Plan



**Solano Community College
IT Infrastructure Improvements (Phase 3)**

A/E: N/A Contractor: N/A Status: Active



PROJECT SUMMARY

Project: IT Infrastructure Improvements	
Project Scope: IT Infrastructure Improvements project is a District wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.	Project Manager: Justin Howell Status: Active Total Project Budget: \$13,471,000 Original Phase 3 Project Budget: \$1,700,000 Current Phase 3 Project Budget: \$1,703,335 Project Start: March 2021 Project End (P3): November 2023

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Procurement and Installation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	89%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	In various phases across all different procurements.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Classroom Tech Upgrades	\$ 171,741	\$ -	\$ -	\$ 171,741	\$ 168,988	\$ 2,752	\$ 171,741	\$ 155,014	\$ 13,974	\$ 2,752
2. Faculty/Staff/Student Computer Replacement	\$ 483,228	\$ -	\$ -	\$ 483,228	\$ 483,228	\$ -	\$ 483,228	\$ 483,228	\$ -	\$ -
3. Annual Network Upgrades	\$ 947,509	\$ -	\$ -	\$ 947,509	\$ 947,509	\$ -	\$ 947,509	\$ 786,325	\$ 161,184	\$ -
4. Printer & Copier Replacement	\$ 42,757	\$ -	\$ -	\$ 42,757	\$ 42,757	\$ -	\$ 42,757	\$ 42,757	\$ -	\$ -
5. Gym Audio-Visual Enhancement	\$ 58,100	\$ -	\$ -	\$ 58,100	\$ 58,100	\$ -	\$ 58,100	\$ 17,430	\$ 40,670	\$ -
11. TOTAL PROJECT COST	\$ 1,703,335	\$ -	\$ -	\$ 1,703,335	\$ 1,700,582	\$ 2,752	\$ 1,703,335	\$ 1,484,755	\$ 215,827	\$ 2,752

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Continue classroom and other technology upgrades.
- Copier and computer upgrades.



Solano Community College
IT Infrastructure Improvements (Phase 4)

A/E: N/A

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: IT Infrastructure Improvements	
Project Scope: IT Infrastructure Improvements project is a District wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.	Project Manager: Justin Howell Status: Active
	Total Project Budget: \$13,471,000
	Original Phase 4 Project Budget: \$3,246,000 Current Phase 4 Project Budget: \$3,246,000
	Project Start: January 2023 Project End (P4): June 2025

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Procurement and Installation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	8%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	In various phases across all different procurements.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Classroom Tech Upgrades	\$ 746,000	\$ -	\$ -	\$ 746,000	\$ -	\$ 746,000	\$ 746,000	\$ -	\$ -	\$ 746,000
2. Faculty/Staff/Student Computer Replacement	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 300,000
3. Annual Network Upgrades	\$ 900,000	\$ -	\$ -	\$ 900,000	\$ 351,253	\$ 548,747	\$ 900,000	\$ 87,589	\$ 263,663	\$ 548,747
4. Printer & Copier Replacement	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ 200,000
5. Gym Audio-Visual Enhancement	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 300,000
6. Wireless Refresh	\$ 800,000	\$ -	\$ -	\$ 800,000	\$ 762,817	\$ 37,183	\$ 800,000	\$ -	\$ 762,817	\$ 37,183
11. TOTAL PROJECT COST	\$ 3,246,000	\$ -	\$ -	\$ 3,246,000	\$ 1,114,069	\$ 2,131,931	\$ 3,246,000	\$ 87,589	\$ 1,026,480	\$ 2,131,931

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue classroom and other technology upgrades.
2. Copier and computer upgrades.



Solano Community College Infrastructure Improvements - Solar Energy

A/E: Optony Inc.

Contractor: Holt Renewables

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Solar Energy			
Project Scope: The Solar Energy Project is to add solar production to the District's Fairfield Campus with the application of solar photovoltaic arrays. The project goal is to completely offset current energy consumption with the potential of over production (up to 5 megawatts) for the Fairfield Campus. The project includes the following components: feasibility study, assessment, planning, design, construction, and operations/maintenance. The procurement method for this project is Design-Build.			
Project Manager:	Noe Ramos	Status:	DSA Review / Construction
Original Project Budget:	\$13,000,000	Current Project Budget:	\$14,000,000
Project Start:	April 2021	Project End:	December 2023

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Photovoltaic (PV) & Electric Vehicle (EV) Scope	■	■	■	■	N/A	■	0%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Construction Phase
Battery Energy Storage System (BESS) Scope	■	■	■	■	N/A	□	20%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	DSA Review Phase

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 15,875	\$ -	\$ -	\$ 15,875	\$ 15,875	\$ -	\$ 15,875	\$ 15,875	\$ -	\$ -
3. WORKING DRAWINGS	\$ 192,470	\$ -	\$ -	\$ 192,470	\$ 86,485	\$ 105,985	\$ 192,470	\$ 86,485	\$ -	\$ 105,985
4. CONSTRUCTION	\$ 12,753,034	\$ -	\$ -	\$ 12,753,034	\$ 12,753,034	\$ -	\$ 12,753,034	\$ 2,984,829	\$ 9,768,205	\$ -
5. CONTINGENCY	\$ 524,046	\$ -	\$ -	\$ 524,046	\$ -	\$ 524,046	\$ 524,046	\$ -	\$ -	\$ 524,046
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 164,194	\$ -	\$ -	\$ 164,194	\$ 78,700	\$ 85,494	\$ 164,194	\$ 19,661	\$ 59,039	\$ 85,494
7. TESTS AND INSPECTIONS	\$ 350,381	\$ -	\$ -	\$ 350,381	\$ 165,740	\$ 184,641	\$ 350,381	\$ -	\$ 165,740	\$ 184,641
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 13,791,655	\$ -	\$ -	\$ 13,791,655	\$ 12,997,474	\$ 794,181	\$ 13,791,655	\$ 3,004,490	\$ 9,992,984	\$ 794,181
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 14,000,000	\$ -	\$ -	\$ 14,000,000	\$ 13,099,834	\$ 900,166	\$ 14,000,000	\$ 3,106,850	\$ 9,992,984	\$ 900,166

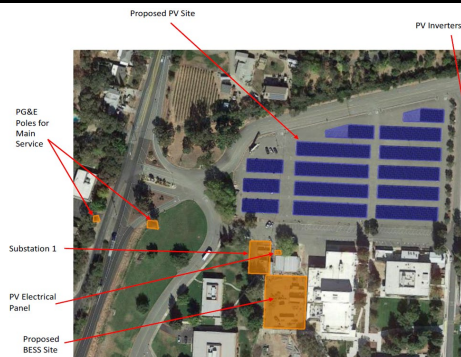
OK

Issues and Concerns

- In order to maintain project schedule, the project was split into two projects due to the long DSA Review time for BESS Project.

Next 90 Days

- Mobilization/Temporary Fencing Installation.
- Pier drilling and concrete placement.
- Submittal of BESS Project into DSA for Review.



Proposed PV & BESS Locations



Parking Lot 2 - Pre-Construction Photo



Solano Community College Infrastructure Improvements - Replacement Substations #3 & #4

A/E: Salas O'Brien

Contractor: PB Electric, Inc.

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Replacement Substations #3 & #4			
Project Scope: The Replacement Substations #3 and #4 Project is to replace and/or modernization of existing aging Substation #3 and Substation #4. The project includes the following components: development of criteria documents for prospective design build entities to provide replacement electrical equipment for substation #3 and #4. Transformers, conduit, substations, etc.		Project Manager: Kristoffer Bridges	Status: Design
		Original Project Budget: \$9,250,000	Current Project Budget: \$9,923,432
		Project Start: August 2022	Project End: September 2024

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	70%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Design-Build team is currently working through design coordination for DSA approval.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Other							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 435,911	\$ -	\$ -	\$ 435,911	\$ 412,521	\$ 23,390	\$ 435,911	\$ 367,253	\$ 45,268	\$ 23,390
4. CONSTRUCTION	\$ 5,437,831	\$ -	\$ -	\$ 5,437,831	\$ 5,437,831	\$ -	\$ 5,437,831	\$ -	\$ 5,437,831	\$ -
5. CONTINGENCY	\$ 267,347	\$ -	\$ -	\$ 267,347	\$ -	\$ 267,347	\$ 267,347	\$ -	\$ -	\$ 267,347
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 298,311	\$ -	\$ -	\$ 298,311	\$ 157,911	\$ 140,400	\$ 298,311	\$ -	\$ 157,911	\$ 140,400
7. TESTS AND INSPECTIONS	\$ 210,600	\$ -	\$ -	\$ 210,600	\$ -	\$ 210,600	\$ 210,600	\$ -	\$ -	\$ 210,600
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 6,214,089	\$ -	\$ -	\$ 6,214,089	\$ 5,595,742	\$ 618,347	\$ 6,214,089	\$ -	\$ 5,595,742	\$ 618,347
10. FURNITURE AND GROUP II EQUIPMENT	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000
11. TOTAL PROJECT COST	\$ 6,750,000	\$ -	\$ -	\$ 6,750,000	\$ 6,008,263	\$ 741,737	\$ 6,750,000	\$ 367,253	\$ 5,641,010	\$ 741,737
CONSTRUCTION			\$ 3,173,432	\$ 3,173,432	\$ 3,173,432	\$ -	\$ 3,173,432	\$ -	\$ 3,173,432	\$ -
SCHEDULED MAINTENANCE - PROJECT COST	\$ -	\$ -	\$ 3,173,432	\$ 3,173,432	\$ 3,173,432	\$ -	\$ 3,173,432	\$ -	\$ 3,173,432	\$ -
TOTAL PROJECT COST	\$ 6,750,000	\$ -	\$ 3,173,432	\$ 9,923,432	\$ 9,181,695	\$ 741,737	\$ 9,923,432	\$ 367,253	\$ 8,814,442	\$ 741,737

OK

Issues and Concerns

1. DSA approval timeline may be impacted due to triggering structural rehabilitation. Will continue to monitor.

Next 90 Days

1. Complete system design for DSA submission. 2. On going coordination with Central Plant Project set to go out to bid soon. 3. Equipment approval by Criteria Architect.



Solano Community College Infrastructure Improvements - Swimming Pool Deck Replacement

A/E: Aedis Architects

Contractor: Waterworks

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Swimming Pool Deck Replacement

Project Scope:

The Swimming Pool Deck Replacement Project consists of removal and replacement of the existing pool deck and tile surrounding the swimming pool. The project includes miscellaneous pool area improvements, including ADA upgrades. The project includes the following components: design and construction.

Project Manager: Noe Ramos

Status: Construction

Original Project Budget: \$1,293,900

Current Project Budget: \$2,572,717

Project Start: April 2022

Project End:

December 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Construction

OK

BUDGET

FUNDING SOURCE: Measure Q and Schedule Maintenance

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Schedule Maintenance							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 56,650	\$ -	\$ -	\$ 56,650	\$ 39,732	\$ 16,918	\$ 56,650	\$ 1,068	\$ 38,664	\$ 16,918
4. CONSTRUCTION	\$ 928,406	\$ -	\$ -	\$ 928,406	\$ -	\$ 928,406	\$ 928,406	\$ -	\$ -	\$ 928,406
5. CONTINGENCY	\$ 103,845	\$ -	\$ -	\$ 103,845	\$ -	\$ 103,845	\$ 103,845	\$ -	\$ -	\$ 103,845
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 49,874	\$ -	\$ -	\$ 49,874	\$ -	\$ 49,874	\$ 49,874	\$ -	\$ -	\$ 49,874
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,082,125	\$ -	\$ -	\$ 1,082,125	\$ -	\$ 1,082,125	\$ 1,082,125	\$ -	\$ -	\$ 1,082,125
10. FURNITURE AND GROUP II EQUIPMENT	\$ 86,225	\$ -	\$ -	\$ 86,225	\$ -	\$ 86,225	\$ 86,225	\$ -	\$ -	\$ 86,225
MEASURE Q - PROJECT COST	\$ 1,225,000	\$ -	\$ -	\$ 1,225,000	\$ 39,732	\$ 1,185,268	\$ 1,225,000	\$ 1,068	\$ 38,664	\$ 1,185,268
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ 187,865	\$ 187,865	\$ 187,865	\$ -	\$ 187,865	\$ 149,072	\$ 38,793	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ 1,145,052	\$ 1,145,052	\$ -	\$ 1,145,052	\$ 1,145,052	\$ -	\$ -	\$ 1,145,052
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ 14,800	\$ 14,800	\$ 14,800	\$ -	\$ 14,800	\$ 14,800	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ 1,159,852	\$ 1,159,852	\$ 14,800	\$ 1,145,052	\$ 1,159,852	\$ 14,800	\$ -	\$ 1,145,052
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SCHEDULE MAINTENANCE-PROJECT COST	\$ -	\$ -	\$ 1,347,717	\$ 1,347,717	\$ 202,665	\$ 1,145,052	\$ 1,347,717	\$ 163,872	\$ 38,793	\$ 1,145,052
TOTAL PROJECT COST	\$ 1,225,000	\$ -	\$ 2,680,634	\$ 2,572,717	\$ 242,397	\$ 2,330,320	\$ 2,572,717	\$ 164,940	\$ 77,457	\$ 2,330,320

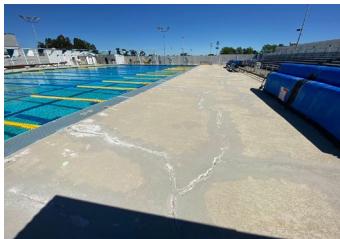
OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Mobilization by Contractor.
- Start Demolition.
- Pool deck demolition on-going.



Existing Pool Deck



Existing Pool Deck



Solano Community College Infrastructure Improvements - Central Plant Replacement

A/E: Salas O'Brien

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Central Plant Replacement

Project Scope:
The Central Plant Replacement Project consists of the modernization of the Fairfield Campus' Central Plant, and partial electrification of the heating system. This includes the design and installation of new chillers, boilers, and cooling tower. This will be a hybrid system with greater efficiency and lower emissions. The project includes the following components: design and construction.

Project Manager:	Noe Ramos	Status:	Design
Original Project Budget:	\$12,500,000	Current Project Budget:	\$12,500,000
Project Start:	April 2022	Project End:	August 2024

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Bidding Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Bidding Phase

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 700,700	\$ -	\$ -	\$ 700,700	\$ 692,104	\$ 8,596	\$ 700,700	\$ 586,395	\$ 105,709	\$ 8,596
4. CONSTRUCTION	\$ 7,700,000	\$ -	\$ -	\$ 7,700,000	\$ -	\$ 7,700,000	\$ 7,700,000	\$ -	\$ -	\$ 7,700,000
5. CONTINGENCY	\$ 3,056,050	\$ -	\$ -	\$ 3,056,050	\$ -	\$ 3,056,050	\$ 3,056,050	\$ -	\$ -	\$ 3,056,050
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 327,250	\$ -	\$ -	\$ 327,250	\$ 173,250	\$ 154,000	\$ 327,250	\$ -	\$ 173,250	\$ 154,000
7. TESTS AND INSPECTIONS	\$ 231,000	\$ -	\$ -	\$ 231,000	\$ -	\$ 231,000	\$ 231,000	\$ -	\$ -	\$ 231,000
8. CONSTRUCTION MANAGEMENT	\$ 385,000	\$ -	\$ -	\$ 385,000	\$ -	\$ 385,000	\$ 385,000	\$ -	\$ -	\$ 385,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 11,699,300	\$ -	\$ -	\$ 11,699,300	\$ 173,250	\$ 11,526,050	\$ 11,699,300	\$ -	\$ 173,250	\$ 11,526,050
10. FURNITURE AND GROUP II EQUIPMENT	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000
11. TOTAL PROJECT COST	\$ 12,500,000	\$ -	\$ -	\$ 12,500,000	\$ 865,354	\$ 11,634,646	\$ 12,500,000	\$ 586,395	\$ 278,959	\$ 11,634,646

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Bids due from Contractor.
2. Board Approval of Contractor.
3. Issue NTP to Contractor.
4. Begin Submittal process for long lead time items.
5. Select DSA Project Inspector and Testing Lab.



Existing Central Plant



Existing Cooling Tower



Solano Community College Small Capital Projects Phase 1 - Other

A/E: N/A

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects Phase 1 - Other	
Project Scope: Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$66,880 or very close to this dollar amount. [Beginning January 1, 2023, the dollar limit was increased from \$59,160 to \$66,880 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]	Project Manager: Various Status: Active Original Project Budget: \$200,000 Current Project Budget: \$650,000 Project Start: January 2014 Project End: August 2023

Legend
☐ Not Started
▨ In Progress
■ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects, part of the Small Capital Projects overall scope and budget.	☐	☐	☐	☐	☐	☐	N/A	☐	☐	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.

OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. B1400 FF&E (CLOSED)	\$ 35,450	\$ -	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ -
2. Vacaville FF&E/Shelving Design & Installation (CLOSED)	\$ 6,930	\$ -	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ -
3. Baseball Field (CLOSED)	\$ 5,303	\$ -	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ -
4. Vacaville and Vallejo Center Signage (CLOSED)	\$ 11,480	\$ -	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ -
5. Building 100 Data Center (CLOSED)	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
6. Child Development FF&E (CLOSED)	\$ 1,988	\$ -	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ -
7. Building 300 Feasibility Study (CLOSED)	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
8. Building 1600 Classroom Improvements (CLOSED)	\$ 38,189	\$ -	\$ -	\$ 38,189	\$ 38,189	\$ -	\$ 38,189	\$ 38,189	\$ -	\$ -
9. Building 1800 Classroom Improvements (CLOSED)	\$ 32,670	\$ -	\$ -	\$ 32,670	\$ 32,670	\$ -	\$ 32,670	\$ 32,670	\$ -	\$ -
10. Building 300 Feasibility Study (CLOSED)	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
11. Building 1300 Kiln (CLOSED)	\$ 44,408	\$ -	\$ -	\$ 44,408	\$ 44,408	\$ -	\$ 44,408	\$ 44,408	\$ -	\$ -
12. Building 1800 Mechatronics Presentation Walls (CLOSED)	\$ 51,947	\$ -	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ -
13. Building 1400 Food Service Area Assessment (CLOSED)	\$ 18,800	\$ -	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ -
14. Asbestos Abatement (B100, B1900) (CLOSED)	\$ 26,980	\$ -	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ -
15. Site Lighting Improvements (FF) (Alternate) (CLOSED)	\$ 35,350	\$ -	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ -
16. Building 100 Lobby Tables, Electrical & Lighting (CLOSED)	\$ 19,300	\$ -	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ -
17. FF Campus Entry Sidewalk Improvements-Design (CLOSED)	\$ 36,358	\$ -	\$ -	\$ 36,358	\$ 36,358	\$ -	\$ 36,358	\$ 36,358	\$ -	\$ -
18. Glides for New Classroom Furniture (CLOSED)	\$ 4,780	\$ -	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ -
19. Swing Space Portables (CLOSED)	\$ 6,707	\$ -	\$ -	\$ 6,707	\$ 6,707	\$ -	\$ 6,707	\$ 6,707	\$ -	\$ -
20. Hydronic Pump Insulation (CLOSED)	\$ 11,975	\$ -	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ -
21. Fire Alarm Panel Connectors (CLOSED)	\$ 5,554	\$ -	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ -
22. Fairfield Campus Directories (CLOSED)	\$ 65,453	\$ -	\$ -	\$ 65,453	\$ 65,453	\$ -	\$ 65,453	\$ 65,453	\$ -	\$ -
23. B100 Lobby Tables (CLOSED)	\$ 7,866	\$ -	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ -
24. Bench for Campus Entry Internment (CLOSED)	\$ 1,915	\$ -	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ -
25. Building 200 Entry Tower Fascia Replacement (CLOSED)	\$ 11,400	\$ -	\$ -	\$ 11,400	\$ 11,400	\$ -	\$ 11,400	\$ 11,400	\$ -	\$ -
26. Building 200 Fence Painting (CLOSED)	\$ 36,000	\$ -	\$ -	\$ 36,000	\$ 36,000	\$ -	\$ 36,000	\$ 36,000	\$ -	\$ -
27. Belvedere Fence	\$ 52,525	\$ -	\$ -	\$ 52,525	\$ 18,096	\$ 35,962	\$ 54,059	\$ 17,152	\$ 944	\$ 34,429
11. TOTAL PROJECT COST	\$ 621,219	\$ -	\$ -	\$ 621,219	\$ 586,790	\$ 35,962	\$ 622,752	\$ 585,846	\$ 944	\$ 34,429

OK

Issues and Concerns

Belvedere Property Fence Project finally has a registered survey approved by the County.

Next 90 Days

1. Belvedere Property Fence - begin work with HOA.



Solano Community College Small Capital Projects Phase 2 - Other

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Other

Project Scope:
Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$66,880 or very close to this dollar amount. [Beginning January 1, 2023, the dollar limit was increased from \$59,160 to \$66,880 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]

Project Manager: Jason Yi/Noe Ramos	Status: Active
Original Project Budget: \$50,000	Current Project Budget: \$1,000,000
Project Start: July 2018	Project End: December 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A	<input type="checkbox"/>	<input type="checkbox"/>	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Upgrade HVAC System VV and VJ - Design (Closed)	\$ 2,400	\$ -	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ -
2. Autotech Acoustic Study (Closed)	\$ 14,380	\$ -	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ -
3. Building 1200 Signage (Closed)	\$ 8,180	\$ -	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ -
4. Portables Low Voltage Revisions (Closed)	\$ 27,745	\$ -	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ -
5. Building 300 Exterior Signage (Closed)	\$ 3,037	\$ -	\$ -	\$ 3,037	\$ 3,037	\$ -	\$ 3,037	\$ 3,037	\$ -	\$ -
6. Building 1800B Print Shop (Closed)	\$ 30,720	\$ -	\$ -	\$ 30,720	\$ 30,720	\$ -	\$ 30,720	\$ 30,720	\$ -	\$ -
7. Childcare Building 200A Repair (Closed)	\$ 24,631	\$ -	\$ -	\$ 24,631	\$ 24,631	\$ -	\$ 24,631	\$ 24,631	\$ -	\$ -
8. Biotech Casework Improvement (Closed)	\$ 30,500	\$ -	\$ -	\$ 30,500	\$ 30,500	\$ -	\$ 30,500	\$ 30,500	\$ -	\$ -
9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed)	\$ 1,131	\$ -	\$ -	\$ 1,131	\$ 1,131	\$ -	\$ 1,131	\$ 1,131	\$ -	\$ -
10. Autotech Dyno Room Reconfiguration (Closed)	\$ 45,794	\$ -	\$ -	\$ 45,794	\$ 45,794	\$ -	\$ 45,794	\$ 45,794	\$ -	\$ -
11. Room 1315 Countertop Replacement (Closed)	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ -
12. Building 1900 Administration Office Renovation (Closed)	\$ 38,671	\$ -	\$ -	\$ 38,671	\$ 38,671	\$ -	\$ 38,671	\$ 38,671	\$ -	\$ -
13. Early Learning Center Modernization (Design) (Closed)	\$ 12,500	\$ -	\$ -	\$ 12,500	\$ 12,500	\$ -	\$ 12,500	\$ 12,500	\$ -	\$ -
14. Portable Relocation (Closed)	\$ 13,534	\$ -	\$ -	\$ 13,534	\$ 13,534	\$ -	\$ 13,534	\$ 13,534	\$ -	\$ -
15. B1500 Corridor Painting (Closed)	\$ 7,187	\$ -	\$ -	\$ 7,187	\$ 7,187	\$ -	\$ 7,187	\$ 7,187	\$ -	\$ -
16. Pool Deck Repair (Closed)	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -
17. B800 Wall Paper Repair (Closed)	\$ 2,485	\$ -	\$ -	\$ 2,485	\$ 2,485	\$ -	\$ 2,485	\$ 2,485	\$ -	\$ -
18. Parking Lot 6 Seal Coat (Closed)	\$ 12,137	\$ -	\$ -	\$ 12,137	\$ 12,137	\$ -	\$ 12,137	\$ 12,137	\$ -	\$ -
19. Pool Cover Replacement (Closed)	\$ 9,234	\$ -	\$ -	\$ 9,234	\$ 9,234	\$ -	\$ 9,234	\$ 9,234	\$ -	\$ -
20. Building 1900 Trench Drain (Closed)	\$ 29,145	\$ -	\$ -	\$ 29,145	\$ 29,145	\$ -	\$ 29,145	\$ 29,145	\$ -	\$ -
21. Fairfield Campus Perimeter Road Striping (Closed)	\$ 55,060	\$ -	\$ -	\$ 55,060	\$ 55,060	\$ -	\$ 55,060	\$ 55,060	\$ -	\$ -
22. B1600 Cosmetology Improvement (Closed)	\$ 24,790	\$ -	\$ -	\$ 24,790	\$ 24,790	\$ -	\$ 24,790	\$ 24,790	\$ -	\$ -
23. Room 808 Repairs (Closed)	\$ 6,230	\$ -	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ -
24. Vallejo Center Drinking Fountain and Water Line (Closed)	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -
25. Vacaville Center Storage Enclosure (Closed)	\$ 27,787	\$ -	\$ -	\$ 27,787	\$ 27,787	\$ -	\$ 27,787	\$ 27,787	\$ -	\$ -
26. Chiller #3 Circuit Breaker Replacement (Closed)	\$ 7,368	\$ -	\$ -	\$ 7,368	\$ 7,368	\$ -	\$ 7,368	\$ 7,368	\$ -	\$ -
27. FF Sprinkler System Upgrade (Closed)	\$ 30,054	\$ -	\$ -	\$ 30,054	\$ 30,054	\$ -	\$ 30,054	\$ 30,054	\$ -	\$ -
28. Building 300 HVAC Assessment (Closed)	\$ 29,540	\$ -	\$ -	\$ 29,540	\$ 29,540	\$ -	\$ 29,540	\$ 29,540	\$ -	\$ -
29. Building 400 Lighting Replacement (Closed)	\$ 29,400	\$ -	\$ -	\$ 29,400	\$ 29,400	\$ -	\$ 29,400	\$ 29,400	\$ -	\$ -
30. Central Plant Cooling Tower Platform Repair (Closed)	\$ 22,327	\$ -	\$ -	\$ 22,327	\$ 22,327	\$ -	\$ 22,327	\$ 22,327	\$ -	\$ -
31. Central Plant Valve Actuators Repair (Closed)	\$ 31,372	\$ -	\$ -	\$ 31,372	\$ 31,372	\$ -	\$ 31,372	\$ 31,372	\$ -	\$ -
32. B1800A Heating Hot Water Piping Repair (Closed)	\$ 9,500	\$ -	\$ -	\$ 9,500	\$ 9,500	\$ -	\$ 9,500	\$ 9,500	\$ -	\$ -
33. Science Building Improvements (Closed)	\$ 11,241	\$ -	\$ -	\$ 11,241	\$ 11,241	\$ -	\$ 11,241	\$ 11,241	\$ -	\$ -
34. FF Campus Pool and Equipment Study (Closed)	\$ 21,109	\$ -	\$ -	\$ 21,109	\$ 21,109	\$ -	\$ 21,109	\$ 21,109	\$ -	\$ -
35. FF Campus Substation #3 Study (Closed)	\$ 30,348	\$ -	\$ -	\$ 30,348	\$ 30,348	\$ -	\$ 30,348	\$ 30,348	\$ -	\$ -
36. Building 2700 Lab Controls (Closed)	\$ 59,000	\$ -	\$ -	\$ 59,000	\$ 59,000	\$ -	\$ 59,000	\$ 59,000	\$ -	\$ -
37. FF Campus Door Hardware Installation	\$ 59,000	\$ -	\$ -	\$ 59,000	\$ 56,050	\$ 2,950	\$ 59,000	\$ 28,259	\$ 27,791	\$ 2,950
11. TOTAL PROJECT COST	\$ 793,535	\$ -	\$ -	\$ 793,535	\$ 790,585	\$ 2,950	\$ 793,535	\$ 762,794	\$ 27,791	\$ 2,950

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.



Solano Community College Small Capital Projects Phase 4 - Other

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Other							
<p>Project Scope: Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$66,880 or very close to this dollar amount. [Beginning January 1, 2023, the dollar limit was increased from \$59,160 to \$66,880 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]</p>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Project Manager: Various</td> <td>Status: Active</td> </tr> <tr> <td>Original Project Budget: \$112,500</td> <td>Current Project Budget: \$112,500</td> </tr> <tr> <td>Project Start: July 2022</td> <td>Project End: December 2024</td> </tr> </table>	Project Manager: Various	Status: Active	Original Project Budget: \$112,500	Current Project Budget: \$112,500	Project Start: July 2022	Project End: December 2024
Project Manager: Various	Status: Active						
Original Project Budget: \$112,500	Current Project Budget: \$112,500						
Project Start: July 2022	Project End: December 2024						

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A	<input type="checkbox"/>	<input type="checkbox"/>	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.

OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. B100 TV Studio Lighting Relay System (Closed)	\$ 24,200	\$ -	\$ -	\$ 24,200	\$ 24,200	\$ -	\$ 24,200	\$ 24,200	\$ -	\$ -
2. Building 200 Signage (Closed)	\$ 2,041	\$ -	\$ -	\$ 2,041	\$ 2,041	\$ -	\$ 2,041	\$ 2,041	\$ -	\$ -
3. TV Studio Acoustic Enhancements (Closed)	\$ 14,999	\$ -	\$ -	\$ 14,999	\$ 14,999	\$ -	\$ 14,999	\$ 14,999	\$ -	\$ -
4. Facilities Enhancement	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ 11,259	\$ 54,741	\$ 66,000	\$ -	\$ 11,259	\$ 54,741
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 107,240	\$ -	\$ -	\$ 107,240	\$ 52,499	\$ 54,741	\$ 107,240	\$ 41,240	\$ 11,259	\$ 54,741

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.

Project Number: 501-511

Small Capital Projects (Phase 4) - Other

Financials as of 3/31/2023



Solano Community College Small Capital Projects - Building 1400 Lighting Upgrade

A/E: CA Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Building 1400 Lighting Upgrade							
Project Scope: The Building 1400 Lighting Upgrade Project consists of replacement of existing lighting system for Building 1400, including all devices, equipment, and replacement of fluorescent lighting fixtures with LED to reduce energy consumption and improve controls. The project includes the following components: design and construction	<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Project Manager: Jason Yi</td> <td>Status: Construction</td> </tr> <tr> <td>Original Project Budget: \$300,000</td> <td>Current Project Budget: \$300,000</td> </tr> <tr> <td>Project Start: April 2022</td> <td>Project End: May 2023</td> </tr> </table>	Project Manager: Jason Yi	Status: Construction	Original Project Budget: \$300,000	Current Project Budget: \$300,000	Project Start: April 2022	Project End: May 2023
Project Manager: Jason Yi	Status: Construction						
Original Project Budget: \$300,000	Current Project Budget: \$300,000						
Project Start: April 2022	Project End: May 2023						

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction	■	■	■	□	■	■	10%	□	□	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q and Schedule Maintenance

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 103,972	\$ -	\$ -	\$ 103,972	\$ 77,719	\$ 26,253	\$ 103,972	\$ -	\$ 77,719	\$ 26,253
5. CONTINGENCY	\$ 33,528	\$ -	\$ -	\$ 33,528	\$ -	\$ 33,528	\$ 33,528	\$ -	\$ -	\$ 33,528
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 137,500	\$ -	\$ -	\$ 137,500	\$ 77,719	\$ 59,781	\$ 137,500	\$ -	\$ 77,719	\$ 59,781
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 137,500	\$ -	\$ -	\$ 137,500	\$ 77,719	\$ 59,781	\$ 137,500	\$ -	\$ 77,719	\$ 59,781
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 10,500	\$ -	\$ -	\$ 10,500	\$ 8,810	\$ 1,690	\$ 10,500	\$ 6,810	\$ 2,000	\$ 1,690
4. CONSTRUCTION	\$ 152,000	\$ -	\$ -	\$ 152,000	\$ 144,336	\$ 7,664	\$ 152,000	\$ -	\$ 144,336	\$ 7,664
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 152,000	\$ -	\$ -	\$ 152,000	\$ 144,336	\$ 7,664	\$ 152,000	\$ -	\$ 144,336	\$ 7,664
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE SCHEDULE MAINTENANCE-PROJECT COST	\$ 162,500	\$ -	\$ -	\$ 162,500	\$ 153,146	\$ 9,354	\$ 162,500	\$ 6,810	\$ 146,336	\$ 9,354
TOTAL PROJECT COST	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 230,865	\$ 69,135	\$ 300,000	\$ 6,810	\$ 224,055	\$ 69,135

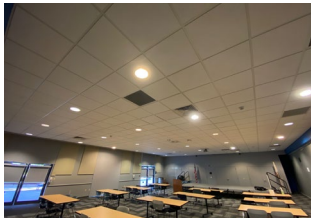
OK

Issues and Concerns

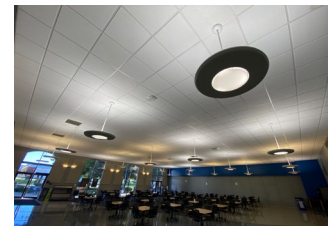
- Material procurement has been delayed due to supply shortages.

Next 90 Days

- Contractor to receive material for project.
- Strategize and schedule work.
- Complete installation.



Building 1400 Dining Hall



Building 1400 Dining Hall



Solano Community College Small Capital Projects - Vallejo Auto Tech Vehicle Security

A/E: Aedis Architects

Contractor: Arthulia, Inc.

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Vallejo Auto Tech Vehicle Security

Project Scope:
The Vallejo Auto Tech Vehicle Security Project is to enhance the perimeter barriers surrounding the automotive vehicle storage yard to increase security and better protect vehicles that are used for class instruction. The project will include the following components: planning and design of footings to carry masonry block loads, demolition of existing cast iron perimeter fence to be replaced by 10' CMU wall, and replacement of 2 operable metal gates.

Project Manager: Kristoffer Bridges **Status:** Construction

Original Project Budget: \$850,000 **Current Project Budget:** \$860,000

Project Start: October 2022 **Project End:** June 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	35%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 74,000	\$ -	\$ -	\$ 74,000	\$ 67,307	\$ 6,693	\$ 74,000	\$ 58,040	\$ 9,267	\$ 6,693
4. CONSTRUCTION	\$ 682,000	\$ -	\$ -	\$ 682,000	\$ 682,000	\$ -	\$ 682,000	\$ 93,300	\$ 588,700	\$ -
5. CONTINGENCY	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ -	\$ 29,750	\$ 29,750	\$ -	\$ -	\$ 29,750
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 20,130	\$ -	\$ -	\$ 20,130	\$ -	\$ 20,130	\$ 20,130	\$ -	\$ -	\$ 20,130
7. TESTS AND INSPECTIONS	\$ 54,120	\$ -	\$ -	\$ 54,120	\$ 54,120	\$ -	\$ 54,120	\$ 9,715	\$ 44,405	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 786,000	\$ -	\$ -	\$ 786,000	\$ 736,120	\$ 49,880	\$ 786,000	\$ 103,015	\$ 633,105	\$ 49,880
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 860,000	\$ -	\$ -	\$ 860,000	\$ 803,427	\$ 56,573	\$ 860,000	\$ 161,055	\$ 642,372	\$ 56,573

OK

Issues and Concerns

- Weather delays related to extensive rain. Contractor recently passed pre-placement rebar inspections.

Next 90 Days

- Approval of footing substrate.
- Place footings.
- Begin installation of masonry fence line.
- Delivery of rolling gates.



Solano Community College Small Capital Projects - Quad Water Conservation

A/E: Noll & Tam

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Quad Water Conservation	
Project Scope: The Quad Water Conservation Project consists of a design update to the quad area south of the new Library/Learning Center Building. The revised quad design will implement design strategies that will prioritize water conservation, sustainability, and minimal maintenance strategies. The project includes the following components: design and construction.	Project Manager: Noe Ramos Status: Design Phase Original Project Budget: \$950,000 Current Project Budget: \$1,500,000 Project Start: September 2022 Project End: August 2024

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	80%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 187,233	\$ -	\$ -	\$ 187,233	\$ 162,233	\$ 25,000	\$ 187,233	\$ 12,032	\$ 150,201	\$ 25,000
4. CONSTRUCTION	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
5. CONTINGENCY	\$ 122,907	\$ -	\$ -	\$ 122,907	\$ -	\$ 122,907	\$ 122,907	\$ -	\$ -	\$ 122,907
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 49,860	\$ -	\$ -	\$ 49,860	\$ 49,860	\$ -	\$ 49,860	\$ -	\$ 49,860	\$ -
7. TESTS AND INSPECTIONS	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,212,767	\$ -	\$ -	\$ 1,212,767	\$ 49,860	\$ 1,162,907	\$ 1,212,767	\$ -	\$ 49,860	\$ 1,162,907
10. FURNITURE AND GROUP II EQUIPMENT	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
11. TOTAL PROJECT COST	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ 212,093	\$ 1,187,907	\$ 1,400,000	\$ 12,032	\$ 200,061	\$ 1,287,907

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Close Quad Survey.
2. Provide survey results to District for review and discussion.
3. Present proposed Quad Schematic Design to Board of Trustees.



Solano Community College Small Capital Projects - Vallejo Center Security

A/E: HMR Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Vallejo Center Security

Project Scope:
The Vallejo Center Security Project consists of a comprehensive assessment of existing security systems and recommendations regarding improvements and potential expansion of the system to provide enhanced safety and protection of the campus. The project will include the following components: assessment, planning, design, construction/ installation.

Project Manager: Kristoffer Bridges **Status:** Design

Original Project Budget: \$500,000 **Current Project Budget:** \$500,000

Project Start: December 2022 **Project End:** December 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	District approved results of study and has transitioned into Design Development Phase. External electric study to be done..

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 92,500	\$ -	\$ -	\$ 92,500	\$ 80,500	\$ 12,000	\$ 92,500	\$ 9,250	\$ 71,250	\$ 12,000
4. CONSTRUCTION	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ -	\$ -	\$ 350,000
5. CONTINGENCY	\$ 45,950	\$ -	\$ -	\$ 45,950	\$ -	\$ 45,950	\$ 45,950	\$ -	\$ -	\$ 45,950
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 11,550	\$ -	\$ -	\$ 11,550	\$ -	\$ 11,550	\$ 11,550	\$ -	\$ -	\$ 11,550
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 407,500	\$ -	\$ -	\$ 407,500	\$ -	\$ 407,500	\$ 407,500	\$ -	\$ -	\$ 407,500
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 80,500	\$ 419,500	\$ 500,000	\$ 9,250	\$ 71,250	\$ 419,500

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. User meeting to narrow down final budget.
2. Design Phase work.
3. Submit for DSA Approval.



**Solano Community College
Small Capital Projects - FF Parking Lot Improvements**

A/E: CSW/Stuber-Stroeh

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - FF Parking Lot Improvements

Project Scope: The FF Parking Lot Improvements Project consists of design and construction for the replacement and resurfacing of the parking lots and roads on campus. The project will include slurry seal and restriping at Parking Lot #3, demolition and complete replacement of staff lot F, demolition and complete replacement of campus exterior road "Section 1", and demolition with complete replacement of Interior Road C adjacent to Lot F.	Project Manager: Kristoffer Bridges Status: Design
	Original Project Budget: \$1,500,000 Current Project Budget: \$1,500,000
	Project Start: December 2022 Project End: August 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	This project is currently in the final stages of design with DSA submittal scheduled for May.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 93,200	\$ -	\$ -	\$ 93,200	\$ 80,700	\$ 12,500	\$ 93,200	\$ 8,598	\$ 72,102	\$ 12,500
4. CONSTRUCTION	\$ 1,250,000	\$ -	\$ -	\$ 1,250,000	\$ -	\$ 1,250,000	\$ 1,250,000	\$ -	\$ -	\$ 1,250,000
5. CONTINGENCY	\$ 111,800	\$ -	\$ -	\$ 111,800	\$ -	\$ 111,800	\$ 111,800	\$ -	\$ -	\$ 111,800
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ -	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ 45,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,406,800	\$ -	\$ -	\$ 1,406,800	\$ -	\$ 1,406,800	\$ 1,406,800	\$ -	\$ -	\$ 1,406,800
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ 80,700	\$ 1,419,300	\$ 1,500,000	\$ 8,598	\$ 72,102	\$ 1,419,300

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. DSA Submission. 2. Bid the Project. 3. Start work in July.



**Solano Community College
Small Capital Projects - Campus Wide Interior Refresh**

A/E: Aedis Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Campus Wide Interior Refresh

Project Scope:

The Campus Wide Interior Refresh Project is to upgrade and refresh current building interiors; update and bring into ADA (Americans with Disabilities Act) code compliance drinking fountains, restrooms, and signage; ensure that other codes are met within the limited scope of the upgrades/refresh work; and improve campus and building wayfinding along with other improvement/enhancements. The project will include the following components: study/assessment, planning, design and construction.

Project Manager: Andrew Gleeson **Status:** Study/Assessment

Original Project Budget: \$1,500,000 **Current Project Budget:** \$1,500,000

Project Start: December 2022 **Project End:** December 2024

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Study/Assessment	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 89,645	\$ -	\$ -	\$ 89,645	\$ 89,645	\$ -	\$ 89,645	\$ -	\$ 89,645	\$ -
3. WORKING DRAWINGS	\$ 76,130	\$ -	\$ -	\$ 76,130	\$ -	\$ 76,130	\$ 76,130	\$ -	\$ -	\$ 76,130
4. CONSTRUCTION	\$ 1,125,000	\$ -	\$ -	\$ 1,125,000	\$ -	\$ 1,125,000	\$ 1,125,000	\$ -	\$ -	\$ 1,125,000
5. CONTINGENCY	\$ 133,517	\$ -	\$ -	\$ 133,517	\$ -	\$ 133,517	\$ 133,517	\$ -	\$ -	\$ 133,517
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 38,583	\$ -	\$ -	\$ 38,583	\$ -	\$ 38,583	\$ 38,583	\$ -	\$ -	\$ 38,583
7. TESTS AND INSPECTIONS	\$ 37,125	\$ -	\$ -	\$ 37,125	\$ -	\$ 37,125	\$ 37,125	\$ -	\$ -	\$ 37,125
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,334,225	\$ -	\$ -	\$ 1,334,225	\$ -	\$ 1,334,225	\$ 1,334,225	\$ -	\$ -	\$ 1,334,225
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ 89,645	\$ 1,410,355	\$ 1,500,000	\$ -	\$ 89,645	\$ 1,410,355

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete site visits.
2. Prepare initial draft of Report for review by District in June.



**Solano Community College
ADA Improvements (Phase 1)**

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: ADA Improvements (Phase 1)	
Project Scope: This Project may consist of multiple projects and various types of work scope related to improvements that will ensure compliance with the Americans with Disabilities Act (ADA). This project is the first phase of a District-Wide effort to update campus facilities to ensure compliance with the Americans with Disabilities Act (ADA). The scope of work within this Project may include the following components: planning, assessment, surveying, design, construction and/or installation.	Project Manager: Various Status: Active
	Original Project Budget: \$611,918 Current Project Budget: \$611,918
	Project Start: September 2020 Project End: December 2024

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIE D	CLOSE- OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Various ADA projects, part of the ADA Improvements work across all campus sites - interior to buildings, as well as exterior.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	This is not one singular Project. At any time there may be multiple projects of varying work scopes being worked on at the same time.

OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. FF Campus Bleachers Replacement/Field Close Out (Closed)	\$ 30,724	\$ -	\$ -	\$ 30,724	\$ 30,724	\$ -	\$ 30,724	\$ 30,724	\$ -	\$ -
2. ADA Transition Plan Update	\$ 240,795	\$ -	\$ -	\$ 240,795	\$ 240,795	\$ -	\$ 240,795	\$ 239,197	\$ 1,598	\$ -
3. B1800B Exterior Roof Canopy (Closed)	\$ 36,829	\$ -	\$ -	\$ 36,829	\$ 36,829	\$ -	\$ 36,829	\$ 36,829	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 308,348	\$ -	\$ -	\$ 308,348	\$ 308,348	\$ -	\$ 308,348	\$ 306,750	\$ 1,598	\$ -

OK

Issues and Concerns	
1. No issues or concerns at this time.	

Next 90 Days	
Current Work within this category of ADA Improvements: 1. Continue work on the ADA Transition Plan and Barrier Removal Assessment Update.	



**Solano Community College
Planning, Assessments & Program Management**

Program Manager: Kitchell CEM

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Planning, Assessments & Program Management	
Project Scope: This Bond Spending Plan budget category includes District wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.	Program Manager: Priscilla Meckley Status: Active
	Original Project Budget: \$25,400,000 Current Project Budget: \$48,741,272
	Project Start: July 2013 Project End: December 2032

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
This project sheet includes budget and expenditure information for the duration of the bond program.	NA	NA	NA	NA	NA	NA	NA	NA	NA	Yes	This project does not have traditional project phases.

OK

Expenditures

FUNDING SOURCE: Measure Q and Cares Act

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Cares Act							
1. Program Management Consultants	\$ 31,197,888	\$ -	\$ -	\$ 31,197,888	\$ 18,174,547	\$ 13,023,341	\$ 31,197,888	\$ 15,052,518	\$ 3,122,029	\$ 13,023,341
2. Program Management District Staff	\$ 9,966,054	\$ -	\$ -	\$ 9,966,054	\$ 4,505,541	\$ 5,460,513	\$ 9,966,054	\$ 4,505,541	\$ 0	\$ 5,460,513
3. Professional Services Bond	\$ 3,280,126	\$ -	\$ -	\$ 3,280,126	\$ 1,510,242	\$ 1,769,884	\$ 3,280,126	\$ 1,325,356	\$ 184,886	\$ 1,769,884
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ 919,350	\$ 919,350	\$ -	\$ 0
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ 306,954	\$ 306,954	\$ -	\$ 0
6. Professional Services Bond Start-up	\$ 809,717	\$ -	\$ -	\$ 809,717	\$ 550,347	\$ 259,370	\$ 809,717	\$ 550,347	\$ -	\$ 259,370
7. EMP/FMP/District Standards Bond	\$ 2,255,911	\$ -	\$ -	\$ 2,255,911	\$ 1,691,401	\$ 564,510	\$ 2,255,911	\$ 1,686,914	\$ 4,487	\$ 564,510
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 48,736,000	\$ -	\$ -	\$ 48,736,000	\$ 27,658,382	\$ 21,077,618	\$ 48,736,000	\$ 24,346,980	\$ 3,311,402	\$ 21,077,618
1. Program Management District Staff	\$ -	\$ -	\$ 5,272	\$ 5,272	\$ 5,272	\$ -	\$ 5,272	\$ 5,272	\$ -	\$ -
CARES ACT - PROJECT COST	\$ -	\$ -	\$ 5,272	\$ 5,272	\$ 5,272	\$ -	\$ 5,272	\$ 5,272	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PROJECT COST	\$ 48,736,000	\$ -	\$ 5,272	\$ 48,741,272	\$ 27,663,654	\$ 21,077,618	\$ 48,741,272	\$ 24,352,252	\$ 3,311,402	\$ 21,077,618

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- On-going activities of the District bond team, program management team, and consultants to support the Bond program and its projects.
- Continued planning and implementation of the bond spending plan update(s) in response to the adopted 2020 Facilities Master Plan update, and Series D and Series E bond fund issuances.

PROJECTS IN CLOSE OUT



Solano Community College Library/Learning Resource Center (Building 100 Replacement)

A/E: Noll & Tam Architects

Contractor: BHM Construction

Status: Close Out



PROJECT SUMMARY

Project: Library/Learning Resource Center

Project Scope:

This project includes design and construction of a new Fairfield Campus Library/Learning Resource Center to replace the B100 Library, demolition of old portable buildings and B100 Library, and site restoration of these areas. The project will include the following components: planning, surveys and technical studies, design, construction, demolition, furniture, fixtures and equipment, inspection and project/construction management.

Project Manager:	Lucky Lofton	Status:	Active
Construction Manager:	Vincent Som (Swinerton)		
Original Project Budget:	\$42,681,000	Current Project Budget:	\$43,869,000
Project Start:	November 2017	Project End:	November 2022

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	ON SCHED	COMMENTS
	SD	DD	CD							
Construction Phase	■	■	■	■	■	■	100.0%	■	Yes	Completing Project close out.

BUDGET

FUNDING SOURCE: Measure Q, State and Cares Act

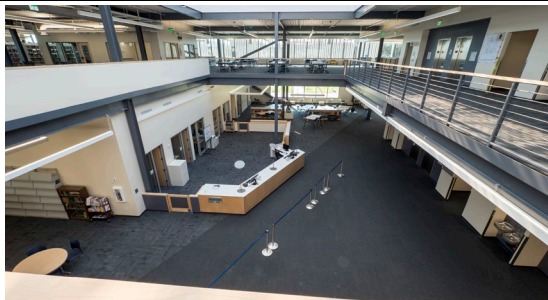
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Other							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 48,217	\$ -	\$ -	\$ 48,217	\$ 48,217	\$ -	\$ 48,217	\$ 45,417	\$ 2,800	\$ -
3. WORKING DRAWINGS	\$ 202,849	\$ -	\$ -	\$ 202,849	\$ 146,306	\$ 56,543	\$ 202,849	\$ 105,895	\$ 40,411	\$ 56,543
4. CONSTRUCTION	\$ 18,346,913	\$ -	\$ -	\$ 18,346,913	\$ 18,346,913	\$ -	\$ 18,346,913	\$ 18,332,626	\$ 14,287	\$ -
5. CONTINGENCY	\$ 18,405	\$ -	\$ -	\$ 18,405	\$ -	\$ -	\$ 18,405	\$ -	\$ -	\$ 18,405
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 572,821	\$ -	\$ -	\$ 572,821	\$ 538,595	\$ 34,226	\$ 572,821	\$ 538,595	\$ -	\$ 34,226
7. TESTS AND INSPECTIONS	\$ 190,579	\$ -	\$ -	\$ 190,579	\$ 187,795	\$ 2,785	\$ 190,579	\$ 181,164	\$ 6,631	\$ 2,785
8. CONSTRUCTION MANAGEMENT	\$ 1,222,362	\$ -	\$ -	\$ 1,222,362	\$ 1,205,206	\$ 17,156	\$ 1,222,362	\$ 1,192,200	\$ 13,006	\$ 17,156
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 20,351,080	\$ -	\$ -	\$ 20,351,080	\$ 20,278,509	\$ 72,571	\$ 20,351,080	\$ 20,244,585	\$ 33,924	\$ 72,571
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,697,854	\$ -	\$ -	\$ 2,697,854	\$ 2,685,929	\$ 11,925	\$ 2,697,854	\$ 2,673,819	\$ 12,110	\$ 11,925
MEASURE Q - PROJECT COST	\$ 23,300,000	\$ -	\$ -	\$ 23,300,000	\$ 23,158,961	\$ 141,039	\$ 23,300,000	\$ 23,069,716	\$ 89,245	\$ 141,039
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,209,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 15,101,485	\$ -	\$ 15,101,485	\$ 15,101,485	\$ -	\$ 15,101,485	\$ 15,101,485	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 404,908	\$ -	\$ 404,908	\$ 404,908	\$ -	\$ 404,908	\$ 404,908	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 467,460	\$ -	\$ 467,460	\$ 467,460	\$ -	\$ 467,460	\$ 467,460	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 965,146	\$ -	\$ 965,146	\$ 965,146	\$ -	\$ 965,146	\$ 965,146	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 16,939,000	\$ -	\$ 16,939,000	\$ 16,939,000	\$ -	\$ 16,939,000	\$ 16,939,000	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 19,691,000	\$ -	\$ 19,691,000	\$ 19,691,000	\$ -	\$ 19,691,000	\$ 19,691,000	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ 801,859	\$ 801,859	\$ 722,620	\$ 79,239	\$ 801,859	\$ 722,620	\$ -	\$ 79,239
CARES ACT - PROJECT COST	\$ -	\$ -	\$ 801,859	\$ 801,859	\$ 722,620	\$ 79,239	\$ 801,859	\$ 722,620	\$ -	\$ 79,239
CONSTRUCTION	\$ -	\$ -	\$ 135,286	\$ 135,286	\$ 135,286	\$ -	\$ 135,286	\$ 135,286	\$ -	\$ -
SCHEDULED MAINT/REDEV - PROJECT COST	\$ -	\$ -	\$ 135,286	\$ 135,286	\$ 135,286	\$ -	\$ 135,286	\$ 135,286	\$ -	\$ -
TOTAL PROJECT COST	\$ 23,300,000	\$ 19,691,000	\$ 937,145	\$ 43,928,145	\$ 43,707,866	\$ 220,278	\$ 43,928,145	\$ 43,618,622	\$ 89,245	\$ 220,278

Issues and Concerns

1. HVAC Controls warranty issue.

Next 90 Days

1. Financial close out.



Atrium



Communal sitting area



Solano Community College Aeronautics Nut Tree Facility Improvements

A/E: CSW/Stuber-Stroh

Contractor: Lister Construction Inc.

Status: Close Out



PROJECT SUMMARY

Project: Aeronautics Nut Tree Facility Improvements

Project Scope:
This project consists of the expansion of the existing parking lot and the installation of a new sewer line connection at the District's hanger at the Nut Tree Airport. The scope includes paving, striping, drainage, and installation of a new sewer line.

Project Manager: Kristoffer Bridges Close Out

Original Project Budget: \$619,881 **Current Project Budget:** \$819,881

Project Start: September 2019 **Project End:** September 2022

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out	■	■	■	N/A	■	■	100%	■	■	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 40,809	\$ -	\$ -	\$ 40,809	\$ 40,809	\$ -	\$ 40,809	\$ 40,309	\$ 500	\$ -
3. WORKING DRAWINGS	\$ 50,800	\$ -	\$ -	\$ 50,800	\$ 37,168	\$ -	\$ 37,168	\$ 37,168	\$ -	\$ 13,632
4. CONSTRUCTION	\$ 661,754	\$ -	\$ -	\$ 661,754	\$ 556,217	\$ -	\$ 556,217	\$ 556,217	\$ -	\$ 105,537
5. CONTINGENCY	\$ 34,518	\$ -	\$ -	\$ 34,518	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,518
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,000
7. TESTS AND INSPECTIONS	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 728,272	\$ -	\$ -	\$ 728,272	\$ 556,217	\$ -	\$ 556,217	\$ 556,217	\$ -	\$ 172,055
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 819,881	\$ -	\$ -	\$ 819,881	\$ 634,194	\$ -	\$ 634,194	\$ 633,694	\$ 500	\$ 185,687

OK

Issues and Concerns

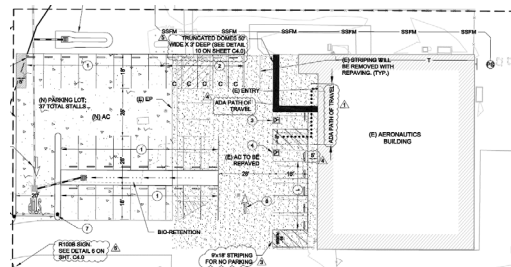
None.

Next 90 Days

1. Finish all close out items, specifically financial close out.



Project Location - Nut Tree Airport



Project Site Plan



Solano Community College Small Capital Projects - Baseball and Softball Clubhouse Replacement

A/E: HMR Architects

Contractor: Arthulia Inc.

Status: Close Out



PROJECT SUMMARY

Project: Small Capital Projects - Baseball and Softball Clubhouse Replacement

Project Scope:

The Baseball and Softball Clubhouse Replacement Project consists of the replacement of the existing clubhouses used by the Baseball and Softball programs with Division of State Architect (DSA) approved modular buildings. The project will include the following components: planning, design and construction.

Project Manager: Kristoffer Bridges **Status:** Close Out

Original Project Budget: \$600,000 **Current Project Budget:** \$860,000

Project Start: July 2019 **Project End:** March 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	■	■	■	■	■	■	100%	■	■	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 60,800	\$ -	\$ -	\$ 60,800	\$ 59,368	\$ 1,432	\$ 60,800	\$ 57,552	\$ 1,816	\$ 1,432
4. CONSTRUCTION	\$ 440,000	\$ -	\$ -	\$ 440,000	\$ 356,370	\$ 83,630	\$ 440,000	\$ 356,370	\$ -	\$ 83,630
5. CONTINGENCY	\$ 29,200	\$ -	\$ -	\$ 29,200	\$ -	\$ 29,200	\$ 29,200	\$ -	\$ -	\$ 29,200
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 10,300	\$ 19,700	\$ 30,000	\$ 10,300	\$ -	\$ 19,700
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 499,200	\$ -	\$ -	\$ 499,200	\$ 366,670	\$ 132,530	\$ 499,200	\$ 366,670	\$ -	\$ 132,530
10. FURNITURE AND GROUP II EQUIPMENT	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 277,866	\$ -	\$ 277,866	\$ 277,866	\$ -	\$ 22,134
11. TOTAL PROJECT COST	\$ 860,000	\$ -	\$ -	\$ 860,000	\$ 703,904	\$ 133,962	\$ 837,866	\$ 702,087	\$ 1,816	\$ 156,096

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. DSA Certification.
2. Complete project close out.



Baseball Clubhouse



Softball Clubhouse



Solano Community College Small Capital Projects - Districtwide Parcel Lockers

A/E: N/A

Contractor: Arthulia, Inc.

Status: Close Out



PROJECT SUMMARY

Project: Small Capital Projects - Districtwide Parcel Locker			
Project Scope: The Districtwide Parcel Locker Project consists of exterior lockers to accommodate contactless library material distribution and returns for students and staff/faculty at the Fairfield, Vallejo and Vacaville Campus locations. The project includes the following components: procurement, construction and installation.			
Project Manager: Andrew Gleeson		Status: Close Out	
Original Project Budget: \$128,334		Current Project Budget: \$128,334	
Project Start: October 2021		Project End: April 2023	

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	N/A	N/A	N/A	N/A	N/A	■	100%	□	■	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q and Cares Act

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 12,000	\$ 18,000	\$ 30,000	\$ 12,000	\$ -	\$ 18,000
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 12,000	\$ 18,000	\$ 30,000	\$ 12,000	\$ -	\$ 18,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 12,000	\$ 18,000	\$ 30,000	\$ 12,000	\$ -	\$ 18,000
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 98,334	\$ -	\$ -	\$ 98,334	\$ 98,334	\$ -	\$ 98,334	\$ 93,822	\$ 4,512	\$ -
CARES ACT-PROJECT COST	\$ 98,334	\$ -	\$ -	\$ 98,334	\$ 98,334	\$ -	\$ 98,334	\$ 93,822	\$ 4,512	\$ -
TOTAL PROJECT COST	\$ 128,334	\$ -	\$ -	\$ 128,334	\$ 110,334	\$ 18,000	\$ 128,334	\$ 105,822	\$ 4,512	\$ 18,000

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. In Warranty Period.



CLOSED PROJECTS



**MEASURE Q BOND
CLOSED PROJECTS**

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
FF CAMPUS		
Performing Arts Building (Phase 1 B1200 Renovation):		
Performing Arts Costume Workshop	\$95,386	9/30/2017
Performing Arts Swing Space	\$1,137,703	3/31/2018
Performing Arts Building (Phase 1, B1200 Renovation)	\$18,976,510	12/31/2018
Science Building (Phase 1)	\$35,005,734	6/30/2020
Agriculture (Horticulture):		
Horticulture (Phase 1)	\$948,805	12/31/2020
Horticulture (Phase 2) - Modular Restroom	\$399,662	3/31/2021
VV CAMPUS		
VV Classroom Building Purchase & Renovation:		
Vacaville Classroom Building Purchase	\$2,492,118	9/30/2015
Vacaville Classroom Building Renovation (Phase 1)	\$1,100,200	6/30/2017
Vacaville Classroom Building Renovation (Phase 2)	\$3,655,305	6/30/2022
Biotechnology & Science Building:		
Biotechnology & Science Swing Space	\$31,730	6/30/2016
Biotechnology & Science Building	\$32,161,129	9/30/2019
Vacaville Center Intersection Improvements	\$1,122,807	12/31/2019
Vacaville Center HVAC Upgrade	\$2,150,306	9/30/2019
VJ CAMPUS		
Vallejo Property Purchase Belvedere	\$4,794,343	9/30/2015
Vallejo Property Purchase Northgate	\$6,871,471	6/30/2015
Autotechnology Building:		
Autotechnology Building	\$22,454,303	6/30/2018
Autotechnology Swing Space	\$1,281,659	3/31/2018
Vallejo Center HVAC Upgrade	\$2,135,178	9/30/2018
INFRASTRUCTURE IMPROVEMENTS		
IT Infrastructure Improvements:		
IT Infrastructure Improvements (Phase 1)	\$4,010,980	6/30/2017
IT Infrastructure Improvements (Phase 2) – B100 Generator Project	\$490,321	9/30/2018
IT Infrastructure Improvements (Phase 2) ⁽²⁾	\$2,685,685	3/31/2023
Utility Infrastructure Upgrade (Energy):		
Utility Infrastructure Upgrade (Energy) – ESCO Lighting	\$628,994	3/31/2015
Utility Infrastructure Upgrade (Energy) – ESCO Mechanical	\$5,857,375	3/31/2016
Utility Infrastructure Upgrade – Site Lighting Improvements	\$150,321	12/31/2016

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
Utility Infrastructure Upgrade – Fairfield Substation #1 & #2 Replacement	\$2,088,015	12/31/2018
Utility Infrastructure Upgrade – Solar Voltaic	\$16,659,074	12/31/2018
ADA & CLASSROOM IMPROVEMENTS		
Small Capital Projects:		
Building 100 Adjunct Center	\$77,334	3/31/2015
Building 100 Staff Lounge	\$33,165	3/31/2015
HVAC Systems	\$115,372	3/31/2015
Building 1600 Classroom Improvement	\$38,189	3/31/2016
21st Century Classroom (Phase 1)	\$141,059	6/30/2016
Building 1800 Classroom Improvement	\$32,670	6/30/2016
Building 1600 Re-Roofing	\$205,007	9/30/2016
Building 1300 Kiln Fence	\$44,408	9/30/2016
Hydronic Pumps Replacement	\$96,731	9/30/2016
Middle College High School	\$196,184	12/31/2016
CDFS Building Window Shades & Building 200 Kitchen Renovation	\$209,067	12/31/2016
21st Century Classroom (Phase 2)	\$139,937	12/31/2016
Building 100 Academic Success and Tutoring Expansion	\$204,568	3/31/2017
Softball Bleachers Replacement Project	\$490,172	6/30/2018
FF&E Replacement (Phase 1)	\$348,466	9/30/2018
Building 1400 FF&E	\$35,450	12/31/2018
Vacaville FF&E/Shelving Design & Installation	\$6,930	12/31/2018
Baseball Field	\$5,303	12/31/2018
Vacaville and Vallejo Center Signage	\$11,480	12/31/2018
Child Development FF&E	\$1,988	12/31/2018
Building 100 Data Center	\$5,000	12/31/2018
Building 300 Feasibility Study	\$23,445	12/31/2018
Building 1800 Mechatronics Presentation Walls	\$51,947	12/31/2018
Building 1400 Food Service Area Assessment	\$18,800	12/31/2018
Asbestos Abatement (B100, B1900)	\$26,980	12/31/2018
Site Lighting Improvements (FF) (Alternate)	\$35,350	12/31/2018
Building 100 Lobby Tables, Electrical and Lighting	\$19,300	12/31/2018
FF Campus Entry Sidewalk Improvements - Phase 1	\$36,358	12/31/2018
Hydronic Pump Insulation	\$11,975	12/31/2018
Glides for New Classroom Furniture	\$4,780	12/31/2018
Swing Space Portables	\$6,707	12/31/2018
Fire Alarm Panel Connectors	\$5,554	12/31/2018
B100 Lobby Tables	\$7,866	12/31/2018
Fairfield Campus Directories	\$65,453	12/31/2018
Bench for Fairfield Campus Entry	\$1,915	12/31/2018
B1800 Exiting Corridor	\$160,167	12/31/2018
B1800 Makers Space & Robotics Lab Renovation	\$433,666	12/31/2018
Building 1200 Signage	\$8,180	12/31/2018
Vacaville & Vallejo Centers HVAC Upgrade Design	\$102,066	3/31/2019
Autotech Acoustic Study	\$14,380	3/31/2019
B600 Room 604 Renovation	\$106,340	6/30/2019
Building 300 Exterior Signage	\$3,037	12/31/2019
Portables Low Voltage Revisions	\$27,745	12/31/2019
Childcare Building 200A Repair	\$24,631	3/31/2020
Room 1315 Countertop Replacement	\$14,000	3/31/2020
Portable Relocation	\$13,534	3/31/2020
B1500 Corridor Painting	\$7,187	3/31/2020
Pool Deck Repair	\$6,000	3/31/2020

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
B800 Wall Paper Repair	\$2,485	3/31/2020
Parking Lot 6 Seal Coat	\$12,137	3/31/2020
Pool Cover Replacement	\$9,234	3/31/2020
Scoreboard Replacement	\$132,047	3/31/2020
Districtwide Security Lockdown System	\$270,009	6/30/2020
Building 800 Parking Lot Rehabilitation	\$59,980	6/30/2020
Biotech Casework Improvement	\$30,500	6/30/2020
Autotech Dyno Room Reconfiguration	\$45,794	6/30/2020
Building 1900 Administration Office Renovation	\$38,671	6/30/2020
Room 808 Repairs	\$6,230	6/30/2020
Vallejo Center Drinking Fountain and Water Line	\$6,000	6/30/2020
Vacaville Center Storage Enclosure	\$27,787	6/30/2020
Chiller #3 Circuit Breaker Replacement	\$7,368	6/30/2020
Building 400 Lighting Replacement	\$29,400	6/30/2020
Central Plant Cooling Tower Platform Repair	\$22,327	6/30/2020
FF Sprinkler System Upgrade	\$30,054	9/30/2020
B1800A Heating Hot Water Piping Repair	\$9,500	9/30/2020
Building 300 HVAC Assessment	\$29,540	12/31/2020
Central Plant Valve Actuators Repair	\$31,372	12/31/2020
Parking Lot #1 Resurfacing	\$1,384,419	12/31/2020
Bleacher Replacement - Baseball & Soccer	\$333,286	3/31/2021
Science Building Improvements	\$11,241	3/31/2021
B300 Modifications - Graphics and Mailroom	\$312,710	6/30/2021
Early Learning Center Modernization (Study)	\$12,500	6/30/2021
Building 1900 Trench Drain	\$29,145	6/30/2021
Fairfield Campus Perimeter Road Striping	\$55,060	6/30/2021
B1600 Cosmetology Improvement	\$24,790	6/30/2021
Pedestrian & Vehicle Wayfinding Signs (Design)	\$1,131	6/30/2021
Building 1800B Print Shop	\$30,720	12/31/2021
Districtwide FF&E	\$186,392	12/31/2021
Capital Equipment	\$783,112	12/31/2021
Building 2700 Lab Controls	\$59,000	12/31/2021
Building 200 Entry Tower Fascia Replacement	\$11,400	12/31/2021
Building 200 Fence Painting	\$36,000	12/31/2021
Fairfield Campus Building Exteriors	\$571,081	3/31/2022
Early College High School Portables	\$736,198	3/31/2022
B1800B Exterior Roof Canopy	\$560,239	3/31/2022
FF Campus Pool and Equipment Study	\$21,109	6/30/2022
FF Campus Substation #3 Study	\$30,348	6/30/2022
FF Campus Central Plant and Electrification	\$61,080	6/30/2022
B100 TV Studio Lighting Relay System	\$24,200	9/30/2022
Building 200 Signage	\$2,041	12/30/2022
TV Studio Acoustic Enhancements	\$14,999	12/30/2022
Pedestrian & Vehicle Wayfinding Signs ⁽²⁾	\$120,307	3/31/2023
ADA Improvements:		
Fairfield Campus Entry Sidewalk Improvements (ADA Improvements)	\$438,082	12/31/2018
⁽¹⁾ Final cost included other funding sources.		
⁽²⁾ Final Project Sheet included with this Quarterly Report.		



Solano Community College IT Infrastructure Improvements (Phase 2)

A/E: N/A

Contractor: N/A

Status: Closed



PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:

IT Infrastructure Improvements project is a District wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

Project Manager: Justin Howell	Status: Closed
Total Project Budget: \$13,471,000	
Original Ph 2 Project Budget: \$2,489,000	Current Ph 2 Project Budget: \$2,685,685
Project Start: May 2017	Project End (Phase 2): April 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Classroom Tech Upgrades	\$ 1,086,953	\$ -	\$ -	\$ 1,086,953	\$ 1,086,953	\$ -	\$ 1,086,953	\$ 1,086,953	\$ -	\$ -
2. Computer Lab Computer Replacement (CLOSED)	\$ 75,273	\$ -	\$ -	\$ 75,273	\$ 75,273	\$ -	\$ 75,273	\$ 75,273	\$ -	\$ -
3. Faculty/Staff/Student Computer Replacement	\$ 257,753	\$ -	\$ -	\$ 257,753	\$ 257,753	\$ -	\$ 257,753	\$ 257,753	\$ -	\$ -
4. Student Laptop Replacement (CLOSED)	\$ 67,526	\$ -	\$ -	\$ 67,526	\$ 67,526	\$ -	\$ 67,526	\$ 67,526	\$ -	\$ -
5. Building 100 Generator (CLOSED)	\$ 490,321	\$ -	\$ -	\$ 490,321	\$ 490,321	\$ -	\$ 490,321	\$ 490,321	\$ -	\$ -
6. Security Camera System Upgrade	\$ 10,509	\$ -	\$ -	\$ 10,509	\$ 10,509	\$ -	\$ 10,509	\$ 10,509	\$ -	\$ -
7. Security Camera Replacement Program	\$ 8,496	\$ -	\$ -	\$ 8,496	\$ 8,496	\$ -	\$ 8,496	\$ 8,496	\$ -	\$ -
8. Annual Network Upgrades	\$ 403,784	\$ -	\$ -	\$ 403,784	\$ 403,784	\$ -	\$ 403,784	\$ 403,784	\$ -	\$ -
9. Printer & Copier Replacement	\$ 65,249	\$ -	\$ -	\$ 65,249	\$ 65,249	\$ -	\$ 65,249	\$ 65,249	\$ -	\$ -
10. Email System Upgrade	\$ 110,641	\$ -	\$ -	\$ 110,641	\$ 110,641	\$ -	\$ 110,641	\$ 110,641	\$ -	\$ -
11. Vacaville (Annex) Technology Upgrade	\$ 109,181	\$ -	\$ -	\$ 109,181	\$ 109,181	\$ -	\$ 109,181	\$ 109,181	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 2,685,685	\$ -	\$ -	\$ 2,685,685	\$ 2,685,685	\$ -	\$ 2,685,685	\$ 2,685,685	\$ -	\$ -

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Completed.



**Solano Community College
Small Capital Projects - Pedestrian & Vehicle Wayfinding Signs**

A/E: Clearstory, Inc.

Contractor: Ellis & Ellis

Status: Closed



PROJECT SUMMARY

Project: Small Capital Projects - Pedestrian & Vehicle Wayfinding Signs	
Project Scope: The Pedestrian & Vehicle Wayfinding Signs Project consists of design/installation of new exterior vehicle wayfinding signs and the procurement of pedestrian signs to provide necessary wayfinding information on the Fairfield Campus. This project will include the following components: design and construction.	Project Manager: Noe Ramos Status: Closed
	Original Project Budget: \$109,635 Current Project Budget: \$170,767
	Project Start: July 2019 Project End: January 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	N/A	■	■	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 1,355	\$ -	\$ -	\$ 1,355	\$ 1,355	\$ -	\$ 1,355	\$ 1,355	\$ -	\$ -
4. CONSTRUCTION	\$ 97,706	\$ -	\$ -	\$ 97,706	\$ 66,430	\$ -	\$ 66,430	\$ 66,430	\$ -	\$ 31,276
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 97,706	\$ -	\$ -	\$ 97,706	\$ 66,430	\$ -	\$ 66,430	\$ 66,430	\$ -	\$ 31,276
10. FURNITURE AND GROUP II EQUIPMENT	\$ 71,706	\$ -	\$ -	\$ 71,706	\$ 52,522	\$ -	\$ 52,522	\$ 52,522	\$ -	\$ 19,184
11. TOTAL PROJECT COST	\$ 170,767	\$ -	\$ -	\$ 170,767	\$ 120,307	\$ -	\$ 120,307	\$ 120,307	\$ -	\$ 50,460

OK

Issues and Concerns

1. None at this time.

Next 90 Days

- Project completed.
- Project savings of \$50,460 will be returned to Small Capital Project.



Pedestrian Wayfinding Sign - LLRC



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