

# Measure Q Quarterly Progress Update

November 1, 2017





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# 1. GENERAL INFORMATION

## A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from July 1, 2017 through September 30, 2017.

In this report, you will find the following major sections:

- **Program Summary** of current activities, 90 day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90 day look ahead and any issues.
- **Financial Summary** section which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of April 19, 2017, organized by program, campus and project. It includes a total of all expenditures as of September 30, 2017.
- **Schedule for Major Active Building Projects**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, Solano.edu. Click on Bonds Program. Click on Active Project Status & Updates.

## **B. PROJECT TEAM**

### **OWNER – SOLANO COMMUNITY COLLEGE DISTRICT:**

Vacant Position, Vice President Finance and Administration  
Lucky Lofton, Executive Bonds Manager  
Adil Ahmed, Director of Fiscal Services  
Laura Convento, Business Operations Coordinator  
Laura Scott, Bond Purchasing Agent  
Dawna Murphy, Bond Accounts Payable

### **PROGRAM & DESIGN MANAGER:**

Kitchell CEM

### **CONSTRUCTION MANAGERS:**

Swinerton Management and Consulting  
Van Pelt Construction Services

### **DISTRICT CONSULTANTS CURRENTLY ACTIVE:**

**District CEQA Consultant, Vacaville Campus:** Dudek  
**District CEQA Consultant, Vallejo Campus:** First Carbon Solutions  
**District CEQA Consultant, Fairfield Campus:** First Carbon Solutions  
**District Signage Consultant:** Kate Keating Associates, Inc.  
**District Project Labor Agreement Coordination Consultant:** Vlaming and Associates  
**District Construction Counsel:** Dannis Woliver Kelley (DWK)  
**District Owner Controlled Insurance Program Administrator:** Keenan & Associates  
**Program Level Furniture, Fixtures and Equipment Standards:** Dovetail  
**District Tree Survey & Arborist:** A Plus Tree

### **PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:**

**Performing Arts Building Renovation (Phase I, FF Campus):** LPAS Architects  
**Costume Workshop and Classroom Project:** CA Architects  
**Science Building, Phase I (FF Campus):** Lionakis (Criteria Architect), Wallace & Kuhl (Geotechnical)  
**Agriculture (Horticulture) Project, (FF Campus):** MADI Architects  
**Softball Bleacher Replacement Project (FF Campus):** CA Architects  
**Substation #1 and #2 Replacement Project (FF Campus):** CA Architects  
**Campus Entry Sidewalk (FF Campus):** CSW  
**Biotechnology & Science Building (VV Campus):** ED2 International Architects (Criteria Architect)  
**Intersection Improvements Project (VV Campus):** Omni Means (Civil Engineer)  
**Classroom Building ‘Annex’ Renovation (VV Campus):** CA Architects  
**Autotechnology Building (VJ Campus):** Lionakis (Criteria Architect)  
**Vallejo Center and Vacaville Center HVAC Upgrade Projects:** EDesignC Inc.  
**Small Capital Projects:** CA Architects, MADI Architects

**DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:**

Amy Skewes-Cox	Dudek
First Carbon Solutions	ICF International

**DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:**

BKF	Creegan + D'Angelo
CSW/ST2	

**DISTRICT POOL OF ARCHITECTS:**

C+A Architects	DLR Group
Dreyfuss & Blackford	ED2 International
EHDD	Flad Architects
Gould Evans	HA+A
HGA	HKIT Architects
HMC Architects	JRDV Urban International Inc.
Lionakis	LPA
LPAS	MADI Architecture
RATCLIFF	Steinberg Architects
tBP	TLCD Architecture

**DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:**

BSK Associates	Cornerstone Earth Group
KC Engineering	Terracon Consultants Inc.
Ninyo & Moore	(formerly Neil O. Anderson & Assoc.)
Wallace Kuhl & Associates	

**DISTRICT POOL OF SPECIAL INSPECTIONS SERVICES FIRMS:**

Terracon Consultants Inc.	Ninyo & Moore
(formerly Neil O. Anderson & Assoc.)	Consolidated Engineering Lab
Construction Testing Services Inc.	ISI Inspection Services Inc.

**DISTRICT POOL OF INSPECTION SERVICES FIRMS:**

Norm Dietrich Inspection Services Inc.	John R. Hanna Inspections Inc.
King Construction Inspections Inc.	Optima Inspections Inc.
TYR IOR Services	

**DISTRICT POOL OF COMMISSIONING SERVICES FIRMS:**

3QC, Inc.	GLUMAC
Engineering Economics, Inc.	Guttman & Blaevoet
Enovity, Inc.	Interface Engineering, Inc.

## 2. PROGRAM SUMMARY

### A. CURRENT ACTIVITIES

#### 1. Financials and Funding

- a. \$10,547,507 was expended this reporting period, July 1, 2017 – September 30, 2017. The total expended to September 30, 2017 for the entire bond program was \$113,347,659.

#### 2. Planning

- a. Donor Recognition Sign Guidelines were finalized.
- b. Review of proposed revisions to District Standards is in progress.

#### 3. Project Update for Active Projects

##### **FAIRFIELD CAMPUS:**

##### a. **Performing Arts Building Renovation Project:**

- A Ribbon Cutting Celebration was held August 16.
- During this reporting period, stage drapery and lighting, production audio visual equipment, and the orchestra shell were received and installed.
- Punch List items were completed, except for corridor flooring, which will be completed over Winter Break.

##### b. **Science Building (Phase I) Project:**

- DSA approved Increment 1 Sitework construction documents.
- DSA is currently reviewing construction documents for Increment 2 Building, which were submitted to DSA June 1. Access comments have been received, but still waiting for the other disciplines.
- A Groundbreaking Ceremony was held August 2, followed by start of construction at the end of August.
- Earthwork is in progress.

##### c. **Library/Learning Resource Center Project (Building 100 Replacement)**

- State funding was approved for this project and Phase 1 funding was released. District matching funding is Measure Q funds.
- The Board approved the Project Initiation Form (PIF) on September 6, 2017.
- RFPs were issued for surveying, geotechnical, and environmental services. An RFQP was issued for architectural services. Proposals were received for geotechnical and CEQA environmental services.
- Project team was formed, including user Representatives, and began meetings in September.

##### d. **Horticulture Site Improvements Project – Phase 1:**

- New cabinets were installed at the Farmers Market Stand, completing the Phase 1 scope of work.

##### e. **Horticulture Improvements – Phase 2:**

- Due to DSA's requirement that the restroom building be constructed before Phase 1 Site Improvements Project can be closed out, the District is proceeding with the restroom building of the Phase 2 Project.



- Bids are due for the restroom project October 3.
- f. **Substation #1 and #2 Replacement Project:**  
(Utility Infrastructure Upgrade Project)
- Most of the new equipment was received in September, with a few pieces yet to arrive. Contractor will test assembly of all components prior to the power down and final installation.
  - Construction is now slated for Winter Break 2017.
- g. **Softball Bleacher Replacement Project:**
- DSA approved the plans August 10.
  - Existing bleachers and press box have been demolished, and site work is in progress. Fabrication of the new bleachers and press box is in progress.
  - Design documents for the DSA is required ADA sidewalk from the softball bleachers to the restroom building adjacent to the tennis courts are in progress.
- h. **Campus Entry Sidewalk Improvements Project:**
- Bids were received and a construction contract awarded. Construction started September 25.
- i. **Campus Directories**
- Bids were received and a construction contract awarded. The Campus Directories are in fabrication.

**VACAVILLE CAMPUS:**

- j. **Vacaville (Annex) Classroom Building Renovation Project:**
- Plans were submitted to DSA for review; structural review comments have been received.
  - Proposals were solicited and a construction management contract awarded.
  - An RFP was issued for Special Inspection and Testing Services.
  - No classes will be conducted in the building until the renovation is completed, likely summer or fall of 2018.
- k. **Biotechnology and Science Building Project:**
- The project was Substantial Complete July 17.
  - Installation of new furniture and equipment was completed, and District staff and faculty moved in to the new facility.
  - Classes started August 16.
  - A Ribbon Cutting and Building Dedication Ceremony was held September 6.
  - Punch List items are being completed, and planning is in progress to finalize installation and commissioning of the bioreactors.
- l. **Vacaville Center Intersection Improvements Project:**
- Construction is in progress.
  - Discussions ongoing regarding PG&E work being required by the City.
- m. **Vacaville Center HVAC Upgrade Project:**
- DSA plan comments were received and Engineer is finalizing plans to resubmit for back check.
  - If funded, this work will be scheduled for summer 2018.



### **VALLEJO CAMPUS:**

- n. **Autotechnology Building Project:**
  - The project was substantially completed August 4.
  - Classes started August 16.
  - A Ribbon Cutting Ceremony was held September 20.
  
- o. **Vallejo Center HVAC Upgrade Project:**
  - Construction was successfully completed over the summer and completed in time for start of fall classes.
  - Move back of furniture and equipment from swing space at the Mare Island Technology Academy was completed.

### **DISTRICTWIDE PROJECTS:**

- p. **IT Infrastructure Project – Phase 2**
  - Copiers and computers were purchased under the respective replacement programs.
  - An email system upgrade project and new network firewall project were initiated.
  - An architectural engineering contract was awarded and design is in progress for an emergency generator to support the District IT Center in Building 100 on the Fairfield Campus.
  
- q. **Small Capital Projects:**
  - Small Capital Projects in progress:
    - Fairfield Campus Directory Signs (Fairfield)
    - Softball Bleacher Replacement Project (Fairfield – see detail above)
    - Renovation of Room 604

## **4. Communications**

- a. **User Groups:**
  - Fairfield Campus – Performing Arts Renovation: Users were involved in final move back into the Performing Arts Building and the Costume Workshop.
  - Fairfield Campus – Science Building: Designated user ‘Champions’, Facilities, and IT stakeholders participated in some design and FF&E meetings this reporting period. The Dean and Facilities staff also attended weekly progress meetings.
  - Vacaville Campus – Biotechnology and Science Building: Construction phase weekly meetings have included the Dean (representing users) and Facilities representative(s). Users were involved in move into the new building.
  - Vallejo Campus – Autotechnology Building: Users have been involved in reviewing designated Contractor submittals and/or responding to RFI’s as applicable. Facilities staff attended the weekly construction meetings. Users were involved in move into the new building.
  
- b. **Community Outreach:**
  - A two year pilot Small, Local and Diverse Business (SLDB) Program was approved by the Board April 1, 2015 to ensure inclusion of Solano County

businesses in contracting and supplier opportunities generated by the Measure Q bond program. The pilot program participation goal was 15% per project for large projects, and 15% overall for small projects. The status of SLDB participation in the bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project. Following are the current participation statistics.

- Status Performing Arts Renovation Project  
Construction Contract, \$14.8M (all subcontracts in place):  
Certified Small Local Diverse Businesses \_\_\_\_\_ \$3.05M, 20.54%  
Local Businesses \_\_\_\_\_ \$3.09M, 20.77%
- Status Biotechnology Project  
Construction Contract, \$26.3, (all subcontracts in place):  
Certified Small Local Diverse Businesses \_\_\_\_\_ \$15,100, 0.06%  
Local Businesses \_\_\_\_\_ \$4.06M, 15.46%
- Status Autotechnology Project  
Construction Contract, \$19.0M, (all subcontracts in place):  
Certified Small Local Diverse Businesses \_\_\_\_\_ \$758,866, 3.99%  
Local Businesses \_\_\_\_\_ \$758,866, 3.99%
- Status of Science Building Project  
Construction Contract, \$29.2M, (60% subcontracts in place)  
Certified Small Local Diverse Businesses \_\_\_\_\_ \$3.5M, 12.08%  
Local Businesses \_\_\_\_\_ \$5.3M, 18.07%
- Status Small Capital Projects – Phase 1  
Construction Contracts, \$1.6M, (99% contracts in place)  
Certified Small Local Diverse Businesses \_\_\_\_\_ \$86,090, 5.49%  
Local Businesses \_\_\_\_\_ \$206,924, 13.20%
- In addition, the Design Build contracts include a goal of 20% local labor participation under the construction contract.  
Status Biotechnology Project \_\_\_\_\_ 26.53% local labor  
Status Autotechnology Project \_\_\_\_\_ 30.76% local labor

c. **City and Local Agency Communications:**

- Communications continued with City of Vacaville staff regarding the intersection improvements required for the Biotechnology and Science Building, and regarding sewer fees due for the Biotechnology and Science Building.
- Communications and site meetings with City of Fairfield Public Works and Transportation staff regarding design requirements for the Fairfield Campus Entry Sidewalk Improvements Project.
- Communications with PG&E regarding the Vacaville Center Intersection Improvements Project, the Fairfield Campus Entry Sidewalk Improvements Project, and the Fairfield Substation #1 and #2 Replacement Project.

**5. Citizen's Bond Oversight Committee (CBOC):**

- a. The Board appointed a new representative to fill a vacant position. The District continues to solicit and interview candidates to serve on the CBOC, since the terms of several members have expired. A meeting was scheduled for August 29, however, attendance was less than a quorum and business could not be conducted.

**6. Board of Trustee Actions – Bond Program Related Items**

Board Meeting Minutes can be viewed on the College's website, Solano.edu.

a. **July 19, 2017 Regular Board Meeting**, 4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Change Order #2 to Arthulia Inc. for the Costume Workshop Project
- Contract Change Order #2 to Bell Products, Inc. for the Vallejo Center HVAC Upgrade Project
- Contract Amendment #1 with CA Architects for Architectural and Engineering Services for the Softball Bleacher Replacement Project
- Contract Amendment #4 with Construction Testing Services Inc. for Vacaville Classroom Building Renovation Project
- Contract Amendment #1 with CA Architects for Architectural and Engineering Services for the Vacaville Classroom Building (Annex) Renovation Project
- Contract Amendment #1 with Premier Chemical Environmental Solutions for the Automotive Technology Building Project
- Contract Award to Optima Inspections Inc. for Project Inspection Services for the Fairfield Campus Entry Sidewalk Improvements Project
- Contract Award to Arthulia Inc. for Construction Services for the Horticulture Farmers Market Cabinet Project
- Contract Award to Premier Chemical & Environmental Solutions for Asbestos Survey Consulting Services for the Fairfield Campus Substation #1 & #2 Replacement Project
- Contract Award to Quality Sound for Construction Services for the Building 1200 Fire Alarm Panel Programming Project
- Contract Award to tBP Architecture for Architectural and Engineering Services for the B100 Library Emergency Generator Project
- Ratification of Contract Award to Consolidated Engineering Laboratories for Project Special Inspection and Testing Services for the Vallejo Center HVAC Upgrade Project
- Ratification of Contract Award to Quality Sound for the Fire Alarm Programming and Installation for the Vallejo Center HVAC Upgrade Project
- Ratification of Contract for Construction Services to American Technologies, Inc. for Vacaville 'Annex' Classroom Building

b. **August 2, 2017 Board Study Session and Regular Board Meeting**,

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the Costume Workshop Project

- Contract Award to Ellis & Ellis Sign Systems for Construction Services for Fairfield Campus Directory Signs Project
- Contract Award to HM Construction, Inc. for Construction Services for the Fairfield Campus Entry Sidewalk Improvements Project
- Ratification of Contract Change Order #1 to Sierra National Construction, Inc. for Substation #1 & #2 Replacement Project

Information Items:

- Measure Q and Measure G Quarterly Progress Update Reports to the Governing Board

c. **August 16, 2017 Regular Board Meeting**, 4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Change Order #3 to Bell Products, Inc. for the Vallejo Center HVAC Upgrade Project
- Contract Change Order #1 to Conti Corporation DBA Conti MEP Corporation for the Building 1200 Production Audio Visual Project
- Contract Change Order #1 to KD Specialty Contractors Inc. for the Building 1200 Marker Boards Project
- Contract Amendment #2 to Omni-Means Ltd. For Professional Services for the Vacaville Center Intersection Improvements Project
- Contract Award to Integrity Data & Fiber Inc. for Network Cabling Services for the Districtwide Information Technology Infrastructure Improvements Project (Phase 2)
- Ratification of Contract with Pacific Gas and Electric Company for Electric Service Facilities for Vacaville Center Intersection Improvements Project

d. **September 6, 2017 Board Study Session and Regular Board Meeting**,

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the Building 1200 Production Audio Visual Project
- Notice of Completion for Construction Services for Building 1200 Marker Boards Project
- Notice of Completion for Construction Services for Building 1200 Fire Alarm Panel Programming Project
- Contract Change Order #04 to Bell Products, Inc. for the Vallejo Center HVAC Upgrade Project
- Change Order #1 (Deductive) to LVH Entertainment Systems for Construction Services for Building 1200 Production Drapery and Lighting Project
- Contract Change Order #13 to BHM Construction Inc. for Building 1200 Performing Arts Renovation (Phase 1) Project
- Contract Change Order #2 to Clark/Sullivan Construction for Autotechnology Project
- Measure Q Bond Project Initiation – Library/Learning Resource Center Project (Library Building 100 Replacement)
- Ratification of Contract to Advent Engineering Services, Inc. for Professional Services for the Biotechnology and Science Building Project

- Ratification of Contract to Yocha Dehe Wintun Nation for Cultural Resources Monitoring Services for the Science Building (Phase 1) Project
- e. **September 20, 2017 Regular Board Meeting,**  
4000 Suisun Valley Road, Fairfield  
The following Consent and Action Items were approved at this meeting:
- Notice of Completion for Construction Services for the Vallejo HVAC Replacement Project
  - Contract Change Order #2 to Rudolph and Sletten, Inc. for the Biotechnology and Science Building Project
  - Contract Amendment #3 to Omni-Means Ltd. for Professional Services for the Vacaville Center Intersection Improvement Project

## **B. PROGRAM - NEXT 90 DAYS**

1. Continued oversight of active projects and planning for future projects.
2. Continued user engagement in all active building projects.
3. Continued implementation of District's Bond Outreach Plan to encourage and facilitate participation by local contractors and suppliers.
4. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.
5. Update of District Standards.

## **C PROGRAM – ISSUES**

1. No issues or concerns at this time.

## FAIRFIELD CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 9 of this report) for detailed information about the projects. The following is a list of major current projects:

1. Performing Arts Building (Phase I B1200 Renovation)
2. Science Building (Phase I)
3. Substation #1 and #2 Replacement Project (Utility Infrastructure Upgrade Project)
4. Softball Bleacher Replacement Project
5. Campus Entry Sidewalk Improvements
6. Horticulture Phase 1 – (Farmers Market Stand Cabinets)
7. Horticulture Phase 2 - Restroom Building
8. Fairfield Campus Directories
9. IT Infrastructure Phase 2 – B100 Generator for IT Center
10. Library/Learning Resources Center

### B. NEXT 90 DAYS

1. Performing Arts Building Renovation: Contractor completion of Punch List items and submittal of required Close-Out documents and materials. Rework of corridor floor tile during Winter Break.
2. New Science Building: Receive DSA approval of Increment 2 Building plans. Continue construction site work, including rerouting of underground utilities, develop building pad and have certified.
3. Substation #1 and #2 Replacement Project: Complete delivery of equipment, power shut down and installation of equipment over Winter Break.
4. Softball Bleacher Replacement Project: Complete construction, including path of travel sidewalk to restrooms.
5. Campus Entry Sidewalk Improvements Project: Complete construction and close out.
6. Horticulture Phase 1 - Farmers Market Stand Cabinets: Complete construction.
7. Horticulture Phase 2 – Restroom Building: Receive bids and award construction contract, begin fabrication and construction.
8. Fairfield Campus Directories: Complete fabrication and installation.
9. IT Infrastructure Phase 2 – B100 Generator for IT Center: Complete construction documents and issue for bid.
10. Library/Learning Resources Center: Evaluate proposals and award contracts for architectural, surveying, geotechnical and environmental services. Develop schematic design documents.

### C. ISSUES

1. No major issues or concerns at this time.

## VACAVILLE CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Biotechnology and Science Building
2. Vacaville Center Intersection Improvements
3. Vacaville Classroom Building (Annex) Renovation
4. Vacaville Center HVAC Upgrade Design

### **B. NEXT 90 DAYS**

1. New Biotechnology and Science Building: Contractor complete Punch List items and submittal of Close-Out documents and materials. Complete final installation and commissioning of bioreactors.
1. Vacaville Center Intersection Improvements: Complete construction.
2. Vacaville Classroom Building (Annex) Renovation: DSA approval of plans, issue for bid and award construction contract. Evaluate proposals and award contract for Special Inspections and Testing.
3. Vacaville Center HVAC Upgrade Design: DSA approval of plans. If funding is approved, construction is anticipated summer 2018.

### **C. ISSUES**

1. No major issues or concerns at this time.



## 5. VALLEJO CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** - Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Autotechnology Building
2. Vallejo Center HVAC Upgrade Project

### **B. NEXT 90 DAYS**

2. Autotechnology Building: Contractor complete Punch List items and submittal of Close-Out documents and materials.
3. Vallejo Center HVAC Upgrade: Notice of Completion to be approved by Board October 4. Pay final retention invoice.

### **C. ISSUES**

1. No major issues or concerns at this time.

## **6. FINANCIAL SUMMARY**

### **A. BUDGET UPDATE**

1. Please see the attached "Program Summary Budget" for a project by project view of the budget. In Section 7, the cumulative total of \$113,347,659 was paid through September 30, 2017 against the bond program budget of \$349,688,952. This financial period, July 1, 2017 through September 30, 2017, expenditures totaled \$10,547,507.
2. Projected spending cash flow continues to be monitored in relation to bond spending requirements. Spend out of Series A bond proceeds is nearly complete.

### **B. RESERVE STATUS**

Reserve for the Measure Q Bond Program is based on the approved April 19, 2017 Revised Bond Spending Plan. Bond interest accrues annually.

### **C. CONTRACT STATUS**

The Program Summary Report provides "Current Project Budget" and "Measure Q Expenditure" information through September 30, 2017.

### **D. PAYMENT STATUS**

Contractor and Consultant payments have been processed within a satisfactory time period.



## 7. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – organized by Program, Campus and Project, and based on BOT approved April 19, 2017 Revised Bond Spending Plan.



November 1, 2017 Quarterly Report

Status <sup>(4)</sup>	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 3/1/2017 BSP (1)	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 4/19/2017 BSP <sup>(2)</sup>	OTHER FUNDING BUDGET <sup>(5)</sup>	OTHER FUNDING EXPENDITURES AS OF 9/30/2017 <sup>(5)</sup>	MEASURE Q EXPENDITURES AS OF 9/30/2017 <sup>(5)</sup>	PERCENT SPENT	PROJECT NO.
	FF CAMPUS								
A	Library & LearningResourceCenter	\$ 21,800,000		\$ 21,800,000	\$ 19,572,741	\$ 790	\$ -	0.0%	820110
A	Performing Arts Building (Phase 1, B1200 Renovation)	\$ 6,347,818		\$ 6,347,818	\$ 13,760,000	\$ 13,752,941	\$ 5,605,265	96.3%	821210/821220/821215
F	Performing Arts Building (Phase 2)	\$ 13,700,000		\$ 13,700,000	\$ -	\$ -	\$ 33,151	0.2%	821230
A	Science Building (Phase 1)	\$ 37,600,000		\$ 37,600,000	\$ -	\$ -	\$ 3,197,575	8.5%	820310
F	Science & Math Building (Phase 2)	\$ 8,000,000		\$ 8,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building (CTE)	\$ 3,000,000		\$ 3,000,000	\$ -	\$ -	\$ -	0.0%	TBD
A	Agriculture (Horticulture)	\$ 2,000,000		\$ 2,000,000	\$ -	\$ -	\$ 945,626	47.3%	821030/821035
	VV CAMPUS								
A	VV Classroom Building Purchase & Renovation	\$ 8,200,000		\$ 8,200,000	\$ -	\$ -	\$ 4,128,397	50.3%	830200/830210/830220
A	Biotechnology & Science Building	\$ 34,500,000		\$ 34,500,000	\$ -	\$ -	\$ 30,555,197	88.6%	830310/830320/830330
F	Aeronautics & Workforce Development Building	\$ 15,000,000		\$ 15,000,000	\$ -	\$ -	\$ 1,265,848	8.4%	830400/830410/830420
F	Student Success Center/LRC	\$ 15,500,000		\$ 15,500,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Fire Training	\$ 7,000,000		\$ 7,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Agriculture	\$ -		\$ -	\$ -	\$ -	\$ -	0.0%	TBD
	VI CAMPUS								
C	Vallejo prop purchase Belvedere	\$ 4,794,343		\$ 4,794,343	\$ -	\$ -	\$ 4,794,343	100.0%	840310
C	Vallejo prop purchase Northgate	\$ 6,871,871		\$ 6,871,871	\$ -	\$ -	\$ 6,871,471	100.0%	840910
F	Site improvements	\$ 2,825,000		\$ 2,825,000	\$ -	\$ -	\$ -	0.0%	840920/840320
A	Autotechnology Building	\$ 24,800,000	\$ (400,000)	\$ 24,400,000	\$ -	\$ -	\$ 22,817,583	92.0%	840210/840220
F	Student Success Center/LRC	\$ 22,000,000		\$ 22,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building	\$ 19,800,000		\$ 19,800,000	\$ -	\$ -	\$ -	0.0%	TBD
A	Vallejo Center HVAC Upgrade	\$ 1,175,000	\$ 1,000,024	\$ 2,175,024	\$ -	\$ -	\$ 2,097,745	178.5%	840430
	INFRASTRUCTURE IMPROVEMENTS								
A	IT Infrastructure Improvements	\$ 14,000,000		\$ 14,000,000	\$ -	\$ -	\$ 4,052,812	28.9%	812100/812500
A	Utility Infrastructure Upgrade (Energy)	\$ 23,800,000		\$ 23,800,000	\$ 712,447	\$ 712,447	\$ 11,953,717	51.7%	814010/814020/814030/ 814040/814050
	ADA & CLASSROOM IMPROVEMENTS								
A	Small Capital Projects	\$ 8,753,246	\$ -	\$ 8,753,246	\$ -	\$ -	\$ 2,305,566	27.8%	813005 to 813035
A	ADA Improvements	\$ 10,900,000		\$ 10,900,000	\$ -	\$ -	\$ 12,699	0.1%	813210
	PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT								
A	Program Management, District Support and Planning	\$ 25,400,000		\$ 25,400,000	\$ -	\$ -	\$ 12,324,959	48.5%	811010/811011/811020/ 811021/811030
	RESERVE & INTEREST								
	Program Reserve	\$ 11,785,968	\$ (485,024)	\$ 11,300,944	\$ -	\$ -	\$ -		
	Net Interest Earned (12/31/2016)/Treasury Fees	\$ 34,699	\$ (115,000)	\$ 20,706	\$ -	\$ -	\$ 385,704		
	<b>TOTAL BOND SPENDING PLAN</b>	<b>\$ 349,587,945</b>		<b>\$ 349,688,952</b>	<b>\$ 34,045,188</b>	<b>\$ 14,466,178</b>	<b>\$ 113,347,659</b>	<b>33.3%</b>	

<sup>(1)</sup> Per Bond Spending Plan Revision Approved by BOT 3/1/2017

<sup>(2)</sup> Per Bond Spending Plan Revision Approved by BOT 4/19/2017

<sup>(3)</sup> Note other funding sources include State Funding and Proposition 39 Energy

<sup>(4)</sup> A=Active Project; F=Future Project/Project On Hold; C=Closed Project. VV Aeronautics Project activity associated with property purchase and schematic design/budget confirmation only.

<sup>(5)</sup> District is currently in fiscal year-end close and is also in process of the annual financial audit, any variances will be included in the next quarterly report.

## 8. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on April 19, 2017 Board Approved Revised Bond Spending Plan.

Note that the following schedule for IT Infrastructure Improvements reflects Phase 2 (Tranche 2), as that is the portion of the project that is active. Small Capital Projects reflects the Phase 1 (Tranche 1) project budget and schedule, as that is the portion of the project which is active. Completed projects are no longer included.







**Schedule for Major Active Building Projects**  
**Solano Community College**  
**Per Bond Spending Plan Approved 4/19/2017**

	2013				2014				2015				2016				2017				2018				2019				2020				2021				2022							
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>November 1, 2017</b>																																												
<b>Biotechnology &amp; Science Building, Swing Space &amp; VV Center Intersection Improvements</b>																																												
August 2014 Schedule/Budget	\$5,460,177												\$22,539,823												\$28,000,000																			
March 2015 Schedule/Budget	\$4,585,761								\$28,914,239																\$33,500,000																			
Current Schedule (% of current phase)	100%								99%																																			
Current Expenditures (% of Budget)	74%								94%																																			
Current Expenditures (\$)	\$3,383,531								\$27,171,666																\$30,555,197																			
<b>VJ CAMPUS</b>																																												
<b>Autotechnology Building &amp; Swing Space</b>																																												
August 2014 Schedule/Budget	\$4,543,000								\$15,057,000																\$19,600,000																			
March 2015 Schedule/Budget	\$3,743,968								\$21,056,032																\$24,800,000																			
Current Schedule (% of current phase)	100%								99%																																			
Current Expenditures (% of Budget)	95%								92%																																			
Current Expenditures (\$)	\$3,541,136								\$19,276,447																\$22,817,583																			
<b>Vallejo Center HVAC Upgrade</b>																																												
March 2017 Schedule/Budget																	\$13,400	\$2,161,624																			\$2,175,024							
Current Schedule (% of current phase)													100%	100%																														
Current Expenditures (% of Budget)													54%	97%																														
Current Expenditures (\$)													\$7,276,09	\$2,090,469																							\$2,097,745							
<b>INFRASTRUCTURE IMPROVEMENTS</b>																																												
<b>IT Infrastructure Improvements Phase 2</b>																																												
August 2017 Schedule/Budget																																												
Current Schedule (% of current phase)																																												
Current Expenditures (% of Budget)																																												
Current Expenditures (\$)																																												
<b>Utility Infrastructure Upgrade (Energy)<sup>(B)</sup></b>																																												
August 2014 Schedule/Budget	\$3,395,739								\$20,404,261																																			
December 2015 Schedule/Budget	\$229,979								\$23,570,021																																			
Current Schedule (% of current phase)	100%								100%																																			
Current Expenditures (% of Budget)	88%								50%																																			
Current Expenditures (\$)	\$202,338								\$11,751,379																																			

Site Acquisition/ Design/FF&E  
 Bid and Construction  
 Current Expenditures Design  
 Current Expenditures Construction



## 9. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Closeout
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.



## **ACTIVE PROJECTS**



## Solano Community College Science Building (Phase I)

**A/E:** Lionakis (Criteria Architect)    **Design Builder:** DPR Construction & HGA Architects    **Status:** Active

### PROJECT SUMMARY

#### Project: Science Building (Phase I)

<b>Project Scope:</b> New Science Building to provide science labs, classroom instructional space, and student support spaces including a Veterans Center. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td><b>Project Manager:</b></td> <td>Pam Kinzie</td> <td><b>Status:</b></td> <td>Active</td> </tr> <tr> <td><b>Construction Manager:</b></td> <td>Bob Collins</td> <td></td> <td></td> </tr> <tr> <td><b>Original Project Budget:</b></td> <td>\$33,100,000</td> <td><b>Current Project Budget:</b></td> <td>\$37,600,000</td> </tr> <tr> <td><b>Project Start:</b></td> <td>September 2016</td> <td><b>Project End:</b></td> <td>January 2019</td> </tr> </table>	<b>Project Manager:</b>	Pam Kinzie	<b>Status:</b>	Active	<b>Construction Manager:</b>	Bob Collins			<b>Original Project Budget:</b>	\$33,100,000	<b>Current Project Budget:</b>	\$37,600,000	<b>Project Start:</b>	September 2016	<b>Project End:</b>	January 2019
<b>Project Manager:</b>	Pam Kinzie	<b>Status:</b>	Active														
<b>Construction Manager:</b>	Bob Collins																
<b>Original Project Budget:</b>	\$33,100,000	<b>Current Project Budget:</b>	\$37,600,000														
<b>Project Start:</b>	September 2016	<b>Project End:</b>	January 2019														

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Documents	■	■	■	■	■	■	98%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	DSA plans approval received for 1 Sitework and pending for Increment 2 Building.

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 731,190	\$ -	\$ -	\$ 731,190	\$ 726,315	\$ 4,875	\$ 731,190	\$ 664,495	\$ 61,820	\$ 4,875
3. WORKING DRAWINGS	\$ 325,502	\$ -	\$ -	\$ 325,502	\$ 110,360	\$ 215,142	\$ 325,502	\$ 69,284	\$ 41,076	\$ 215,142
4. CONSTRUCTION	\$ 29,200,000	\$ -	\$ -	\$ 29,200,000	\$ 29,200,000	\$ -	\$ 29,200,000	\$ 2,060,973	\$ 27,139,027	\$ -
5. CONTINGENCY	\$ 1,521,714	\$ -	\$ -	\$ 1,521,714	\$ -	\$ 1,521,714	\$ 1,521,714	\$ -	\$ -	\$ 1,521,714
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 428,500	\$ -	\$ -	\$ 428,500	\$ 365,880	\$ 62,620	\$ 428,500	\$ 127,994	\$ 237,886	\$ 62,620
7. TESTS AND INSPECTIONS	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ 315,219	\$ 234,781	\$ 550,000	\$ -	\$ 315,219	\$ 234,781
8. CONSTRUCTION MANAGEMENT	\$ 1,143,094	\$ -	\$ -	\$ 1,143,094	\$ 1,143,094	\$ -	\$ 1,143,094	\$ 268,760	\$ 874,334	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 32,843,308	\$ -	\$ -	\$ 32,843,308	\$ 31,024,193	\$ 1,819,115	\$ 32,843,308	\$ 2,457,727	\$ 28,566,466	\$ 1,819,115
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,700,000	\$ -	\$ -	\$ 3,700,000	\$ 6,069	\$ 3,693,931	\$ 3,700,000	\$ 6,069	\$ -	\$ 3,693,931
<b>11. TOTAL PROJECT COST</b>	<b>\$ 37,600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,600,000</b>	<b>\$ 31,866,937</b>	<b>\$ 5,733,063</b>	<b>\$ 37,600,000</b>	<b>\$ 3,197,575</b>	<b>\$ 28,669,362</b>	<b>\$ 5,733,063</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. DSA approval of Increment 2 (anticipated early November).
2. Pad construction including lime treatment.
3. Installation of underground utilities.



Building Main Entry





## Solano Community College Utility Infrastructure Upgrade (Energy) - Fairfield Substation #1 & #2 Replacement

A/E: CA Architects

Contractor: Sierra National

Status: Active



### PROJECT SUMMARY

#### Project: Utility Infrastructure Upgrade (Energy) - FF Substation #1 & #2 Replacement

<b>Project Scope:</b> This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. This project includes replacement of two of the five electric substations at the Fairfield Campus.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="border: none;"><b>Construction Manager:</b></td> <td style="border: none;">Scott Glover</td> <td style="border: none;"><b>Status:</b></td> <td style="border: none;">Active</td> </tr> <tr> <td style="border: none;"><b>Original Project Budget:</b></td> <td style="border: none;">\$1,224,000</td> <td style="border: none;"><b>Current Project Budget:</b></td> <td style="border: none;">\$1,519,000</td> </tr> <tr> <td style="border: none;"><b>Project Start:</b></td> <td style="border: none;">January 2016</td> <td style="border: none;"><b>Project End:</b></td> <td style="border: none;">February 2018</td> </tr> </table>	<b>Construction Manager:</b>	Scott Glover	<b>Status:</b>	Active	<b>Original Project Budget:</b>	\$1,224,000	<b>Current Project Budget:</b>	\$1,519,000	<b>Project Start:</b>	January 2016	<b>Project End:</b>	February 2018
<b>Construction Manager:</b>	Scott Glover	<b>Status:</b>	Active										
<b>Original Project Budget:</b>	\$1,224,000	<b>Current Project Budget:</b>	\$1,519,000										
<b>Project Start:</b>	January 2016	<b>Project End:</b>	February 2018										

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input type="checkbox"/>	20%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Construction will occur during the Winter break, 2017 in order to minimize impact to the campus.

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 2,121	\$ -	\$ -	\$ 2,121	\$ 2,121	\$ -	\$ 2,121	\$ 1,844	\$ 277	\$ -
3. WORKING DRAWINGS	\$ 59,500	\$ -	\$ -	\$ 59,500	\$ 59,500	\$ -	\$ 59,500	\$ 59,500	\$ -	\$ -
4. CONSTRUCTION	\$ 1,329,504	\$ -	\$ -	\$ 1,329,504	\$ 1,079,000	\$ 250,504	\$ 1,329,504	\$ -	\$ 1,079,000	\$ 250,504
5. CONTINGENCY	\$ 25,700	\$ -	\$ -	\$ 25,700	\$ -	\$ 25,700	\$ 25,700	\$ -	\$ -	\$ 25,700
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 19,000	\$ -	\$ -	\$ 19,000	\$ 19,000	\$ -	\$ 19,000	\$ 3,375	\$ 15,625	\$ -
7. TESTS AND INSPECTIONS	\$ 15,773	\$ -	\$ -	\$ 15,773	\$ 8,875	\$ 6,898	\$ 15,773	\$ 1,975	\$ 6,900	\$ 6,898
8. CONSTRUCTION MANAGEMENT	\$ 67,402	\$ -	\$ -	\$ 67,402	\$ 67,402	\$ -	\$ 67,402	\$ 18,811	\$ 48,591	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,457,379	\$ -	\$ -	\$ 1,457,379	\$ 1,174,277	\$ 283,102	\$ 1,457,379	\$ 24,161	\$ 1,150,116	\$ 283,102
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,519,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,519,000</b>	<b>\$ 1,235,898</b>	<b>\$ 283,102</b>	<b>\$ 1,519,000</b>	<b>\$ 85,505</b>	<b>\$ 1,150,393</b>	<b>\$ 283,102</b>

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Track equipment orders for delivery to meet planned Winter Break Campus power shutdown. 2. Continue to receive and test equipment prior to shut-down. 3. Shut down at Winter Break. Complete replacement of switchgear and associated equipment.



New equipment being delivered at Substation #1.



New equipment being staged at Substation #1





**Solano Community College  
Small Capital Projects - Softball Bleacher Replacement**

A/E: CA Architects

Contractor: Landmark Construction Status: Active

**PROJECT SUMMARY**

**Project: Small Capital Projects - Softball Bleacher Replacement**

**Project Scope:**

This project is to replace the existing non-DSA compliant bleachers and press box for the existing softball field on the Fairfield Campus. Scope includes demolition of existing bleachers and press box, selective demolition of existing site, site improvements, and installation of new bleachers and press box.

**Project Manager:** Jason Yi **Status:** Active

**Original Project Budget:** \$453,246 **Current Project Budget:** \$453,246

**Project Start:** April 2017 **Project End:** December 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	40%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 800	\$ -	\$ -	\$ 800	\$ -	\$ 800	\$ 800	\$ -	\$ -	\$ 800
4. CONSTRUCTION	\$ 406,241	\$ -	\$ -	\$ 406,241	\$ 406,241	\$ -	\$ 406,241	\$ -	\$ 406,241	\$ -
5. CONTINGENCY	\$ 5,970	\$ -	\$ -	\$ 5,970	\$ -	\$ 5,970	\$ 5,970	\$ -	\$ -	\$ 5,970
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 10,400	\$ -	\$ -	\$ 10,400	\$ 10,400	\$ -	\$ 10,400	\$ -	\$ 10,400	\$ -
7. TESTS AND INSPECTIONS	\$ 29,835	\$ -	\$ -	\$ 29,835	\$ 29,835	\$ -	\$ 29,835	\$ 313	\$ 29,523	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 452,446	\$ -	\$ -	\$ 452,446	\$ 446,476	\$ 5,970	\$ 452,446	\$ 313	\$ 446,164	\$ 5,970
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 453,246</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 453,246</b>	<b>\$ 446,476</b>	<b>\$ 6,770</b>	<b>\$ 453,246</b>	<b>\$ 313</b>	<b>\$ 446,164</b>	<b>\$ 6,770</b>

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Complete construction.



Sitework Construction in Progress



Sitework Construction in Progress



## Solano Community College ADA Improvements - Fairfield Campus Entry Sidewalk Improvements

A/E: CSW

Contractor: HM Construction

Status: Active



### PROJECT SUMMARY

<b>Project: ADA Improvements - Fairfield Campus Entry Sidewalk Improvements</b>			
<b>Project Scope:</b> Construction of an ADA compliant pedestrian path of travel from the campus south entry at Suisun Valley Road to existing sidewalk leading to the campus entry plaza and bus stop area near Building 600, and modifications or replacement of existing sidewalk as needed for ADA compliance.		<b>Construction Manager:</b> Scott Glover <b>Status:</b> Active	
		<b>Original Project Budget:</b> \$213,000 <b>Current Project Budget:</b> \$375,000	
		<b>Project Start:</b> November 2016 <b>Project End:</b> November 2017	

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	20%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

### BUDGET

### FUNDING SOURCE: Measure Q/STA

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	STA Fund	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 268,964	\$ -	\$ -	\$ 268,964	\$ 268,964	\$ -	\$ 268,964	\$ -	\$ 268,964	\$ -
5. CONTINGENCY	\$ 78,327	\$ -	\$ -	\$ 78,327	\$ -	\$ 78,327	\$ 78,327	\$ -	\$ -	\$ 78,327
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 3,426	\$ -	\$ -	\$ 3,426	\$ -	\$ 3,426	\$ 3,426	\$ -	\$ -	\$ 3,426
7. TESTS AND INSPECTIONS	\$ 8,408	\$ -	\$ -	\$ 8,408	\$ 8,408	\$ -	\$ 8,408	\$ -	\$ 8,408	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 15,875	\$ -	\$ -	\$ 15,875	\$ 15,875	\$ -	\$ 15,875	\$ 12,699	\$ 3,176	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 375,000	\$ -	\$ -	\$ 375,000	\$ 293,247	\$ 81,753	\$ 375,000	\$ 12,699	\$ 280,548	\$ 81,753
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 375,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 375,000</b>	<b>\$ 293,247</b>	<b>\$ 81,753</b>	<b>\$ 375,000</b>	<b>\$ 12,699</b>	<b>\$ 280,548</b>	<b>\$ 81,753</b>
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>STA FUND - PROJECT COST</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 375,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 425,000</b>	<b>\$ 293,247</b>	<b>\$ 131,753</b>	<b>\$ 425,000</b>	<b>\$ 12,699</b>	<b>\$ 280,548</b>	<b>\$ 131,753</b>

OK

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days

1. Complete construction.



Formwork for New Sidewalk Along Campus Road



Formwork for New Sidewalk From Suisun Valley Road Intersection



## Solano Community College Horticulture Phase 2 - Modular Restroom

A/E: MADI Architecture

Contractor: TBD

Status: Active



### PROJECT SUMMARY

<b>Project: Horticulture Phase 2 - Modular Restroom</b>			
<b>Project Scope:</b> Fabrication, construction and installation of a DSA approved modular restroom building for the Horticulture program planting areas on the Fairfield Campus	Project Manager:	Jason Yi	Status: Active
	Original Project Budget:	\$342,000	Current Project Budget: \$342,000
	Project Start:	August 2017	Project End: May 2018

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Bidding Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

### BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 2,100	\$ -	\$ -	\$ 2,100	\$ 1,271	\$ 829	\$ 2,100	\$ 771	\$ 500	\$ 829
4. CONSTRUCTION	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 300,000
5. CONTINGENCY	\$ 30,300	\$ -	\$ -	\$ 30,300	\$ -	\$ 30,300	\$ 30,300	\$ -	\$ -	\$ 30,300
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 9,600	\$ -	\$ -	\$ 9,600	\$ -	\$ 9,600	\$ 9,600	\$ -	\$ -	\$ 9,600
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 339,900	\$ -	\$ -	\$ 339,900	\$ -	\$ 339,900	\$ 339,900	\$ -	\$ -	\$ 339,900
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 342,000	\$ -	\$ -	\$ 342,000	\$ 1,271	\$ 340,729	\$ 342,000	\$ 771	\$ 500	\$ 340,729

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Receive bids and award construction contract.
2. Receive proposals and award testing and special inspection contract.
3. Start construction.



## Solano Community College Agriculture (Horticulture) - Phase 1

A/E: MADI Architecture

Contractor: Pro Builders

Status: Active



### PROJECT SUMMARY

**Project: Agriculture (Horticulture)**

**Project Scope:**

This first phase project includes tree removal, utility infrastructure, access road, gravel paths, and farmers market stand.

<b>Project Manager:</b>	Jason Yi	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$1,000,000	<b>Current Project Budget:</b>	\$970,000
<b>Project Start:</b>	March 2015	<b>Project End:</b>	May 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	■	■	■	98%	■	■	No	Cannot close project with DSA until Phase 2 restroom building is completed.

OK

#### BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 64,275	\$ -	\$ -	\$ 64,275	\$ 59,883	\$ 4,392	\$ 64,275	\$ 59,883	\$ (0)	\$ 4,392
3. WORKING DRAWINGS	\$ 59,263	\$ -	\$ -	\$ 59,263	\$ 57,450	\$ 1,813	\$ 59,263	\$ 57,450	\$ -	\$ 1,813
4. CONSTRUCTION	\$ 807,202	\$ -	\$ -	\$ 807,202	\$ 807,202	\$ -	\$ 807,202	\$ 803,252	\$ 3,950	\$ -
5. CONTINGENCY	\$ 4,556	\$ -	\$ -	\$ 4,556	\$ -	\$ 4,556	\$ 4,556	\$ -	\$ -	\$ 4,556
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 10,140	\$ -	\$ -	\$ 10,140	\$ 6,230	\$ 3,910	\$ 10,140	\$ 6,230	\$ -	\$ 3,910
7. TESTS AND INSPECTIONS	\$ 24,564	\$ -	\$ -	\$ 24,564	\$ 21,821	\$ 2,743	\$ 24,564	\$ 18,041	\$ 3,780	\$ 2,743
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 846,462	\$ -	\$ -	\$ 846,462	\$ 835,253	\$ 11,209	\$ 846,462	\$ 827,523	\$ 7,730	\$ 11,209
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 970,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 970,000</b>	<b>\$ 952,586</b>	<b>\$ 17,414</b>	<b>\$ 970,000</b>	<b>\$ 944,856</b>	<b>\$ 7,730</b>	<b>\$ 17,414</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Primary construction has been completed and contract closed.
2. Complete construction and close out Farmers Market Cabinets contract.
3. Close out Phase 1 project, once Phase 2 restroom building has been completed, as required by DSA.



Ribbon Cutting Ceremony



Farmers Market Stand and Cabinets



## Solano Community College Small Capital Projects - Other

A/E: N/A

Contractor: N/A

Status: Active

### PROJECT SUMMARY

<b>Project: Small Capital Projects - Other</b>			
<b>Project Scope:</b> Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$50,000.	<b>Project Manager:</b> Various		<b>Status:</b> Active
	<b>Original Project Budget:</b> \$200,000		<b>Current Project Budget:</b> \$361,608
	<b>Project Start:</b> January 2014	<b>Project End:</b> December 2017	

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects less than \$50,000, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Ongoing small capital projects, less than \$50,000. Ongoing lease payments for swing space portables through June.

### Expenditures

### FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. B1400 FF&E (Part of Small Capital Projects overall budget)	\$ 35,450	\$ -	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 0
2. Vacaville FF&E/Shelving Design & Installation	\$ 6,930	\$ -	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ -
3. Baseball Field	\$ 5,303	\$ -	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ -
4. Vacaville and Vallejo Center Signage	\$ 11,480	\$ -	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ -
5. Building 100 Data Center	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
6. Child Development FF&E	\$ 1,988	\$ -	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ -
7. Building 300 Feasibility Study	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
8. Building 1800 Mechatronics Presentation Walls	\$ 51,947	\$ -	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ -
9. Building 1400 Food Service Area Assessment	\$ 18,800	\$ -	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ -
10. Asbestos Abatement (B100, B1900)	\$ 26,980	\$ -	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ -
11. Site Lighting Improvements (FF) (Alternate)	\$ 35,350	\$ -	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ -
12. Building 100 Lobby Tables, Electrical and Lighting	\$ 19,300	\$ -	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ -
13. FF Campus Entry Sidewalk Improvements (Design)	\$ 38,640	\$ -	\$ -	\$ 38,640	\$ 36,538	\$ 2,102	\$ 38,640	\$ 34,612	\$ 1,926	\$ 2,102
14. Glides for New Classroom Furniture	\$ 4,780	\$ -	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ -
15. Swing Space Portables	\$ 19,185	\$ -	\$ -	\$ 19,185	\$ 19,178	\$ 7	\$ 19,185	\$ 6,707	\$ 12,471	\$ 7
16. Hydronic Pump Insulation	\$ 11,975	\$ -	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ -
17. Fire Alarm Panel Connectors	\$ 5,554	\$ -	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ -
18. Fairfield Campus Directories	\$ 39,500	\$ -	\$ -	\$ 74,500	\$ 69,861	\$ 4,639	\$ 74,500	\$ 22,333	\$ 47,529	\$ 4,639
19. B100 Lobby Tables	\$ 7,866	\$ -	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 369,474</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 404,474</b>	<b>\$ 397,727</b>	<b>\$ 6,747</b>	<b>\$ 404,474</b>	<b>\$ 335,801</b>	<b>\$ 61,926</b>	<b>\$ 6,747</b>

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days

1. Campus Directory Signs: Complete fabrication and installation of directory signs.



**Solano Community College  
Library/Learning Resource Center  
(Building 100 Replacement)**

A/E: TBD

Contractor: TBD

Status: Active

**PROJECT SUMMARY**

<b>Project: Library/Learning Resource Center</b>			
<b>Project Scope:</b> This project includes design and construction of a new Fairfield Campus Library/Learning Resource Center to replace the B100 Library, demolition of old portable buildings and B100 Library, and site restoration of these areas. The project will include the following components: planning, surveys and technical studies, design, construction, demolition, furniture, fixtures and equipment, inspection and project/construction management.		<b>Project Manager:</b> Pam Kinzie Jason Yi	<b>Status:</b> Active
		<b>Construction Manager:</b> TBD	
		<b>Original Project Budget:</b> \$42,551,000	<b>Current Project Budget:</b> \$42,551,000
		<b>Project Start:</b> November 2017	<b>Project End:</b> October 2021

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Pre-Design Phase	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

**BUDGET**

**FUNDING SOURCE: Measure Q and State Funding**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 1,130,930	\$ -	\$ -	\$ 1,130,930	\$ -	\$ 1,130,930	\$ 1,130,930	\$ -	\$ -	\$ 1,130,930
4. CONSTRUCTION	\$ 19,572,741	\$ -	\$ -	\$ 19,572,741	\$ -	\$ 19,572,741	\$ 19,572,741	\$ -	\$ -	\$ 19,572,741
5. CONTINGENCY	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ 600,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 496,329	\$ -	\$ -	\$ 496,329	\$ -	\$ 496,329	\$ 496,329	\$ -	\$ -	\$ 496,329
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 20,669,070	\$ -	\$ -	\$ 20,669,070	\$ -	\$ 20,669,070	\$ 20,669,070	\$ -	\$ -	\$ 20,669,070
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 21,800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,800,000</b>	<b>\$ -</b>	<b>\$ 21,800,000</b>	<b>\$ 21,800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,800,000</b>
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,774	\$ 1,541,226.00	\$ 1,543,000	\$ 790	\$ 984	\$ 1,541,226
3. WORKING DRAWINGS	\$ -	\$ 1,212,000	\$ -	\$ 1,212,000	\$ -	\$ 1,212,000.00	\$ 1,212,000	\$ -	\$ -	\$ 1,212,000
4. CONSTRUCTION	\$ -	\$ 12,262,000	\$ -	\$ 12,262,000	\$ -	\$ 12,262,000.00	\$ 12,262,000	\$ -	\$ -	\$ 12,262,000
5. CONTINGENCY	\$ -	\$ 1,635,000	\$ -	\$ 1,635,000	\$ -	\$ 1,635,000.00	\$ 1,635,000	\$ -	\$ -	\$ 1,635,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 654,000	\$ -	\$ 654,000	\$ -	\$ 654,000.00	\$ 654,000	\$ -	\$ -	\$ 654,000
7. TESTS AND INSPECTIONS	\$ -	\$ 680,000	\$ -	\$ 680,000	\$ -	\$ 680,000.00	\$ 680,000	\$ -	\$ -	\$ 680,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 706,000	\$ -	\$ 706,000	\$ -	\$ 706,000.00	\$ 706,000	\$ -	\$ -	\$ 706,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 15,937,000	\$ -	\$ 15,937,000	\$ -	\$ 15,937,000.00	\$ 15,937,000	\$ -	\$ -	\$ 15,937,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ 2,059,000	\$ -	\$ 2,059,000	\$ -	\$ 2,059,000	\$ 2,059,000	\$ -	\$ -	\$ 2,059,000
<b>STATE CAPITAL OUTLAY - PROJECT COST</b>	<b>\$ -</b>	<b>\$ 20,751,000</b>	<b>\$ -</b>	<b>\$ 20,751,000</b>	<b>\$ 1,774</b>	<b>\$ 20,749,226</b>	<b>\$ 20,751,000</b>	<b>\$ 790</b>	<b>\$ 984</b>	<b>\$ 20,749,226</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 21,800,000</b>	<b>\$ 20,751,000</b>	<b>\$ -</b>	<b>\$ 42,551,000</b>	<b>\$ 1,774</b>	<b>\$ 42,549,226</b>	<b>\$ 42,551,000</b>	<b>\$ 790</b>	<b>\$ 984</b>	<b>\$ 42,549,226</b>

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Receive architect/engineer proposals, evaluate, interview and award contract.
2. Begin schematic design.
3. Award contracts for geotechnical, surveying and CEQA environmental services, and begin that work.





## Solano Community College IT Infrastructure Improvements (Phase 2)

A/E: TBD

Contractors: TBD

Status: Active

### PROJECT SUMMARY

#### Project: IT Infrastructure Improvements

##### Project Scope:

IT Infrastructure Improvements project is a district-wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

<b>Project Manager:</b>	Jason Yi	<b>Status:</b>	Active
<b>Total Project Budget:</b>	\$14,000,000	<b>Current Ph 2 Project Budget:</b>	\$2,489,000
<b>Original Ph 2 Project Budget:</b>	\$2,489,000		
<b>Project Start:</b>	May 2017	<b>Project End (Phase 2):</b>	June 2020

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
B100 Generator Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Classroom Smart Technology	\$ 565,000	\$ -	\$ -	\$ 565,000	\$ -	\$ 565,000	\$ 565,000	\$ -	\$ -	\$ 565,000
2. Computer Lab Computer Replacement	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 69,170	\$ 230,830	\$ 300,000	\$ -	\$ 69,170	\$ 230,830
3. Faculty Staff Computer Replacement	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ 69,165	\$ 180,835	\$ 250,000	\$ -	\$ 69,165	\$ 180,835
4. Student Laptop Replacement	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ 68,185	\$ 131,815	\$ 200,000	\$ -	\$ 68,185	\$ 131,815
5. Building 100 Generator	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ 77,000	\$ 173,000	\$ 250,000	\$ 26,950	\$ 50,050	\$ 173,000
6. Security Camera System Upgrade	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ -	\$ 120,000	\$ 120,000	\$ -	\$ -	\$ 120,000
7. Security Camera Replacement Program	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ 75,000
8. Annual Network Upgrades	\$ 425,000	\$ -	\$ -	\$ 425,000	\$ 57,219	\$ 367,781	\$ 425,000	\$ 14,882	\$ 42,337	\$ 367,781
9. Printer & Copier Replacement	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ 50,243	\$ 44,757	\$ 95,000	\$ -	\$ 50,243	\$ 44,757
10. Not Yet Committed	\$ 209,000	\$ -	\$ -	\$ 209,000	\$ -	\$ 209,000	\$ 209,000	\$ -	\$ -	\$ 209,000
<b>11. TOTAL PROJECT COST</b>	<b>\$ 2,489,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,489,000</b>	<b>\$ 390,983</b>	<b>\$ 2,098,017</b>	<b>\$ 2,489,000</b>	<b>\$ 41,832</b>	<b>\$ 349,151</b>	<b>\$ 2,098,017</b>

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Complete construction documents for IT Center back-up generator at Building 100.
2. Issue for bid, receive bids, and award construction contract for B100 Generator.
3. Receive proposals for additional network upgrade and award contracts.





**Solano Community College  
Small Capital Projects - Vacaville & Vallejo Centers HVAC Upgrade Design**

A/E: EDesignC Inc.

Contractor: N/A

Status: Active

**PROJECT SUMMARY**

**Project: Small Capital Projects - Vacaville & Vallejo Centers HVAC Upgrade Design**

**Project Scope:**

Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support, and office space improvements District wide. The scope of this specific project includes evaluation of the condition of the existing HVAC systems, recommendations for upgrade, cost/budget development, and design of upgrades.

<b>Project Manager:</b> Lucky Lofton	<b>Status:</b> Active
<b>Original Project Budget:</b> \$75,000	<b>Current Project Budget:</b> \$104,300
<b>Project Start:</b> February 2016	<b>Project End:</b> September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Design	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	98%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Waiting for DSA approval of Vacaville Center project plans.	OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 88,300	\$ -	\$ -	\$ 88,300	\$ 87,823	\$ 477	\$ 88,300	\$ 71,294	\$ 16,529	\$ 477	
3. WORKING DRAWINGS	\$ 16,000	\$ -	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ -	
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 104,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 104,300</b>	<b>\$ 103,823</b>	<b>\$ 477</b>	<b>\$ 104,300</b>	<b>\$ 87,294</b>	<b>\$ 16,529</b>	<b>\$ 477</b>	

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Receive DSA approval for Vacaville HVAC Upgrade plans.

<b>Project: Vacaville Center Intersection Improvements</b>			
<b>Project Scope:</b> Install a traffic signal and construct associated roadway and on-site improvements at the N. Village Parkway/Vacaville Campus Main Entrance located in the City of Vacaville. This project is a required CEQA mitigation for the Biotechnology and Science Building Project.	<b>Construction Manager:</b> Michael Stroud <b>Status:</b> Active  <b>Original Project Budget:</b> \$968,270 <b>Current Project Budget:</b> \$1,178,270  <b>Project Start:</b> June 2016 <b>Project End:</b> October 2017		

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	N/A	■	■	45%	□	□	No	Construction start was delayed due to decisions regarding PG&E work.

**Legend**

- Not Started
- In Progress
- Completed

**BUDGET      FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 16,990	\$ -	\$ -	\$ 16,990	\$ 16,098	\$ 892	\$ 16,990	\$ 15,780	\$ 318	\$ 892
3. WORKING DRAWINGS	\$ 86,896	\$ -	\$ -	\$ 86,896	\$ 86,896	\$ -	\$ 86,896	\$ 86,250	\$ 646	\$ -
4. CONSTRUCTION	\$ 975,554	\$ -	\$ -	\$ 975,554	\$ 975,554	\$ 0	\$ 975,554	\$ 265,378	\$ 710,176	\$ 0
5. CONTINGENCY	\$ 21,340	\$ -	\$ -	\$ 21,340	\$ -	\$ 21,340	\$ 21,340	\$ -	\$ -	\$ 21,340
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 16,130	\$ -	\$ -	\$ 16,130	\$ 16,130	\$ -	\$ 16,130	\$ -	\$ 16,130	\$ -
7. TESTS AND INSPECTIONS	\$ 22,960	\$ -	\$ -	\$ 22,960	\$ 5,678	\$ 17,282	\$ 22,960	\$ 3,838	\$ 1,840	\$ 17,282
8. CONSTRUCTION MANAGEMENT	\$ 38,400	\$ -	\$ -	\$ 38,400	\$ 38,400	\$ -	\$ 38,400	\$ 21,769	\$ 16,632	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,074,384	\$ -	\$ -	\$ 1,074,384	\$ 1,035,762	\$ 38,622	\$ 1,074,384	\$ 290,984	\$ 744,777	\$ 38,622
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,178,270</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,178,270</b>	<b>\$ 1,138,755</b>	<b>\$ 39,515</b>	<b>\$ 1,178,270</b>	<b>\$ 393,015</b>	<b>\$ 745,741</b>	<b>\$ 39,515</b>

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Complete construction.



New Work in the Street



Relocating Light Pole



## Solano Community College VV Classroom Building 'Annex' Renovation (Phase 2)

A/E: CA Architects

Contractor: TBD

Status: Active



### PROJECT SUMMARY

**Project: VV Classroom Building Renovation (Phase 2)**

**Project Scope:**

Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

<b>Project Manager:</b>	Pam Kinzie	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$4,607,682	<b>Current Project Budget:</b>	\$4,607,682
<b>Project Start:</b>	May 2017	<b>Project End:</b>	September 2018

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	
	SD	DD	CD									
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	98%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Due to longer DSA approval, construction may extend into summer 2018.	OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)		
	Measure Q	State Capital Outlay	Prop 39									
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 112,312	\$ -	\$ -	\$ 112,312	\$ 112,015	\$ 297	\$ 112,312	\$ 110,479	\$ 1,536	\$ 297		
3. WORKING DRAWINGS	\$ 205,706	\$ -	\$ -	\$ 205,706	\$ 173,785	\$ 31,921	\$ 205,706	\$ 169,400	\$ 4,386	\$ 31,921		
4. CONSTRUCTION	\$ 3,450,976	\$ -	\$ -	\$ 3,450,976	\$ 32,810	\$ 3,418,166	\$ 3,450,976	\$ 32,810	\$ -	\$ 3,418,166		
5. CONTINGENCY	\$ 300,278	\$ -	\$ -	\$ 300,278	\$ 97,570	\$ 202,708	\$ 300,278	\$ -	\$ 97,570	\$ 202,708		
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 95,590	\$ -	\$ -	\$ 95,590	\$ -	\$ 95,590	\$ 95,590	\$ -	\$ -	\$ 95,590		
7. TESTS AND INSPECTIONS	\$ 287,174	\$ -	\$ -	\$ 287,174	\$ 287,174	\$ -	\$ 287,174	\$ 222,744	\$ 64,430	\$ -		
8. CONSTRUCTION MANAGEMENT	\$ 155,000	\$ -	\$ -	\$ 155,000	\$ -	\$ 155,000	\$ 155,000	\$ -	\$ -	\$ 155,000		
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 4,289,018	\$ -	\$ -	\$ 4,289,018	\$ 417,554	\$ 3,871,464	\$ 4,289,018	\$ 255,554	\$ 162,000	\$ 3,871,464		
10. FURNITURE AND GROUP II EQUIPMENT	\$ 646	\$ -	\$ -	\$ 646	\$ 646	\$ -	\$ 646	\$ 646	\$ (0)	\$ -		
<b>11. TOTAL PROJECT COST</b>	<b>\$ 4,607,682</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,607,682</b>	<b>\$ 704,000</b>	<b>\$ 3,903,682</b>	<b>\$ 4,607,682</b>	<b>\$ 536,078</b>	<b>\$ 167,922</b>	<b>\$ 3,903,682</b>		OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. DSA approval of construction documents.
2. Receive proposals and award contract for testing and special inspection services.
3. Issue project for bid, receive bids, and award construction contract.





**Solano Community College  
Planning, Assessments & Program Management**

A/E: N/A

Contractor: N/A

Status: Active

**PROJECT SUMMARY**

<b>Project: Planning, Assessments &amp; Program Management</b>	
<b>Project Scope:</b> This Bond Spending Plan budget category includes District-wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.	<b>Project Manager:</b> N/A <b>Status:</b> Active
	<b>Original Project Budget:</b> \$25,400,000 <b>Current Project Budget:</b> \$25,400,000
	<b>Project Start:</b> July 2013 <b>Project End:</b> December 2030

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
This project sheet includes budget and expenditure information for the duration of the bond program. Only Tranche 1 & 2 duration of 2013-2020 is active.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

**Expenditures**      **FUNDING SOURCE: Measure Q**

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Program Management Consultants	\$ 7,500,000	\$ -	\$ -	\$ 7,500,000	\$ 7,355,281	\$ 144,719	\$ 7,500,000	\$ 6,574,607	\$ 780,674	\$ 144,719
2. Program Management District Staff	\$ 9,450,000	\$ -	\$ -	\$ 9,450,000	\$ 1,861,180	\$ 7,588,820	\$ 9,450,000	\$ 1,861,180	\$ (0)	\$ 7,588,820
3. Professional Services Bond	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 1,064,535	\$ 3,935,465	\$ 5,000,000	\$ 961,536	\$ 102,999	\$ 3,935,465
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ 919,350	\$ 919,350	\$ -	\$ 0
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ 306,954	\$ 306,954	\$ -	\$ 0
5. Professional Services Bond Start-up (Series C)	\$ 273,000	\$ -	\$ -	\$ 273,000	\$ 273,000	\$ -	\$ 273,000	\$ 273,000	\$ -	\$ -
6. EMP/FMP/District Standards Bond	\$ 1,950,696	\$ -	\$ -	\$ 1,950,696	\$ 1,430,588	\$ 520,108	\$ 1,950,696	\$ 1,428,332	\$ 2,256	\$ 520,108
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 25,400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,400,000</b>	<b>\$ 13,210,888</b>	<b>\$ 12,189,112</b>	<b>\$ 25,400,000</b>	<b>\$ 12,324,959</b>	<b>\$ 885,929</b>	<b>\$ 12,189,112</b>

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. On-going activities of the District bond team, program management team, and consultants to support the Bond program.

## **PROJECTS IN CLOSE-OUT**



## Solano Community College Performing Arts Building (Phase 1, B1200 Renovation)

**A/E:** LPAS

**Contractor:** BHM Construction

**Status:** Close Out

### PROJECT SUMMARY

<b>Project: Performing Arts Building (Phase 1, B1200 Renovation)</b>				
<b>Project Scope:</b> This project includes renovation of Building 1200 to provide theater arts and music programs instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design, abatement and renovation of Building 1200 and associated site work; furniture, fixtures and equipment; project/construction management. Swing space during the renovation will be provided under the Swing Space sub-project.	<b>Project Manager:</b>	Jason Yi	<b>Status:</b>	Close Out
	<b>Construction Manager:</b>	Mike Van Pelt		
	<b>Original Project Budget:</b>	\$18,760,630	<b>Current Project Budget:</b>	\$18,847,432
	<b>Project Start:</b>	December 2013	<b>Project End:</b>	January 2018

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Increment #1	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	
Increment #2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	99%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	No	Substantial Completion May 21, 2017 Contractor completing Punch List items.

**CAUTION**

#### BUDGET

#### FUNDING SOURCE: Measure Q , State GO Bond Funding, Measure G

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 4,750	\$ -	\$ -	\$ 4,750	\$ 920	\$ 3,830	\$ 4,750	\$ 920	\$ -	\$ 3,830
3. WORKING DRAWINGS	\$ 61,250	\$ -	\$ -	\$ 61,250	\$ 15,703	\$ 45,547	\$ 61,250	\$ 15,323	\$ 380	\$ 45,547
4. CONSTRUCTION	\$ 3,322,168	\$ -	\$ -	\$ 3,322,168	\$ 3,319,436	\$ 2,732	\$ 3,322,168	\$ 3,199,264	\$ 120,172	\$ 2,732
5. CONTINGENCY	\$ 134,614	\$ -	\$ -	\$ 134,614	\$ -	\$ 134,614	\$ 134,614	\$ -	\$ -	\$ 134,614
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 81,450	\$ -	\$ -	\$ 81,450	\$ 81,450	\$ -	\$ 81,450	\$ 76,142	\$ 5,309	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 127,740	\$ -	\$ -	\$ 127,740	\$ 127,740	\$ -	\$ 127,740	\$ 126,240	\$ 1,500	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,665,972	\$ -	\$ -	\$ 3,665,972	\$ 3,528,626	\$ 137,346	\$ 3,665,972	\$ 3,401,645	\$ 126,981	\$ 137,346
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,355,460	\$ -	\$ -	\$ 1,355,460	\$ 1,234,095	\$ 121,365	\$ 1,355,460	\$ 954,287	\$ 279,808	\$ 121,365
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 5,087,432</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,087,432</b>	<b>\$ 4,779,344</b>	<b>\$ 308,088</b>	<b>\$ 5,087,432</b>	<b>\$ 4,372,175</b>	<b>\$ 407,169</b>	<b>\$ 308,088</b>
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 11,073,000	\$ 0	\$ -
5. CONTINGENCY	\$ -	\$ 768,966	\$ -	\$ 768,966	\$ 768,966	\$ -	\$ 768,966	\$ 768,966	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 251,145	\$ -	\$ 251,145	\$ 251,145	\$ -	\$ 251,145	\$ 250,086	\$ 1,059	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 247,429	\$ -	\$ 247,429	\$ 247,429	\$ -	\$ 247,429	\$ 247,429	\$ (0)	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 236,460	\$ -	\$ 236,460	\$ 236,460	\$ -	\$ 236,460	\$ 230,460	\$ 6,000	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 12,577,000	\$ -	\$ 12,577,000	\$ 12,577,000	\$ -	\$ 12,577,000	\$ 12,569,941	\$ 7,059	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATE CAPITAL OUTLAY - PROJECT COST</b>	<b>\$ -</b>	<b>\$ 13,760,000</b>	<b>\$ -</b>	<b>\$ 13,760,000</b>	<b>\$ 13,760,000</b>	<b>\$ -</b>	<b>\$ 13,760,000</b>	<b>\$ 13,752,941</b>	<b>\$ 7,059</b>	<b>\$ -</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 5,087,432</b>	<b>\$ 13,760,000</b>	<b>\$ -</b>	<b>\$ 18,847,432</b>	<b>\$ 18,539,344</b>	<b>\$ 308,088</b>	<b>\$ 18,847,432</b>	<b>\$ 18,125,116</b>	<b>\$ 414,228</b>	<b>\$ 308,088</b>

**CAUTION**

#### Issues and Concerns

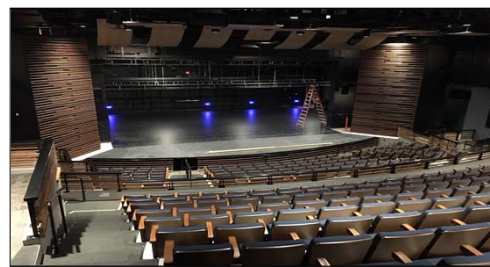
1. Close out delayed due to corridor flooring work needing to wait until winter break.

#### Next 90 Days

1. Completion of Punch List items, including corridor flooring at winter break.
2. Complete negotiation of Change Order Requests.
3. Complete close out submittals and activities.



Front Entry



Performance Hall



**Solano Community College  
Performing Arts (Phase 1, B1200 Renovation) Swing Space**

A/E: CA Architects

Contractor: Multiple

Status: Close Out

**PROJECT SUMMARY**

**Project: Performing Arts Building (Phase 1, B1200 Renovation) Swing Space**

**Project Scope:**

Performing Arts Building includes complete renovation of B1200 theater arts and music programs instructional and student support spaces. This Swing Space project provides interim housing for all programs in B1200 during the renovation project.

**Project Manager:** Jason Yi      **Status:** Close Out

**Original Project Budget:** \$1,200,000      **Current Project Budget:** \$1,165,000

**Project Start:** December 2014      **Project End:** December 31, 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Space planning and implementation of swing space solutions.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	Moved out of Swing Space by June 30, 2017.

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 93,300	\$ -	\$ -	\$ 93,300	\$ 93,300	\$ -	\$ 93,300	\$ 91,200	\$ 2,100	\$ -
3. WORKING DRAWINGS	\$ 852,623	\$ -	\$ -	\$ 852,623	\$ 850,418	\$ 2,205	\$ 852,623	\$ 827,426	\$ 22,992	\$ 2,205
4. CONSTRUCTION	\$ 200,647	\$ -	\$ -	\$ 200,647	\$ 200,647	\$ -	\$ 200,647	\$ 200,647	\$ (0)	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 7,985	\$ -	\$ -	\$ 7,985	\$ 7,985	\$ -	\$ 7,985	\$ 7,985	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 208,632	\$ -	\$ -	\$ 208,632	\$ 208,632	\$ -	\$ 208,632	\$ 208,632	\$ (0)	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 10,445	\$ -	\$ -	\$ 10,445	\$ 10,445	\$ 0	\$ 10,445	\$ 10,445	\$ (0)	\$ 0
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,165,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,165,000</b>	<b>\$ 1,162,795</b>	<b>\$ 2,205</b>	<b>\$ 1,165,000</b>	<b>\$ 1,137,704</b>	<b>\$ 25,091</b>	<b>\$ 2,205</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Receive and pay final utility bills for leased space.



## Solano Community College Autotechnology Building

A/E: JK Architecture

Contractor: Clark & Sullivan

Status: Close Out

### PROJECT SUMMARY

#### Project: Autotechnology Building

##### Project Scope:

New Autotechnology Building to provide state of the art automotive technology instructional and student support spaces. The project will include the following components: swing space bldg at 1301 Georgia St. in Vallejo; planning, assessment, surveys, design and construction of the building and related site work; furniture, fixtures and equipment, and project/construction management.

<b>Project Manager:</b>	Jason Yi	<b>Status:</b>	Close Out
<b>Construction Manager:</b>	Christine Tai		
<b>Original Project Budget:</b>	\$18,400,000	<b>Current Project Budget:</b>	\$23,060,000
<b>Project Start:</b>	November 2014	<b>Project End:</b>	October 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Closeout Phase	■	■	■	■	■	■	99%	■	□	Yes	Building opened for classes on 8/14/17. Punchlist work 99% complete. Training complete. Closeout in progress.	

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 428,335	\$ -	\$ -	\$ 428,335	\$ 427,078	\$ 1,257	\$ 428,335	\$ 425,509	\$ 1,569	\$ 1,257	
3. WORKING DRAWINGS	\$ 855,875	\$ -	\$ -	\$ 855,875	\$ 820,010	\$ 35,865	\$ 855,875	\$ 804,169	\$ 15,841	\$ 35,865	
4. CONSTRUCTION	\$ 19,068,734	\$ -	\$ -	\$ 19,068,734	\$ 19,068,734	\$ -	\$ 19,068,734	\$ 17,992,322	\$ 1,076,412	\$ -	
5. CONTINGENCY	\$ 154,552	\$ -	\$ -	\$ 154,552	\$ 2,499	\$ 152,053	\$ 154,552	\$ 2,499	\$ -	\$ 152,053	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 64,168	\$ -	\$ -	\$ 64,168	\$ 60,550	\$ 3,618	\$ 64,168	\$ 52,207	\$ 8,343	\$ 3,618	
7. TESTS AND INSPECTIONS	\$ 347,410	\$ -	\$ -	\$ 347,410	\$ 347,410	\$ -	\$ 347,410	\$ 324,137	\$ 23,273	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ 932,176	\$ -	\$ -	\$ 932,176	\$ 932,176	\$ -	\$ 932,176	\$ 835,990	\$ 96,186	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 20,567,040	\$ -	\$ -	\$ 20,567,040	\$ 20,411,369	\$ 155,671	\$ 20,567,040	\$ 19,207,155	\$ 1,204,214	\$ 155,671	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,208,750	\$ -	\$ -	\$ 1,208,750	\$ 1,189,977	\$ 18,773	\$ 1,208,750	\$ 1,162,036	\$ 27,941	\$ 18,773	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 23,060,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,060,000</b>	<b>\$ 22,848,434</b>	<b>\$ 211,566</b>	<b>\$ 23,060,000</b>	<b>\$ 21,598,867</b>	<b>\$ 1,249,567</b>	<b>\$ 211,566</b>	

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Complete punchlist work.
2. Start up photovoltaics.
3. Collect closeout documents.



Building Exterior



Transmission Dynamometer





**Solano Community College  
Autotechnology Swing Space Project**

A/E: N/A

Contractor: N/A

Status: Occupancy

**PROJECT SUMMARY**

<b>Project: Autotechnology Swing Space</b>	
<b>Project Scope:</b> Swing space for the automotive technician program until the new Autotechnology Building is completed in July 2017.	<b>Project Manager:</b> Jason Yi <b>Status:</b> Occupancy
	<b>Original Project Budget:</b> \$1,200,000 <b>Current Project Budget:</b> \$1,340,000
	<b>Project Start:</b> December 2013 <b>Project End:</b> August, 2017

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Project construction for swing space improvements and ongoing lease of the building.	■	■	■	N/A	N/A	■	100%	■	■	Yes		OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS (Swing Space lease)	\$ 1,220,000	\$ -	\$ -	\$ 1,220,000	\$ 1,219,823	\$ 177	\$ 1,220,000	\$ 1,149,423	\$ 70,400	\$ 177	
4. CONSTRUCTION	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ 69,292	\$ 50,708	\$ 120,000	\$ 69,292	\$ -	\$ 50,708	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ 69,292	\$ 50,708	\$ 120,000	\$ 69,292	\$ -	\$ 50,708	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,340,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,340,000</b>	<b>\$ 1,289,115</b>	<b>\$ 50,885</b>	<b>\$ 1,340,000</b>	<b>\$ 1,218,715</b>	<b>\$ 70,400</b>	<b>\$ 50,885</b>	

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. No further action other than lease payments until end of lease term.



## Solano Community College Biotechnology & Science Building

**A/E:** The Smith Group

**Contractor:** Rudolph & Sletten

**Status:** Close Out

### PROJECT SUMMARY

**Project: Biotechnology & Science Building**

**Project Scope:**

New Biotechnology Building to provide biotechnology and science instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment, project/construction management; and swing space classroom spaces at the existing Vacaville Center.

**Project Manager:** Jason Yi      **Status:** Close Out

**Construction Manager:** Cary Talbott

**Original Project Budget:** \$27,800,000      **Current Project Budget:** \$33,500,000

**Project Start:** November 2014      **Project End:** December 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	99%	■	■	Yes	Substantial Completion in July. Final completion anticipated December.

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 517,330	\$ -	\$ -	\$ 517,330	\$ 515,734	\$ 1,596	\$ 517,330	\$ 513,472	\$ 2,262	\$ 1,596
3. WORKING DRAWINGS	\$ 1,028,996	\$ -	\$ -	\$ 1,028,996	\$ 961,365	\$ 67,631	\$ 1,028,996	\$ 949,141	\$ 12,224	\$ 67,631
4. CONSTRUCTION	\$ 26,300,000	\$ -	\$ -	\$ 26,300,000	\$ 26,300,000	\$ -	\$ 26,300,000	\$ 25,298,666	\$ 1,001,334	\$ -
5. CONTINGENCY	\$ 526,568	\$ -	\$ -	\$ 526,568	\$ -	\$ 526,568	\$ 526,568	\$ -	\$ -	\$ 526,568
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 136,210	\$ -	\$ -	\$ 136,210	\$ 136,210	\$ -	\$ 136,210	\$ 66,725	\$ 69,485	\$ -
7. TESTS AND INSPECTIONS	\$ 319,189	\$ -	\$ -	\$ 319,189	\$ 319,189	\$ -	\$ 319,189	\$ 302,900	\$ 16,289	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 1,274,056	\$ -	\$ -	\$ 1,274,056	\$ 1,274,056	\$ -	\$ 1,274,056	\$ 1,184,890	\$ 89,166	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 28,556,023	\$ -	\$ -	\$ 28,556,023	\$ 28,029,455	\$ 526,568	\$ 28,556,023	\$ 26,853,182	\$ 1,176,273	\$ 526,568
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,190,651	\$ -	\$ -	\$ 3,190,651	\$ 2,972,595	\$ 218,056	\$ 3,190,651	\$ 1,814,658	\$ 1,157,937	\$ 218,056
<b>11. TOTAL PROJECT COST</b>	<b>\$ 33,293,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,293,000</b>	<b>\$ 32,479,149</b>	<b>\$ 813,851</b>	<b>\$ 33,293,000</b>	<b>\$ 30,130,452</b>	<b>\$ 2,348,697</b>	<b>\$ 813,851</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Complete Punch List items.
2. Complete final installation of large bioreactors.
3. File Notice of Completion.
4. Pay final retention invoice.



Biology Lab 2



September 6 Ribbon Cutting Ceremony



## Solano Community College Vallejo Center HVAC Upgrade

A/E: EDesignC Inc.

Contractor: Bell Products

Status: Close Out

### PROJECT SUMMARY

**Project: Vallejo Center HVAC Upgrade Design**

**Project Scope:**

This project will include replacement of air conditioning units, installation of rooftop condensing units, new hydronic heating system, and rezoning of existing ductwork, replacement of controls, and removal and replacement of suspended ceiling system.

<b>Project Manager:</b>	Lucky Lofton	<b>Status:</b>	Complete
<b>Construction Manager:</b>	Scott Glover		
<b>Original Project Budget:</b>	\$1,175,024	<b>Current Project Budget:</b>	\$2,175,024
<b>Project Start:</b>	March 2017	<b>Project End:</b>	August 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	100%	■	□	Yes	Construction Complete

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 13,400	\$ -	\$ -	\$ 13,400	\$ 6,744	\$ -	\$ 6,744	\$ 6,597	\$ 147	\$ 6,656
4. CONSTRUCTION	\$ 2,027,173	\$ -	\$ -	\$ 2,027,173	\$ 2,027,173	\$ -	\$ 2,027,173	\$ 2,009,188	\$ 17,985	\$ -
5. CONTINGENCY	\$ 28,001	\$ -	\$ -	\$ 28,001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,001
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 20,465	\$ -	\$ -	\$ 20,465	\$ 20,465	\$ -	\$ 20,465	\$ 18,495	\$ 1,970	\$ -
7. TESTS AND INSPECTIONS	\$ 17,706	\$ -	\$ -	\$ 17,706	\$ 17,706	\$ -	\$ 17,706	\$ 15,528	\$ 2,178	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 67,600	\$ -	\$ -	\$ 67,600	\$ 67,600	\$ -	\$ 67,600	\$ 47,257	\$ 20,343	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,160,945	\$ -	\$ -	\$ 2,160,945	\$ 2,132,944	\$ -	\$ 2,132,944	\$ 2,090,469	\$ 42,475	\$ 28,001
10. FURNITURE AND GROUP II EQUIPMENT	\$ 679	\$ -	\$ -	\$ 679	\$ 679	\$ -	\$ 679	\$ 679	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 2,175,024</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,175,024</b>	<b>\$ 2,140,367</b>	<b>\$ -</b>	<b>\$ 2,140,367</b>	<b>\$ 2,097,745</b>	<b>\$ 42,622</b>	<b>\$ 34,657</b>

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days

1. Complete DSA close-out process.



Rooftop Units



Interior Mechanical System Work



**Solano Community College  
Utility Infrastructure Upgrade (Energy) - Solar Project**

A/E: Sunpower/ATI

Contractor: Mike Brown Electric

Status: Close Out



**PROJECT SUMMARY**

**Project: Utility Infrastructure Upgrade (Energy) - Solar Project**

**Project Scope:**  
This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. There are several phases of this overall project and it includes Solar Photovoltaic design, installation and commissioning, infrastructure connections with P&GE.

<b>Project Manager:</b>	Pam Kinzie	<b>Status:</b>	Financing Payments
<b>Original Project Budget:</b>	\$16,949,900	<b>Current Project Budget:</b>	\$16,356,757
<b>Project Start:</b>	May 2014	<b>Project End:</b>	Completed

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	■	■	■	100%	■	■	Yes	Project work completed and closed out with DSA. Ongoing financing payments.

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 18,562	\$ -	\$ -	\$ 18,562	\$ 18,561	\$ 1	\$ 18,561	\$ 18,561	\$ (0)	\$ 1
4. CONSTRUCTION	\$ 16,338,195	\$ -	\$ -	\$ 16,338,195	\$ 16,230,473	\$ 107,722	\$ 16,338,195	\$ 5,925,410	\$ 10,305,063	\$ 107,722
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 16,338,195	\$ -	\$ -	\$ 16,338,195	\$ 16,230,473	\$ 107,722	\$ 16,338,195	\$ 5,925,410	\$ 10,305,063	\$ 107,722
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 16,356,757</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,356,757</b>	<b>\$ 16,249,034</b>	<b>\$ 107,723</b>	<b>\$ 16,356,756</b>	<b>\$ 5,943,971</b>	<b>\$ 10,305,063</b>	<b>\$ 107,723</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Ongoing financing payments.

## CLOSED PROJECTS

1. Utility Infrastructure Upgrade (Energy) – ESCO Lighting
2. Vacaville Classroom Building Purchase
3. Vallejo Property Purchase Northgate
4. Vallejo Property Purchase Belvedere
5. Utility Infrastructure Upgrade (Energy) – ESCO Mechanical
6. Biotechnology & Science Swing Space Project
7. Utility Infrastructure Upgrade – Site Lighting Improvements
8. IT Infrastructure Improvements (Phase 1)
9. WW Classroom Building Renovation (Phase 1)
10. Performing Arts Costume Workshop
11. Small Capital Projects:
  - a. Building 100 Adjunct Center
  - b. Building 100 Staff Lounge
  - c. HVAC Systems
  - d. Building 1400 FF&E
  - e. Vacaville FF&E/Shelving Design & Installation
  - f. Baseball Field
  - g. Vacaville and Vallejo Center Signage
  - h. Child Development FF&E
  - i. Building 100 Data Center
  - j. 21<sup>st</sup> Century Classroom (Phase 1)
  - k. Middle College High School
  - l. Building 1600 Classroom Improvement
  - m. Building 1800 Classroom Improvement
  - n. Building 300 Feasibility Study
  - o. Building 1600 Re-Roofing
  - p. CDFS Building Window Shades & Building 200 Kitchen Renovation
  - q. Building 1300 Kiln Fence
  - r. Building 100 Academic Success and Tutoring Expansion
  - s. 21<sup>st</sup> Century Classroom (Phase 2)
  - t. Building 1800 Mechatronics Presentation Walls
  - u. Building 1400 Food Service Area Assessment
  - v. Hydronic Pumps Replacement
  - w. FF&E Replacement (Phase 1)
  - x. Asbestos Abatement (B100, B1900)
  - y. Site Lighting Improvements (FF) (Alternate)
  - z. Building 100 Lobby Tables, Electrical and Lighting
  - aa. Hydronic Pump Insulation
  - bb. Glides for New Classroom Furniture
  - cc. Fire Alarm Panel Connectors
  - dd. B100 Lobby Tables



## Solano Community College Performing Arts (Phase 1, B1200 Renovation) Costume Workshop

**A/E:** CA Architects

**Contractor:** Arthulia

**Status:** Closed

### PROJECT SUMMARY

**Project: Performing Arts Building (Phase 1, B1200 Renovation) Costume Workshop**

**Project Scope:**

Performing Arts Costume Workshop and Classroom Project was planned to include renovation of a portion of the existing space in Building 1400 to be used as a combined Performing Arts Costume Workshop and Classroom space. However, it was decided to improve an alternate existing space in Building 1800B instead.

**Project Manager:** Jason Yi      **Status:** Completed and Closed

**Original Project Budget:** \$230,000      **Current Project Budget:** \$95,386

**Project Start:** September 2016      **Project End:** July 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	N/A	■	■	100%	■	■	Yes	

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 44,700	\$ -	\$ -	\$ 44,700	\$ 44,700	\$ -	\$ 44,700	\$ 44,700	\$ -	\$ -
4. CONSTRUCTION	\$ 50,686	\$ -	\$ -	\$ 50,686	\$ 50,686	\$ -	\$ 50,686	\$ 50,686	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 50,686	\$ -	\$ -	\$ 50,686	\$ 50,686	\$ -	\$ 50,686	\$ 50,686	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 95,386</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 95,386</b>	<b>\$ 95,386</b>	<b>\$ -</b>	<b>\$ 95,386</b>	<b>\$ 95,386</b>	<b>\$ -</b>	<b>\$ -</b>

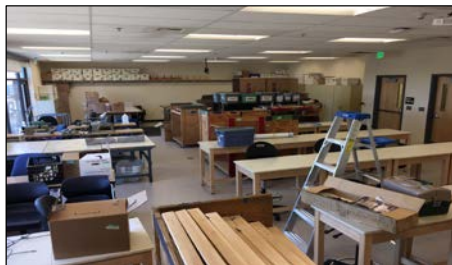
OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Project completed.



Move-in in Progress



New Costume Workshop and Classroom





