



SOLANO
COMMUNITY COLLEGE



Solano Community College Measure Q Quarterly Progress Update

August 1, 2018



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1. GENERAL INFORMATION

A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from April 1, 2018 through June 30, 2018. The District is currently in fiscal year-end close and is also in process of completing the annual financial audit.

In this report, you will find the following major sections:

- **Program Summary** of current activities, 90 day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90 day look ahead and any issues.
- **Financial Summary** section which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of June 20, 2018, organized by program, campus and project. It includes a total of all expenditures as of June 30, 2018.
- **Schedule for Major Active Building Projects**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, Solano.edu. Click on Bonds Program. Click on Active Project Status & Updates.

B. PROJECT TEAM

OWNER – SOLANO COMMUNITY COLLEGE DISTRICT:

Rob Diamond, Vice President Finance and Administration
Lucky Lofton, Executive Bonds Manager
Jason Yi, Project Manager
Victoria Lamica, Director of Purchasing and Support Services
Laura Scott, Bond Purchasing Agent
Dawna Murphy, Accountant

PROGRAM & DESIGN MANAGER:

Kitchell CEM

CONSTRUCTION MANAGERS:

Swinerton Management and Consulting Services

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

District CEQA Consultant, Fairfield Campus: First Carbon Solutions
District Project Labor Agreement Coordination Consultant: Vlaming and Associates
District Construction Counsel: Dannis Woliver Kelley (DWK)

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

Science Building, Phase I (FF Campus): Lionakis (Criteria Architect), Wallace & Kuhl (Geotechnical), Dovetail (FF&E)
Library/Learning Resource Center (FF Campus): Noll & Tam Architects
Agriculture (Horticulture) Project, (FF Campus): MADi Architects
Softball Bleacher Replacement Project (FF Campus): CA Architects
Substation #1 and #2 Replacement Project (FF Campus): CA Architects
Campus Entry Sidewalk (FF Campus): CSW
Intersection Improvements Project (VV Campus): Omni Means (Civil Engineer)
Classroom Building ‘Annex’ Renovation (VV Campus): CA Architects
Vacaville Center HVAC Upgrade Projects: EDesignC Inc.
Small Capital Projects: CA Architects, MADi Architects, tBP Architects

DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:

Amy Skewes-Cox	Dudek
First Carbon Solutions	ICF International

DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:

BKF	Creegan + D’Angelo
CSW/ST2	

DISTRICT POOL OF ARCHITECTS:

C+A Architects	DLR Group
Dreyfuss & Blackford	ED2 International
EHDD	Flad Architects
Gould Evans	HA+A
HGA	HKIT Architects
HMC Architects	JRDV Urban International Inc.
Lionakis	LPA
LPAS	MADI Architecture
RATCLIFF	Steinberg Architects
tBP	TLCD Architecture

DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:

BSK Associates	Cornerstone Earth Group
KC Engineering	Terracon Consultants Inc.
Ninyo & Moore	(formerly Neil O. Anderson & Assoc.)
Wallace Kuhl & Associates	

DISTRICT POOL OF SPECIAL INSPECTIONS SERVICES FIRMS:

Terracon Consultants Inc.	Ninyo & Moore
(formerly Neil O. Anderson & Assoc.)	Consolidated Engineering Lab
Construction Testing Services Inc.	ISI Inspection Services Inc.

DISTRICT POOL OF INSPECTION SERVICES FIRMS:

Norm Dietrich Inspection Services Inc.	John R. Hanna Inspections Inc.
King Construction Inspections Inc.	Optima Inspections Inc.
TYR IOR Services	

DISTRICT POOL OF COMMISSIONING SERVICES FIRMS:

3QC, Inc.	GLUMAC
Engineering Economics, Inc.	Guttman & Blaevoet
Enovity, Inc.	Interface Engineering, Inc.

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Financials and Funding

- a. \$8,689,115 was expended this reporting period, April 1, 2018 – June 30, 2018. The total expended to June 30, 2018 for the entire bond program was \$135,992,111.

2. Planning

- a. No planning activities this reporting period.

3. Project Update for Active Projects

FAIRFIELD CAMPUS:

a. **Performing Arts Building Renovation Project:**

- Recording Studio acoustic treatment completed.
- Final invoices paid.

b. **Science Building (Phase I) Project:**

- Exterior concrete tilt-up walls were formed, poured, and stood in place.
- Structural steel frame was erected and roof metal deck installed.
- Mechanical ductwork installation is in progress.
- Replacement of campus gas lines was completed.

c. **Library/Learning Resource Center Project (Building 100 Replacement).**

- 50%DD documents received and reviewed, cost estimate prepared, and informal value engineering conducted
- 100%DD documents received and reviewed, cost estimate prepared.
- Preliminary Plans approved by Chancellor's Office and State Department of Finance.

d. **Horticulture Improvements – Phase 2 Restroom Building:**

- Due to DSA's requirement that the restroom building be constructed before Phase 1 Site Improvements Project can be closed out, the District is proceeding with the restroom building of the Phase 2 Project.
- DSA approved modular building plans.
- Site construction and building fabrication in progress.

e. **Substation #1 and #2 Replacement Project:**

(Utility Infrastructure Upgrade Project)

- Fencing enclosures completed.
- Close-out in progress.

f. **Campus Entry Sidewalk Improvements Project:**

- Construction completed.
- Close out in progress.

- g. **B100 Generator for IT Center Project.**
 - Equipment installation and construction completed.
 - Notice of Completion issued in June.
- h. **B1800 Makers Space & Robotics Lab Renovation Project:**
 - Maker's Space construction nearing completion.
 - Contract awarded for Robotics Lab work; construction in progress.
- i. **B1800B Exiting Corridor Project**
 - Demolition completed.
 - Construction in progress.

VACAVILLE CAMPUS:

- j. **Vacaville (Annex) Classroom Building Renovation Project:**
 - Construction in progress.
 - Roofing completed.
 - Interior finishes completed.
 - Ceiling tile installation in progress.
- k. **Vacaville Center Intersection Improvements Project:**
 - Construction is nearly completed.
 - In progress: vehicle sensor wire; activation of signal lights.
- l. **Vacaville Center HVAC Upgrade Project:**
 - Construction in progress.
 - Old HVAC units removed.
 - Installation of new HVAC in progress.

VALLEJO CAMPUS: No active projects at this campus this reporting period.

DISTRICTWIDE PROJECTS:

- m. **IT Infrastructure Project – Phase 2**
 - Network firewall and email system upgrades completed.
 - B100 Generator Project: Equipment installation completed in May.
- n. **Small Capital Projects:**
 - Small Capital Projects in progress:
 - B1800B Exiting Corridor Project (Fairfield – see detail above)
 - B1800 Maker's Lab and Robotics Lab Renovation (Fairfield – see detail above)

4. Communications

- a. **User Groups:**
 - Fairfield Campus – Library/Learning Resource Center: Designated user Representatives have been involved in design phase progress meetings.
 - Fairfield Campus – Science Building: the Dean, Facilities staff, and IT staff attended weekly construction progress meetings.

b. **Community Outreach:**

- In 2015, the Board approved a Small, Local and Diverse Business (SLDB) Program to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q bond program. The participation goal is per project for large projects, and overall for small projects. The status of SLDB participation in the bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.
- Pilot Program Report: A report summarizing and evaluating the activities and results of the two-year SLDB Pilot Program was prepared and presented to the Board in April. A Board sub-committee met with Bond Staff and Bond Program Manager to develop recommendations for revisions to the SLDB Program based on results of the Pilot Program. Revisions to the SLDB Program were approved by the Board on June 6, 2018.
- For contracts initiated after June 6, 2018, the participation goal was revised to be 20% of the construction cost, achievable through the combined participation of the following:
 - Local DBE Businesses (minimum 10%)
 - Local non-DBE Businesses
 - Non-local DBE Businesses
- Following are the current participation statistics.
- Science Building Project
Construction Contract, \$30.1M, (90% subcontractor contracts in place)
Certified Small Local Diverse Businesses _____ \$3.8M, 12.53%
Local Businesses _____ \$5.9M, 19.68%
- Vacaville Center HVAC Upgrade
Construction Contracts, \$1.97M, (all subcontractor contracts in place)
Certified Small Local Diverse Businesses _____ \$178,279, 10.08%
Local Businesses _____ \$200,773, 11.35%
- Vacaville Classroom (Annex) Renovation
Construction Contracts, \$2.4M, (all subcontractor contracts in place)
Certified Small Local Diverse Businesses _____ \$369,003, 15.38%
Local Businesses _____ \$652,727, 27.21%
- Status Small Capital Projects – Phase 1
Construction Contracts, \$1.58M, (100% contracts in place)
Certified Small Local Diverse Businesses _____ \$160,782, 10.15%
Local Businesses _____ \$261,291, 16.49%
- Status Small Capital Projects – Phase 2
Construction Contracts, \$559,372
Certified Small Local Diverse Businesses _____ \$0, 0%
Local Businesses _____ \$0, 0%

- In addition, the Design Build contracts include a goal of 20% local labor participation under the construction contract.
Status Science Building Project _____ 41.50% local labor

c. **City and Local Agency Communications:**

- Communications with and site inspections by City of Fairfield Public Works and Transportation staff for the portion of the Fairfield Campus Entry Sidewalk Improvements Project that is in the public right of way.
- Communications with City of Vacaville staff regarding vehicle sensor wiring for the Vacaville Center Intersection Improvements Project.

5. Citizen's Bond Oversight Committee (CBOC):

- a. The committee prepared its CBOC FY16-17 Annual Report and approved it at their April 4th meeting.
- b. The CBOC Chair presented the CBOC FY16-17 Annual Report to the Board on May 2nd.
- c. The CBOC met June 5th.
- d. The Board appointed a new member to fill the Student Representative position. All positions are now filled.

6. Board of Trustee Actions – Bond Program Related Items

Board Meeting Minutes can be viewed on the College's website, Solano.edu.

a. **April 4, 2018 Regular Board Meeting (Board Study Session),**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Change Order #5 to DPR Construction for the Fairfield Science Building Project
- Contract Change Order #5 to Vaca Valley Excavation & Trucking, Inc. for the Vacaville Center Intersection Improvements Project
- Ratification of Amendment #3 to Advent Engineering Services, Inc. for Professional Services for the Biotechnology and Science Building Project

Information Items:

- Measure Q Small, Local, and Diverse Business Program Pilot Program Update Report
- Bond Projects Monthly Update

b. **April 18, 2018 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Change Order #1 to Arthulia, Inc. for the Building 600, Room 604 Renovation Project
- Notice of Completion for Construction Services for the Building 600, Room 604 Renovation Project
- Change Order #1 to Lister Construction Inc. for the Softball Bleachers Path of Travel Project
- Notice of Completion for Construction Services for the Softball Bleachers Path of Travel Project
- Contract Change Order #5 to HM Construction Inc. for the Fairfield Campus Entry Sidewalk Improvements Project

- Ratification of Contract Amendment #2 with Valley Relocation and Storage for Project Moving Services for the Vacaville Classroom Building (Annex) Renovation Project, Room 604 Renovation Project, and B1800B Renovation Project
 - Contract Award to Development Group, Inc. for Professional Services for the Districtwide Information Technology Infrastructure Improvements Project (Phase 2) – Voicemail Migration
 - Contract Award to Optima Inspections Inc. for Project Inspection Services for Vacaville Center HVAC Upgrade Project
- c. **May 2, 2018 Regular Board Meeting (Board Study Session),**
4000 Suisun Valley Road, Fairfield
The following Consent and Action Items were approved at this meeting:
- Contract Change Order #6 to Vaca Valley Excavation & Trucking, Inc. for the Vacaville Center Intersection Improvements Project
 - Contract Award to Arthulia Inc. for Construction Services for the Building 1800B, Room 1852 Maker's Space Project
 - Contract Award to Construction Testing Services Inc. for Project Special Inspection and Testing Services for the Vacaville Center HVAC Upgrade Project
 - Contract Award to Glumac for Commissioning Services for the Vacaville Center HVAC Upgrade Project
 - Contract Award to Lloyd F. McKinney Associates, Inc. for Construction Services for the Softball Field Press Box PA System Project
- Information Items:
- Citizens Bond Oversight Committee (CBOC) FY 2016-2017 Annual Report to the Governing Board
- d. **May 16, 2018 Regular Board Meeting,**
4000 Suisun Valley Road, Fairfield
The following Consent and Action Items were approved at this meeting:
- Contract Change Order #6 to DPR Construction for the Fairfield Science Building Project
 - Contract Award to RBH Construction Inc. for Construction Services for the Building 1800B, Room 1855 Robotics Lab Renovation Project
 - Contract Award to Optima Inspections Inc. for Inspection Services for the Building 1800B, Room 1855 Robotics Lab Renovation Project
 - Contract Award to RBH Construction Inc. for Construction Services for the Building 1800B Exiting Corridor Renovation Project
 - Contract Award to Optima Inspections Inc. for Project Inspection Services for the Building 1800B Exiting Corridor Renovation Project
 - Contract Award to Quality Sound for Fire Alarm Programming and Construction Services for the Vacaville Center HVAC Upgrade Project
- Information Items:
- Measure Q Quarterly Progress Update – Report to the Governing Board
- e. **June 6, 2018 Regular Board Meeting (Board Study Session),**
4000 Suisun Valley Road, Fairfield
The following Consent and Action Items were approved at this meeting:
- Contract Change Order #6 to HM Construction Inc. for the Fairfield Campus Entry Sidewalk Improvements Project

- Contract Change Order #7 to Vaca Valley Excavating & Trucking, Inc. for the Vacaville Center Intersection Improvements Project
- Contract Amendment #3 to Valley Relocation and Storage for Project Moving Services for the Vacaville Classroom Building (Annex) Renovation Project, Room 604 Renovation Project, and the Building 1800B Renovation Project
- Contract Award to Telemate.Net Software for Software and Professional Services for the IT Infrastructure Improvements Project – Phase 2
- Measure Q Bond Spending Plan Update #11
- Revisions to Measure Q Small, Local, and Diverse Business Program Pilot Program

f. **June 20, 2018 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the Softball Field Press Box PA System Project
- Funding Agreement with Bay Area Air Quality Management District for the Electric Vehicle Charging Station Project
- Contract Award to RGD Acoustics for Professional Services for the Vallejo Center Auto Technology Building Acoustical Consultation Project
- Change Order #1 (Deductive) to Day's Generator Service for the Building 100 Generator Project
- Notice of Completion for Construction Services for the Building 100 Generator Project
- Change Order #1 (Deductive) to George Family Enterprises, Inc. for the Building 1200 Recording and Control Room Acoustical Treatment Project
- Notice of Completion for Construction Services for the Building 1200 Recording and Control Room Acoustical Treatment Project
- Contract Amendment #1 to First Carbon Solutions for Environmental Consulting Services for Library/Learning Resource Center Project
- Contract Change Order #7 to DPR Construction for the Fairfield Science Building Project
- Ratification of Contract Change Order #8 to Vaca Valley Excavating & Trucking, Inc. for the Vacaville Center Intersection Improvements Project
- Contract Change Order #4 to Sierra National Construction, Inc. for Sub-Station #1 & #2 Replacement Project
- Measure Q Bond Spending Plan Update #12

B. PROGRAM - NEXT 90 DAYS

1. Continued oversight of active projects and planning for future projects.
2. Continued user engagement in all active building projects.
3. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.

C PROGRAM – ISSUES

1. No issues or concerns at this time.

3. FAIRFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 9 of this report) for detailed information about the projects. The following is a list of major current projects:

1. Science Building (Phase 1)
2. Library/Learning Resources Center (Building 100 Replacement)
3. Substation #1 and #2 Replacement Project (Utility Infrastructure Upgrade Project)
4. Campus Entry Sidewalk Improvements
5. Horticulture Phase 2 - Restroom Building
6. Horticulture Phase 1 – (DSA close out)
7. B1800B Exiting Corridor Project
8. B1800 Makers Space and Robotics Lab Renovation
9. IT Infrastructure Phase 2

B. NEXT 90 DAYS

1. Science Building: Form and pour rooftop mechanical unit curbs, install roofing, install overhead mechanical/electrical/plumbing, layout an frame interior walls.
2. Library/Learning Resources Center: Complete 75% construction documents, and design review and cost estimate for same. Third collaborative review meeting with DSA.
3. Substation #1 and #2 Replacement Project: Complete close out activities.
4. Campus Entry Sidewalk Improvements Project: Complete close out activities.
5. Horticulture Phase 2 – Restroom Building: Complete construction, complete close out activities, issue Notice of Completion, and obtain DSA certification.
6. Horticulture Phase 1: Close out with DSA once restroom building is completed.
7. B1800B Exiting Corridor Project: Complete construction and close out activities.
8. B1800 Maker's Lab and Robotics Lab Renovation: Complete construction, move in, and close out activities.
9. IT Infrastructure Phase 2: Complete voicemail migration and call accounting system migration. Continue upgrades and computer replacement.

C. ISSUES

1. No major issues or concerns at this time.

4. VACAVILLE CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Vacaville Classroom Building (Annex) Renovation
2. Vacaville Center HVAC Upgrade Project
3. Vacaville Center Intersection Improvements

B. NEXT 90 DAYS

1. Vacaville Classroom Building (Annex) Renovation: Complete construction, move in, and close out activities.
2. Vacaville Center HVAC Upgrade Project: Complete construction and close out activities.
3. Vacaville Center Intersection Improvements: Complete construction and close out activities.

C. ISSUES

1. No major issues or concerns at this time.

5. VALLEJO CAMPUS SUMMARY

A. CURRENT ACTIVITIES

1. No projects at this time.

B. NEXT 90 DAYS

1. No projects at this time.

C. ISSUES

1. No major issues or concerns at this time.

6. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached “Program Summary Budget” for a project by project view of the budget. In Section 7, the cumulative total of \$135,992,111 was paid through June 30, 2018 against the bond program budget of \$350,862,010. This financial period, April 1, 2018 through June 30, 2018, expenditures totaled \$8,689,115.
2. Projected spending cash flow continues to be monitored in relation to bond spending requirements.

B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved June 20, 2018 Revised Bond Spending Plan. Bond interest accrues annually.

C. CONTRACT STATUS

The Program Summary Report provides “Current Project Budget” and “Measure Q Expenditure” information through June 30, 2018.

D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.

7. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – organized by Program, Campus and Project, and based on BOT approved June 20, 2018 Revised Bond Spending Plan.



August 1, 2018 Quarterly Report

Status ⁽⁵⁾	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 03/21/2018 BSP ⁽¹⁾	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 06/6/2018 BSP ⁽²⁾	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 06/20/2018 BSP ⁽³⁾	OTHER FUNDING BUDGET ⁽⁴⁾	OTHER FUNDING EXPENDITURES AS OF 06/30/2018 ⁽⁶⁾	MEASURE Q EXPENDITURES AS OF 06/30/2018 ⁽⁶⁾	PERCENT SPENT	PROJECT NO.
	FF CAMPUS										
A	Library & Learning Resource Center	\$ 21,800,000		\$ 21,800,000		\$ 21,800,000	\$ 20,881,000	\$ 1,543,000	\$ 39,117	3.7%	820110
A	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,347,818		\$ 6,347,818		\$ 6,347,818	\$ 13,760,000	\$ 13,760,000	\$ 6,229,718	99.4%	821210/821220/821215
F	Performing Arts Building (Phase 2)	\$ 13,700,000		\$ 13,700,000		\$ 13,700,000	\$ -	\$ -	\$ 33,151	0.2%	821230
A	Science Building (Phase 1)	\$ 37,600,000		\$ 37,600,000		\$ 37,600,000	\$ -	\$ -	\$ 10,926,313	29.1%	820310
F	Science & Math Building (Phase 2)	\$ 8,000,000		\$ 8,000,000		\$ 8,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building (CTE)	\$ 3,000,000		\$ 3,000,000		\$ 3,000,000	\$ -	\$ -	\$ -	0.0%	TBD
A	Agriculture (Horticulture)	\$ 2,000,000		\$ 2,000,000		\$ 2,000,000	\$ -	\$ -	\$ 997,460	49.9%	821030/821035
	VV CAMPUS										
A	VV Classroom Building Purchase & Renovation	\$ 8,200,000		\$ 8,200,000		\$ 8,200,000	\$ -	\$ -	\$ 6,828,698	83.3%	830200/830210/830220
A	Biotechnology & Science Building	\$ 33,750,000		\$ 33,750,000		\$ 33,383,435	\$ -	\$ -	\$ 33,191,993	99.4%	830310/830320/830330
F	Aeronautics & Workforce Development Building	\$ 15,000,000		\$ 15,000,000		\$ 15,000,000	\$ -	\$ -	\$ 1,264,848	8.4%	830400/830410/830420
F	Student Success Center/LRC	\$ 15,500,000		\$ 15,500,000		\$ 15,500,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Fire Training	\$ 6,250,000		\$ 6,250,000		\$ 6,250,000	\$ -	\$ -	\$ -	0.0%	TBD
A	Vacaville Center HVAC Upgrade	\$ 2,315,000		\$ 2,315,000		\$ 2,315,000	\$ -	\$ -	\$ 934,448	40.4%	830230
	VJ CAMPUS										
C	Vallejo Property Purchase Belvedere	\$ 4,794,343		\$ 4,794,343		\$ 4,794,343	\$ -	\$ -	\$ 4,794,343	100.0%	840310
C	Vallejo Property Purchase Northgate	\$ 6,871,471		\$ 6,871,471		\$ 6,871,471	\$ -	\$ -	\$ 6,871,471	100.0%	840910
F	Site Improvements	\$ 2,825,000		\$ 2,825,000		\$ 2,825,000	\$ -	\$ -	\$ -	0.0%	840920/840920
C	Autotechnology Building	\$ 23,800,000	\$ (64,039)	\$ 23,735,961		\$ 23,735,961	\$ -	\$ -	\$ 23,735,961	100.0%	840210/840220
F	Student Success Center/LRC	\$ 22,000,000		\$ 22,000,000		\$ 22,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building	\$ 19,800,000		\$ 19,800,000		\$ 19,800,000	\$ -	\$ -	\$ -	0.0%	TBD
A	Vallejo Center HVAC Upgrade	\$ 2,175,024	\$ (39,846)	\$ 2,135,178		\$ 2,135,178	\$ -	\$ -	\$ 2,135,178	100.0%	840430
	INFRASTRUCTURE IMPROVEMENTS										
A	IT Infrastructure Improvements	\$ 14,200,000		\$ 14,200,000		\$ 14,200,000	\$ -	\$ -	\$ 5,380,202	37.9%	812100/812500 to 812590
A	Utility Infrastructure Upgrade (Energy)	\$ 24,105,000		\$ 24,105,000		\$ 24,371,602	\$ 712,447	\$ 712,447	\$ 15,113,848	63.1%	814010/814020/814030/814040/814050
	ADA & CLASSROOM IMPROVEMENTS										
A	Small Capital Projects	\$ 8,753,246		\$ 8,753,246		\$ 8,753,246	\$ -	\$ -	\$ 3,195,691	36.5%	813005 to 813041
A	ADA Improvements	\$ 10,900,000		\$ 10,900,000		\$ 10,900,000	\$ 50,000	\$ 50,000	\$ 356,708	3.7%	813210
	PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT										
A	Program Management, District Support and Planning	\$ 25,400,000		\$ 25,400,000		\$ 25,400,000	\$ -	\$ -	\$ 13,489,796	53.1%	811010/811011/811020/811021/811030
	RESERVE & INTEREST										
	Program Reserve	\$ 10,886,344	\$ 103,885	\$ 10,990,229		\$ 11,356,794	\$ -	\$ -	\$ -		
	Net Interest Earned/Treasury Fees	\$ 44,053	\$ 844,711	\$ 888,764		\$ 622,162	\$ -	\$ -	\$ 473,165		
	TOTAL BOND SPENDING PLAN	\$ 350,017,299		\$ 350,862,010		\$ 350,862,010	\$ 35,403,447	\$ 16,065,447	\$ 135,992,111	39.4%	

⁽¹⁾ Per Bond Spending Plan Revision Approved by BOT 3/21/2018

⁽²⁾ Per Bond Spending Plan Revision Approved by BOT 6/6/2018

⁽³⁾ Per Bond Spending Plan Revision Approved by BOT 6/20/2018

⁽⁴⁾ Note other funding sources include State Funding, Proposition 39 Energy and Solano Transportation Authority

⁽⁵⁾ A=Active Project, F=Future Project, Project On Hold, C=Closed Project, VV Aeronautics Project activity associated with property purchase and schematic design/budget confirmation only.

⁽⁶⁾ District is currently in fiscal year-end close and is also in process of the annual financial audit, any variances will be included in the next quarterly report.

8. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on June 20, 2018 Board Approved Revised Bond Spending Plan.

Note that the following schedule for IT Infrastructure Improvements reflects Phase 2 (Tranche 2), as that is the portion of the project that is active. Completed projects are no longer included.



Schedule for Major Active Building Projects
Solano Community College
Per Bond Spending Plan Approved 06/20/2018

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
August 1, 2018																				
Utility Infrastructure Upgrade (Energy) ⁽³⁾																				
August 2014 Schedule/Budget			\$3,395,739				\$20,404,261									\$23,800,000				
December 2015 Schedule/Budget			\$229,979				\$23,570,021									\$23,800,000				
December 2017 Schedule/Budget			\$202,617				\$23,902,383									\$24,105,000				
June 2018 Schedule/Budget			\$202,340				\$24,169,262									\$24,371,602				
Current Schedule (% of current phase)			100%				100%													
Current Expenditures (% of Budget)			100%				62%													
Current Expenditures (\$)			\$202,338				\$14,911,510									\$15,113,848				
ADA & CLASSROOM IMPROVEMENTS																				
Small Capital Projects Phase 1																				
August 2014 Schedule/Budget			\$800,000				\$900,000									\$1,700,000				
September 2016 Schedule/Budget			\$1,100,000				\$1,300,000									\$2,400,000				
March 1, 2017 Schedule/Budget			\$1,227,725				\$1,661,370									\$2,889,095				
Current Schedule (% of current phase)			99%				100%													
Current Expenditures (% of Budget)			99%				100%													
Current Expenditures (\$)			\$1,210,926				\$1,661,370									\$2,872,296				
Small Capital Projects Phase 2																				
April 2017 Schedule/Budget																\$1,236,000				\$1,236,000
Current Schedule (% of current phase)																26%				
Current Expenditures (% of Budget)																26%				
Current Expenditures (\$)																\$323,395				\$323,395
ADA Improvements - Fairfield Campus Entry Sidewalk																				
April 19, 2017 Schedule/Budget																\$385,078				
Current Schedule (% of current phase)																100%				
Current Expenditures (% of Budget)																93%				
Current Expenditures (\$)																\$356,708				\$356,708

Notes:

(1) Performing Arts Building (Phase 1 B1200 Renovation) - Current schedule reflects both State and Measure Q funded scope. However, only Measure Q Budget and Expenditures are reflected here.
 (2) Library/Learning Resource Center (Building 100 Replacement) - Current schedule reflects both State and Measure Q funded scope. However, only Measure Q Budget and Expenditures are reflected here.
 (3) Utility Infrastructure Upgrade (Energy) - Projects included Solar Voltaic, Escco Lighting, Escco Mechanical, FF Substation #1 & #2 Replacement, and Site Lighting Improvements. The Solar Voltaic project is complete and was paid for with interim financing. Expenditures reflected are repayments paid to date on the loan.

9. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Closeout
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.

ACTIVE PROJECTS



SOLANO
COMMUNITY COLLEGE



Solano Community College Science Building (Phase I)

A/E: Lionakis (Criteria Architect) **Design Builder:** DPR Construction & HGA Architects **Status:** Active

PROJECT SUMMARY

Project: Science Building (Phase I)

Project Scope:

New Science Building to provide science labs, classroom instructional space, and student support spaces including a Veterans Center. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.

Project Manager: Pam Kinzie **Status:** Active

Construction Manager: Cary Talbott

Original Project Budget: \$33,100,000 **Current Project Budget:** \$37,600,000

Project Start: September 2016 **Project End:** April 2019

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	CAUTION
	SD	DD	CD									
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	40%	<input type="checkbox"/>	<input type="checkbox"/>	No	Schedule extension approved in March.	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 731,190	\$ -	\$ -	\$ 731,190	\$ 726,315	\$ 4,875	\$ 731,190	\$ 687,495	\$ 38,820	\$ 4,875	
3. WORKING DRAWINGS	\$ 325,502	\$ -	\$ -	\$ 325,502	\$ 152,270	\$ 173,232	\$ 325,502	\$ 126,496	\$ 25,774	\$ 173,232	
4. CONSTRUCTION	\$ 29,935,139	\$ -	\$ -	\$ 29,935,139	\$ 29,935,139	\$ -	\$ 29,935,139	\$ 8,855,338	\$ 21,079,801	\$ -	
5. CONTINGENCY	\$ 497,955	\$ -	\$ -	\$ 497,955	\$ -	\$ 497,955	\$ 497,955	\$ -	\$ -	\$ 497,955	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 428,500	\$ -	\$ -	\$ 428,500	\$ 365,880	\$ 62,620	\$ 428,500	\$ 211,545	\$ 154,335	\$ 62,620	
7. TESTS AND INSPECTIONS	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ 341,149	\$ 208,851	\$ 550,000	\$ 195,437	\$ 145,712	\$ 208,851	
8. CONSTRUCTION MANAGEMENT	\$ 1,143,094	\$ -	\$ -	\$ 1,143,094	\$ 1,143,094	\$ -	\$ 1,143,094	\$ 843,933	\$ 299,162	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 32,554,688	\$ -	\$ -	\$ 32,554,688	\$ 31,785,262	\$ 769,426	\$ 32,554,688	\$ 10,106,253	\$ 21,679,009	\$ 769,426	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,988,620	\$ -	\$ -	\$ 3,988,620	\$ 6,069	\$ 3,982,551	\$ 3,988,620	\$ 6,069	\$ -	\$ 3,982,551	
11. TOTAL PROJECT COST	\$ 37,600,000	\$ -	\$ -	\$ 37,600,000	\$ 32,669,916	\$ 4,930,084	\$ 37,600,000	\$ 10,926,313	\$ 21,743,603	\$ 4,930,084	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Forming/pouring roof curbs.
- Roofing Installation.
- Overhead MEP Installation.
- Interior wall layout and framing.



"Flying" Exterior Wall Panels Into Place



Structural Steel and Roof Deck Complete



**Solano Community College
Library/Learning Resource Center
(Building 100 Replacement)**

A/E: Noll & Tam Architects

Contractor: TBD

Status: Active

PROJECT SUMMARY

Project: Library/Learning Resource Center	
Project Scope: This project includes design and construction of a new Fairfield Campus Library/Learning Resource Center to replace the B100 Library, demolition of old portable buildings and B100 Library, and site restoration of these areas. The project will include the following components: planning, surveys and technical studies, design, construction, demolition, furniture, fixtures and equipment, inspection and project/construction management.	Project Manager: Pam Kinzie Status: Active
	Construction Manager: TBD
	Original Project Budget: \$42,681,000 Current Project Budget: \$42,681,000
	Project Start: November 2017 Project End: December 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

BUDGET

FUNDING SOURCE: Measure Q and State Funding

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 53,108	\$ -	\$ -	\$ 53,108	\$ 39,626	\$ 13,482	\$ 53,108	\$ 39,117	\$ 509	\$ 13,482
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 20,343,000	\$ -	\$ -	\$ 20,343,000	\$ -	\$ 20,343,000	\$ 20,343,000	\$ -	\$ -	\$ 20,343,000
5. CONTINGENCY	\$ 414,353	\$ -	\$ -	\$ 414,353	\$ -	\$ 414,353	\$ 414,353	\$ -	\$ -	\$ 414,353
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 333,539	\$ -	\$ -	\$ 333,539	\$ 305,539	\$ 28,000	\$ 333,539	\$ -	\$ 305,539	\$ 28,000
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 626,000	\$ -	\$ -	\$ 626,000	\$ -	\$ 626,000	\$ 626,000	\$ -	\$ -	\$ 626,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 21,716,892	\$ -	\$ -	\$ 21,716,892	\$ 305,539	\$ 21,411,353	\$ 21,716,892	\$ -	\$ 305,539	\$ 21,411,353
10. FURNITURE AND GROUP II EQUIPMENT	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000
MEASURE Q - PROJECT COST	\$ 21,800,000	\$ -	\$ -	\$ 21,800,000	\$ 345,165	\$ 21,454,835	\$ 21,800,000	\$ 39,117	\$ 306,048	\$ 21,454,835
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,047,308	\$ 161,692.00	\$ 1,209,000	\$ -	\$ 1,047,308	\$ 161,692
4. CONSTRUCTION	\$ -	\$ 12,281,000	\$ -	\$ 12,281,000	\$ -	\$ 12,281,000.00	\$ 12,281,000	\$ -	\$ -	\$ 12,281,000
5. CONTINGENCY	\$ -	\$ 1,630,000	\$ -	\$ 1,630,000	\$ -	\$ 1,630,000.00	\$ 1,630,000	\$ -	\$ -	\$ 1,630,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 652,000	\$ -	\$ 652,000	\$ 652,000	\$ -	\$ 652,000	\$ -	\$ 652,000	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 650,000	\$ -	\$ 650,000	\$ -	\$ 650,000.00	\$ 650,000	\$ -	\$ -	\$ 650,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 704,000	\$ -	\$ 704,000	\$ -	\$ 704,000.00	\$ 704,000	\$ -	\$ -	\$ 704,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 15,917,000	\$ -	\$ 15,917,000	\$ 652,000	\$ 15,265,000.00	\$ 15,917,000	\$ -	\$ 652,000	\$ 15,265,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ 2,212,000	\$ -	\$ 2,212,000	\$ -	\$ 2,212,000	\$ 2,212,000	\$ -	\$ -	\$ 2,212,000
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 20,881,000	\$ -	\$ 20,881,000	\$ 3,242,308	\$ 17,638,692	\$ 20,881,000	\$ 1,543,000	\$ 1,699,308	\$ 17,638,692
TOTAL PROJECT COST	\$ 21,800,000	\$ 20,881,000	\$ -	\$ 42,681,000	\$ 3,587,473	\$ 39,093,527	\$ 42,681,000	\$ 1,582,117	\$ 2,005,356	\$ 39,093,527

Issues and Concerns

1. Budget will likely require augmentation from Measure Q. Original budget not adequate for extent of demolition and sitework required.

Next 90 Days

- Hazmat testing of buildings to be demolished.
- Field verification of existing underground utilities.
- Inventory furniture and equipment in old Library.
- Complete 75% construction documents, cost estimate and design review.
- Third collaborative review meeting with DSA.



Exterior at Main Entry



Exterior at Northeast Entry



Solano Community College Utility Infrastructure Upgrade (Energy) - Fairfield Substation #1 & #2 Replacement

A/E: CA Architects

Contractor: Sierra National

Status: Active



PROJECT SUMMARY

Project: Utility Infrastructure Upgrade (Energy) - FF Substation #1 & #2 Replacement	
Project Scope: This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. This project includes replacement of two of the five electric substations at the Fairfield Campus.	Construction Manager: Scott Glover Status: Active Original Project Budget: \$1,224,000 Current Project Budget: \$2,093,665 Project Start: January 2016 Project End: June 2018

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	N/A	■	■	99%	■	■	No	Construction complete. Completing close-out documents.

Legend

- Not Started
- In Progress
- Completed

CAUTION

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,844	\$ -	\$ -	\$ 1,844	\$ 1,844	\$ -	\$ 1,844	\$ 1,844	\$ -	\$ -
3. WORKING DRAWINGS	\$ 59,500	\$ -	\$ -	\$ 59,500	\$ 59,500	\$ -	\$ 59,500	\$ 59,500	\$ -	\$ -
4. CONSTRUCTION	\$ 1,933,129	\$ -	\$ -	\$ 1,933,129	\$ 1,933,129	\$ -	\$ 1,933,129	\$ 1,933,129	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 19,000	\$ -	\$ -	\$ 19,000	\$ 19,000	\$ -	\$ 19,000	\$ 19,000	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 12,790	\$ -	\$ -	\$ 12,790	\$ 12,790	\$ -	\$ 12,790	\$ 12,790	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 67,402	\$ -	\$ -	\$ 67,402	\$ 67,402	\$ -	\$ 67,402	\$ 67,402	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,032,321	\$ -	\$ -	\$ 2,032,321	\$ 2,032,321	\$ -	\$ 2,032,321	\$ 2,032,321	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 2,093,665	\$ -	\$ -	\$ 2,093,665	\$ 2,093,665	\$ -	\$ 2,093,665	\$ 2,093,665	\$ -	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete close out activities.
2. Issue Notice of Completion.



Substation #2 New Equipment



Substation #1 New Equipment



Solano Community College ADA Improvements - Fairfield Campus Entry Sidewalk Improvements

A/E: CSW

Contractor: HM Construction

Status: Active

PROJECT SUMMARY

Project: ADA Improvements - Fairfield Campus Entry Sidewalk Improvements

Project Scope:

Construction of an ADA compliant pedestrian path of travel from the campus south entry at Suisun Valley Road to existing sidewalk leading to the campus entry plaza and bus stop area near Building 600, and modifications or replacement of existing sidewalk as needed for ADA compliance.

Construction Manager: Scott Glover **Status:** Active

Original Project Budget: \$263,000 **Current Project Budget:** \$435,078

Project Start: November 2016 **Project End:** June 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	99%	■	■	No	Construction complete. Contract extensions previously approved due to weather and cultural resources monitoring.

CAUTION

BUDGET

FUNDING SOURCE: Measure Q/STA

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	STA Fund	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 3,200	\$ -	\$ -	\$ 3,200	\$ 3,200	\$ -	\$ 3,200	\$ 3,200	\$ -	\$ -
4. CONSTRUCTION	\$ 356,296	\$ -	\$ -	\$ 356,296	\$ 353,207	\$ 3,089	\$ 356,296	\$ 328,076	\$ 25,131	\$ 3,089
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 9,707	\$ -	\$ -	\$ 9,707	\$ 9,707	\$ -	\$ 9,707	\$ 9,707	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 15,875	\$ -	\$ -	\$ 15,875	\$ 15,725	\$ 150	\$ 15,875	\$ 15,725	\$ -	\$ 150
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 381,878	\$ -	\$ -	\$ 381,878	\$ 378,639	\$ 3,239	\$ 381,878	\$ 353,508	\$ 25,131	\$ 3,239
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 385,078	\$ -	\$ -	\$ 385,078	\$ 381,839	\$ 3,239	\$ 385,078	\$ 356,708	\$ 25,131	\$ 3,239
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STA FUND - PROJECT COST	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
TOTAL PROJECT COST	\$ 385,078	\$ 50,000	\$ -	\$ 435,078	\$ 431,839	\$ 3,239	\$ 435,078	\$ 406,708	\$ 25,131	\$ 3,239

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Contractor to provide close-out documents.
- Final inspection by City of Fairfield for work performed in City right of way and street.
- Issue Notice of Completion.
- Receive and release request for retention.



New Crosswalk at On-Campus Roadway



New Siewalk to Campus South Entry at Suisun Valley Road



Solano Community College Horticulture Phase 2 - Modular Restroom

A/E: MADI Architecture Contractors: Impact Construction; HM Construction Status: Active



PROJECT SUMMARY

Project: Horticulture Phase 2 - Modular Restroom			
Project Scope: Fabrication, construction and installation of a DSA approved modular restroom building for the Horticulture program planting areas on the Fairfield Campus	Project Manager: Jason Yi	Status: Active	
	Original Project Budget: \$342,000	Current Project Budget: \$422,194	
	Project Start: August 2017	Project End: August 2018	

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	20%	□	□	No	Construction delayed due to lag in DSA approval of modular building plans.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 14,698	\$ -	\$ -	\$ 14,698	\$ 14,698	\$ 0	\$ 14,698	\$ 1,608	\$ 13,090	\$ 0
4. CONSTRUCTION	\$ 365,284	\$ -	\$ -	\$ 365,284	\$ 365,284	\$ -	\$ 365,284	\$ -	\$ 365,284	\$ -
5. CONTINGENCY	\$ 11,292	\$ -	\$ -	\$ 11,292	\$ -	\$ 11,292	\$ 11,292	\$ -	\$ -	\$ 11,292
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 13,910	\$ -	\$ -	\$ 13,910	\$ 13,910	\$ -	\$ 13,910	\$ -	\$ 13,910	\$ -
7. TESTS AND INSPECTIONS	\$ 17,010	\$ -	\$ -	\$ 17,010	\$ 17,010	\$ -	\$ 17,010	\$ -	\$ 17,010	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 407,496	\$ -	\$ -	\$ 407,496	\$ 396,204	\$ 11,292	\$ 407,496	\$ -	\$ 396,204	\$ 11,292
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 422,194	\$ -	\$ -	\$ 422,194	\$ 410,902	\$ 11,292	\$ 422,194	\$ 1,608	\$ 409,294	\$ 11,292

OK

Issues and Concerns

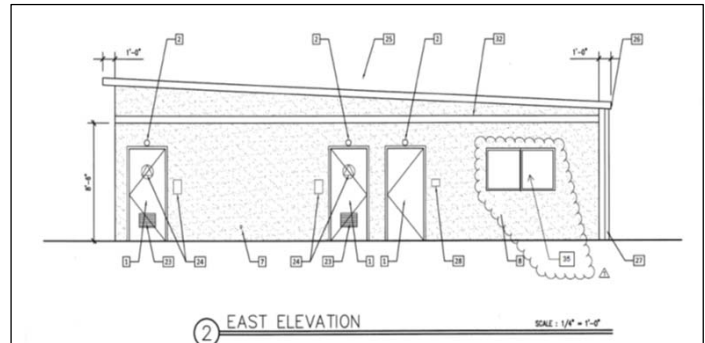
1. No issues or concerns at this time.

Next 90 Days

1. Receive submittal approvals and RFI response from design team.
2. Construct modular building foundation.
3. Fabricate, deliver and install modular restroom building.
4. Identify and complete punch list items.
5. Submit all DSA close-out documents.



Completed Excavation for Building Foundation



2 EAST ELEVATION

Restroom Building Exterior Elevation Drawing



**Solano Community College
Small Capital Projects - B1800 Exiting Corridor**

A/E: tBP

Contractor: RBH Construction

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - B1800 Exiting Corridor	
Project Scope: B1800 Exiting Corridor Project includes modifications to an existing corridor and one classroom to meet code requirements. The project will include the following components: design, construction, and project/construction management.	Project Manager: Jason Yi Status: Active
	Original Project Budget: \$150,500 Current Project Budget: \$170,000
	Project Start: January 2018 Project End: September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction	■	■	■	■	■	■	10%	□	□	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 4,594	\$ -	\$ -	\$ 4,594	\$ 4,594	\$ -	\$ 4,594	\$ 4,594	\$ -	\$ -
3. WORKING DRAWINGS	\$ 51,449	\$ -	\$ -	\$ 51,449	\$ 51,449	\$ -	\$ 51,449	\$ 42,699	\$ 8,750	\$ -
4. CONSTRUCTION	\$ 104,101	\$ -	\$ -	\$ 104,101	\$ 104,101	\$ -	\$ 104,101	\$ 28,637	\$ 75,464	\$ -
5. CONTINGENCY	\$ 3,056	\$ -	\$ -	\$ 3,056	\$ -	\$ 3,056	\$ 3,056	\$ -	\$ -	\$ 3,056
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 6,800	\$ -	\$ -	\$ 6,800	\$ 6,800	\$ -	\$ 6,800	\$ 6,240	\$ 560	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 113,957	\$ -	\$ -	\$ 113,957	\$ 110,901	\$ 3,056	\$ 113,957	\$ 34,877	\$ 76,024	\$ 3,056
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 170,000	\$ -	\$ -	\$ 170,000	\$ 166,944	\$ 3,056	\$ 170,000	\$ 82,170	\$ 84,774	\$ 3,056

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Complete taping, finish and painting of walls.
- Complete doors and hardware, t-bar ceiling modifications, flooring and light fixture installation.
- Complete punch list items.
- Submit DSA close-out documents.



Completed Demolition



Taping and Finishing of Sheet Rock



Solano Community College
Small Capital Projects - B1800B Makers Space & Robotics Lab Renovation

A/E: CA Architects Contractor: Arthulia; RBH Construction Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - B1800B Makers Space & Robotics Lab Renovation	
Project Scope: B1800B Makers Space & Robotics Lab Renovation Project includes renovation of two existing classrooms to provide for program requirements for a Makers Space and new Robotics program. The project will include the following components: planning, design, construction and some furniture, fixtures and equipment.	Project Manager: Jason Yi Status: Active
	Original Project Budget: \$375,000 Current Project Budget: \$450,000
	Project Start: January 2018 Project End: September 2018

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	N/A	■	□	45%	□	□	Yes	Makers Space completed; Robotics Lab construction in progress.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,860	\$ -	\$ -	\$ 1,860	\$ 1,860	\$ -	\$ 1,860	\$ 1,860	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 375,616	\$ -	\$ -	\$ 375,616	\$ 375,616	\$ -	\$ 375,616	\$ 103,275	\$ 272,341	\$ -
5. CONTINGENCY	\$ 9,334	\$ -	\$ -	\$ 9,334	\$ -	\$ 9,334	\$ 9,334	\$ -	\$ -	\$ 9,334
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 59,190	\$ -	\$ -	\$ 59,190	\$ 59,190	\$ -	\$ 59,190	\$ 46,590	\$ 12,600	\$ -
7. TESTS AND INSPECTIONS	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ 2,880	\$ 1,120	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 448,140	\$ -	\$ -	\$ 448,140	\$ 438,806	\$ 9,334	\$ 448,140	\$ 152,745	\$ 286,061	\$ 9,334
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 450,000	\$ -	\$ -	\$ 450,000	\$ 440,666	\$ 9,334	\$ 450,000	\$ 154,605	\$ 286,061	\$ 9,334

Issues and Concerns

1. No issues or concerns at this time.

- Next 90 Days**
- Robotics Lab:
1. Complete electrical scope, including hardwiring of available equipment.
 2. Start and complete mechanical equipment and ductwork installation.
 3. Install compressed air lines to equipment.
 4. Project clean-up.
 5. Manufacturer equipment start-up.
 6. Receive lab tables, stools and storage units.
 7. Complete punch list items.



Robotics Lab Demolished Slab Prepared for Replacement



Robotics Lab Equipment Layout and Electrical Rough-In



**Solano Community College
VV Classroom Building 'Annex' Renovation (Phase 2)**

A/E: CA Architects

Contractor: McCuen Construction Status: Active



PROJECT SUMMARY

Project: VV Classroom Building Renovation (Phase 2)

Project Scope:

Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

Project Manager: Pam Kinzie
Construction Manager: Bob Collins **Status:** Active
Original Project Budget: \$4,607,681 **Current Project Budget:** \$3,807,681
Project Start: May 2017 **Project End:** September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 139,143	\$ -	\$ -	\$ 139,143	\$ 139,073	\$ 70	\$ 139,143	\$ 131,053	\$ 8,020	\$ 70
3. WORKING DRAWINGS	\$ 214,470	\$ -	\$ -	\$ 214,470	\$ 211,590	\$ 2,880	\$ 214,470	\$ 211,520	\$ 71	\$ 2,880
4. CONSTRUCTION	\$ 2,445,410	\$ -	\$ -	\$ 2,445,410	\$ 2,445,410	\$ -	\$ 2,445,410	\$ 2,388,123	\$ 57,287	\$ -
5. CONTINGENCY	\$ 435,136	\$ -	\$ -	\$ 435,136	\$ -	\$ 435,136	\$ 435,136	\$ -	\$ -	\$ 435,136
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 102,040	\$ -	\$ -	\$ 102,040	\$ 102,040	\$ -	\$ 102,040	\$ 71,841	\$ 30,199	\$ -
7. TESTS AND INSPECTIONS	\$ 320,204	\$ -	\$ -	\$ 320,204	\$ 320,204	\$ -	\$ 320,204	\$ 302,498	\$ 17,706	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 150,632	\$ -	\$ -	\$ 150,632	\$ 150,632	\$ -	\$ 150,632	\$ 130,700	\$ 19,933	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,453,422	\$ -	\$ -	\$ 3,453,422	\$ 3,018,286	\$ 435,136	\$ 3,453,422	\$ 2,893,161	\$ 125,125	\$ 435,136
10. FURNITURE AND GROUP II EQUIPMENT	\$ 646	\$ -	\$ -	\$ 646	\$ 646	\$ -	\$ 646	\$ 646	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 3,807,681	\$ -	\$ -	\$ 3,807,681	\$ 3,369,595	\$ 438,086	\$ 3,807,681	\$ 3,236,380	\$ 133,216	\$ 438,086

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete final clean up.
2. Complete project close out activities.



Installation of New Metal Roofing



Installation of New LED Light Fixtures



Solano Community College
Small Capital Projects - Vacaville & Vallejo Centers HVAC Upgrade Design

A/E: EDesignC Inc.

Contractor: N/A

Status: Active

PROJECT SUMMARY

Project: Small Capital Projects - Vacaville & Vallejo Centers HVAC Upgrade Design	
Project Scope: Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support, and office space improvements District wide. The scope of this specific project includes evaluation of the condition of the existing HVAC systems, recommendations for upgrade, cost/budget development, and design of upgrades. Construction funding for each project is a separate budget.	Project Manager: Lucky Lofton Status: Active
	Original Project Budget: \$75,000 Current Project Budget: \$104,566
	Project Start: February 2016 Project End: September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase Services	■	■	■	■	■	□	50%	□	□	Yes	Vallejo project completed. Vacaville project construction May 29 - August 3.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 88,566	\$ -	\$ -	\$ 88,566	\$ 88,566	\$ -	\$ 88,566	\$ 83,666	\$ 4,900	\$ -
3. WORKING DRAWINGS	\$ 16,000	\$ -	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 104,566	\$ -	\$ -	\$ 104,566	\$ 104,566	\$ -	\$ 104,566	\$ 99,666	\$ 4,900	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Construction administration services for Vacaville Center HVAC Upgrade Project.



Solano Community College Vacaville Center HVAC Upgrade Project

A/E: EDesignC Inc.

Contractor: Bel Air Construction

Status: Active



PROJECT SUMMARY

Project: Vacaville Center HVAC Upgrade

Project Scope:
This project will include replacement of air conditioning units, installation of rooftop condensing units, new hydronic heating system, and rezoning of existing ductwork, replacement of controls, and removal and replacement of suspended ceiling system.

Project Manager: Lucky Lofton
Construction Manager: Bob Collins **Status:** Active
Original Project Budget: \$1,500,000 **Current Project Budget:** \$2,315,000
Project Start: December 2017 **Project End:** September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Construction May 29 - August 3.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 900	\$ 100	\$ 1,000	\$ 649	\$ 251	\$ 100	
3. WORKING DRAWINGS	\$ 28,369	\$ -	\$ -	\$ 28,369	\$ -	\$ 28,369	\$ 28,369	\$ -	\$ -	\$ 28,369	
4. CONSTRUCTION	\$ 1,990,398	\$ -	\$ -	\$ 1,990,398	\$ 1,990,398	\$ -	\$ 1,990,398	\$ 876,801	\$ 1,113,597	\$ -	
5. CONTINGENCY	\$ 185,644	\$ -	\$ -	\$ 185,644	\$ -	\$ 185,644	\$ 185,644	\$ -	\$ -	\$ 185,644	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 20,150	\$ -	\$ -	\$ 20,150	\$ 20,150	\$ -	\$ 20,150	\$ 1,575	\$ 18,575	\$ -	
7. TESTS AND INSPECTIONS	\$ 21,679	\$ -	\$ -	\$ 21,679	\$ 21,679	\$ -	\$ 21,679	\$ 9,520	\$ 12,159	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ 67,760	\$ -	\$ -	\$ 67,760	\$ 67,760	\$ -	\$ 67,760	\$ 45,903	\$ 21,857	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,285,631	\$ -	\$ -	\$ 2,285,631	\$ 2,099,987	\$ 185,644	\$ 2,285,631	\$ 933,799	\$ 1,166,188	\$ 185,644	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 2,315,000	\$ -	\$ -	\$ 2,315,000	\$ 2,100,887	\$ 214,113	\$ 2,315,000	\$ 934,448	\$ 1,166,439	\$ 214,113	

Issues and Concerns

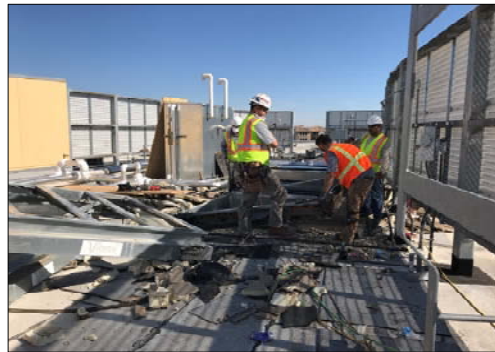
1. No issues or concerns at this time.

Next 90 Days

1. Complete construction and close out activities.



Installation of New Ductwork



Removal of HVAC Equipment Curbs



Solano Community College Vacaville Center Intersection Improvements

A/E: Omni-Means Contractor: Vaca Valley Excavation Status: Active

PROJECT SUMMARY

Project: Vacaville Center Intersection Improvements

Project Scope: Install a traffic signal and construct associated roadway and on-site improvements at the N. Village Parkway/Vacaville Campus Main Entrance located in the City of Vacaville. This project is a required CEQA mitigation for the Biotechnology and Science Building Project.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Construction Manager:</td> <td style="width: 30%;">Michael Stroud</td> <td style="width: 20%;">Status:</td> <td style="width: 20%;">Active</td> </tr> <tr> <td>Original Project Budget:</td> <td>\$968,270</td> <td>Current Project Budget:</td> <td>\$1,178,270</td> </tr> <tr> <td>Project Start:</td> <td>June 2016</td> <td>Project End:</td> <td>July 2018</td> </tr> </table>	Construction Manager:	Michael Stroud	Status:	Active	Original Project Budget:	\$968,270	Current Project Budget:	\$1,178,270	Project Start:	June 2016	Project End:	July 2018
Construction Manager:	Michael Stroud	Status:	Active										
Original Project Budget:	\$968,270	Current Project Budget:	\$1,178,270										
Project Start:	June 2016	Project End:	July 2018										

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	No	Construction start was delayed due to weather and City approval of sensor wire submittals.

CAUTION

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 16,990	\$ -	\$ -	\$ 16,990	\$ 15,803	\$ 1,187	\$ 16,990	\$ 15,803	\$ -	\$ 1,187
3. WORKING DRAWINGS	\$ 86,896	\$ -	\$ -	\$ 86,896	\$ 86,250	\$ 646	\$ 86,896	\$ 86,250	\$ -	\$ 646
4. CONSTRUCTION	\$ 975,554	\$ -	\$ -	\$ 975,554	\$ 956,130	\$ 19,424	\$ 975,554	\$ 883,462	\$ 72,668	\$ 19,424
5. CONTINGENCY	\$ 15,294	\$ -	\$ -	\$ 15,294	\$ -	\$ 15,294	\$ -	\$ -	\$ -	\$ 15,294
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 22,176	\$ -	\$ -	\$ 22,176	\$ 22,176	\$ 0	\$ 22,176	\$ 22,171	\$ 4	\$ 0
7. TESTS AND INSPECTIONS	\$ 22,960	\$ -	\$ -	\$ 22,960	\$ 8,237	\$ 14,724	\$ 22,960	\$ 8,237	\$ -	\$ 14,724
8. CONSTRUCTION MANAGEMENT	\$ 38,400	\$ -	\$ -	\$ 38,400	\$ 38,250	\$ 150	\$ 38,400	\$ 38,250	\$ -	\$ 150
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,074,384	\$ -	\$ -	\$ 1,074,384	\$ 1,024,792	\$ 49,592	\$ 1,074,384	\$ 952,120	\$ 72,672	\$ 49,592
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,178,270	\$ -	\$ -	\$ 1,178,270	\$ 1,126,846	\$ 51,424	\$ 1,178,270	\$ 1,054,174	\$ 72,672	\$ 51,424

OK

Issues and Concerns

1. Contractor custom ordering signal wire. The previous wire provided by the manufacturers did not meet specification. Wire expected to arrive on 7/25. Once wire arrives, installation expected to be complete during the week of 7/30.

Next 90 Days

1. Installation of signal wire
2. Complete close out activities.
3. Issue Notice of Completion.



Corner of Vaca Valley Pkwy and N Village Pkwy



New Signal Poles



**Solano Community College
IT Infrastructure Improvements (Phase 2)**

A/E: tBP

Contractor:

Status: Active

See Close Out Section for B100 Generator



PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:

IT Infrastructure Improvements project is a district-wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

Project Manager:	Jason Yi	Status:	Active
Total Project Budget:	\$14,000,000	Current Ph 2 Project Budget:	\$2,689,000
Original Ph 2 Project Budget:	\$2,489,000		
Project Start:	May 2017	Project End (Phase 2):	June 2020

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Procurement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Classroom Tech Upgrades	\$ 727,047	\$ -	\$ -	\$ 727,047	\$ 155,618	\$ 571,429	\$ 727,047	\$ 154,765	\$ 853	\$ 571,429
2. Computer Lab Computer Replacement (CLOSED)	\$ 75,273	\$ -	\$ -	\$ 75,273	\$ 75,273	\$ 0	\$ 75,273	\$ 75,273	\$ -	\$ 0
3. Faculty/Staff/Student Computer Replacement	\$ 383,155	\$ -	\$ -	\$ 383,155	\$ 116,219	\$ 266,936	\$ 383,155	\$ 116,219	\$ -	\$ 266,936
4. Student Laptop Replacement (CLOSED)	\$ 67,526	\$ -	\$ -	\$ 67,526	\$ 67,526	\$ 0	\$ 67,526	\$ 67,526	\$ -	\$ 0
5. Building 100 Generator (In Close Out Phase)	\$ 613,743	\$ -	\$ -	\$ 613,743	\$ 493,894	\$ 119,849	\$ 613,743	\$ 489,359	\$ 4,535	\$ 119,849
6. Security Camera System Upgrade	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ 10,509	\$ 109,491	\$ 120,000	\$ 10,509	\$ -	\$ 109,491
7. Security Camera Replacement Program	\$ 62,196	\$ -	\$ -	\$ 62,196	\$ 8,496	\$ 53,700	\$ 62,196	\$ 8,496	\$ -	\$ 53,700
8. Annual Network Upgrades	\$ 443,431	\$ -	\$ -	\$ 443,431	\$ 314,281	\$ 129,150	\$ 443,431	\$ 299,431	\$ 14,850	\$ 129,150
9. Printer & Copier Replacement	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ 50,248	\$ 44,752	\$ 95,000	\$ 50,248	\$ -	\$ 44,752
10. Email System Upgrade	\$ 101,629	\$ -	\$ -	\$ 101,629	\$ 101,629	\$ 0	\$ 101,629	\$ 97,398	\$ 4,231	\$ 0
11. TOTAL PROJECT COST	\$ 2,689,000	\$ -	\$ -	\$ 2,689,000	\$ 1,393,691	\$ 1,295,309	\$ 2,689,000	\$ 1,369,222	\$ 24,469	\$ 1,295,309

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete voicemail migration and call accounting system migration.
2. Continue upgrades and computer replacement.



**Solano Community College
Planning, Assessments & Program Management**

Program Manager: Kitchell CEM

Contractor: N/A

Status: Active

PROJECT SUMMARY

Project: Planning, Assessments & Program Management	
Project Scope: This Bond Spending Plan budget category includes District-wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.	Program Manager: Pam Kinzie Status: Active
	Original Project Budget: \$25,400,000 Current Project Budget: \$25,400,000
	Project Start: July 2013 Project End: December 2030

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
This project sheet includes budget and expenditure information for the duration of the bond program. Only Tranche 1 & 2 duration of 2013 - 2020 is active.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	OK

Expenditures

FUNDING SOURCE: Measure Q

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Program Management Consultants	\$ 9,939,973	\$ -	\$ -	\$ 9,939,973	\$ 9,939,973	\$ -	\$ 9,939,973	\$ 7,364,778	\$ 2,575,195	\$ -
2. Program Management District Staff	\$ 9,450,000	\$ -	\$ -	\$ 9,450,000	\$ 2,197,165	\$ 7,252,835	\$ 9,450,000	\$ 2,197,165	\$ 0	\$ 7,252,835
3. Professional Services Bond	\$ 2,574,790	\$ -	\$ -	\$ 2,574,790	\$ 1,059,913	\$ 1,514,877	\$ 2,574,790	\$ 1,014,980	\$ 44,933	\$ 1,514,877
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ 919,350	\$ 919,350	\$ -	\$ 0
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ 306,954	\$ 306,954	\$ -	\$ 0
6. Professional Services Bond Start-up (Series C)	\$ 258,237	\$ -	\$ -	\$ 258,237	\$ 258,237	\$ -	\$ 258,237	\$ 258,237	\$ -	\$ -
7. EMP/FMP/District Standards Bond	\$ 1,950,696	\$ -	\$ -	\$ 1,950,696	\$ 1,430,588	\$ 520,108	\$ 1,950,696	\$ 1,428,332	\$ 2,256	\$ 520,108
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 25,400,000	\$ -	\$ -	\$ 25,400,000	\$ 16,112,180	\$ 9,287,820	\$ 25,400,000	\$ 13,489,796	\$ 2,622,384	\$ 9,287,820

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. On-going activities of the District bond team, program management team, and consultants to support the Bond program.

PROJECTS IN CLOSE-OUT



Solano Community College Performing Arts Building (Phase 1, B1200 Renovation)

A/E: LPAS

Contractor: BHM Construction

Status: Close Out

PROJECT SUMMARY

Project: Performing Arts Building (Phase 1, B1200 Renovation)

Project Scope:

This project includes renovation of Building 1200 to provide theater arts and music programs instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design, abatement and renovation of Building 1200 and associated site work; furniture, fixtures and equipment; project/construction management. Swing space during the renovation will be provided under the Swing Space sub-project.

Project Manager: Jason Yi **Status:** Close Out

Construction Manager: Mike Van Pelt

Original Project Budget: \$18,760,630 **Current Project Budget:** \$19,094,611

Project Start: December 2013 **Project End:** January 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	No	Substantial Completion May 21, 2017

OK

BUDGET

FUNDING SOURCE: Measure Q , State GO Bond Funding, Measure G

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Measure G							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 4,750	\$ -	\$ -	\$ 4,750	\$ 944	\$ 3,806	\$ 4,750	\$ 944	\$ -	\$ 3,806
3. WORKING DRAWINGS	\$ 116,023	\$ -	\$ -	\$ 116,023	\$ 115,756	\$ 267	\$ 116,023	\$ 115,756	\$ -	\$ 267
4. CONSTRUCTION	\$ 3,398,840	\$ -	\$ -	\$ 3,398,840	\$ 3,398,840	\$ -	\$ 3,398,840	\$ 3,398,840	\$ -	\$ -
5. CONTINGENCY	\$ 28,866	\$ -	\$ -	\$ 28,866	\$ -	\$ 28,866	\$ 28,866	\$ -	\$ -	\$ 28,866
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 83,050	\$ -	\$ -	\$ 83,050	\$ 83,050	\$ -	\$ 83,050	\$ 80,078	\$ 2,973	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 127,740	\$ -	\$ -	\$ 127,740	\$ 127,740	\$ -	\$ 127,740	\$ 127,740	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,638,496	\$ -	\$ -	\$ 3,638,496	\$ 3,609,630	\$ 28,866	\$ 3,638,496	\$ 3,606,658	\$ 2,973	\$ 28,866
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,355,460	\$ -	\$ -	\$ 1,355,460	\$ 1,273,270	\$ 82,190	\$ 1,355,460	\$ 1,273,270	\$ 0	\$ 82,190
MEASURE Q - PROJECT COST	\$ 5,114,729	\$ -	\$ -	\$ 5,114,729	\$ 4,999,601	\$ 115,129	\$ 5,114,729	\$ 4,996,628	\$ 2,973	\$ 115,129
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 11,073,000	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ 767,584	\$ -	\$ 767,584	\$ 767,584	\$ -	\$ 767,584	\$ 767,584	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 251,145	\$ -	\$ 251,145	\$ 251,145	\$ -	\$ 251,145	\$ 251,145	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 248,811	\$ -	\$ 248,811	\$ 248,811	\$ -	\$ 248,811	\$ 248,811	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 236,460	\$ -	\$ 236,460	\$ 236,460	\$ -	\$ 236,460	\$ 236,460	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 12,577,000	\$ -	\$ 12,577,000	\$ 12,577,000	\$ -	\$ 12,577,000	\$ 12,577,000	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 13,760,000	\$ -	\$ 13,760,000	\$ 13,760,000	\$ -	\$ 13,760,000	\$ 13,760,000	\$ -	\$ -
4. CONSTRUCTION			\$ 168,309	\$ 168,309	\$ 168,309	\$ -	\$ 168,309	\$ 168,309	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT			\$ 51,573	\$ 51,573	\$ 51,573	\$ -	\$ 51,573	\$ 51,573	\$ -	\$ -
MEASURE G - PROJECT COST	\$ -	\$ -	\$ 219,882	\$ 219,882	\$ 219,882	\$ -	\$ 219,882	\$ 219,882	\$ -	\$ -
TOTAL PROJECT COST	\$ 5,114,729	\$ 13,760,000	\$ 219,882	\$ 19,094,611	\$ 18,979,483	\$ 115,129	\$ 19,094,611	\$ 18,976,510	\$ 2,973	\$ 115,129

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete 10-month Commissioning.
2. Pay final commissioning invoice.



Front Entry



Performance Hall



Solano Community College Small Capital Projects - B600 Room 604 Renovation

A/E: A2R Architects

Contractor: Arthulia, Inc.

Status: Close Out



PROJECT SUMMARY

Project: Small Capital Projects - B600 Room 604 Renovation							
Project Scope: B600 Room 604 Renovation includes reconfiguration of existing space to house different functions. The project will include the following components: design, construction, and project/construction management.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Project Manager: Jason Yi</td> <td style="width: 50%;">Status: Close Out</td> </tr> <tr> <td>Original Project Budget: \$125,958</td> <td>Current Project Budget: \$125,958</td> </tr> <tr> <td>Project Start: December 2017</td> <td>Project End: July 2018</td> </tr> </table>	Project Manager: Jason Yi	Status: Close Out	Original Project Budget: \$125,958	Current Project Budget: \$125,958	Project Start: December 2017	Project End: July 2018
Project Manager: Jason Yi	Status: Close Out						
Original Project Budget: \$125,958	Current Project Budget: \$125,958						
Project Start: December 2017	Project End: July 2018						

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	■	■	■	■	■	■	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

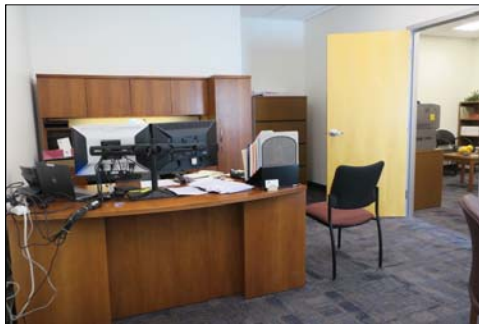
FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 5,823	\$ -	\$ -	\$ 5,823	\$ 5,823	\$ -	\$ 5,823	\$ 5,823	\$ -	\$ -
3. WORKING DRAWINGS	\$ 22,000	\$ -	\$ -	\$ 22,000	\$ 17,262	\$ 4,738	\$ 22,000	\$ 15,260	\$ 2,002	\$ 4,738
4. CONSTRUCTION	\$ 83,000	\$ -	\$ -	\$ 83,000	\$ 79,655	\$ 3,345	\$ 83,000	\$ 79,655	\$ -	\$ 3,345
5. CONTINGENCY	\$ 11,535	\$ -	\$ -	\$ 11,535	\$ -	\$ 11,535	\$ 11,535	\$ -	\$ -	\$ 11,535
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 3,600	\$ -	\$ -	\$ 3,600	\$ 3,600	\$ -	\$ 3,600	\$ 3,600	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 98,135	\$ -	\$ -	\$ 98,135	\$ 83,255	\$ 14,880	\$ 98,135	\$ 83,255	\$ -	\$ 14,880
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 125,958	\$ -	\$ -	\$ 125,958	\$ 106,340	\$ 19,618	\$ 125,958	\$ 104,338	\$ 2,002	\$ 19,618

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Install final signage; pay invoice.



Finished Office



Finished Reception Area



Solano Community College Agriculture (Horticulture) - Phase 1

A/E: MADI Architecture

Contractor: Pro Builders

Status: Close Out



PROJECT SUMMARY

Project: Agriculture (Horticulture)

Project Scope:

This first phase project includes tree removal, utility infrastructure, access road, gravel paths, and farmers market stand.

Project Manager: Jason Yi **Status:** Close Out

Original Project Budget: \$1,000,000 **Current Project Budget:** \$948,806

Project Start: March 2015 **Project End:** May 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	■	■	■	■	■	■	98%	■	■	No	Cannot close project with DSA until Phase 2 restroom building is completed.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 59,883	\$ -	\$ -	\$ 59,883	\$ 59,883	\$ -	\$ 59,883	\$ 59,883	\$ -	\$ -
3. WORKING DRAWINGS	\$ 57,450	\$ -	\$ -	\$ 57,450	\$ 57,450	\$ -	\$ 57,450	\$ 57,450	\$ -	\$ -
4. CONSTRUCTION	\$ 807,202	\$ -	\$ -	\$ 807,202	\$ 807,202	\$ -	\$ 807,202	\$ 807,202	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 6,230	\$ -	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 18,041	\$ -	\$ -	\$ 18,041	\$ 18,041	\$ -	\$ 18,041	\$ 18,041	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 831,473	\$ -	\$ -	\$ 831,473	\$ 831,473	\$ -	\$ 831,473	\$ 831,473	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 948,805	\$ -	\$ -	\$ 948,805	\$ 948,805	\$ -	\$ 948,805	\$ 948,805	\$ -	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Primary construction has been completed and contract closed.
2. Close out Phase 1 project, once Phase 2 restroom building has been completed, as required by DSA.



Ribbon Cutting Ceremony



Farmers Market Stand and Cabinets



Solano Community College IT Infrastructure Improvements (Phase 2)

A/E: tBP

Contractor: Day's Generator Services
(for B100 Generator Project)

Status: Close Out



PROJECT SUMMARY

Project: IT Infrastructure Improvements			
Project Scope: IT Infrastructure Improvements project is a district-wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.			
Project Manager: Jason Yi		Status: B100 Generator: Close Out	
Total Project Budget: \$14,000,000		Current Ph 2 Project Budget: \$2,689,000	
Original Ph 2 Project Budget: \$2,489,000		Project End (Phase 2): June 2020	
Project Start: May 2017			

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
B100 Generator Construction Phase	■	■	■	□	■	■	100%	■	■	Yes	Generator is the only active construction project in this funding phase.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Classroom Tech Upgrades	\$ 727,047	\$ -	\$ -	\$ 727,047	\$ 155,618	\$ 571,429	\$ 727,047	\$ 154,765	\$ 853	\$ 571,429
2. Computer Lab Computer Replacement (CLOSED)	\$ 75,273	\$ -	\$ -	\$ 75,273	\$ 75,273	\$ 0	\$ 75,273	\$ 75,273	\$ -	\$ 0
3. Faculty/Staff/Student Computer Replacement	\$ 383,155	\$ -	\$ -	\$ 383,155	\$ 116,219	\$ 266,936	\$ 383,155	\$ 116,219	\$ -	\$ 266,936
4. Student Laptop Replacement (CLOSED)	\$ 67,526	\$ -	\$ -	\$ 67,526	\$ 67,526	\$ 0	\$ 67,526	\$ 67,526	\$ -	\$ 0
5. Building 100 Generator	\$ 613,743	\$ -	\$ -	\$ 613,743	\$ 493,894	\$ 119,849	\$ 613,743	\$ 489,359	\$ 4,535	\$ 119,849
6. Security Camera System Upgrade	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ 10,509	\$ 109,491	\$ 120,000	\$ 10,509	\$ -	\$ 109,491
7. Security Camera Replacement Program	\$ 62,196	\$ -	\$ -	\$ 62,196	\$ 8,496	\$ 53,700	\$ 62,196	\$ 8,496	\$ -	\$ 53,700
8. Annual Network Upgrades	\$ 443,431	\$ -	\$ -	\$ 443,431	\$ 314,281	\$ 129,150	\$ 443,431	\$ 299,431	\$ 14,850	\$ 129,150
9. Printer & Copier Replacement	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ 50,248	\$ 44,752	\$ 95,000	\$ 50,248	\$ -	\$ 44,752
10. Email System Upgrade	\$ 101,629	\$ -	\$ -	\$ 101,629	\$ 101,629	\$ 0	\$ 101,629	\$ 97,398	\$ 4,231	\$ 0
11. TOTAL PROJECT COST	\$ 2,689,000	\$ -	\$ -	\$ 2,689,000	\$ 1,393,691	\$ 1,295,309	\$ 2,689,000	\$ 1,369,222	\$ 24,469	\$ 1,295,309

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Pay final retention invoice for B100 Generator Project.



Finishing Concrete Pad for New B100 Generator



New B100 Generator Completed



Solano Community College Biotechnology & Science Building

A/E: The Smith Group

Contractor: Rudolph & Sletten

Status: Close Out



PROJECT SUMMARY

Project: Biotechnology & Science Building

Project Scope:

New Biotechnology Building to provide biotechnology and science instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment, project/construction management; and swing space classroom spaces at the existing Vacaville Center.

Project Manager: Jason Yi **Status:** Close Out

Construction Manager: Cary Talbott

Original Project Budget: \$27,800,000 **Current Project Budget:** \$32,173,435

Project Start: November 2014 **Project End:** December 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	■	■	■	■	■	■	100%	■	■	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 513,472	\$ -	\$ -	\$ 513,472	\$ 513,472	\$ -	\$ 513,472	\$ 513,472	\$ -	\$ -
3. WORKING DRAWINGS	\$ 905,612	\$ -	\$ -	\$ 905,612	\$ 881,139	\$ 24,473	\$ 905,612	\$ 881,139	\$ -	\$ 24,473
4. CONSTRUCTION	\$ 26,238,079	\$ -	\$ -	\$ 26,238,079	\$ 26,238,079	\$ -	\$ 26,238,079	\$ 26,238,079	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 161,244	\$ -	\$ -	\$ 161,244	\$ 161,244	\$ -	\$ 161,244	\$ 153,854	\$ 7,390	\$ -
7. TESTS AND INSPECTIONS	\$ 315,520	\$ -	\$ -	\$ 315,520	\$ 315,520	\$ -	\$ 315,520	\$ 315,520	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 1,274,056	\$ -	\$ -	\$ 1,274,056	\$ 1,274,056	\$ -	\$ 1,274,056	\$ 1,274,056	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 27,988,899	\$ -	\$ -	\$ 27,988,899	\$ 27,988,899	\$ -	\$ 27,988,899	\$ 27,981,509	\$ 7,390	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,765,452	\$ -	\$ -	\$ 2,765,452	\$ 2,765,452	\$ -	\$ 2,765,452	\$ 2,729,970	\$ 35,482	\$ -
11. TOTAL PROJECT COST	\$ 32,173,435	\$ -	\$ -	\$ 32,173,435	\$ 32,148,962	\$ 24,473	\$ 32,173,435	\$ 32,106,090	\$ 42,873	\$ 24,473

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete bioreactor training.
2. Submittal of bioreactor installation as-builts and final consultant report.



Biotechnology and Science Entrance



Chemistry Class



Solano Community College Vallejo Center HVAC Upgrade

A/E: EDesignC Inc.

Contractor: Bell Products

Status: Close Out

PROJECT SUMMARY

Project: Vallejo Center HVAC Upgrade Design				
Project Scope: This project will include replacement of air conditioning units, installation of rooftop condensing units, new hydronic heating system, and rezoning of existing ductwork, replacement of controls, and removal and replacement of suspended ceiling system.	Project Manager:	Lucky Lofton	Status:	Close Out
	Construction Manager:	Scott Glover		
	Original Project Budget:	\$1,175,024	Current Project Budget:	\$2,135,178
	Project Start:	March 2017	Project End:	August 2017

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Close Out Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Construction contract closed out.	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 21,717	\$ -	\$ -	\$ 21,717	\$ 21,717	\$ -	\$ 21,717	\$ 21,717	\$ -	\$ -	
4. CONSTRUCTION	\$ 2,009,188	\$ -	\$ -	\$ 2,009,188	\$ 2,009,188	\$ -	\$ 2,009,188	\$ 2,009,188	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 20,465	\$ -	\$ -	\$ 20,465	\$ 20,465	\$ -	\$ 20,465	\$ 20,465	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 15,528	\$ -	\$ -	\$ 15,528	\$ 15,528	\$ -	\$ 15,528	\$ 15,528	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ 67,600	\$ -	\$ -	\$ 67,600	\$ 67,600	\$ -	\$ 67,600	\$ 67,600	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,112,782	\$ -	\$ -	\$ 2,112,782	\$ 2,112,782	\$ -	\$ 2,112,782	\$ 2,112,782	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 679	\$ -	\$ -	\$ 679	\$ 679	\$ -	\$ 679	\$ 679	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 2,135,178	\$ -	\$ -	\$ 2,135,178	\$ 2,135,178	\$ -	\$ 2,135,178	\$ 2,135,178	\$ -	\$ -	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Receive final 10 month Commissioning Report and pay final invoice.



Rooftop Units



Interior Mechanical System Work



Solano Community College Utility Infrastructure Upgrade (Energy) - Solar Project

A/E: Sunpower/ATI

Contractor: Mike Brown Electric

Status: Close Out



PROJECT SUMMARY

Project: Utility Infrastructure Upgrade (Energy) - Solar Project

Project Scope:

This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. There are several phases of this overall project and it includes Solar Photovoltaic design, installation and commissioning, infrastructure connections with P&GE.

Project Manager:	Pam Kinzie	Status:	Financing Payments
Original Project Budget:	\$16,949,900	Current Project Budget:	\$16,353,694
Project Start:	May 2014	Project End:	Completed

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Project work completed and closed out with DSA. Ongoing financing payments.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 18,561	\$ -	\$ -	\$ 18,561	\$ 18,561	\$ -	\$ 18,561	\$ 18,561	\$ -	\$ -
4. CONSTRUCTION	\$ 16,335,132	\$ -	\$ -	\$ 16,335,132	\$ 16,233,620	\$ 101,512	\$ 16,335,132	\$ 7,083,030	\$ 9,150,590	\$ 101,512
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 16,335,132	\$ -	\$ -	\$ 16,335,132	\$ 16,233,620	\$ 101,512	\$ 16,335,132	\$ 7,083,030	\$ 9,150,590	\$ 101,512
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 16,353,694	\$ -	\$ -	\$ 16,353,694	\$ 16,252,181	\$ 101,512	\$ 16,353,693	\$ 7,101,591	\$ 9,150,590	\$ 101,512

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Ongoing financing payments.

CLOSED PROJECTS

1. Utility Infrastructure Upgrade (Energy) – ESCO Lighting
2. Vacaville Classroom Building Purchase
3. Vallejo Property Purchase Northgate
4. Vallejo Property Purchase Belvedere
5. Utility Infrastructure Upgrade (Energy) – ESCO Mechanical
6. Biotechnology & Science Swing Space Project
7. Utility Infrastructure Upgrade – Site Lighting Improvements
8. IT Infrastructure Improvements (Phase 1)
9. Vacaville Classroom Building Renovation (Phase 1)
10. Performing Arts Costume Workshop
11. Performing Arts Swing Space
12. Autotechnology Building
13. Autotechnology Swing Space
14. Small Capital Projects:
 - a. Building 100 Adjunct Center
 - b. Building 100 Staff Lounge
 - c. HVAC Systems
 - d. Building 1400 FF&E
 - e. Vacaville FF&E/Shelving Design & Installation
 - f. Baseball Field
 - g. Vacaville and Vallejo Center Signage
 - h. Child Development FF&E
 - i. Building 100 Data Center
 - j. 21st Century Classroom (Phase 1)
 - k. Middle College High School
 - l. Building 1600 Classroom Improvement
 - m. Building 1800 Classroom Improvement
 - n. Building 300 Feasibility Study
 - o. Building 1600 Re-Roofing
 - p. CDFS Building Window Shades & Building 200 Kitchen Renovation
 - q. Building 1300 Kiln Fence
 - r. Building 100 Academic Success and Tutoring Expansion
 - s. 21st Century Classroom (Phase 2)
 - t. Building 1800 Mechatronics Presentation Walls
 - u. Building 1400 Food Service Area Assessment
 - v. Hydronic Pumps Replacement
 - w. FF&E Replacement (Phase 1)
 - x. Asbestos Abatement (B100, B1900)
 - y. Site Lighting Improvements (FF) (Alternate)
 - z. Building 100 Lobby Tables, Electrical and Lighting
 - aa. Hydronic Pump Insulation
 - bb. Glides for New Classroom Furniture
 - cc. Fire Alarm Panel Connectors
 - dd. B100 Lobby Tables
 - ee. Fairfield Campus Directories
 - ff. Bench for Fairfield Campus Entry
 - gg. Softball Bleachers Replacement Project



**Solano Community College
Small Capital Projects - Softball Bleacher Replacement**

A/E: CA Architects

Contractor: Landmark Construction Status: Closed

PROJECT SUMMARY

Project: Small Capital Projects - Softball Bleacher Replacement

Project Scope:

This project is to replace the existing non-DSA compliant bleachers and press box for the existing softball field on the Fairfield Campus. Scope includes demolition of existing bleachers and press box, selective demolition of existing site, site improvements, and installation of new bleachers and press box.

Project Manager: Jason Yi **Status:** Closed
Original Project Budget: \$453,246 **Current Project Budget:** \$490,172
Project Start: April 2017 **Project End:** May 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	■	■	■	100%	■	■	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 15,747	\$ -	\$ -	\$ 15,747	\$ 15,747	\$ -	\$ 15,747	\$ 15,747	\$ -	\$ -
4. CONSTRUCTION	\$ 431,905	\$ -	\$ -	\$ 431,905	\$ 431,905	\$ -	\$ 431,905	\$ 431,905	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 20,310	\$ -	\$ -	\$ 20,310	\$ 20,310	\$ -	\$ 20,310	\$ 20,310	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 22,211	\$ -	\$ -	\$ 22,211	\$ 22,211	\$ -	\$ 22,211	\$ 22,211	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 474,426	\$ -	\$ -	\$ 474,426	\$ 474,426	\$ -	\$ 474,426	\$ 474,426	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 490,172	\$ -	\$ -	\$ 490,172	\$ 490,172	\$ -	\$ 490,172	\$ 490,172	\$ -	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days



New Bleacher Press Box



Erection of Bleacher Structural Steel



Solano Community College Autotechnology Building

A/E: JK Architecture

Contractor: Clark & Sullivan

Status: Closed Out

PROJECT SUMMARY

Project: Autotechnology Building

Project Scope:
New Autotechnology Building to provide state of the art automotive technology instructional and student support spaces. The project will include the following components: swing space bldg at 1301 Georgia St. in Vallejo; planning, assessment, surveys, design and construction of the building and related site work; furniture, fixtures and equipment, and project/construction management.

Project Manager: Jason Yi	Status: Closed Out
Construction Manager: Christine Tai	
Original Project Budget: \$18,400,000	Current Project Budget: \$22,454,303
Project Start: November 2014	Project End: October 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
	■	■	■	■	■	■	100%	■	■	Yes	Building opened for classes on 8/14/17.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 425,509	\$ -	\$ -	\$ 425,509	\$ 425,509	\$ -	\$ 425,509	\$ 425,509	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 794,516	\$ -	\$ -	\$ 794,516	\$ 794,516	\$ -	\$ 794,516	\$ 794,516	\$ -	\$ -	
4. CONSTRUCTION	\$ 18,715,973	\$ -	\$ -	\$ 18,715,973	\$ 18,715,973	\$ -	\$ 18,715,973	\$ 18,715,973	\$ -	\$ -	
5. CONTINGENCY	\$ 2,499	\$ -	\$ -	\$ 2,499	\$ 2,499	\$ -	\$ 2,499	\$ 2,499	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 60,550	\$ -	\$ -	\$ 60,550	\$ 60,550	\$ -	\$ 60,550	\$ 60,550	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 324,137	\$ -	\$ -	\$ 324,137	\$ 324,137	\$ -	\$ 324,137	\$ 324,137	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ 932,176	\$ -	\$ -	\$ 932,176	\$ 932,176	\$ -	\$ 932,176	\$ 932,176	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 20,035,335	\$ -	\$ -	\$ 20,035,335	\$ 20,035,335	\$ -	\$ 20,035,335	\$ 20,035,335	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,198,943	\$ -	\$ -	\$ 1,198,943	\$ 1,198,943	\$ -	\$ 1,198,943	\$ 1,198,943	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 22,454,303	\$ -	\$ -	\$ 22,454,303	\$ 22,454,303	\$ -	\$ 22,454,303	\$ 22,454,303	\$ -	\$ -	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days



Building Exterior



Transmission Dynamometer

