



SOLANO
COMMUNITY COLLEGE



Solano Community College Measure Q Quarterly Progress Update

May 2, 2018



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1. GENERAL INFORMATION

A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from January 1, 2018 through March 31, 2018.

In this report, you will find the following major sections:

- **Program Summary** of current activities, 90 day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90 day look ahead and any issues.
- **Financial Summary** section which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of March 21, 2018, organized by program, campus and project. It includes a total of all expenditures as of March 31, 2018.
- **Schedule for Major Active Building Projects**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, Solano.edu. Click on Bonds Program. Click on Active Project Status & Updates.

B. PROJECT TEAM

OWNER – SOLANO COMMUNITY COLLEGE DISTRICT:

Rob Diamond, Vice President Finance and Administration
Lucky Lofton, Executive Bonds Manager
Jason Yi, Project Manager
Vacant, Accounting Manager
Laura Scott, Bond Purchasing Agent
Dawna Murphy, Bond Accounts Payable

PROGRAM & DESIGN MANAGER:

Kitchell CEM

CONSTRUCTION MANAGERS:

Swinerton Management and Consulting Services

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

District CEQA Consultant, Fairfield Campus: First Carbon Solutions
District Project Labor Agreement Coordination Consultant: Vlaming and Associates
District Construction Counsel: Dannis Woliver Kelley (DWK)
District Owner Controlled Insurance Program Administrator: Keenan & Associates

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

Science Building, Phase I (FF Campus): Lionakis (Criteria Architect), Wallace & Kuhl (Geotechnical), Dovetail (FF&E)
Library/Learning Resource Center (FF Campus): Noll & Tam Architects
Agriculture (Horticulture) Project, (FF Campus): MADi Architects
Softball Bleacher Replacement Project (FF Campus): CA Architects
Substation #1 and #2 Replacement Project (FF Campus): CA Architects
Campus Entry Sidewalk (FF Campus): CSW
Intersection Improvements Project (VV Campus): Omni Means (Civil Engineer)
Classroom Building ‘Annex’ Renovation (VV Campus): CA Architects
Vacaville Center HVAC Upgrade Projects: EDesignC Inc.
Small Capital Projects: CA Architects, MADi Architects, tBP Architects

DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:

Amy Skewes-Cox	Dudek
First Carbon Solutions	ICF International

DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:

BKF	Creegan + D’Angelo
CSW/ST2	

DISTRICT POOL OF ARCHITECTS:

C+A Architects	DLR Group
Dreyfuss & Blackford	ED2 International
EHDD	Flad Architects
Gould Evans	HA+A
HGA	HKIT Architects
HMC Architects	JRDV Urban International Inc.
Lionakis	LPA
LPAS	MADI Architecture
RATCLIFF	Steinberg Architects
tBP	TLCD Architecture

DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:

BSK Associates	Cornerstone Earth Group
KC Engineering	Terracon Consultants Inc.
Ninyo & Moore	(formerly Neil O. Anderson & Assoc.)
Wallace Kuhl & Associates	

DISTRICT POOL OF SPECIAL INSPECTIONS SERVICES FIRMS:

Terracon Consultants Inc.	Ninyo & Moore
(formerly Neil O. Anderson & Assoc.)	Consolidated Engineering Lab
Construction Testing Services Inc.	ISI Inspection Services Inc.

DISTRICT POOL OF INSPECTION SERVICES FIRMS:

Norm Dietrich Inspection Services Inc.	John R. Hanna Inspections Inc.
King Construction Inspections Inc.	Optima Inspections Inc.
TYR IOR Services	

DISTRICT POOL OF COMMISSIONING SERVICES FIRMS:

3QC, Inc.	GLUMAC
Engineering Economics, Inc.	Guttman & Blaevoet
Enovity, Inc.	Interface Engineering, Inc.

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Financials and Funding

- a. \$5,770,136 was expended this reporting period, January 1, 2018 – March 31, 2018. The total expended to March 31, 2018 for the entire bond program was \$127,302,997.
- b. Series A bond funds have been spent out.

2. Planning

- a. Revisions to the District Standards and Furniture, Fixtures & Equipment Guidelines were approved by the Board in February.

3. Project Update for Active Projects

FAIRFIELD CAMPUS:

a. **Performing Arts Building Renovation Project:**

- Corridor flooring was replaced per the Punch List over Winter Break.
- The Notice of Completion was issued in January.
- Swing Space Project was closed.

b. **Science Building (Phase I) Project:**

- New electrical switchgear installed.
- Underground utilities and foundations were completed.
- Floor slab was poured at the end of March.
- Replacement of campus gas lines is in progress.

c. **Library/Learning Resource Center Project (Building 100 Replacement).**

- Weekly design Progress Meetings.
- 100%SD documents received and cost estimate prepared, design development documents in progress.
- CEQA Initial Study/Mitigated Negative Declaration issued for public comment and approved by the Board in February.
- Preliminary Plans submitted to the Chancellor's Office with request for release of Working Drawing phase funding.

d. **Horticulture Improvements – Phase 2 Restroom Building:**

- Due to DSA's requirement that the restroom building be constructed before Phase 1 Site Improvements Project can be closed out, the District is proceeding with the restroom building of the Phase 2 Project.
- Contracts awarded for modular restroom building and foundation/sitework.
- Construction started end of March.

e. **Substation #1 and #2 Replacement Project:**

(Utility Infrastructure Upgrade Project)

- Power shut-down and construction occurred over Winter Break 2017.
- Final power connection to B1800 and B1900 in March.
- Fencing enclosure at Substation 2 to be completed in April.

- f. **Softball Bleacher Replacement Path of Travel Sidewalk Project:**
 - Construction of DSA required ADA sidewalk from the softball bleachers to the restroom building adjacent to the tennis courts completed.
- g. **Campus Entry Sidewalk Improvements Project:**
 - Construction delayed due to weather and cultural resources monitoring.
 - Construction completed except for City street light and landscaping along Suisun Valley Road.
- h. **B100 Generator for IT Center Project**
 - Underground utilities completed.
 - Concrete pad and fence posts installed.
 - Equipment fabrication in progress.
 - Equipment installation scheduled late May.
- i. **B1800 Makers Space & Robotics Lab Renovation Project:**
 - Construction documents prepared.
 - Maker's Space work issued for bid.
 - Robotics Lab work to be issued for bid in April.
 - Construction scheduled for summer 2018.
- j. **B1800B Exiting Corridor Project**
 - Construction documents prepared and issued for bid.
 - Construction scheduled for summer 2018.
- k. **B600 Room 604 Renovation Project**
 - Construction completed.

VACAVILLE CAMPUS:

- i. **Vacaville (Annex) Classroom Building Renovation Project:**
 - Construction in progress.
 - New roof trusses installed.
 - Structural steel completed.
 - Exterior ADA ramp improvements in progress.
- m. **Vacaville Center Intersection Improvements Project:**
 - Construction is nearly completed.
 - Street asphalt slurry and striping pending warmer weather and completion of vehicle sensor wire.
- n. **Vacaville Center HVAC Upgrade Project:**
 - Bids received and contract awarded.
 - Contractor ordering the HVAC equipment.
 - Construction will occur during Summer Break.

VALLEJO CAMPUS:

- o. **Autotechnology Swing Space Project closed.**

DISTRICTWIDE PROJECTS:

p. **IT Infrastructure Project – Phase 2**

- Network firewall and email system upgrades in progress.
- B100 Generator Project:
 - Underground utilities completed.
 - Concrete pad and fence posts installed.
 - Equipment fabrication in progress.
 - Equipment installation scheduled late May.

q. **Small Capital Projects:**

- Small Capital Projects in progress:
 - Softball Bleacher Replacement Project (Fairfield – see detail above)
 - Renovation of Room 604 (Fairfield - see detail above)
 - B1800B Exiting Corridor Project (Fairfield – see detail above)
 - B1800 Maker's Lab and Robotics Lab Renovation (Fairfield – see detail above)
 - Bench ordered and installed in lawn near Fairfield Campus entry.

4. Communications

a. **User Groups:**

- Fairfield Campus – Library/Learning Resource Center: Designated user Representatives have been involved in design phase progress meetings. In addition, updates were held with ASSC (students) and the Academic Senate (faculty).
- Fairfield Campus – Science Building: The Dean, Facilities staff, and IT staff attended weekly construction progress meetings.
- Fairfield Campus – Performing Arts Building: A 'Lessons Learned' session on stakeholder engagement was conducted in January.
- Vacaville Campus – Biotechnology and Science Building: A 'Lessons Learned' session on stakeholder engagement was conducted in January.
- Vallejo Campus – Autotechnology Building: A 'Lessons Learned' session on stakeholder engagement was conducted in January.

b. **Community Outreach:**

- A two year pilot Small, Local and Diverse Business (SLDB) Program was approved by the Board April 1, 2015 to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q bond program. The pilot program participation goal was 15% per project for large projects, and 15% overall for small projects. The status of SLDB participation in the bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.
- Pilot Program Report: A report summarizing and evaluating the activities and results of the two-year SLDB Pilot Program has been prepared and will be presented to the Board in April.

- Following are the current participation statistics.
- Performing Arts Renovation Project
Construction Contract, \$14.9M (all subcontracts in place):
Certified Small Local Diverse Businesses _____ \$3.06M, 20.54%
Local Businesses _____ \$3.09M, 20.77%
- Biotechnology and Science Building Project
Construction Contract, \$26.2, (all subcontracts in place):
Certified Small Local Diverse Businesses _____ \$15,100, 0.06%
Local Businesses _____ \$4.06M, 15.46%
- Autotechnology Building Project
Construction Contract, \$18.7M, (all subcontracts in place):
Certified Small Local Diverse Businesses _____ \$758,866, 4.06%
Local Businesses _____ \$758,866, 4.06%
- Science Building Project
Construction Contract, \$29.9M, (90% subcontracts in place)
Certified Small Local Diverse Businesses _____ \$3.7M, 12.41%
Local Businesses _____ \$5.6M, 18.82%
- Vallejo Center HVAC Upgrade
Construction Contracts, \$2.2M, (all subcontracts contracts in place)
Certified Small Local Diverse Businesses _____ \$190,000, 9.5%
Local Businesses _____ \$190,000, 9.5%
- Vacaville Classroom (Annex) Renovation
Construction Contracts, \$2.4M, (all subcontracts contracts in place)
Certified Small Local Diverse Businesses _____ \$266,873, 11.06%
Local Businesses _____ \$519,038, 21.52%
- Status Small Capital Projects – Phase 1
Construction Contracts, \$1.66M, (100% contracts in place)
Certified Small Local Diverse Businesses _____ \$106,415, 6.39%
Local Businesses _____ \$206,924, 12.43%
- In addition, the Design Build contracts include a goal of 20% local labor participation under the construction contract.
Status Biotechnology Project _____ 26.53% local labor
Status Autotechnology Project _____ 30.76% local labor
Status Science Building Project _____ 15.15% local labor

c. **City and Local Agency Communications:**

- Communications with and site inspections by City of Fairfield Public Works and Transportation staff regarding design requirements for the portion of the Fairfield Campus Entry Sidewalk Improvements Project that is in the public right of way.
- Communications with City of Vacaville staff regarding vehicle sensor wiring for the Vacaville Center Intersection Improvements Project.

5. Citizen's Bond Oversight Committee (CBOC):

- a. The Board appointed new representatives to fill vacant positions. All positions are now filled.
- b. A meeting was conducted February 20. The CBOC FY15-16 Annual Report was approved.
- c. The Chair presented the CBOC FY15-16 Annual Report to the Board March 7.
- d. The committee prepared its CBOC FY16-17 Annual Report and approved it April 4.

6. Board of Trustee Actions – Bond Program Related Items

Board Meeting Minutes can be viewed on the College's website, Solano.edu.

a. January 17, 2018 Regular Board Meeting,

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the Maker's Space Building 1800B, Room 1852 Project
- Change Order #2 (Deductive) to Landmark Construction for the Softball Bleacher Replacement Project
- Contract Change Order #2 to HM Construction, Inc. for the Fairfield Campus Entry Sidewalk Improvements Project
- Contract Change Order #15 to BHM Construction, Inc. for Building 1200 Performing Arts Renovation (Phase 1) Project
- Notice of Completion for Construction Services for the Building 1200 Performing Arts Renovation (Phase 1) Project
- Measure Q Bond Spending Plan Update #9
- Contract Award to Swinerton Management and Consulting for Construction Management Services for the Vacaville Center HVAC Improvements Project
- Contract Award to tBP Architecture for Architectural and Engineering Services for the Building 1800B Corridor Project
- Contract Award to Lister Construction, Inc. for Construction Services for the Softball Bleachers Path of Travel Project

b. February 7, 2018 Regular Board Meeting,

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the Fairfield Campus Directory Signs Project
- Notice of Completion for Construction Services for the Softball Bleacher Replacement Project
- Contract Change Order #3 to HM Construction, Inc. for the Fairfield Campus Entry Sidewalk Improvements Project
- Contract Change Order #3 to Vaca Valley Excavation & Trucking, Inc. for the Vacaville Center Intersection Improvements Project
- Change Order #1 (Deductive) to Ellis & Ellis Sign Systems for the Fairfield Campus Directory Signs Project
- Contract Amendment #1 with Ninyo & Moore for the Vacaville Center Intersection Improvements Project and Fairfield Campus Entry Sidewalk Project

- Ratification of Contract to Yocha Dehe Wintun Nation for Cultural Resources Monitoring Services for the Campus Entry Sidewalk Project
- Ratification of Contract to First Carbon Solutions for Environmental Consulting Services for Campus Entry Sidewalk Project
- Contract Award to Arthulia, Inc. for Construction Services for the Building 600, Room 604 Renovation Project
- Contract Award to Eppendorf North America for Professional Services for the Biotechnology and Science Building Project
- Contract Award to Optima Inspections Inc. for Inspection Services for the Building 600, Room 604 Renovation Project
- Contract Award to HM Construction, Inc. for Construction Services for the Horticulture Modular Building Foundation and Site Work Project

Information Items:

- Measure Q Quarterly Progress Update Report to the Governing Board

c. **February 21, 2018 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Public Hearing and Approval of Mitigated Negative Declaration (MND) for Library/Learning Resource Center Project (Building 100 Replacement), Fairfield, California
- District Standards Revisions
- Ratification of Contract to Wallace Kuhl & Associates for the Vacaville Classroom Building (Annex) Renovation Project
- Contract Amendment #1 to Premier Chemical & Environmental Solutions for Asbestos Survey Consulting Services for the Fairfield Campus Substation #1 & #2 Replacement Project
- Contract Amendment #1 to Facilities Planning and Consulting Services for the Library/Learning Resource Center Project (Building 100 Replacement)
- Contract Amendment #2 to First Carbon Solutions for Environmental Cultural Resources Monitoring Services for Science Building (Phase 1)
- Contract Award to George Family Enterprises, Inc. for Construction Services for the Building 1200 Recording and Control Room Acoustical Treatment Project
- Contract Award to First Carbon Solutions for Environmental Consulting Services for Various Spring Projects

d. **March 7, 2018 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Change Order #4 to Vaca Valley Excavating & Trucking, Inc. for the Vacaville Center Intersection Improvements Project
- Contract Amendment #1 to Eppendorf North America for Professional Services for the Biotechnology and Science Building Project
- Contract Amendment #2 with CA Architects for Architectural and Engineering Services for the Vacaville Classroom Building (Annex) Renovation Project
- Contract Amendment #2 with Ninyo & Moore for the Vacaville Center Intersection Improvements Project and Fairfield Campus Entry Sidewalk Project

- Contract Amendment #2 to Premier Chemical & Environmental Solutions for Asbestos Survey Consulting Services for the Fairfield Campus Substation #1 & #2 Replacement Project
- Ratification of Contract to Yocha Dehe Wintun Nation for Cultural Resources Monitoring Services for Spring Projects
- Measure G & Q Bond Financial and Performance Audit for 2016-2017

Information Items:

- Citizens Bond Oversight Committee (CBOC) FY 15-16 Annual Report to the Governing Board
- Bond Projects Monthly Update

e. **March 21, 2018 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Change Order #4 to DPR Construction for the Fairfield Science Building Project
- Contract Change Order #4 to HM Construction Inc. for the Fairfield Campus Entry Sidewalk Improvements Project
- Contract Amendment #1 with Valley Relocation and Storage for Project Moving Services for the Vacaville Classroom Building (Annex) Renovation Project, Room 604 Renovation Project, and B1800B Renovation Project
- Contract Award to Bel Air Mechanical for Construction Services for the Vacaville Center HVAC Upgrade Project
- Lease Agreement Extensions to William Scotsman Inc. for Modular Buildings
- Measure Q Bond Spending Plan Update #10
- Contract Amendment #2 to Kitchell Capital Expenditure Managers, Inc. for Program Management Services – Phase 2

B. PROGRAM - NEXT 90 DAYS

1. Continued oversight of active projects and planning for future projects.
2. Continued user engagement in all active building projects.
3. Status Report and recommendations regarding District's Measure Q Small Local and Diverse Business Two-Year Pilot Program to encourage and facilitate participation by local disadvantaged contractors and suppliers.
4. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.

C PROGRAM – ISSUES

1. No issues or concerns at this time.

FAIRFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 9 of this report) for detailed information about the projects. The following is a list of major current projects:

1. Science Building (Phase 1)
2. Library/Learning Resources Center (Building 100 Replacement)
3. Performing Arts Building (Phase I B1200 Renovation)
4. Substation #1 and #2 Replacement Project (Utility Infrastructure Upgrade Project)
5. Softball Bleacher Replacement Project
6. Campus Entry Sidewalk Improvements
7. Horticulture Phase 1 – (DSA close out)
8. Horticulture Phase 2 - Restroom Building
9. IT Infrastructure Phase 2 – B100 Generator for IT Center
10. Room 604 Renovation
11. B1800B Exiting Corridor Project
12. B1800 Makers Space and Robotics Lab Renovation

B. NEXT 90 DAYS

1. Science Building: Pour and erection of tilt-up concrete exterior walls, structural steel erection, and roofing. Begin framing interior walls.
2. Library/Learning Resources Center: Complete Design Development documents, and design review and cost estimate for same.
3. Performing Arts Building Renovation: Install acoustic treatment at the recording studio and control booth.
4. Substation #1 and #2 Replacement Project: Install fencing at sub-station #2, complete close out activities and issue Notice of Completion.
5. Softball Bleacher Replacement Project (including Path of Travel Sidewalk): Complete construction of sidewalk to restrooms, complete close out activities, issue Notice of Completion, and obtain DSA certification.
6. Campus Entry Sidewalk Improvements Project: Complete construction and close out activities; issue Notice of Completion, and obtain DSA certification.
7. Horticulture Phase 1: Close out with DSA once restroom building is completed.
8. Horticulture Phase 2 – Restroom Building: Complete construction, complete close out activities, issue Notice of Completion, and obtain DSA certification.
9. IT Infrastructure Phase 2 – B100 Generator for IT Center: Install equipment May 26-27. Complete close out activities and issue Notice of Completion.
10. Room 604 Renovation: Move staff into space, complete close out activities and issue Notice of Completion.

11. B1800B Exiting Corridor Project: Receive bids, award construction contract, begin construction.
12. B1800 Maker's Lab and Robotics Lab Renovation: Award construction contract for Makers Space, begin construction. Complete construction documents for Robotics Lab, bid and award construction contract, move furnishings and equipment into storage, start construction.

C. ISSUES

1. No major issues or concerns at this time.

VACAVILLE CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Vacaville Classroom Building (Annex) Renovation
2. Vacaville Center HVAC Upgrade Project
3. Vacaville Center Intersection Improvements

B. NEXT 90 DAYS

1. Vacaville Classroom Building (Annex) Renovation: Continue construction.
2. Vacaville Center HVAC Upgrade Project: Contractor prepare and submit Submittals, order equipment. Solicit proposals and award contracts for inspection, special inspection, commissioning, and fire alarm programming work.
3. Vacaville Center Intersection Improvements: Complete construction and close out activities, issue Notice of Completion.

C. ISSUES

1. No major issues or concerns at this time.

5. VALLEJO CAMPUS SUMMARY

A. CURRENT ACTIVITIES

1. No projects at this time.

B. NEXT 90 DAYS

1. No projects at this time.

C. ISSUES

1. No major issues or concerns at this time.

6. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached "Program Summary Budget" for a project by project view of the budget. In Section 7, the cumulative total of \$127,302,997 was paid through March 31, 2018 against the bond program budget of \$350,017,299. This financial period, January 1, 2018 through March 31, 2018, expenditures totaled \$5,770,136
2. Projected spending cash flow continues to be monitored in relation to bond spending requirements. Spend out of Series A bond proceeds is complete.

B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved March 21, 2018 Revised Bond Spending Plan. Bond interest accrues annually.

C. CONTRACT STATUS

The Program Summary Report provides "Current Project Budget" and "Measure Q Expenditure" information through March 31, 2018.

D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.

7. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – organized by Program, Campus and Project, and based on BOT approved March 21, 2018 Revised Bond Spending Plan.



May 2, 2018 Quarterly Report

Status ⁽⁵⁾	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 12/20/2017 BSP ⁽¹⁾	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 1/17/2018 BSP ⁽²⁾	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 03/21/2018 BSP ⁽³⁾	OTHER FUNDING BUDGET ⁽⁴⁾	OTHER FUNDING EXPENDITURES AS OF 03/31/2018	MEASURE Q EXPENDITURES AS OF 03/31/2018	PERCENT SPENT	PROJECT NO.
	FF CAMPUS										
A	Library & Learning Resource Center	\$ 21,800,000		\$ 21,800,000		\$ 21,800,000	\$ 20,881,000	\$ 957,579	\$ -	2.2%	820110
A	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,347,818		\$ 6,347,818		\$ 6,347,818	\$ 13,760,000	\$ 13,760,000	\$ 6,151,565	99.0%	821210/821220/821215
F	Performing Arts Building (Phase 2)	\$ 13,700,000		\$ 13,700,000		\$ 13,700,000	\$ -	\$ -	\$ 33,151	0.2%	821230
A	Science Building (Phase 1)	\$ 37,600,000		\$ 37,600,000		\$ 37,600,000	\$ -	\$ -	\$ 8,049,557	21.4%	820310
F	Science & Math Building (Phase 2)	\$ 8,000,000		\$ 8,000,000		\$ 8,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building (CTE)	\$ 3,000,000		\$ 3,000,000		\$ 3,000,000	\$ -	\$ -	\$ -	0.0%	TBD
A	Agriculture (horticulture)	\$ 2,000,000		\$ 2,000,000		\$ 2,000,000	\$ -	\$ -	\$ 950,856	47.5%	821030/821035
	VV CAMPUS										
A	VV Classroom Building Purchase & Renovation	\$ 8,200,000		\$ 8,200,000		\$ 8,200,000	\$ -	\$ -	\$ 4,844,222	59.1%	830200/830210/830220
A	Biotechnology & Science Building	\$ 33,750,000		\$ 33,750,000		\$ 33,750,000	\$ -	\$ -	\$ 35,083,315	98.0%	830310/830320/830330
F	Aeronautics & Workforce Development Building	\$ 15,000,000		\$ 15,000,000		\$ 15,000,000	\$ -	\$ -	\$ 1,265,848	8.4%	830400/830410/830420
F	Student Success Center/LRC	\$ 15,500,000		\$ 15,500,000		\$ 15,500,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Fire Training	\$ 6,250,000		\$ 6,250,000		\$ 6,250,000	\$ -	\$ -	\$ -	0.0%	TBD
A	Vacaville Center HVAC Upgrade	\$ 1,500,000		\$ 1,500,000		\$ 2,315,000	\$ -	\$ -	\$ 370	0.0%	830230
	VJ CAMPUS										
C	Vallejo Property Purchase Belvedere	\$ 4,794,343		\$ 4,794,343		\$ 4,794,343	\$ -	\$ -	\$ 4,794,343	100.0%	840310
C	Vallejo Property Purchase Northgate	\$ 6,871,471		\$ 6,871,471		\$ 6,871,471	\$ -	\$ -	\$ 6,871,471	100.0%	840910
F	Site Improvements	\$ 2,825,000		\$ 2,825,000		\$ 2,825,000	\$ -	\$ -	\$ -	0.0%	840920/840320
A	Autotechnology Building	\$ 24,400,000	\$ (600,000)	\$ 23,800,000		\$ 23,800,000	\$ -	\$ -	\$ 23,732,441	99.7%	840210/840220
F	Student Success Center/LRC	\$ 22,000,000		\$ 22,000,000		\$ 22,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building	\$ 19,800,000		\$ 19,800,000		\$ 19,800,000	\$ -	\$ -	\$ -	0.0%	TBD
A	Vallejo Center HVAC Upgrade	\$ 2,175,024		\$ 2,175,024		\$ 2,175,024	\$ -	\$ -	\$ 2,131,653	98.0%	840430
	INFRASTRUCTURE IMPROVEMENTS										
A	IT Infrastructure Improvements	\$ 14,200,000		\$ 14,200,000		\$ 14,200,000	\$ -	\$ -	\$ 4,715,244	33.2%	812100/812500 to 812590
A	Utility Infrastructure Upgrade (Energy)	\$ 24,105,000	\$ -	\$ 24,105,000		\$ 24,105,000	\$ 712,447	\$ 712,447	\$ 14,092,840	59.7%	814010/814020/814030/ 814040/814050
	ADA & CLASSROOM IMPROVEMENTS										
A	Small Capital Projects	\$ 8,753,246		\$ 8,753,246		\$ 8,753,246	\$ -	\$ -	\$ 2,870,884	32.8%	813005 to 813041
A	ADA Improvements	\$ 10,900,000		\$ 10,900,000		\$ 10,900,000	\$ 50,000	\$ 50,000	\$ 261,312	2.8%	813210
	PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT										
A	Program Management, District Support and Planning	\$ 25,400,000		\$ 25,400,000		\$ 25,400,000	\$ -	\$ -	\$ 13,002,785	51.2%	811010/811011/811020/ 811021/811030
	RESERVE & INTEREST										
	Program Reserve	\$ 11,101,344	\$ 600,000	\$ 11,701,344	\$ (815,000)	\$ 10,886,344	\$ -	\$ -	\$ -		
	Net Interest Earned/Treasury Fees	\$ 44,053	\$ -	\$ 44,053	\$ -	\$ 44,053	\$ -	\$ -	\$ 453,138		
	TOTAL BOND SPENDING PLAN	\$ 350,017,299	\$ -	\$ 350,017,299	\$ -	\$ 350,017,299	\$ 35,403,447	\$ 15,480,026	\$ 127,302,997	37.0%	

⁽¹⁾ Per Bond Spending Plan Revision Approved by BOT 12/20/2017

⁽²⁾ Per Bond Spending Plan Revision Approved by BOT 1/17/2018

⁽³⁾ Per Bond Spending Plan Revision Approved by BOT 3/21/2018

⁽⁴⁾ Note other funding sources include State Funding, Proposition 39 Energy and Solano Transportation Authority

⁽⁵⁾ A=Active Project; F=Future Project/Project On Hold; C=Closed Project. VV=Aeronautics Project activity associated with property purchase and schematic design/budget confirmation only.

8. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on March 21, 2018 Board Approved Revised Bond Spending Plan.

Note that the following schedule for IT Infrastructure Improvements reflects Phase 2 (Tranche 2), as that is the portion of the project that is active. Completed projects are no longer included.



Schedule for Major Active Building Projects
Solano Community College
Per Bond Spending Plan Approved 03/21/2018

	2013				2014				2015				2016				2017				2018				2019				2020				2021				2022			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
May 2, 2018																																								
Biotechnology & Science Building, Swing Space & VV Center Intersection Improvements																																								
August 2014 Schedule/Budget									\$5,460,177				\$22,539,823								\$28,000,000																			
March 2015 Schedule/Budget									\$4,845,093				\$29,654,907								\$34,500,000																			
December 2017 Schedule/Budget									\$4,648,582				\$29,101,418								\$33,750,000																			
Current Schedule (% of current phase)									100%				99%																											
Current Expenditures (% of Budget)									91%				99%																											
Current Expenditures (\$)									\$4,252,384				\$28,830,932								\$33,083,315																			
VALLEJO CAMPUS																																								
Autotechnology Building & Swing Space																																								
August 2014 Schedule/Budget																																								
March 2015 Schedule/Budget									\$4,543,000				\$15,057,000								\$19,600,000																			
April 2017 Schedule/Budget									\$3,743,968				\$21,056,032								\$24,800,000																			
March 2018 Schedule/Budget									\$3,712,960				\$20,687,040								\$24,400,000																			
Current Schedule (% of current phase)									100%				100%																											
Current Expenditures (% of Budget)									99%				100%																											
Current Expenditures (\$)									\$3,630,214				\$20,102,227								\$23,732,441																			
Vallejo Center HVAC Upgrade																																								
March 2017 Schedule/Budget													\$22,396	\$2,152,628						\$2,175,024																				
Current Schedule (% of current phase)									100%				100%	100%																										
Current Expenditures (% of Budget)									100%				100%	98%																										
Current Expenditures (\$)									\$22,396				\$2,109,257								\$2,131,653																			
INFRASTRUCTURE IMPROVEMENTS																																								
IT Infrastructure Improvements Phase 2, including B100 Generator																																								
August 2017 Schedule/Budget																																								
December 2017 Schedule/Budget																																								
Current Schedule (% of current phase)																																								
Current Expenditures (% of Budget)																																								
Current Expenditures (\$)																																								
Utility Infrastructure Upgrade (Energy)^(B)																																								
August 2014 Schedule/Budget									\$3,395,739				\$20,404,261								\$23,800,000																			
December 2015 Schedule/Budget									\$229,979				\$23,570,021								\$23,800,000																			
December 2017 Schedule/Budget									\$202,617				\$23,902,383								\$24,105,000																			
Current Schedule (% of current phase)									100%				100%																											
Current Expenditures (% of Budget)									88%				59%																											
Current Expenditures (\$)									\$202,338				\$13,890,502								\$14,092,840																			

9. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Closeout
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.

ACTIVE PROJECTS



SOLANO
COMMUNITY COLLEGE



Solano Community College Science Building (Phase I)

A/E: Lionakis (Criteria Architect) **Design Builder:** DPR Construction & HGA Architects **Status:** Active

PROJECT SUMMARY

Project: Science Building (Phase I)

Project Scope:

New Science Building to provide science labs, classroom instructional space, and student support spaces including a Veterans Center. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.

Project Manager: Pam Kinzie **Status:** Active

Construction Manager: Cary Talbott

Original Project Budget: \$33,100,000 **Current Project Budget:** \$37,600,000

Project Start: September 2016 **Project End:** April 2019

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	CAUTION
	SD	DD	CD									
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	25%	<input type="checkbox"/>	<input type="checkbox"/>	No	Schedule extension approved in March.	

BUDGET

FUNDING SOURCE: Measure Q

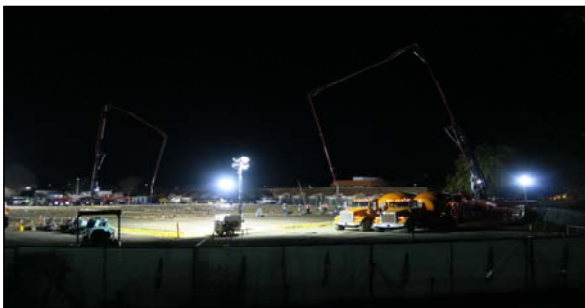
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 731,190	\$ -	\$ -	\$ 731,190	\$ 726,315	\$ 4,875	\$ 731,190	\$ 682,995	\$ 43,320	\$ 4,875	
3. WORKING DRAWINGS	\$ 325,502	\$ -	\$ -	\$ 325,502	\$ 152,270	\$ 173,232	\$ 325,502	\$ 102,869	\$ 49,401	\$ 173,232	
4. CONSTRUCTION	\$ 29,571,055	\$ -	\$ -	\$ 29,571,055	\$ 29,571,055	\$ -	\$ 29,571,055	\$ 6,472,399	\$ 23,098,656	\$ -	
5. CONTINGENCY	\$ 862,039	\$ -	\$ -	\$ 862,039	\$ -	\$ 862,039	\$ 862,039	\$ -	\$ -	\$ 862,039	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 428,500	\$ -	\$ -	\$ 428,500	\$ 365,880	\$ 62,620	\$ 428,500	\$ 174,405	\$ 191,475	\$ 62,620	
7. TESTS AND INSPECTIONS	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ 341,149	\$ 208,851	\$ 550,000	\$ 98,616	\$ 242,533	\$ 208,851	
8. CONSTRUCTION MANAGEMENT	\$ 1,143,094	\$ -	\$ -	\$ 1,143,094	\$ 1,143,094	\$ -	\$ 1,143,094	\$ 512,203	\$ 630,891	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 32,554,688	\$ -	\$ -	\$ 32,554,688	\$ 31,421,178	\$ 1,133,510	\$ 32,554,688	\$ 7,257,624	\$ 24,163,554	\$ 1,133,510	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,988,620	\$ -	\$ -	\$ 3,988,620	\$ 6,069	\$ 3,982,551	\$ 3,988,620	\$ 6,069	\$ -	\$ 3,982,551	
11. TOTAL PROJECT COST	\$ 37,600,000	\$ -	\$ -	\$ 37,600,000	\$ 32,305,832	\$ 5,294,168	\$ 37,600,000	\$ 8,049,557	\$ 24,256,275	\$ 5,294,168	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Form and pour wall panels.
- Lift wall panels in place.
- Begin structural steel.



Placing Concrete for Floor Slab



Finished Floor Slab



**Solano Community College
Library/Learning Resource Center
(Building 100 Replacement)**

A/E: Noll & Tam Architects

Contractor: TBD

Status: Active

PROJECT SUMMARY

Project: Library/Learning Resource Center	
Project Scope: This project includes design and construction of a new Fairfield Campus Library/Learning Resource Center to replace the B100 Library, demolition of old portable buildings and B100 Library, and site restoration of these areas. The project will include the following components: planning, surveys and technical studies, design, construction, demolition, furniture, fixtures and equipment, inspection and project/construction management.	Project Manager: Pam Kinzie Status: Active Construction Manager: TBD
	Original Project Budget: \$42,681,000 Current Project Budget: \$42,681,000
	Project Start: November 2017 Project End: December 2021

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	30%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

BUDGET

FUNDING SOURCE: Measure Q and State Funding

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 20,318,000	\$ -	\$ -	\$ 20,318,000	\$ -	\$ 20,318,000	\$ 20,318,000	\$ -	\$ -	\$ 20,318,000
5. CONTINGENCY	\$ 1,176,461	\$ -	\$ -	\$ 1,176,461	\$ -	\$ 1,176,461	\$ 1,176,461	\$ -	\$ -	\$ 1,176,461
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 305,539	\$ -	\$ -	\$ 305,539	\$ 305,539	\$ -	\$ 305,539	\$ -	\$ 305,539	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 21,800,000	\$ -	\$ -	\$ 21,800,000	\$ 305,539	\$ 21,494,461	\$ 21,800,000	\$ -	\$ 305,539	\$ 21,494,461
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 21,800,000	\$ -	\$ -	\$ 21,800,000	\$ 305,539	\$ 21,494,461	\$ 21,800,000	\$ -	\$ 305,539	\$ 21,494,461
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 957,579	\$ 585,421	\$ -
3. WORKING DRAWINGS	\$ -	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,047,308	\$ 161,692.00	\$ 1,209,000	\$ -	\$ 1,047,308	\$ 161,692
4. CONSTRUCTION	\$ -	\$ 12,281,000	\$ -	\$ 12,281,000	\$ -	\$ 12,281,000.00	\$ 12,281,000	\$ -	\$ -	\$ 12,281,000
5. CONTINGENCY	\$ -	\$ 1,630,000	\$ -	\$ 1,630,000	\$ -	\$ 1,630,000.00	\$ 1,630,000	\$ -	\$ -	\$ 1,630,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 652,000	\$ -	\$ 652,000	\$ 652,000	\$ -	\$ 652,000	\$ -	\$ 652,000	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 650,000	\$ -	\$ 650,000	\$ -	\$ 650,000.00	\$ 650,000	\$ -	\$ -	\$ 650,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 704,000	\$ -	\$ 704,000	\$ -	\$ 704,000.00	\$ 704,000	\$ -	\$ -	\$ 704,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 15,917,000	\$ -	\$ 15,917,000	\$ 652,000	\$ 15,265,000.00	\$ 15,917,000	\$ -	\$ 652,000	\$ 15,265,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ 2,212,000	\$ -	\$ 2,212,000	\$ -	\$ 2,212,000	\$ 2,212,000	\$ -	\$ -	\$ 2,212,000
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 20,881,000	\$ -	\$ 20,881,000	\$ 3,242,308	\$ 17,638,692	\$ 20,881,000	\$ 957,579	\$ 2,284,729	\$ 17,638,692
TOTAL PROJECT COST	\$ 21,800,000	\$ 20,881,000	\$ -	\$ 42,681,000	\$ 3,547,847	\$ 39,133,153	\$ 42,681,000	\$ 957,579	\$ 2,590,268	\$ 39,133,153

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete design development phase.
2. 50% DD cost estimate and design review.
3. 100% DD cost estimate and design review.
4. Receive State release of Working Drawings Phase funding.



Exterior at Main Entry



Upper Floor Interior



Solano Community College Utility Infrastructure Upgrade (Energy) - Fairfield Substation #1 & #2 Replacement

A/E: CA Architects

Contractor: Sierra National

Status: Active



PROJECT SUMMARY

Project: Utility Infrastructure Upgrade (Energy) - FF Substation #1 & #2 Replacement			
Project Scope: This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. This project includes replacement of two of the five electric substations at the Fairfield Campus.	Construction Manager: Scott Glover Status: Active		
Original Project Budget: \$1,224,000 Current Project Budget: \$1,824,000			
Project Start: January 2016 Project End: May 2018			

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	N/A	■	■	98%	■	□	No	Construction substantially completed during the Winter Break; minor items still being completed.

Legend
□ Not Started
■ In Progress
■ Completed

CAUTION

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,844	\$ -	\$ -	\$ 1,844	\$ 1,844	\$ -	\$ 1,844	\$ 1,844	\$ 0	\$ -
3. WORKING DRAWINGS	\$ 59,500	\$ -	\$ -	\$ 59,500	\$ 59,500	\$ -	\$ 59,500	\$ 59,500	\$ -	\$ -
4. CONSTRUCTION	\$ 1,666,527	\$ -	\$ -	\$ 1,666,527	\$ 1,666,527	\$ -	\$ 1,666,527	\$ 1,508,216	\$ 158,311	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 19,000	\$ -	\$ -	\$ 19,000	\$ 19,000	\$ -	\$ 19,000	\$ 13,500	\$ 5,500	\$ -
7. TESTS AND INSPECTIONS	\$ 9,727	\$ -	\$ -	\$ 9,727	\$ 8,875	\$ 852	\$ 9,727	\$ 8,700	\$ 175	\$ 852
8. CONSTRUCTION MANAGEMENT	\$ 67,402	\$ -	\$ -	\$ 67,402	\$ 67,402	\$ -	\$ 67,402	\$ 51,400	\$ 16,003	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,762,656	\$ -	\$ -	\$ 1,762,656	\$ 1,761,804	\$ 852	\$ 1,762,656	\$ 1,581,816	\$ 179,989	\$ 852
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,824,000	\$ -	\$ -	\$ 1,824,000	\$ 1,823,148	\$ 852	\$ 1,824,000	\$ 1,643,159	\$ 179,989	\$ 852

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Complete enclosure fencing at Substation #1. 2. Salvage old breakers and remove old equipment from Campus. 3. Reconcile additional costs and finalize project financials. 4. Complete close out activities. 5. Issue Notice of Completion.



Substation #1 New Equipment



Substation #2 New Equipment



Solano Community College
ADA Improvements - Fairfield Campus Entry Sidewalk Improvements

A/E: CSW

Contractor: HM Construction

Status: Active



PROJECT SUMMARY

Project: ADA Improvements - Fairfield Campus Entry Sidewalk Improvements

Project Scope:
 Construction of an ADA compliant pedestrian path of travel from the campus south entry at Suisun Valley Road to existing sidewalk leading to the campus entry plaza and bus stop area near Building 600, and modifications or replacement of existing sidewalk as needed for ADA compliance.

Construction Manager: Scott Glover	Status: Active
Original Project Budget: \$263,000	Current Project Budget: \$425,000
Project Start: November 2016	Project End: April 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	97%	<input type="checkbox"/>	<input type="checkbox"/>	No	Contract extension approved due to weather and cultural resources monitoring.

CAUTION

BUDGET

FUNDING SOURCE: Measure Q/STA

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	STA Fund	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 3,200	\$ -	\$ -	\$ 3,200	\$ 3,200	\$ -	\$ 3,200	\$ 3,200	\$ -	\$ -
4. CONSTRUCTION	\$ 331,079	\$ -	\$ -	\$ 331,079	\$ 331,079	\$ -	\$ 331,079	\$ 239,941	\$ 91,138	\$ -
5. CONTINGENCY	\$ 13,012	\$ -	\$ -	\$ 13,012	\$ -	\$ 13,012	\$ 13,012	\$ -	\$ -	\$ 13,012
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 926	\$ -	\$ -	\$ 926	\$ -	\$ 926	\$ 926	\$ -	\$ -	\$ 926
7. TESTS AND INSPECTIONS	\$ 10,908	\$ -	\$ -	\$ 10,908	\$ 10,908	\$ -	\$ 10,908	\$ 4,707	\$ 6,201	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 15,875	\$ -	\$ -	\$ 15,875	\$ 15,875	\$ -	\$ 15,875	\$ 13,464	\$ 2,411	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 371,800	\$ -	\$ -	\$ 371,800	\$ 357,862	\$ 13,938	\$ 371,800	\$ 258,112	\$ 99,750	\$ 13,938
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 375,000	\$ -	\$ -	\$ 375,000	\$ 361,062	\$ 13,938	\$ 375,000	\$ 261,312	\$ 99,750	\$ 13,938
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STA FUND - PROJECT COST	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
TOTAL PROJECT COST	\$ 375,000	\$ 50,000	\$ -	\$ 425,000	\$ 411,062	\$ 13,938	\$ 425,000	\$ 311,312	\$ 99,750	\$ 13,938

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Energize Suisun Valley Road street light.
2. Complete Suisun Valley Road landscaping.
3. Complete close out activities.
4. Issue Notice of Completion.



New Sidewalk to Campus Entry



New Crosswalk at On-Campus Roadway



Solano Community College Agriculture (Horticulture) - Phase 1

A/E: MADI Architecture

Contractor: Pro Builders

Status: Active



PROJECT SUMMARY

Project: Agriculture (Horticulture)

Project Scope:

This first phase project includes tree removal, utility infrastructure, access road, gravel paths, and farmers market stand.

Project Manager: Jason Yi **Status:** Active

Original Project Budget: \$1,000,000 **Current Project Budget:** \$970,000

Project Start: March 2015 **Project End:** May 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	■	■	■	98%	■	■	No	Cannot close project with DSA until Phase 2 restroom building is completed.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 64,275	\$ -	\$ -	\$ 64,275	\$ 59,883	\$ 4,392	\$ 64,275	\$ 59,883	\$ (0)	\$ 4,392
3. WORKING DRAWINGS	\$ 59,263	\$ -	\$ -	\$ 59,263	\$ 57,450	\$ 1,813	\$ 59,263	\$ 57,450	\$ -	\$ 1,813
4. CONSTRUCTION	\$ 807,202	\$ -	\$ -	\$ 807,202	\$ 807,202	\$ -	\$ 807,202	\$ 807,202	\$ 1	\$ -
5. CONTINGENCY	\$ 4,556	\$ -	\$ -	\$ 4,556	\$ -	\$ 4,556	\$ 4,556	\$ -	\$ -	\$ 4,556
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 10,140	\$ -	\$ -	\$ 10,140	\$ 6,230	\$ 3,910	\$ 10,140	\$ 6,230	\$ -	\$ 3,910
7. TESTS AND INSPECTIONS	\$ 24,564	\$ -	\$ -	\$ 24,564	\$ 21,821	\$ 2,743	\$ 24,564	\$ 18,041	\$ 3,780	\$ 2,743
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 846,462	\$ -	\$ -	\$ 846,462	\$ 835,253	\$ 11,209	\$ 846,462	\$ 831,473	\$ 3,780	\$ 11,209
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 970,000	\$ -	\$ -	\$ 970,000	\$ 952,586	\$ 17,414	\$ 970,000	\$ 948,806	\$ 3,780	\$ 17,414

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Primary construction has been completed and contract closed.
2. Close out Phase 1 project, once Phase 2 restroom building has been completed, as required by DSA.



Ribbon Cutting Ceremony



Farmers Market Stand and Cabinets



SOLANO
COMMUNITY COLLEGE



Solano Community College Horticulture Phase 2 - Modular Restroom

A/E: MADI Architecture Contractors: Impact Construction; HM Construction Status: Active

PROJECT SUMMARY

Project: Horticulture Phase 2 - Modular Restroom			
Project Scope: Fabrication, construction and installation of a DSA approved modular restroom building for the Horticulture program planting areas on the Fairfield Campus	Project Manager: Jason Yi	Status: Active	
	Original Project Budget: \$342,000	Current Project Budget: \$401,000	
	Project Start: August 2017	Project End: May 2018	

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	5%	□	□	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 2,100	\$ -	\$ -	\$ 2,100	\$ 2,108	\$ (8)	\$ 2,100	\$ 2,050	\$ 58	\$ (8)
4. CONSTRUCTION	\$ 365,284	\$ -	\$ -	\$ 365,284	\$ 365,284	\$ -	\$ 365,284	\$ -	\$ 365,284	\$ -
5. CONTINGENCY	\$ 20,386	\$ -	\$ -	\$ 20,386	\$ -	\$ 20,386	\$ 20,386	\$ -	\$ -	\$ 20,386
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 13,230	\$ -	\$ -	\$ 13,230	\$ 13,230	\$ -	\$ 13,230	\$ -	\$ 13,230	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 398,900	\$ -	\$ -	\$ 398,900	\$ 378,514	\$ 20,386	\$ 398,900	\$ -	\$ 378,514	\$ 20,386
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 401,000	\$ -	\$ -	\$ 401,000	\$ 380,622	\$ 20,378	\$ 401,000	\$ 2,050	\$ 378,572	\$ 20,378

OK

Issues and Concerns

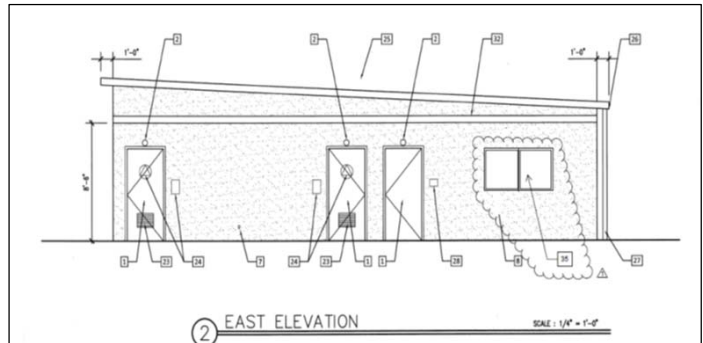
1. No issues or concerns at this time.

Next 90 Days

1. Receive DSA approval for building plans.
2. Complete foundation and site work.
3. Delivery and installation of modular building.



Future Site of Restroom Building



2 EAST ELEVATION

Restroom Building Exterior Elevation Drawing



Solano Community College IT Infrastructure Improvements (Phase 2)

A/E: tBP

Contractor: Day's Generator Services

Status: Active



PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:

IT Infrastructure Improvements project is a district-wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

Project Manager:	Jason Yi	Status:	Active
Total Project Budget:	\$14,000,000	Current Ph 2 Project Budget:	\$2,689,000
Original Ph 2 Project Budget:	\$2,489,000		
Project Start:	May 2017	Project End (Phase 2):	June 2020

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
B100 Generator Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Generator is the only active construction project in this funding phase.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Classroom Tech Upgrades	\$ 703,000	\$ -	\$ -	\$ 703,000	\$ -	\$ 703,000	\$ 703,000	\$ -	\$ -	\$ 703,000
2. Computer Lab Computer Replacement	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 75,953	\$ 24,047	\$ 100,000	\$ 71,707	\$ 4,247	\$ 24,047
3. Faculty/Staff/Student Computer Replacement	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ 116,856	\$ 233,144	\$ 350,000	\$ 116,219	\$ 637	\$ 233,144
4. Student Laptop Replacement	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 68,185	\$ 31,815	\$ 100,000	\$ 67,526	\$ 660	\$ 31,815
5. Building 100 Generator	\$ 613,744	\$ -	\$ -	\$ 613,744	\$ 547,556	\$ 66,188	\$ 613,744	\$ 72,244	\$ 475,313	\$ 66,188
6. Security Camera System Upgrade	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ 10,719	\$ 109,281	\$ 120,000	\$ 64	\$ 10,654	\$ 109,281
7. Security Camera Replacement Program	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 8,575	\$ 66,425	\$ 75,000	\$ -	\$ 8,575	\$ 66,425
8. Annual Network Upgrades	\$ 443,431	\$ -	\$ -	\$ 443,431	\$ 314,281	\$ 129,150	\$ 443,431	\$ 299,431	\$ 14,850	\$ 129,150
9. Printer & Copier Replacement	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ 50,248	\$ 44,752	\$ 95,000	\$ 50,248	\$ -	\$ 44,752
10. Email System Upgrade	\$ 88,825	\$ -	\$ -	\$ 88,825	\$ 26,825	\$ 62,000	\$ 88,825	\$ 26,825	\$ -	\$ 62,000
11. TOTAL PROJECT COST	\$ 2,689,000	\$ -	\$ -	\$ 2,689,000	\$ 1,219,198	\$ 1,469,802	\$ 2,689,000	\$ 704,263	\$ 514,935	\$ 1,469,802

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Generator equipment fabrication.
2. Install generator equipment May, 2018.
3. Complete close out activities and issue Notice of Completion for generator project.
4. Complete network email and voicemail upgrades.



Finishing Concrete Pad for New Generator



Concrete Pad & Fence Posts for New Generator



**Solano Community College
Small Capital Projects Phase 1 - Other**

A/E: N/A

Contractor: N/A

Status: Active

PROJECT SUMMARY

Project: Small Capital Projects - Other

Project Scope:
Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$50,000.

Project Manager: Various	Status: Active
Original Project Budget: \$200,000	Current Project Budget: \$500,000
Project Start: January 2014	Project End: August 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Small scale projects less than \$50,000, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Ongoing small capital projects, less than \$50,000. Ongoing lease payments for swing space portables through June.	OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. B1400 FF&E (Part of Small Capital Projects overall budget)	\$ 35,450	\$ -	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 0	
2. Vacaville FF&E/Shelving Design & Installation	\$ 6,930	\$ -	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ -	
3. Baseball Field	\$ 5,303	\$ -	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ -	
4. Vacaville and Vallejo Center Signage	\$ 11,480	\$ -	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ -	
5. Building 100 Data Center	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	
6. Child Development FF&E	\$ 1,988	\$ -	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ -	
7. Building 300 Feasibility Study	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -	
8. Building 1800 Mechatronics Presentation Walls	\$ 51,947	\$ -	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ -	
9. Building 1400 Food Service Area Assessment	\$ 18,800	\$ -	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ -	
10. Asbestos Abatement (B100, B1900)	\$ 26,980	\$ -	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ -	
11. Site Lighting Improvements (FF) (Alternate)	\$ 35,350	\$ -	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ -	
12. Building 100 Lobby Tables, Electrical and Lighting	\$ 19,300	\$ -	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ -	
13. FF Campus Entry Sidewalk Improvements (Design)	\$ 36,358	\$ -	\$ -	\$ 36,358	\$ 36,358	\$ -	\$ 36,358	\$ 34,958	\$ 1,400	\$ -	
14. Glides for New Classroom Furniture	\$ 4,780	\$ -	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ -	
15. Swing Space Portables	\$ 6,707	\$ -	\$ -	\$ 6,707	\$ 6,707	\$ -	\$ 6,707	\$ 6,707	\$ -	\$ -	
16. Hydronic Pump Insulation	\$ 11,975	\$ -	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ -	
17. Fire Alarm Panel Connectors	\$ 5,554	\$ -	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ -	
18. Fairfield Campus Directories	\$ 65,453	\$ -	\$ -	\$ 65,453	\$ 65,453	\$ -	\$ 65,453	\$ 65,453	\$ -	\$ -	
19. B100 Lobby Tables	\$ 7,866	\$ -	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ -	
20. Bench for Campus Entry Internment	\$ 1,915	\$ -	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 382,582	\$ -	\$ -	\$ 382,582	\$ 382,582	\$ -	\$ 382,582	\$ 381,182	\$ 1,400	\$ 0	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Campus Entry Sidewalk Design: complete construction administration and close-out services.



**Solano Community College
Small Capital Projects - B600 Room 604 Renovation**

A/E: A2R Architects

Contractor: Arthulia, Inc.

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - B600 Room 604 Renovation	
Project Scope: B600 Room 604 Renovation includes reconfiguration of existing space to house different functions. The project will include the following components: design, construction, and project/construction management.	Project Manager: Jason Yi Status: Active
	Original Project Budget: \$125,958 Current Project Budget: \$125,958
	Project Start: December 2017 Project End: April 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	□	95%	□	□	Yes	

OK

BUDGET

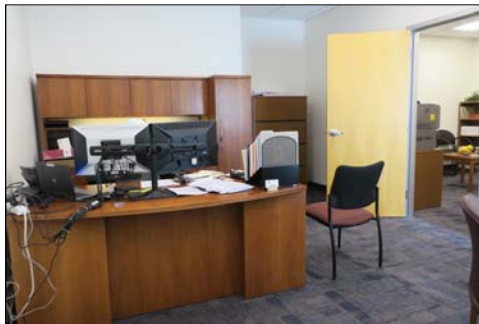
FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 5,823	\$ -	\$ -	\$ 5,823	\$ 5,823	\$ -	\$ 5,823	\$ 1,068	\$ 4,755	\$ -
3. WORKING DRAWINGS	\$ 22,000	\$ -	\$ -	\$ 22,000	\$ 22,000	\$ -	\$ 22,000	\$ 14,440	\$ 7,560	\$ -
4. CONSTRUCTION	\$ 83,000	\$ -	\$ -	\$ 83,000	\$ 83,000	\$ -	\$ 83,000	\$ 53,900	\$ 29,100	\$ -
5. CONTINGENCY	\$ 11,535	\$ -	\$ -	\$ 11,535	\$ -	\$ 11,535	\$ 11,535	\$ -	\$ -	\$ 11,535
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 3,600	\$ -	\$ -	\$ 3,600	\$ 3,600	\$ -	\$ 3,600	\$ -	\$ 3,600	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 98,135	\$ -	\$ -	\$ 98,135	\$ 86,600	\$ 11,535	\$ 98,135	\$ 53,900	\$ 32,700	\$ 11,535
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 125,958	\$ -	\$ -	\$ 125,958	\$ 114,423	\$ 11,535	\$ 125,958	\$ 69,408	\$ 45,015	\$ 11,535

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Complete construction. 2. Move in. 3. File Notice of Completion. 4. Complete close-out activities.



Finished Office



Finished Reception Area



**Solano Community College
Small Capital Projects - B1800 Exiting Corridor**

A/E: tBP

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - B1800 Exiting Corridor	
Project Scope: B1800 Exiting Corridor Project includes modifications to an existing corridor and one classroom to meet code requirements. The project will include the following components: design, construction, and project/construction management.	Project Manager: Jason Yi Status: Active
	Original Project Budget: \$150,500 Current Project Budget: \$150,500
	Project Start: January 2018 Project End: September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	80%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,800	\$ -	\$ -	\$ 1,800	\$ 1,800	\$ -	\$ 1,800	\$ 1,800	\$ -	\$ -
3. WORKING DRAWINGS	\$ 52,925	\$ -	\$ -	\$ 52,925	\$ 51,449	\$ 1,476	\$ 52,925	\$ 18,949	\$ 32,500	\$ 1,476
4. CONSTRUCTION	\$ 82,254	\$ -	\$ -	\$ 82,254	\$ -	\$ 82,254	\$ 82,254	\$ -	\$ -	\$ 82,254
5. CONTINGENCY	\$ 8,521	\$ -	\$ -	\$ 8,521	\$ -	\$ 8,521	\$ 8,521	\$ -	\$ -	\$ 8,521
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 5,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 95,775	\$ -	\$ -	\$ 95,775	\$ -	\$ 95,775	\$ 95,775	\$ -	\$ -	\$ 95,775
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 150,500	\$ -	\$ -	\$ 150,500	\$ 53,249	\$ 97,251	\$ 150,500	\$ 20,749	\$ 32,500	\$ 97,251

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Receive DSA plans approval. 2. Issue RFPs for inspection services and construction services and award contracts. 3. Start construction.



Solano Community College
Small Capital Projects - B1800B Makers Space & Robotics Lab Renovation

A/E: CA Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - B1800B Makers Space & Robotics Lab Renovation

Project Scope:
 B1800B Makers Space & Robotics Lab Renovation Project includes renovation of two existing classrooms to provide for program requirements for a Makers Space and new Robotics program. The project will include the following components: planning, design, construction and some furniture, fixtures and equipment.

Project Manager: Jason Yi	Status: Active
Original Project Budget: \$375,000	Current Project Budget: \$375,000
Project Start: January 2018	Project End: September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	80%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 3,060	\$ -	\$ -	\$ 3,060	\$ 1,860	\$ 1,200	\$ 3,060	\$ 1,860	\$ -	\$ 1,200
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 276,193	\$ -	\$ -	\$ 276,193	\$ 14,200	\$ 261,993	\$ 276,193	\$ 14,200	\$ -	\$ 261,993
5. CONTINGENCY	\$ 30,557	\$ -	\$ -	\$ 30,557	\$ -	\$ 30,557	\$ 30,557	\$ -	\$ -	\$ 30,557
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 59,190	\$ -	\$ -	\$ 59,190	\$ 59,190	\$ -	\$ 59,190	\$ -	\$ 59,190	\$ -
7. TESTS AND INSPECTIONS	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -	\$ 6,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 371,940	\$ -	\$ -	\$ 371,940	\$ 73,390	\$ 298,550	\$ 371,940	\$ 14,200	\$ 59,190	\$ 298,550
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 375,000	\$ -	\$ -	\$ 375,000	\$ 75,250	\$ 299,750	\$ 375,000	\$ 16,060	\$ 59,190	\$ 299,750

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete construction documents and bid phase services.



Solano Community College
Small Capital Projects - Vacaville & Vallejo Centers HVAC Upgrade Design

A/E: EDesignC Inc.

Contractor: N/A

Status: Active

PROJECT SUMMARY

Project: Small Capital Projects - Vacaville & Vallejo Centers HVAC Upgrade Design	
Project Scope: Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support, and office space improvements District wide. The scope of this specific project includes evaluation of the condition of the existing HVAC systems, recommendations for upgrade, cost/budget development, and design of upgrades. Construction funding for each project is a separate budget.	Project Manager: Lucky Lofton Status: Active
	Original Project Budget: \$75,000 Current Project Budget: \$107,816
	Project Start: February 2016 Project End: September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Vallejo project completed. Vacaville project construction May 29 - August 3.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 91,816	\$ -	\$ -	\$ 91,816	\$ 88,566	\$ 3,250	\$ 91,816	\$ 81,266	\$ 7,300	\$ 3,250
3. WORKING DRAWINGS	\$ 16,000	\$ -	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 107,816	\$ -	\$ -	\$ 107,816	\$ 104,566	\$ 3,250	\$ 107,816	\$ 97,266	\$ 7,300	\$ 3,250

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Construction administration services for Vacaville Center HVAC Upgrade Project.



**Solano Community College
Vacaville Center HVAC Upgrade Project**

A/E: EDesignC Inc.

Contractor: Bel Air Construction

Status: Active



PROJECT SUMMARY

Project: Vacaville Center HVAC Upgrade

Project Scope:
This project will include replacement of air conditioning units, installation of rooftop condensing units, new hydronic heating system, and rezoning of existing ductwork, replacement of controls, and removal and replacement of suspended ceiling system.

Project Manager: Lucky Lofton
Construction Manager: Bob Collins **Status:** Active
Original Project Budget: \$1,500,000 **Current Project Budget:** \$2,315,000
Project Start: December 2017 **Project End:** September 2018

Legend		
<input type="checkbox"/>	Not Started	
<input type="checkbox"/>	In Progress	
<input checked="" type="checkbox"/>	Completed	

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Construction May 29 - August 3.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 500	\$ 500	\$ 1,000	\$ 370	\$ 130	\$ 500	
3. WORKING DRAWINGS	\$ 57,119	\$ -	\$ -	\$ 57,119	\$ -	\$ 57,119	\$ 57,119	\$ -	\$ -	\$ 57,119	
4. CONSTRUCTION	\$ 2,021,655	\$ -	\$ -	\$ 2,021,655	\$ -	\$ 2,021,655	\$ 2,021,655	\$ -	\$ -	\$ 2,021,655	
5. CONTINGENCY	\$ 130,326	\$ -	\$ -	\$ 130,326	\$ -	\$ 130,326	\$ 130,326	\$ -	\$ -	\$ 130,326	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 21,000	\$ -	\$ -	\$ 21,000	\$ -	\$ 21,000	\$ 21,000	\$ -	\$ -	\$ 21,000	
7. TESTS AND INSPECTIONS	\$ 16,300	\$ -	\$ -	\$ 16,300	\$ -	\$ 16,300	\$ 16,300	\$ -	\$ -	\$ 16,300	
8. CONSTRUCTION MANAGEMENT	\$ 67,600	\$ -	\$ -	\$ 67,600	\$ 67,600	\$ -	\$ 67,600	\$ -	\$ 67,600	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,256,881	\$ -	\$ -	\$ 2,256,881	\$ 67,600	\$ 2,189,281	\$ 2,256,881	\$ -	\$ 67,600	\$ 2,189,281	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 2,315,000	\$ -	\$ -	\$ 2,315,000	\$ 68,100	\$ 2,246,900	\$ 2,315,000	\$ 370	\$ 67,730	\$ 2,246,900	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Contractor order equipment.
- Start construction.



**Solano Community College
VV Classroom Building 'Annex' Renovation (Phase 2)**

A/E: CA Architects

Contractor: McCuen Construction

Status: Active



PROJECT SUMMARY

Project: VV Classroom Building Renovation (Phase 2)

Project Scope:

Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

Project Manager:	Pam Kinzie
Construction Manager:	Bob Collins
Status:	Active
Original Project Budget:	\$4,607,681
Current Project Budget:	\$3,807,681
Project Start:	May 2017
Project End:	September 2018

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	45%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 139,143	\$ -	\$ -	\$ 139,143	\$ 139,143	\$ -	\$ 139,143	\$ 128,654	\$ 10,489	\$ -
3. WORKING DRAWINGS	\$ 214,470	\$ -	\$ -	\$ 214,470	\$ 211,520	\$ 2,950	\$ 214,470	\$ 211,520	\$ 1	\$ 2,950
4. CONSTRUCTION	\$ 2,444,810	\$ -	\$ -	\$ 2,444,810	\$ 2,444,810	\$ -	\$ 2,444,810	\$ 604,434	\$ 1,840,377	\$ -
5. CONTINGENCY	\$ 440,206	\$ -	\$ -	\$ 440,206	\$ -	\$ 440,206	\$ 440,206	\$ -	\$ -	\$ 440,206
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 97,570	\$ -	\$ -	\$ 97,570	\$ 97,570	\$ -	\$ 97,570	\$ 6,585	\$ 90,985	\$ -
7. TESTS AND INSPECTIONS	\$ 320,204	\$ -	\$ -	\$ 320,204	\$ 320,204	\$ -	\$ 320,204	\$ 246,237	\$ 73,967	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 150,632	\$ -	\$ -	\$ 150,632	\$ 150,632	\$ -	\$ 150,632	\$ 53,828	\$ 96,804	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,453,422	\$ -	\$ -	\$ 3,453,422	\$ 3,013,216	\$ 440,206	\$ 3,453,422	\$ 911,084	\$ 2,102,132	\$ 440,206
10. FURNITURE AND GROUP II EQUIPMENT	\$ 646	\$ -	\$ -	\$ 646	\$ 646	\$ -	\$ 646	\$ 646	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 3,807,681	\$ -	\$ -	\$ 3,807,681	\$ 3,364,525	\$ 443,156	\$ 3,807,681	\$ 1,251,903	\$ 2,112,622	\$ 443,156

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete structural upgrades.
2. Complete exterior ADA ramp upgrades.
3. Start roofing and architectural finishes.



Installation of New Roof Trusses



New Roof Trusses with Completed Bottom Cords



Solano Community College Vacaville Center Intersection Improvements

A/E: Omni-Means Contractor: Vaca Valley Excavation Status: Active

PROJECT SUMMARY

Project: Vacaville Center Intersection Improvements

Project Scope: Install a traffic signal and construct associated roadway and on-site improvements at the N. Village Parkway/Vacaville Campus Main Entrance located in the City of Vacaville. This project is a required CEQA mitigation for the Biotechnology and Science Building Project.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Construction Manager:</td> <td style="width: 30%;">Michael Stroud</td> <td style="width: 20%;">Status:</td> <td style="width: 20%;">Active</td> </tr> <tr> <td>Original Project Budget:</td> <td>\$968,270</td> <td>Current Project Budget:</td> <td>\$1,178,270</td> </tr> <tr> <td>Project Start:</td> <td>June 2016</td> <td>Project End:</td> <td>May 2018</td> </tr> </table>	Construction Manager:	Michael Stroud	Status:	Active	Original Project Budget:	\$968,270	Current Project Budget:	\$1,178,270	Project Start:	June 2016	Project End:	May 2018
Construction Manager:	Michael Stroud	Status:	Active										
Original Project Budget:	\$968,270	Current Project Budget:	\$1,178,270										
Project Start:	June 2016	Project End:	May 2018										

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	No	Construction start was delayed due to weather and City approval of sensor wire submittals.

CAUTION

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 16,990	\$ -	\$ -	\$ 16,990	\$ 16,121	\$ 869	\$ 16,990	\$ 15,803	\$ 318	\$ 869
3. WORKING DRAWINGS	\$ 86,896	\$ -	\$ -	\$ 86,896	\$ 86,896	\$ -	\$ 86,896	\$ 86,250	\$ 646	\$ -
4. CONSTRUCTION	\$ 975,554	\$ -	\$ -	\$ 975,554	\$ 938,244	\$ 37,310	\$ 975,554	\$ 814,301	\$ 123,944	\$ 37,310
5. CONTINGENCY	\$ 15,940	\$ -	\$ -	\$ 15,940	\$ -	\$ 15,940	\$ 15,940	\$ -	\$ -	\$ 15,940
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 21,530	\$ -	\$ -	\$ 21,530	\$ 21,530	\$ -	\$ 21,530	\$ -	\$ 21,530	\$ -
7. TESTS AND INSPECTIONS	\$ 22,960	\$ -	\$ -	\$ 22,960	\$ 10,678	\$ 12,282	\$ 22,960	\$ 8,237	\$ 2,442	\$ 12,282
8. CONSTRUCTION MANAGEMENT	\$ 38,400	\$ -	\$ -	\$ 38,400	\$ 38,400	\$ -	\$ 38,400	\$ 32,674	\$ 5,727	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,074,384	\$ -	\$ -	\$ 1,074,384	\$ 1,008,852	\$ 65,532	\$ 1,074,384	\$ 855,211	\$ 153,642	\$ 65,532
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,178,270	\$ -	\$ -	\$ 1,178,270	\$ 1,111,869	\$ 66,401	\$ 1,178,270	\$ 957,264	\$ 154,605	\$ 66,401

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Installation of signal wire
2. Final asphalt lift on Annex driveway
3. Complete slurry seal and striping.
4. Complete close out activities.
5. Issue Notice of Completion.



New Signal Pole and Side Walk



New Signal Poles



**Solano Community College
Planning, Assessments & Program Management**

Program Manager: Kitchell CEM

Contractor: N/A

Status: Active

PROJECT SUMMARY

Project: Planning, Assessments & Program Management

Project Scope:
This Bond Spending Plan budget category includes District-wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.

Program Manager: Pam Kinzie	Status: Active
Original Project Budget: \$25,400,000	Current Project Budget: \$25,400,000
Project Start: July 2013	Project End: December 2030

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
This project sheet includes budget and expenditure information for the duration of the bond program. Only Tranche 1 & 2 duration of 2013 - 2020 is active.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	OK

Expenditures

FUNDING SOURCE: Measure Q

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Program Management Consultants	\$ 7,500,000	\$ -	\$ -	\$ 7,500,000	\$ 7,206,700	\$ 293,300	\$ 7,500,000	\$ 6,997,998	\$ 208,702	\$ 293,300
2. Program Management District Staff	\$ 9,450,000	\$ -	\$ -	\$ 9,450,000	\$ 2,104,493	\$ 7,345,507	\$ 9,450,000	\$ 2,104,493	\$ -	\$ 7,345,507
3. Professional Services Bond	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 1,064,535	\$ 3,935,465	\$ 5,000,000	\$ 987,421	\$ 77,114	\$ 3,935,465
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ 919,350	\$ 919,350	\$ -	\$ 0
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ 306,954	\$ 306,954	\$ -	\$ 0
6. Professional Services Bond Start-up (Series C)	\$ 273,000	\$ -	\$ -	\$ 273,000	\$ 258,237	\$ 14,763	\$ 273,000	\$ 258,237	\$ -	\$ 14,763
7. EMP/FMP/District Standards Bond	\$ 1,950,696	\$ -	\$ -	\$ 1,950,696	\$ 1,430,588	\$ 520,108	\$ 1,950,696	\$ 1,428,332	\$ 2,256	\$ 520,108
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 25,400,000	\$ -	\$ -	\$ 25,400,000	\$ 13,290,857	\$ 12,109,143	\$ 25,400,000	\$ 13,002,785	\$ 288,072	\$ 12,109,143

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. On-going activities of the District bond team, program management team, and consultants to support the Bond program.

PROJECTS IN CLOSE-OUT



Solano Community College Performing Arts Building (Phase 1, B1200 Renovation)

A/E: LPAS

Contractor: BHM Construction

Status: Close Out

PROJECT SUMMARY

Project: Performing Arts Building (Phase 1, B1200 Renovation)

Project Scope:

This project includes renovation of Building 1200 to provide theater arts and music programs instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design, abatement and renovation of Building 1200 and associated site work; furniture, fixtures and equipment; project/construction management. Swing space during the renovation will be provided under the Swing Space sub-project.

Project Manager: Jason Yi **Status:** Close Out

Construction Manager: Mike Van Pelt

Original Project Budget: \$18,760,630 **Current Project Budget:** \$19,094,611

Project Start: December 2013 **Project End:** January 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	No	Substantial Completion May 21, 2017

CAUTION

BUDGET

FUNDING SOURCE: Measure Q , State GO Bond Funding, Measure G

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Measure G							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 4,750	\$ -	\$ -	\$ 4,750	\$ 944	\$ 3,806	\$ 4,750	\$ 944	\$ -	\$ 3,806
3. WORKING DRAWINGS	\$ 116,023	\$ -	\$ -	\$ 116,023	\$ 116,023	\$ -	\$ 116,023	\$ 115,756	\$ 267	\$ -
4. CONSTRUCTION	\$ 3,358,296	\$ -	\$ -	\$ 3,358,296	\$ 3,358,296	\$ -	\$ 3,358,296	\$ 3,357,416	\$ 880	\$ -
5. CONTINGENCY	\$ 69,410	\$ -	\$ -	\$ 69,410	\$ -	\$ 69,410	\$ 69,410	\$ -	\$ -	\$ 69,410
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 83,050	\$ -	\$ -	\$ 83,050	\$ 83,050	\$ -	\$ 83,050	\$ 77,742	\$ 5,309	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 127,740	\$ -	\$ -	\$ 127,740	\$ 127,740	\$ -	\$ 127,740	\$ 127,740	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,638,496	\$ -	\$ -	\$ 3,638,496	\$ 3,569,086	\$ 69,410	\$ 3,638,496	\$ 3,562,898	\$ 6,188	\$ 69,410
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,355,460	\$ -	\$ -	\$ 1,355,460	\$ 1,263,643	\$ 91,817	\$ 1,355,460	\$ 1,238,877	\$ 24,766	\$ 91,817
MEASURE Q - PROJECT COST	\$ 5,114,729	\$ -	\$ -	\$ 5,114,729	\$ 4,949,696	\$ 165,033	\$ 5,114,729	\$ 4,918,475	\$ 31,221	\$ 165,033
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 11,073,000	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ 767,584	\$ -	\$ 767,584	\$ 767,584	\$ -	\$ 767,584	\$ 767,584	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 251,145	\$ -	\$ 251,145	\$ 251,145	\$ -	\$ 251,145	\$ 251,145	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 248,811	\$ -	\$ 248,811	\$ 248,811	\$ -	\$ 248,811	\$ 248,811	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 236,460	\$ -	\$ 236,460	\$ 236,460	\$ -	\$ 236,460	\$ 236,460	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 12,577,000	\$ -	\$ 12,577,000	\$ 12,577,000	\$ -	\$ 12,577,000	\$ 12,577,000	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 13,760,000	\$ -	\$ 13,760,000	\$ 13,760,000	\$ -	\$ 13,760,000	\$ 13,760,000	\$ -	\$ -
4. CONSTRUCTION			\$ 168,309	\$ 168,309	\$ 168,309	\$ -	\$ 168,309	\$ 168,309	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT			\$ 51,573	\$ 51,573	\$ 51,573	\$ -	\$ 51,573	\$ 51,573	\$ -	\$ -
MEASURE G - PROJECT COST	\$ -	\$ -	\$ 219,882	\$ 219,882	\$ 219,882	\$ -	\$ 219,882	\$ 219,882	\$ -	\$ -
TOTAL PROJECT COST	\$ 5,114,729	\$ 13,760,000	\$ 219,882	\$ 19,094,611	\$ 18,929,578	\$ 165,033	\$ 19,094,611	\$ 18,898,357	\$ 31,221	\$ 165,033

CAUTION

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Pay Contractor retention release invoice.
2. Complete acoustic treatment at recording studio and control booth.
3. Issue Notice of Completion for acoustic treatment contract.



Front Entry



Performance Hall



**Solano Community College
Small Capital Projects - Softball Bleacher Replacement**

A/E: CA Architects

Contractor: Landmark Construction Status: Active

PROJECT SUMMARY

Project: Small Capital Projects - Softball Bleacher Replacement

Project Scope:

This project is to replace the existing non-DSA compliant bleachers and press box for the existing softball field on the Fairfield Campus. Scope includes demolition of existing bleachers and press box, selective demolition of existing site, site improvements, and installation of new bleachers and press box.

Project Manager: Jason Yi **Status:** Active

Original Project Budget: \$453,246 **Current Project Budget:** \$492,079

Project Start: April 2017 **Project End:** May 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	Related path of travel sidewalk project needs to be completed before this project can be closed out with DSA.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 8,090	\$ -	\$ -	\$ 8,090	\$ 8,090	\$ -	\$ 8,090	\$ -	\$ 8,090	\$ -
4. CONSTRUCTION	\$ 433,344	\$ -	\$ -	\$ 433,344	\$ 433,344	\$ -	\$ 433,344	\$ 373,540	\$ 59,804	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 20,310	\$ -	\$ -	\$ 20,310	\$ 20,310	\$ -	\$ 20,310	\$ 16,470	\$ 3,840	\$ -
7. TESTS AND INSPECTIONS	\$ 30,335	\$ -	\$ -	\$ 30,335	\$ 30,335	\$ -	\$ 30,335	\$ 14,051	\$ 16,284	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 483,989	\$ -	\$ -	\$ 483,989	\$ 483,989	\$ -	\$ 483,989	\$ 404,061	\$ 79,928	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 492,079	\$ -	\$ -	\$ 492,079	\$ 492,079	\$ -	\$ 492,079	\$ 404,061	\$ 88,018	\$ -

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete related project: sidewalk to accessible restroom.
2. DSA closeout and project completion.



New Bleacher Press Box



Erection of Bleacher Structural Steel



Solano Community College Biotechnology & Science Building

A/E: The Smith Group

Contractor: Rudolph & Sletten

Status: Close Out



PROJECT SUMMARY

Project: Biotechnology & Science Building

Project Scope:

New Biotechnology Building to provide biotechnology and science instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment, project/construction management; and swing space classroom spaces at the existing Vacaville Center.

Project Manager: Jason Yi **Status:** Close Out

Construction Manager: Cary Talbott

Original Project Budget: \$27,800,000 **Current Project Budget:** \$32,540,000

Project Start: November 2014 **Project End:** December 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 513,472	\$ -	\$ -	\$ 513,472	\$ 513,472	\$ -	\$ 513,472	\$ 513,472	\$ -	\$ -
3. WORKING DRAWINGS	\$ 1,001,512	\$ -	\$ -	\$ 1,001,512	\$ 953,601	\$ 47,911	\$ 1,001,512	\$ 949,164	\$ 4,437	\$ 47,911
4. CONSTRUCTION	\$ 26,238,079	\$ -	\$ -	\$ 26,238,079	\$ 26,238,079	\$ -	\$ 26,238,079	\$ 26,238,079	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 190,450	\$ -	\$ -	\$ 190,450	\$ 190,450	\$ -	\$ 190,450	\$ 120,775	\$ 69,675	\$ -
7. TESTS AND INSPECTIONS	\$ 319,189	\$ -	\$ -	\$ 319,189	\$ 319,189	\$ -	\$ 319,189	\$ 315,310	\$ 3,879	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 1,274,056	\$ -	\$ -	\$ 1,274,056	\$ 1,274,056	\$ -	\$ 1,274,056	\$ 1,274,056	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 28,021,774	\$ -	\$ -	\$ 28,021,774	\$ 28,021,774	\$ -	\$ 28,021,774	\$ 27,948,221	\$ 73,553	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,003,242	\$ -	\$ -	\$ 3,003,242	\$ 3,002,707	\$ 535	\$ 3,003,242	\$ 2,683,465	\$ 319,242	\$ 535
11. TOTAL PROJECT COST	\$ 32,540,000	\$ -	\$ -	\$ 32,540,000	\$ 32,491,554	\$ 48,446	\$ 32,540,000	\$ 32,094,321	\$ 397,233	\$ 48,446

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. In warranty phase.
2. Complete 10-month Commissioning.
3. Pay final invoices.



Biotechnology and Science Entrance



Chemistry Class



Solano Community College Autotechnology Building

A/E: JK Architecture

Contractor: Clark & Sullivan

Status: Close Out

PROJECT SUMMARY

Project: Autotechnology Building			
Project Scope: New Autotechnology Building to provide state of the art automotive technology instructional and student support spaces. The project will include the following components: swing space bldg at 1301 Georgia St. in Vallejo; planning, assessment, surveys, design and construction of the building and related site work; furniture, fixtures and equipment, and project/construction management.	Project Manager: Jason Yi Status: Close Out Construction Manager: Christine Tai Original Project Budget: \$18,400,000 Current Project Budget: \$22,518,341 Project Start: November 2014 Project End: October 2017		

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Closeout Phase	■	■	■	■	■	■	100%	■	□	Yes	Building opened for classes on 8/14/17.	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 425,509	\$ -	\$ -	\$ 425,509	\$ 425,509	\$ 0	\$ 425,509	\$ 425,509	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 831,365	\$ -	\$ -	\$ 831,365	\$ 811,365	\$ 20,000	\$ 831,365	\$ 794,516	\$ 16,848	\$ 20,000	
4. CONSTRUCTION	\$ 18,715,973	\$ -	\$ -	\$ 18,715,973	\$ 18,715,973	\$ 0	\$ 18,715,973	\$ 18,715,973	\$ -	\$ 0	
5. CONTINGENCY	\$ 24,690	\$ -	\$ -	\$ 24,690	\$ 2,499	\$ 22,191	\$ 24,690	\$ 2,499	\$ -	\$ 22,191	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 60,550	\$ -	\$ -	\$ 60,550	\$ 60,550	\$ -	\$ 60,550	\$ 58,150	\$ 2,400	\$ -	
7. TESTS AND INSPECTIONS	\$ 324,137	\$ -	\$ -	\$ 324,137	\$ 324,137	\$ -	\$ 324,137	\$ 324,137	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ 932,176	\$ -	\$ -	\$ 932,176	\$ 932,176	\$ -	\$ 932,176	\$ 932,176	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 20,057,526	\$ -	\$ -	\$ 20,057,526	\$ 20,035,335	\$ 22,191	\$ 20,057,526	\$ 20,032,935	\$ 2,400	\$ 22,191	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,203,941	\$ -	\$ -	\$ 1,203,941	\$ 1,198,943	\$ 4,998	\$ 1,203,941	\$ 1,197,823	\$ 1,120	\$ 4,998	
11. TOTAL PROJECT COST	\$ 22,518,341	\$ -	\$ -	\$ 22,518,341	\$ 22,471,151	\$ 47,190	\$ 22,518,341	\$ 22,450,783	\$ 20,369	\$ 47,190	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. In warranty phase.
2. Complete 10-month Commissioning.
3. Pay final invoices.



Building Exterior



Transmission Dynamometer



Solano Community College Vallejo Center HVAC Upgrade

A/E: EDesignC Inc.

Contractor: Bell Products

Status: Close Out

PROJECT SUMMARY

Project: Vallejo Center HVAC Upgrade Design

Project Scope:
This project will include replacement of air conditioning units, installation of rooftop condensing units, new hydronic heating system, and rezoning of existing ductwork, replacement of controls, and removal and replacement of suspended ceiling system.

Project Manager:	Lucky Lofton	Status:	Complete
Construction Manager:	Scott Glover		
Original Project Budget:	\$1,175,024	Current Project Budget:	\$2,175,024
Project Start:	March 2017	Project End:	August 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 21,717	\$ -	\$ -	\$ 21,717	\$ 21,717	\$ -	\$ 21,717	\$ 21,717	\$ -	\$ -
4. CONSTRUCTION	\$ 2,027,173	\$ -	\$ -	\$ 2,027,173	\$ 2,009,188	\$ -	\$ 2,009,188	\$ 2,009,188	\$ -	\$ 17,985
5. CONTINGENCY	\$ 19,684	\$ -	\$ -	\$ 19,684	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,684
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 20,465	\$ -	\$ -	\$ 20,465	\$ 20,465	\$ -	\$ 20,465	\$ 18,495	\$ 1,970	\$ -
7. TESTS AND INSPECTIONS	\$ 17,706	\$ -	\$ -	\$ 17,706	\$ 15,528	\$ -	\$ 15,528	\$ 15,528	\$ -	\$ 2,178
8. CONSTRUCTION MANAGEMENT	\$ 67,600	\$ -	\$ -	\$ 67,600	\$ 67,600	\$ -	\$ 67,600	\$ 66,045	\$ 1,555	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,152,628	\$ -	\$ -	\$ 2,152,628	\$ 2,112,782	\$ -	\$ 2,112,782	\$ 2,109,257	\$ 3,525	\$ 39,846
10. FURNITURE AND GROUP II EQUIPMENT	\$ 679	\$ -	\$ -	\$ 679	\$ 679	\$ -	\$ 679	\$ 679	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 2,175,024	\$ -	\$ -	\$ 2,175,024	\$ 2,135,178	\$ -	\$ 2,135,178	\$ 2,131,653	\$ 3,525	\$ 39,846

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete 10-month Commissioning (Targeting first week of May).
2. Pay final commissioning and construction management invoices.



Rooftop Units



Interior Mechanical System Work



Solano Community College Utility Infrastructure Upgrade (Energy) - Solar Project

A/E: Sunpower/ATI

Contractor: Mike Brown Electric

Status: Close Out



PROJECT SUMMARY

Project: Utility Infrastructure Upgrade (Energy) - Solar Project

Project Scope:

This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. There are several phases of this overall project and it includes Solar Photovoltaic design, installation and commissioning, infrastructure connections with P&GE.

Project Manager:	Pam Kinzie	Status:	Financing Payments
Original Project Budget:	\$16,949,900	Current Project Budget:	\$16,356,757
Project Start:	May 2014	Project End:	Completed

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Project work completed and closed out with DSA. Ongoing financing payments.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 18,561	\$ -	\$ -	\$ 18,561	\$ 18,561	\$ -	\$ 18,561	\$ 18,561	\$ -	\$ -
4. CONSTRUCTION	\$ 16,338,195	\$ -	\$ -	\$ 16,338,195	\$ 16,230,473	\$ 107,722	\$ 16,338,195	\$ 6,506,878	\$ 9,723,595	\$ 107,722
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 16,338,195	\$ -	\$ -	\$ 16,338,195	\$ 16,230,473	\$ 107,722	\$ 16,338,195	\$ 6,506,878	\$ 9,723,595	\$ 107,722
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 16,356,757	\$ -	\$ -	\$ 16,356,757	\$ 16,249,034	\$ 107,722	\$ 16,356,756	\$ 6,525,439	\$ 9,723,595	\$ 107,722

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Ongoing financing payments.

CLOSED PROJECTS

1. Utility Infrastructure Upgrade (Energy) – ESCO Lighting
2. Vacaville Classroom Building Purchase
3. Vallejo Property Purchase Northgate
4. Vallejo Property Purchase Belvedere
5. Utility Infrastructure Upgrade (Energy) – ESCO Mechanical
6. Biotechnology & Science Swing Space Project
7. Utility Infrastructure Upgrade – Site Lighting Improvements
8. IT Infrastructure Improvements (Phase 1)
9. Vacaville Classroom Building Renovation (Phase 1)
10. Performing Arts Costume Workshop
11. Performing Arts Swing Space
12. Autotechnology Swing Space
13. Small Capital Projects:
 - a. Building 100 Adjunct Center
 - b. Building 100 Staff Lounge
 - c. HVAC Systems
 - d. Building 1400 FF&E
 - e. Vacaville FF&E/Shelving Design & Installation
 - f. Baseball Field
 - g. Vacaville and Vallejo Center Signage
 - h. Child Development FF&E
 - i. Building 100 Data Center
 - j. 21st Century Classroom (Phase 1)
 - k. Middle College High School
 - l. Building 1600 Classroom Improvement
 - m. Building 1800 Classroom Improvement
 - n. Building 300 Feasibility Study
 - o. Building 1600 Re-Roofing
 - p. CDFS Building Window Shades & Building 200 Kitchen Renovation
 - q. Building 1300 Kiln Fence
 - r. Building 100 Academic Success and Tutoring Expansion
 - s. 21st Century Classroom (Phase 2)
 - t. Building 1800 Mechatronics Presentation Walls
 - u. Building 1400 Food Service Area Assessment
 - v. Hydronic Pumps Replacement
 - w. FF&E Replacement (Phase 1)
 - x. Asbestos Abatement (B100, B1900)
 - y. Site Lighting Improvements (FF) (Alternate)
 - z. Building 100 Lobby Tables, Electrical and Lighting
 - aa. Hydronic Pump Insulation
 - bb. Glides for New Classroom Furniture
 - cc. Fire Alarm Panel Connectors
 - dd. B100 Lobby Tables
 - ee. Fairfield Campus Directories
 - ff. Bench for Fairfield Campus Entry



**Solano Community College
Performing Arts (Phase 1, B1200 Renovation) Swing Space**

A/E: CA Architects

Contractor: Multiple

Status: Closed



PROJECT SUMMARY

Project: Performing Arts Building (Phase 1, B1200 Renovation) Swing Space

Project Scope:

Performing Arts Building includes complete renovation of B1200 theater arts and music programs instructional and student support spaces. This Swing Space project provides interim housing for all programs in B1200 during the renovation project.

Project Manager: Jason Yi **Status:** Closed

Original Project Budget: \$1,200,000 **Current Project Budget:** \$1,137,703

Project Start: December 2014 **Project End:** December 31, 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Completed and closed.	■	■	■	□	■	■	100%	■	■	Yes	Moved out of Swing Space by June 30, 2017. Financial Close out completed.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 91,200	\$ -	\$ -	\$ 91,200	\$ 91,200	\$ -	\$ 91,200	\$ 91,200	\$ -	\$ -
3. WORKING DRAWINGS	\$ 827,426	\$ -	\$ -	\$ 827,426	\$ 827,426	\$ -	\$ 827,426	\$ 827,426	\$ -	\$ -
4. CONSTRUCTION	\$ 200,647	\$ -	\$ -	\$ 200,647	\$ 200,647	\$ -	\$ 200,647	\$ 200,647	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 7,985	\$ -	\$ -	\$ 7,985	\$ 7,985	\$ -	\$ 7,985	\$ 7,985	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 208,632	\$ -	\$ -	\$ 208,632	\$ 208,632	\$ -	\$ 208,632	\$ 208,632	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 10,445	\$ -	\$ -	\$ 10,445	\$ 10,445	\$ -	\$ 10,445	\$ 10,445	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,137,703	\$ -	\$ -	\$ 1,137,703	\$ 1,137,703	\$ -	\$ 1,137,703	\$ 1,137,703	\$ -	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days



**Solano Community College
Autotechnology Swing Space Project**

A/E: N/A

Contractor: N/A

Status: Closed

PROJECT SUMMARY

Project: Autotechnology Swing Space

Project Scope:
Swing space for the automotive technician program until the new Autotechnology Building is completed.

Project Manager: Pam Kinzie **Status:** Closed

Original Project Budget: \$1,200,000 **Current Project Budget:** \$1,281,659

Project Start: December 2013 **Project End:** January 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Completed and closed.	■	■	■	N/A	N/A	■	100%	■	■	Yes	Financial Close-out completed.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS (Swing Space lease)	\$ 1,212,366	\$ -	\$ -	\$ 1,212,366	\$ 1,212,366	\$ -	\$ 1,212,366	\$ 1,212,366	\$ -	\$ -
4. CONSTRUCTION	\$ 69,292	\$ -	\$ -	\$ 69,292	\$ 69,292	\$ -	\$ 69,292	\$ 69,292	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 69,292	\$ -	\$ -	\$ 69,292	\$ 69,292	\$ -	\$ 69,292	\$ 69,292	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,281,659	\$ -	\$ -	\$ 1,281,659	\$ 1,281,659	\$ -	\$ 1,281,659	\$ 1,281,659	\$ -	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

