

Aeronautics & Workforce Development Building Project Update

August 3, 2016

SCCD Aeronautics Program

- Aeronautics program in District owned 8,000sf hangar on leased land at Nut Tree Airport since 1991
- Currently offer 2 majors (eligible for FAA certification)
 - Airframe Maintenance Technician
 - Powerplant Maintenance Technician
- Currently 2 classes of 24 students
- Future - double enrollment by scheduling

Facility Funding

- 2012 Measure Q Facilities Bond passed by voters
- \$15M Measure Q Budget for Aeronautics & Work Force Development Facility

Vision for Jimmy Doolittle Center

- Conceived as a regional destination with historic airplane museum, educational center, plane restoration center, meeting & conference center, restaurant and hotel. It was envisioned that SCCD would offer an Aeronautics training program and perhaps other workforce development programs.
- October 2013, Board approved MOU with Doolittle which outlined intent to jointly plan and construct facilities in order to leverage resources and save cost:
 - Shared parking, pedestrian areas, utilities, site access, access to aviation tarmac areas to be further defined in future reciprocal easements.
 - Potential mutually beneficial reciprocal use of facilities; to be determined as planning proceeds and documented in future reciprocal license/use agreements.
- December 2013, Board approved Acquisition Funding Agreement, Doolittle to acquire property and transfer 52.28% to SCCD for \$836,480
- October 2015, SCCD received title to parcel 5. Lot line to be adjusted in future as site master plan refined.

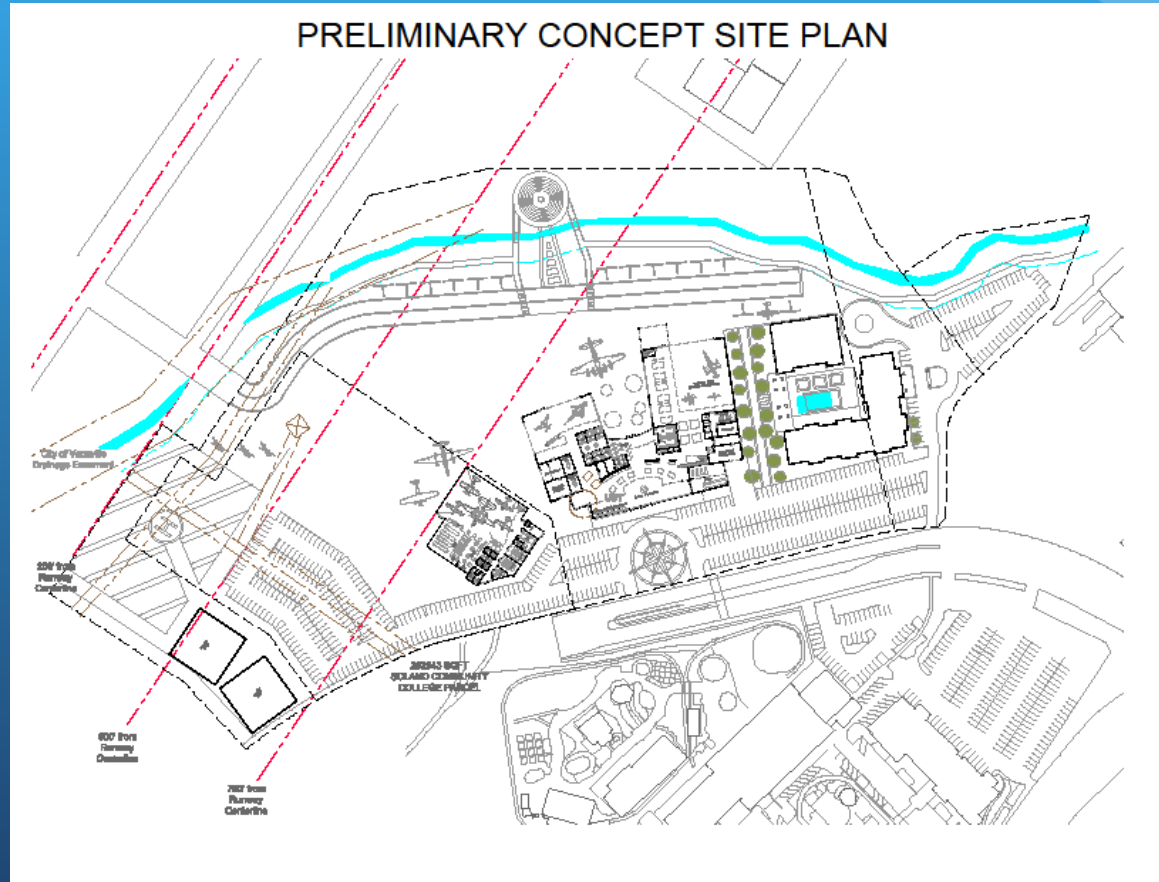
Aeronautics Project Planning

- September 2015, Board approved Project Initiation Form and \$1M for planning, schematic design and site master plan refinement, CEQA, tree removal, and possible grading/civil work
- April & May 2016, Board approved contracts for geotechnical study and site survey
- June 2016, Board approved JK Architecture contract; programming and schematic design phase initiated
- July 2016, Board approved JRDV architectural contract for site master plan refinement

Aeronautics Project Planning

- \$6M today's cost construction design budget (\$10M +\$1M contingency at mid-construction 2026)
- Programming: 13,000 - 15,000 sf
- Schematic design in progress, complete in September
- Cost estimate based on preliminary design in October
- Work collaboratively with Doolittle on project design and site planning. Many site restrictions for aviation and utility easements.

Preliminary Site Master Plan



Development Application to City

- Doolittle entered into an agreement with the City of Vacaville for an option to lease or purchase adjacent City owned parcels, which are needed for the Jimmy Doolittle Center and hotel
- Agreement has several deadlines
- Submittal of Development Application by September 10
- Will be a joint SCCD/Doolittle Application, with phases for components (such as our Aeronautics Facility)
- Application will trigger CEQA process for the project

Questions?