



SOLANO
COMMUNITY COLLEGE



Solano Community College Measure Q Quarterly Progress Update

November 7, 2018



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1. GENERAL INFORMATION

A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from July 1, 2018 through September 30, 2018. The District is currently in fiscal year-end close and is also in process of completing the annual financial audit.

In this report, you will find the following major sections:

- **Program Summary** of current activities, 90 day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90 day look ahead and any issues.
- **Financial Summary** section which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of September 5, 2018, organized by program, campus and project. It includes a total of all expenditures as of September 30, 2018.
- **Schedule for Major Active Building Projects**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, Solano.edu. Click on Bonds Program. Click on Active Project Status & Updates.

B. PROJECT TEAM

OWNER – SOLANO COMMUNITY COLLEGE DISTRICT:

Rob Diamond, Vice President Finance and Administration
Lucky Lofton, Executive Bonds Manager
Jason Yi, Project Manager
Victoria Lamica, Director of Purchasing and Support Services
Laura Scott, Bond Purchasing Agent
Dawna Murphy, Accountant

PROGRAM & DESIGN MANAGER:

Kitchell CEM

CONSTRUCTION MANAGERS:

Swinerton Management and Consulting Services

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

District CEQA Consultant, Fairfield Campus: First Carbon Solutions
District Project Labor Agreement Coordination Consultant: Vlaming and Associates
District Construction Counsel: Dannis Woliver Kelley (DWK)

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

Science Building, Phase I (FF Campus): Lionakis (Criteria Architect), Wallace & Kuhl (Geotechnical), Dovetail (FF&E)
Library/Learning Resource Center (FF Campus): Noll & Tam Architects
Agriculture (Horticulture) Project, (FF Campus): MADi Architects
Substation #1 and #2 Replacement Project (FF Campus): CA Architects
Campus Entry Sidewalk (FF Campus): CSW
Intersection Improvements Project (VV Campus): Omni Means (Civil Engineer)
Classroom Building ‘Annex’ Renovation (VV Campus): CA Architects
Vacaville Center HVAC Upgrade Projects: EDesignC Inc.
Small Capital Projects: CA Architects, MADi Architects, tBP Architects

DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:

Amy Skewes-Cox	Dudek
First Carbon Solutions	ICF International

DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:

BKF	Creegan + D’Angelo
CSW/ST2	

DISTRICT POOL OF ARCHITECTS:

C+A Architects	DLR Group
Dreyfuss & Blackford	ED2 International
EHDD	Flad Architects
Gould Evans	HA+A
HGA	HKIT Architects
HMC Architects	JRDV Urban International Inc.
Lionakis	LPA
LPAS	MADI Architecture
RATCLIFF	Steinberg Architects
tBP	TLCD Architecture

DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:

BSK Associates	Cornerstone Earth Group
KC Engineering	Terracon Consultants Inc.
Ninyo & Moore	(formerly Neil O. Anderson & Assoc.)
Wallace Kuhl & Associates	

DISTRICT POOL OF SPECIAL INSPECTIONS SERVICES FIRMS:

Terracon Consultants Inc.	Ninyo & Moore
(formerly Neil O. Anderson & Assoc.)	Consolidated Engineering Lab
Construction Testing Services Inc.	ISI Inspection Services Inc.

DISTRICT POOL OF INSPECTION SERVICES FIRMS:

Norm Dietrich Inspection Services Inc.	John R. Hanna Inspections Inc.
King Construction Inspections Inc.	Optima Inspections Inc.
TYR IOR Services	

DISTRICT POOL OF COMMISSIONING SERVICES FIRMS:

3QC, Inc.	GLUMAC
Engineering Economics, Inc.	Guttman & Blaevoet
Enovity, Inc.	Interface Engineering, Inc.

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Financials and Funding

- a. \$8,513,994 was expended this reporting period, July 1, 2018 – September 30, 2018. The total expended to September 30, 2018 for the entire Measure Q bond program was \$144,506,105.

2. Planning

- a. A draft policy for Campus Memorials was developed and taken to the Measure Q Steering Committee for input.

3. Project Update for Active Projects

FAIRFIELD CAMPUS:

a. **Science Building (Phase I) Project:**

- Roofing 90% completed; mechanical air handlers set on roof.
- Interior wall framing completed.
- Mechanical, electrical, and plumbing rough-in 80% completed.
- Interior gypboard 35% installed.
- Exterior lath and plaster at courtyard completed.
- Exterior painting 80% completed.
- Landscape irrigation in progress.
- Owner Furnished Contractor Installed equipment ordered.

b. **Library/Learning Resource Center Project (Building 100 Replacement).**

- Conducted field verification of underground utilities.
- Completed furniture and equipment inventory in the Old Library Building.
- Conducted hazardous materials testing in the old Library Building.
- Board approved a \$4M budget increase.
- 75%CD documents received and reviewed; cost estimate prepared.
- Third collaborative meeting with DSA (pre-plan check).

c. **Horticulture Improvements – Phase 2 Restroom Building:**

- Due to DSA's requirement that the restroom building be constructed before Phase 1 Site Improvements Project can be closed out, the District is proceeding with the restroom building portion of the Phase 2 Project.
- Site grading and foundation completed.
- Building fabrication in progress.

VACAVILLE CAMPUS:

d. **Vacaville (Annex) Classroom Building Renovation Project:**

- Construction completed.
- Close out in progress.

e. **Vacaville Center Intersection Improvements Project:**

- Construction completed except for activation of signal lights.
- Close out in progress.

- f. **Vacaville Center HVAC Upgrade Project:**
 - Construction completed.
 - Close out in progress.
- g. **Building Sign and Awning for Aeronautics Building:**
 - Contract awarded for new building sign; installation expected early October.
 - Contract awarded for awning at building entry.

VALLEJO CAMPUS: No active projects at this campus this reporting period.

DISTRICTWIDE PROJECTS:

- h. **IT Infrastructure Project – Phase 2**
 - Migration of email completed.
 - Equipment purchases continue.
- i. **Small Capital Projects:**
 - Small Capital Projects in progress:
 - Building 1200 Signage Project – contract awarded for exterior signage and minor interior signage.
 - Portables Low voltage Revisions – proposals received for data and fire alarm revisions.

4. Communications

- a. **User Groups:**
 - Fairfield Campus – Library/Learning Resource Center: Designated user Representatives have been involved in design phase progress meetings.
 - Fairfield Campus – Science Building: the Dean, Facilities staff, and IT staff attended weekly construction progress meetings.
- b. **Community Outreach:**
 - In 2015, the Board approved a Small, Local and Diverse Business (SLDB) Program to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q bond program.
 - Revisions to the SLDB Program were approved by the Board on June 6, 2018. For contracts initiated after June 6, 2018, the participation goal was revised to be 20% of the construction cost, achievable through the combined participation of the following:
 - Local DBE Businesses (minimum 10%)
 - Local non-DBE Businesses
 - Non-local DBE Businesses

The participation goal is per project for large projects, and overall for small projects. The status of SLDB participation in the bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.

- Following are the current participation statistics.

Science Building Project

Construction Contract, \$30.1M, (100% subcontractor contracts in place)

Certified Small Local Diverse Businesses _____ \$3.8M, 12.53%

Local Businesses _____ \$5.9M, 19.68%

Vacaville Center HVAC Upgrade

Construction Contracts, \$1.97M, (final)

Certified Small Local Diverse Businesses _____ \$178,279, 9.05%

Local Businesses _____ \$238,308, 12.10%

- Vacaville Classroom (Annex) Renovation

Construction Contracts, \$2.4M, (final)

Certified Small Local Diverse Businesses _____ \$369,003, 15.29%

Local Businesses _____ \$652,727, 27.05%

- Status Small Capital Projects – Phase 1

Construction Contracts, \$1.59M, (100% contracts in place)

Certified Small Local Diverse Businesses _____ \$160,782, 10.09%

Local Businesses _____ \$261,291, 16.41%

- Status Small Capital Projects – Phase 2

Construction Contracts, \$554,012

Certified Small Local Diverse Businesses _____ \$0, 0%

Local Businesses _____ \$0, 0%

Non-local Certified DBEs _____ \$554,012, 100%

- In addition, the Design Build contracts include a goal of 20% local labor participation under the construction contract.

Status Science Building Project _____ 27.87% local labor

c. **City and Local Agency Communications:**

- Communications with and site inspections by City of Fairfield Public Works and Transportation staff for the portion of the Fairfield Campus Entry Sidewalk Improvements Project that is in the public right of way.
- Communications with and site inspections by City of Vacaville staff for the Vacaville Center Intersection Improvements Project.

5. Citizen’s Bond Oversight Committee (CBOC):

- a. The CBOC met August 14th and some members toured the Fairfield Science Building construction site following the meeting.
- b. The next CBOC Meeting is scheduled for November 13, 2018.

6. Board of Trustee Actions – Bond Program Related Items

Board Meeting Minutes can be viewed on the College’s website, Solano.edu.

- a. **July 18, 2018 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the Building 1800B, Room 1852 Maker's Space Project
- Notice of Completion for Construction Services for the Fairfield Campus Entry Sidewalk Improvements Project
- Notice of Completion for Construction Services for Substation #1 & #2 Replacement Project
- Measure Q Bond Spending Plan Update #13
- Contract Award to SiteScan for Underground Utility Locator Service for Library/Learning Resource Center (Building 100 Replacement) Project
- Contract Award to Visions Management for Professional Move Management Services for the Library/Learning Resource Center (Building 100 Replacement) Project
- Contract Amendment #1 to Glumac for Commissioning Services for the Vacaville Center HVAC Upgrade Project
- Contract Change Order #1 to Bel Air Mechanical, Inc. for the Vacaville HVAC Upgrade Project
- Ratification of Contract Amendment #1 to Yocha Dehe Wintun Nation for Cultural Resources Monitoring Services for Spring Projects
- Contract Award to Development Group, Inc. for Professional services for the Library/Learning Resource Center (Building 100 Replacement Project)

b. **August 1, 2018 Regular Board Meeting (Board Study Session),**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Award to Ellis & Ellis Sign Systems for Construction Services for the Aeronautics & Workforce Development Building Signage Project
- Contract Amendment #1 to Swinerton Management and Consulting for Construction Management Services for Science Building Phase 1 Project

Information Items:

- Measure Q Quarterly Progress Update – Report to the Governing Board

c. **August 15, 2018 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Amendment #1 to EPC Group for Professional Services for the IT Infrastructure Project
- Contract Award to Ellis & Ellis Sign Systems for Construction Services for the Building 1200 Signage Project

d. **September 5, 2018 Regular Board Meeting (Board Study Session),**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the Building 1800B, Room 1855, Robotics Lab Renovation Project
- Library/Learning Resource Center Project (Building 100 Replacement) – Budget Revision
- Measure Q Bond Spending Plan Update #14
- Change Order #1 to RBH Construction Inc. for the Building 1800B Exiting Corridor Renovation Project

- Contract Change Order #2 to Bel Air Mechanical, Inc. for the Vacaville HVAC Upgrade Project
- Contract Change Order #1 to McCuen Construction, Inc. for the Vacaville Classroom Building (Annex) Renovation Project
- Contract Award to Hazard Management Services, Inc. for Professional Services for Hazardous Materials Testing for the Library/Learning Resource Center (Building 100 Replacement) Project

Information Items:

- Bond Projects Monthly Update

e. **September 19, 2018 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Change Order #3 to Bel Air Mechanical, Inc. for the Vacaville HVAC Upgrade Project
- Contract Award to Goodwin-Cole Company, Inc. for Construction Services for the Aeronautics Building Awning Project
- Award of Purchase Order to VWR International, LLC for Equipment for the Science Building Project

B. PROGRAM - NEXT 90 DAYS

1. Continued oversight of active projects and planning for future projects.
2. Continued user engagement in all active building projects.
3. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.
4. Citizens Bond Oversight Committee Meeting.

C PROGRAM – ISSUES

1. No issues or concerns at this time.

3. FAIRFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 9 of this report) for detailed information about the projects. The following is a list of current projects:

1. Science Building (Phase 1)
2. Library/Learning Resource Center (Building 100 Replacement)
3. Horticulture Phase 2 - Restroom Building
4. Horticulture Phase 1 – (DSA close out)
5. IT Infrastructure Phase 2
6. Building 1200 Signage Project
7. Portables Low Voltage Revisions

B. NEXT 90 DAYS

1. Science Building: Complete interior gypboard, painting, and finishes. Install rooftop mechanical equipment, MEP trim out. Complete exterior site work and hardscape. Substantial Completion anticipated January 8, 2019.
2. Library/Learning Resource Center: Complete construction documents and submit to DSA for plan check. Complete preliminary FF&E List and reconcile with FF&E budget.
3. Horticulture Phase 2 – Restroom Building: Install modular building, complete construction, complete close out activities, issue Notice of Completion, and obtain DSA certification.
4. Horticulture Phase 1: Close out with DSA once restroom building is completed.
5. IT Infrastructure Phase 2: Continue upgrades and computer replacement.
6. Building 1200 Signage Project: Install signs and complete close out activities.
7. Portables Low Voltage Revisions: Complete trenching and conduit installation.

C. ISSUES

1. No major issues or concerns at this time.

4. VACAVILLE CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Vacaville Center Intersection Improvements
2. Sign & Awning at Aeronautics Building

B. NEXT 90 DAYS

1. Vacaville Center Intersection Improvements: Complete activation of signal lights and close out activities.
2. Sign & Awning at Aeronautics Building: complete installation of sign and awning, and complete close out activities.

C. ISSUES

1. No major issues or concerns at this time.

5. VALLEJO CAMPUS SUMMARY

A. CURRENT ACTIVITIES

1. No projects at this time.

B. NEXT 90 DAYS

1. No projects at this time.

C. ISSUES

1. No major issues or concerns at this time.

6. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached “Program Summary Budget” for a project by project view of the budget. Through September 30, 2018, a total of \$144,506,105 was paid against the bond program budget of \$351,190,896. This current budget includes \$3,190,896 net interest earned through June 30, 2018. This financial period, July 1, 2018 through September 30, 2018, expenditures totaled \$8,513,994.
2. Projected spending cash flow continues to be monitored in relation to bond spending requirements.

B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved September 5, 2018 Revised Bond Spending Plan. Bond interest accrues annually.

C. CONTRACT STATUS

The Program Summary Report provides “Current Project Budget” and “Measure Q Expenditure” information through September 30, 2018.

D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.

7. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – organized by Program, Campus and Project, and based on BOT approved September 5, 2018 Revised Bond Spending Plan.



November 7, 2018 Quarterly Report

Status ⁽⁵⁾	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 06/20/2018 BSP ⁽¹⁾	BOT APPROVED CHANGE	PROJECT BUDGET AS OF 07/18/2018 BSP ⁽²⁾	BOT APPROVED CHANGE	PROJECT BUDGET AS OF 09/05/2018 BSP ⁽³⁾	OTHER FUNDING BUDGET ⁽⁴⁾	REDEVELOPMENT FUND	OTHER FUNDING EXPENDITURES AS OF 09/30/2018 ⁽⁶⁾	MEASURE Q EXPENDITURES AS OF 09/30/2018 ⁽⁶⁾	PERCENT SPENT	PROJECT NO.
	FF CAMPUS											
A	Library & Learning Resource Center	\$ 21,800,000	\$ 2,500,000	\$ 21,800,000	\$ 2,500,000	\$ 24,300,000	\$ 20,148,000	\$ 1,500,000	\$ 1,768,760	\$ 162,899	4.6%	820110
A	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,347,818	\$ (115,128)	\$ 6,232,690	\$ (115,128)	\$ 6,232,690	\$ 13,760,000	\$ -	\$ 13,760,000	\$ 6,229,718	99.4%	821210/821220/821215
F	Performing Arts Building (Phase 2)	\$ 13,700,000	\$ -	\$ 13,700,000	\$ -	\$ 13,700,000	\$ -	\$ -	\$ -	\$ 33,151	0.2%	821230
A	Science Building (Phase 1)	\$ 37,600,000	\$ (1,000,000)	\$ 37,600,000	\$ (1,000,000)	\$ 36,600,000	\$ -	\$ -	\$ -	\$ 17,457,220	46.4%	820310
F	Science & Math Building (Phase 2)	\$ 8,000,000	\$ -	\$ 8,000,000	\$ -	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building (CTE)	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	0.0%	TBD
A	Agriculture (Horticulture)	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 997,460	49.9%	821030/821035
	VV CAMPUS											
A	VV Classroom Building Purchase & Renovation	\$ 8,200,000	\$ -	\$ 8,200,000	\$ -	\$ 8,200,000	\$ -	\$ -	\$ -	\$ 6,873,464	83.8%	830200/830210/830220
A	Biotechnology & Science Building	\$ 33,383,435	\$ -	\$ 33,383,435	\$ -	\$ 33,383,435	\$ -	\$ -	\$ -	\$ 33,164,245	99.3%	830310/830320/830330
F	Aeronautics & Workforce Development Building	\$ 15,000,000	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 1,264,848	8.4%	830400/830410/830420
F	Student Success Center/LRC	\$ 15,500,000	\$ -	\$ 15,500,000	\$ -	\$ 15,500,000	\$ -	\$ -	\$ -	\$ -	0.0%	TBD
F	Fire Training	\$ 6,250,000	\$ -	\$ 6,250,000	\$ -	\$ 6,250,000	\$ -	\$ -	\$ -	\$ -	0.0%	TBD
A	Vacaville Center HVAC Upgrade	\$ 2,315,000	\$ -	\$ 2,315,000	\$ -	\$ 2,315,000	\$ -	\$ -	\$ -	\$ 2,014,247	87.0%	830230
	VI CAMPUS											
C	Vallejo Property Purchase Belvedere	\$ 4,794,343	\$ -	\$ 4,794,343	\$ -	\$ 4,794,343	\$ -	\$ -	\$ -	\$ 4,794,343	100.0%	840310
C	Vallejo Property Purchase Northgate	\$ 6,871,471	\$ -	\$ 6,871,471	\$ -	\$ 6,871,471	\$ -	\$ -	\$ -	\$ 6,871,471	100.0%	840910
F	Site Improvements	\$ 2,825,000	\$ -	\$ 2,825,000	\$ -	\$ 2,825,000	\$ -	\$ -	\$ -	\$ -	0.0%	840920/840320
C	Autotechnology Building	\$ 23,735,961	\$ (64,039)	\$ 23,671,922	\$ (64,039)	\$ 23,735,961	\$ -	\$ -	\$ -	\$ 23,735,961	100.0%	840210/840220
F	Student Success Center/LRC	\$ 22,000,000	\$ -	\$ 22,000,000	\$ -	\$ 22,000,000	\$ -	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building	\$ 19,800,000	\$ -	\$ 19,800,000	\$ -	\$ 19,800,000	\$ -	\$ -	\$ -	\$ -	0.0%	TBD
C	Vallejo Center HVAC Upgrade	\$ 2,135,178	\$ -	\$ 2,135,178	\$ -	\$ 2,135,178	\$ -	\$ -	\$ -	\$ 2,135,178	100.0%	840430
	INFRASTRUCTURE IMPROVEMENTS											
A	IT Infrastructure Improvements	\$ 14,200,000	\$ -	\$ 14,200,000	\$ -	\$ 14,200,000	\$ -	\$ -	\$ -	\$ 5,397,217	38.0%	812100/812500 to 812590
A	Utility Infrastructure Upgrade (Energy)	\$ 24,371,602	\$ -	\$ 24,371,602	\$ -	\$ 24,371,602	\$ 712,447	\$ -	\$ 712,447	\$ 15,113,848	63.1%	814010/814020/814030/ 814040/814050
	ADA & CLASSROOM IMPROVEMENTS											
A	Small Capital Projects	\$ 8,753,246	\$ -	\$ 8,753,246	\$ -	\$ 8,753,246	\$ -	\$ -	\$ -	\$ 3,563,796	40.7%	813005 to 813041
A	ADA Improvements	\$ 10,900,000	\$ -	\$ 10,900,000	\$ -	\$ 10,900,000	\$ 50,000	\$ -	\$ 50,000	\$ 386,082	4.0%	813210
	PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT											
A	Program Management, District Support and Planning	\$ 25,400,000	\$ -	\$ 25,400,000	\$ -	\$ 25,400,000	\$ -	\$ -	\$ -	\$ 13,828,492	54.4%	811010/811011/811020/ 811021/811030
	RESERVE & INTEREST											
	Program Reserve	\$ 11,356,794	\$ 179,167	\$ 11,535,961	\$ (612,991)	\$ 10,922,970	\$ -	\$ -	\$ -	\$ -	-	-
	Net Interest Earned/Treasury Fees	\$ 622,162	\$ (622,162)	\$ -	\$ (622,162)	\$ -	\$ -	\$ -	\$ -	\$ 482,462	-	-
	TOTAL BOND SPENDING PLAN	\$ 350,862,010	\$ -	\$ 350,862,010	\$ -	\$ 351,190,896	\$ 34,670,447	\$ 1,500,000	\$ 16,291,207	\$ 144,506,105	41.7%	

⁽¹⁾ Per Bond Spending Plan Revision Approved by BOT 6/20/2018

⁽²⁾ Per Bond Spending Plan Revision Approved by BOT 7/18/2018

⁽³⁾ Per Bond Spending Plan Revision Approved by BOT 9/5/2018

⁽⁴⁾ Note other funding sources include State Funding, Proposition 39 Energy and Solano Transportation Authority

⁽⁵⁾ A=Active Project; F=Future Project/Project On Hold; C=Closed Project. VV Aeronautics Project activity associated with property purchase and schematic design/budget confirmation only.

⁽⁶⁾ District is currently in fiscal year-end close and is also in process of the annual financial audit, any variances will be included in the next quarterly report.

8. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on September 5, 2018 Board Approved Revised Bond Spending Plan.

Note that the following schedule for IT Infrastructure Improvements reflects Phase 2 (Tranche 2), as that is the portion of the project that is active. Completed projects are no longer included.

9. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Closeout
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.

ACTIVE PROJECTS



Solano Community College Library/Learning Resource Center (Building 100 Replacement)

A/E: Noll & Tam Architects

Contractor: TBD

Status: Active

PROJECT SUMMARY

Project: Library/Learning Resource Center									
Project Scope: This project includes design and construction of a new Fairfield Campus Library/Learning Resource Center to replace the B100 Library, demolition of old portable buildings and B100 Library, and site restoration of these areas. The project will include the following components: planning, surveys and technical studies, design, construction, demolition, furniture, fixtures and equipment, inspection and project/construction management.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Project Manager: Pam Kinzie</td> <td style="text-align: right;">Status: Active</td> </tr> <tr> <td>Construction Manager: TBD</td> <td></td> </tr> <tr> <td>Original Project Budget: \$42,681,000</td> <td style="text-align: right;">Current Project Budget: \$45,948,000</td> </tr> <tr> <td>Project Start: November 2017</td> <td style="text-align: right;">Project End: December 2021</td> </tr> </table>	Project Manager: Pam Kinzie	Status: Active	Construction Manager: TBD		Original Project Budget: \$42,681,000	Current Project Budget: \$45,948,000	Project Start: November 2017	Project End: December 2021
Project Manager: Pam Kinzie	Status: Active								
Construction Manager: TBD									
Original Project Budget: \$42,681,000	Current Project Budget: \$45,948,000								
Project Start: November 2017	Project End: December 2021								

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	%	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	85%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

BUDGET

FUNDING SOURCE: Measure Q and State Funding

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Redevelopment Fund							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 57,029	\$ -	\$ -	\$ 57,029	\$ 39,626	\$ 17,403	\$ 57,029	\$ 39,117	\$ 509	\$ 17,403
3. WORKING DRAWINGS	\$ 118,857	\$ -	\$ -	\$ 118,857	\$ 22,360	\$ 96,497	\$ 118,857	\$ 21,460	\$ 900	\$ 96,497
4. CONSTRUCTION	\$ 20,675,540	\$ -	\$ -	\$ 20,675,540	\$ -	\$ 20,675,540	\$ 20,675,540	\$ -	\$ -	\$ 20,675,540
5. CONTINGENCY	\$ 1,958,214	\$ -	\$ -	\$ 1,958,214	\$ -	\$ 1,958,214	\$ 1,958,214	\$ -	\$ -	\$ 1,958,214
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 333,539	\$ -	\$ -	\$ 333,539	\$ 305,539	\$ 28,000	\$ 333,539	\$ -	\$ 305,539	\$ 28,000
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 724,000	\$ -	\$ -	\$ 724,000	\$ -	\$ 724,000	\$ 724,000	\$ -	\$ -	\$ 724,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 23,691,293	\$ -	\$ -	\$ 23,691,293	\$ 305,539	\$ 23,385,754	\$ 23,691,293	\$ -	\$ 305,539	\$ 23,385,754
10. FURNITURE AND GROUP II EQUIPMENT	\$ 432,821	\$ -	\$ -	\$ 432,821	\$ 432,821	\$ -	\$ 432,821	\$ 102,322	\$ 330,499	\$ -
MEASURE Q - PROJECT COST	\$ 24,300,000	\$ -	\$ -	\$ 24,300,000	\$ 800,346	\$ 23,499,654	\$ 24,300,000	\$ 162,899	\$ 637,447	\$ 23,499,654
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,053,808	\$ 155,192.00	\$ 1,209,000	\$ 225,760	\$ 828,048	\$ 155,192
4. CONSTRUCTION	\$ -	\$ 11,601,000	\$ -	\$ 11,601,000	\$ -	\$ 11,601,000.00	\$ 11,601,000	\$ -	\$ -	\$ 11,601,000
5. CONTINGENCY	\$ -	\$ 1,532,000	\$ -	\$ 1,532,000	\$ -	\$ 1,532,000.00	\$ 1,532,000	\$ -	\$ -	\$ 1,532,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 652,000	\$ -	\$ 652,000	\$ 652,000	\$ -	\$ 652,000	\$ -	\$ 652,000	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 648,000	\$ -	\$ 648,000	\$ -	\$ 648,000.00	\$ 648,000	\$ -	\$ -	\$ 648,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 674,000	\$ -	\$ 674,000	\$ -	\$ 674,000.00	\$ 674,000	\$ -	\$ -	\$ 674,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 15,107,000	\$ -	\$ 15,107,000	\$ 652,000	\$ 14,455,000.00	\$ 15,107,000	\$ -	\$ 652,000	\$ 14,455,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ 2,289,000	\$ -	\$ 2,289,000	\$ -	\$ 2,289,000	\$ 2,289,000	\$ -	\$ -	\$ 2,289,000
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 20,148,000	\$ -	\$ 20,148,000	\$ 3,248,808	\$ 16,899,192	\$ 20,148,000	\$ 1,768,760	\$ 1,480,048	\$ 16,899,192
4. CONSTRUCTION			\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000.00	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
REDEVELOPMENT FUND - PROJECT TOTAL			\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
TOTAL PROJECT COST	\$ 24,300,000	\$ 20,148,000	\$ 1,500,000	\$ 45,948,000	\$ 4,049,154	\$ 41,898,846	\$ 45,948,000	\$ 1,931,659	\$ 2,117,495	\$ 41,898,846

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete construction documents and submit to DSA for plan review.
2. Develop furniture, fixtures & equipment list.
3. Final pre-bid cost estimate.



South Façade and Entry



Interior at South Entry



SOLANO
COMMUNITY COLLEGE



Solano Community College Science Building (Phase I)

A/E: Lionakis (Criteria Architect) **Design Builder:** DPR Construction & HGA Architects **Status:** Active

PROJECT SUMMARY

Project: Science Building (Phase I)

Project Scope:

New Science Building to provide science labs, classroom instructional space, and student support spaces including a Veterans Center. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.

Project Manager: Pam Kinzie **Status:** Active

Construction Manager: Cary Talbott

Original Project Budget: \$33,100,000 **Current Project Budget:** \$36,600,000

Project Start: September 2016 **Project End:** April 2019

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	CAUTION
	SD	DD	CD									
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	60%	<input type="checkbox"/>	<input type="checkbox"/>	No	Schedule extension approved March 2018.	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 731,190	\$ -	\$ -	\$ 731,190	\$ 726,315	\$ 4,875	\$ 731,190	\$ 699,695	\$ 26,620	\$ 4,875	
3. WORKING DRAWINGS	\$ 325,502	\$ -	\$ -	\$ 325,502	\$ 152,270	\$ 173,233	\$ 325,502	\$ 126,496	\$ 25,774	\$ 173,233	
4. CONSTRUCTION	\$ 30,099,203	\$ -	\$ -	\$ 30,099,203	\$ 30,099,203	\$ (0)	\$ 30,099,203	\$ 15,188,620	\$ 14,910,584	\$ (0)	
5. CONTINGENCY	\$ 556,052	\$ -	\$ -	\$ 556,052	\$ -	\$ 556,052	\$ 556,052	\$ -	\$ -	\$ 556,052	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 428,500	\$ -	\$ -	\$ 428,500	\$ 365,880	\$ 62,620	\$ 428,500	\$ 228,370	\$ 137,510	\$ 62,620	
7. TESTS AND INSPECTIONS	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ 341,149	\$ 208,851	\$ 550,000	\$ 266,346	\$ 74,803	\$ 208,851	
8. CONSTRUCTION MANAGEMENT	\$ 1,209,553	\$ -	\$ -	\$ 1,209,553	\$ 1,209,553	\$ -	\$ 1,209,553	\$ 937,683	\$ 271,871	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 32,843,308	\$ -	\$ -	\$ 32,843,308	\$ 32,015,786	\$ 827,522	\$ 32,843,308	\$ 16,621,018	\$ 15,394,768	\$ 827,522	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,700,000	\$ -	\$ -	\$ 2,700,000	\$ 186,793	\$ 2,513,207	\$ 2,700,000	\$ 10,011	\$ 176,781	\$ 2,513,207	
11. TOTAL PROJECT COST	\$ 36,600,000	\$ -	\$ -	\$ 36,600,000	\$ 33,081,163	\$ 3,518,837	\$ 36,600,000	\$ 17,457,220	\$ 15,623,943	\$ 3,518,837	

Issues and Concerns

1. Curtain wall window system delivery delayed 4 weeks. Contractor working around to maintain schedule.

Next 90 Days

1. Complete interior drywall installation.
2. Complete interior finishes.
3. Complete exterior finishes.
4. Install Rooftop Mechanical Equipment
5. Site Work/Exterior Concrete



Exterior Paint



Framing Complete (View of Main Corridor)



SOLANO
COMMUNITY COLLEGE



Solano Community College Horticulture Phase 2 - Modular Restroom

A/E: MADI Architecture Contractors: Impact Construction; HM Construction Status: Active

PROJECT SUMMARY

Project: Horticulture Phase 2 - Modular Restroom			
Project Scope: Fabrication, construction and installation of a DSA approved modular restroom building for the Horticulture program planting areas on the Fairfield Campus	Project Manager: Jason Yi	Status: Active	
	Original Project Budget: \$342,000	Current Project Budget: \$422,194	
	Project Start: August 2017	Project End: November 2018	

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	65%	□	□	No	Construction delayed due to lag in DSA approval and other issues.

CAUTION

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 14,698	\$ -	\$ -	\$ 14,698	\$ 14,698	\$ 0	\$ 14,698	\$ 8,392	\$ 6,306	\$ 0
4. CONSTRUCTION	\$ 365,284	\$ -	\$ -	\$ 365,284	\$ 365,284	\$ -	\$ 365,284	\$ 36,750	\$ 328,534	\$ -
5. CONTINGENCY	\$ 9,292	\$ -	\$ -	\$ 9,292	\$ -	\$ 9,292	\$ 9,292	\$ -	\$ -	\$ 9,292
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 13,910	\$ -	\$ -	\$ 13,910	\$ 13,910	\$ -	\$ 13,910	\$ -	\$ 13,910	\$ -
7. TESTS AND INSPECTIONS	\$ 19,010	\$ -	\$ -	\$ 19,010	\$ 19,010	\$ -	\$ 19,010	\$ 3,513	\$ 15,497	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 407,496	\$ -	\$ -	\$ 407,496	\$ 398,204	\$ 9,292	\$ 407,496	\$ 40,263	\$ 357,941	\$ 9,292
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 422,194	\$ -	\$ -	\$ 422,194	\$ 412,902	\$ 9,292	\$ 422,194	\$ 48,655	\$ 364,247	\$ 9,292

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete building fabrication at offsite facility.
2. Deliver building to site and place on foundation.
3. Connect building utilities.
4. Pour concrete hardscape around building.
5. Identify and complete punch list items.
6. Submit all DSA close-out documents.



Foundation Poured for Modular Building



Modular Restroom Building in Fabrication Offsite



Solano Community College Vacaville Center Intersection Improvements

A/E: Omni-Means

Contractor: Vaca Valley Excavation

Status: Active



PROJECT SUMMARY

Project: Vacaville Center Intersection Improvements

Project Scope:

Install a traffic signal and construct associated roadway and on-site improvements at the N. Village Parkway/Vacaville Campus Main Entrance located in the City of Vacaville. This project is a required CEQA mitigation for the Biotechnology and Science Building Project.

Construction Manager: Michael Stroud **Status:** Active

Original Project Budget: \$968,270 **Current Project Budget:** \$1,129,437

Project Start: June 2016 **Project End:** October 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	CAUTION
	SD	DD	CD									
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input type="checkbox"/>	98%	<input type="checkbox"/>	<input type="checkbox"/>	No	Construction start was delayed due to weather and City approval of sensor wire submittals.	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 15,803	\$ -	\$ -	\$ 15,803	\$ 15,803	\$ -	\$ 15,803	\$ 15,803	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 86,250	\$ -	\$ -	\$ 86,250	\$ 86,250	\$ -	\$ 86,250	\$ 86,250	\$ -	\$ -	
4. CONSTRUCTION	\$ 958,721	\$ -	\$ -	\$ 958,721	\$ 956,130	\$ 2,591	\$ 958,721	\$ 883,462	\$ 72,668	\$ 2,591	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 22,176	\$ -	\$ -	\$ 22,176	\$ 22,176	\$ 0	\$ 22,176	\$ -	\$ 22,176	\$ 0	
7. TESTS AND INSPECTIONS	\$ 8,237	\$ -	\$ -	\$ 8,237	\$ 8,237	\$ -	\$ 8,237	\$ 8,237	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ 38,250	\$ -	\$ -	\$ 38,250	\$ 38,250	\$ -	\$ 38,250	\$ 32,674	\$ 5,577	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,027,384	\$ -	\$ -	\$ 1,027,384	\$ 1,024,792	\$ 2,591	\$ 1,027,384	\$ 924,372	\$ 100,420	\$ 2,591	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 1,129,437	\$ -	\$ -	\$ 1,129,437	\$ 1,126,846	\$ 2,591	\$ 1,129,437	\$ 1,026,426	\$ 100,420	\$ 2,591	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Activation of signal lights.
2. Complete close out activities.
3. Pay final and retention release invoices.



New Roadway Striping Corner of Vaca Valley Parkway and North Village Parkway



New Signal Lights Controller Cabinet



Solano Community College IT Infrastructure Improvements (Phase 2)

A/E:

Contractor:

Status: Active

See Close Out Section for B100 Generator



PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:
IT Infrastructure Improvements project is a district-wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

Project Manager:	James (Kimo) Callan	Status:	Active
Total Project Budget:	\$14,200,000		
Original Ph 2 Project Budget:	\$2,489,000	Current Ph 2 Project Budget:	\$2,689,000
Project Start:	May 2017	Project End (Phase 2):	June 2020

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Procurement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Classroom Tech Upgrades	\$ 727,047	\$ -	\$ -	\$ 727,047	\$ 155,618	\$ 571,429	\$ 727,047	\$ 154,765	\$ 853	\$ 571,429
2. Computer Lab Computer Replacement (CLOSED)	\$ 75,273	\$ -	\$ -	\$ 75,273	\$ 75,273	\$ 0	\$ 75,273	\$ 75,273	\$ -	\$ 0
3. Faculty/Staff/Student Computer Replacement	\$ 383,155	\$ -	\$ -	\$ 383,155	\$ 128,565	\$ 254,590	\$ 383,155	\$ 128,090	\$ 475	\$ 254,590
4. Student Laptop Replacement (CLOSED)	\$ 67,526	\$ -	\$ -	\$ 67,526	\$ 67,526	\$ 0	\$ 67,526	\$ 67,526	\$ -	\$ 0
5. Building 100 Generator (CLOSED)	\$ 490,321	\$ -	\$ -	\$ 490,321	\$ 490,321	\$ -	\$ 490,321	\$ 490,321	\$ -	\$ -
6. Security Camera System Upgrade	\$ 110,937	\$ -	\$ -	\$ 110,937	\$ 10,509	\$ 100,428	\$ 110,937	\$ 10,509	\$ -	\$ 100,428
7. Security Camera Replacement Program	\$ 62,196	\$ -	\$ -	\$ 62,196	\$ 8,496	\$ 53,700	\$ 62,196	\$ 8,496	\$ -	\$ 53,700
8. Annual Network Upgrades	\$ 443,431	\$ -	\$ -	\$ 443,431	\$ 314,281	\$ 129,150	\$ 443,431	\$ 299,431	\$ 14,850	\$ 129,150
9. Printer & Copier Replacement	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ 50,248	\$ 44,752	\$ 95,000	\$ 50,248	\$ -	\$ 44,752
10. Email System Upgrade	\$ 110,691	\$ -	\$ -	\$ 110,691	\$ 110,691	\$ -	\$ 110,691	\$ 101,579	\$ 9,113	\$ -
11. Vacaville (Annex) Technology Upgrade	\$ 123,423	\$ -	\$ -	\$ 123,423	\$ -	\$ 123,423	\$ 123,423	\$ -	\$ -	\$ 123,423
11. TOTAL PROJECT COST	\$ 2,689,000	\$ -	\$ -	\$ 2,689,000	\$ 1,411,527	\$ 1,277,473	\$ 2,689,000	\$ 1,386,237	\$ 25,291	\$ 1,277,473

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete voicemail migration and call accounting system migration.
2. Continue upgrades and computer replacement.



**Solano Community College
Small Capital Projects Phase 1 - Other**

A/E: N/A

Contractor: N/A

Status: Active

PROJECT SUMMARY

Project: Small Capital Projects - Other	
Project Scope: Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$50,000.	Project Manager: Various Status: Active
	Original Project Budget: \$200,000 Current Project Budget: \$390,761
	Project Start: January 2014 Project End: November 2018

Legend		
<input type="checkbox"/>	Not Started	
<input type="checkbox"/>	In Progress	
<input checked="" type="checkbox"/>	Completed	

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects less than \$50,000, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Ongoing small capital projects, less than \$50,000. Ongoing lease payments for swing space portables through June.

OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. B1400 FF&E (Part of Small Capital Projects overall budget)	\$ 35,450	\$ -	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ -
2. Vacaville FF&E/ Shelving Design & Installation	\$ 6,930	\$ -	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ -
3. Baseball Field	\$ 5,303	\$ -	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ -
4. Vacaville and Vallejo Center Signage	\$ 11,480	\$ -	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ -
5. Building 100 Data Center	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
6. Child Development FF&E	\$ 1,988	\$ -	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ -
7. Building 300 Feasibility Study	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
8. Building 1800 Mechatronics Presentation Walls	\$ 51,947	\$ -	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ -
9. Building 1400 Food Service Area Assessment	\$ 18,800	\$ -	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ -
10. Asbestos Abatement (B100, B1900)	\$ 26,980	\$ -	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ -
11. Site Lighting Improvements (FF) (Alternate)	\$ 35,350	\$ -	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ -
12. Building 100 Lobby Tables, Electrical and Lighting	\$ 19,300	\$ -	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ -
13. FF Campus Entry Sidewalk Improvements (Design)	\$ 36,358	\$ -	\$ -	\$ 36,358	\$ 36,358	\$ -	\$ 36,358	\$ 36,358	\$ -	\$ -
14. Glides for New Classroom Furniture	\$ 4,780	\$ -	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ -
15. Swing Space Portables	\$ 6,707	\$ -	\$ -	\$ 6,707	\$ 6,707	\$ -	\$ 6,707	\$ 6,707	\$ -	\$ -
16. Hydronic Pump Insulation	\$ 11,975	\$ -	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ -
17. Fire Alarm Panel Connectors	\$ 5,554	\$ -	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ -
18. Fairfield Campus Directories	\$ 65,453	\$ -	\$ -	\$ 65,453	\$ 65,453	\$ -	\$ 65,453	\$ 65,453	\$ -	\$ -
19. B100 Lobby Tables	\$ 7,866	\$ -	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ -
20. Bench for Campus Entry Internment	\$ 1,915	\$ -	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ -
21. Building 1200 Signage	\$ 8,180	\$ -	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ 8,180	\$ -	\$ 8,180	\$ -
11. TOTAL PROJECT COST	\$ 390,761	\$ -	\$ -	\$ 390,761	\$ 390,761	\$ -	\$ 390,761	\$ 382,581	\$ 8,180	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Install interior and exterior building signs at Building 1200.



Rendering of New Building Identification Signage at Entry



Rendering of New Building Identification Signage at Rear of Building



**Solano Community College
Small Capital Projects Phase 2 - Other**

A/E: N/A

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Other

Project Scope:
Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$50,000.

Project Manager: Various **Status:** Active

Original Project Budget: \$50,000 **Current Project Budget:** \$50,000

Project Start: July 2018 **Project End:** May 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects less than \$50,000, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Ongoing small capital projects, less than \$50,000.

OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Autotech Acoustic Study	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 14,380	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ 35,620
11. TOTAL PROJECT COST	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 14,380	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ 35,620

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Receive final acoustic report.



**Solano Community College
Planning, Assessments & Program Management**

Program Manager: Kitchell CEM

Contractor: N/A

Status: Active

PROJECT SUMMARY

Project: Planning, Assessments & Program Management

Project Scope:
This Bond Spending Plan budget category includes District-wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.

Program Manager: Pam Kinzie **Status:** Active
Original Project Budget: \$25,400,000 **Current Project Budget:** \$25,400,000
Project Start: July 2013 **Project End:** December 2030

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
This project sheet includes budget and expenditure information for the duration of the bond program. Only Tranche 1 & 2 duration of 2013 - 2020 is active.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	OK

Expenditures

FUNDING SOURCE: Measure Q

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Program Management Consultants	\$ 9,939,973	\$ -	\$ -	\$ 9,939,973	\$ 9,939,973	\$ -	\$ 9,939,973	\$ 7,588,421	\$ 2,351,552	\$ -
2. Program Management District Staff	\$ 9,450,000	\$ -	\$ -	\$ 9,450,000	\$ 2,312,221	\$ 7,137,779	\$ 9,450,000	\$ 2,312,221	\$ -	\$ 7,137,779
3. Professional Services Bond	\$ 2,574,790	\$ -	\$ -	\$ 2,574,790	\$ 1,100,238	\$ 1,474,552	\$ 2,574,790	\$ 1,014,977	\$ 85,261	\$ 1,474,552
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ 919,350	\$ 919,350	\$ -	\$ 0
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ 306,954	\$ 306,954	\$ -	\$ 0
6. Professional Services Bond Start-up (Series C)	\$ 258,237	\$ -	\$ -	\$ 258,237	\$ 258,237	\$ -	\$ 258,237	\$ 258,237	\$ -	\$ -
7. EMP/FMP/District Standards Bond	\$ 1,950,696	\$ -	\$ -	\$ 1,950,696	\$ 1,430,588	\$ 520,108	\$ 1,950,696	\$ 1,428,332	\$ 2,256	\$ 520,108
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 25,400,000	\$ -	\$ -	\$ 25,400,000	\$ 16,267,561	\$ 9,132,439	\$ 25,400,000	\$ 13,828,492	\$ 2,439,069	\$ 9,132,439

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. On-going activities of the District bond team, program management team, and consultants to support the Bond program.

PROJECTS IN CLOSE-OUT



Solano Community College Performing Arts Building (Phase 1, B1200 Renovation)

A/E: LPAS

Contractor: BHM Construction

Status: Close-out

PROJECT SUMMARY

Project: Performing Arts Building (Phase 1, B1200 Renovation)

Project Scope:

This project includes renovation of Building 1200 to provide theater arts and music programs instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design, abatement and renovation of Building 1200 and associated site work; furniture, fixtures and equipment; project/construction management. Swing space during the renovation will be provided under the Swing Space sub-project.

Project Manager:	Jason Yi	Status:	Close-out
Construction Manager:	Mike Van Pelt		
Original Project Budget:	\$18,760,630	Current Project Budget:	\$18,979,482
Project Start:	December 2013	Project End:	January 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	■	■	■	■	■	■	100%	■	■	No	Substantial Completion May 21, 2017

OK

BUDGET

FUNDING SOURCE: Measure Q , State GO Bond Funding, Measure G

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Measure G							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 944	\$ -	\$ -	\$ 944	\$ 944	\$ -	\$ 944	\$ 944	\$ -	\$ -
3. WORKING DRAWINGS	\$ 115,756	\$ -	\$ -	\$ 115,756	\$ 115,756	\$ -	\$ 115,756	\$ 115,756	\$ -	\$ -
4. CONSTRUCTION	\$ 3,398,840	\$ -	\$ -	\$ 3,398,840	\$ 3,398,840	\$ -	\$ 3,398,840	\$ 3,398,840	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 83,049	\$ -	\$ -	\$ 83,049	\$ 83,049	\$ -	\$ 83,049	\$ 80,078	\$ 2,972	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 127,740	\$ -	\$ -	\$ 127,740	\$ 127,740	\$ -	\$ 127,740	\$ 127,740	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,609,629	\$ -	\$ -	\$ 3,609,629	\$ 3,609,629	\$ -	\$ 3,609,629	\$ 3,606,658	\$ 2,972	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,273,270	\$ -	\$ -	\$ 1,273,270	\$ 1,273,270	\$ -	\$ 1,273,270	\$ 1,273,270	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 4,999,600	\$ -	\$ -	\$ 4,999,600	\$ 4,999,600	\$ -	\$ 4,999,600	\$ 4,996,628	\$ 2,972	\$ -
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 11,073,000	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ 767,584	\$ -	\$ 767,584	\$ 767,584	\$ -	\$ 767,584	\$ 767,584	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 251,145	\$ -	\$ 251,145	\$ 251,145	\$ -	\$ 251,145	\$ 251,145	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 248,811	\$ -	\$ 248,811	\$ 248,811	\$ -	\$ 248,811	\$ 248,811	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 236,460	\$ -	\$ 236,460	\$ 236,460	\$ -	\$ 236,460	\$ 236,460	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 12,577,000	\$ -	\$ 12,577,000	\$ 12,577,000	\$ -	\$ 12,577,000	\$ 12,577,000	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 13,760,000	\$ -	\$ 13,760,000	\$ 13,760,000	\$ -	\$ 13,760,000	\$ 13,760,000	\$ -	\$ -
4. CONSTRUCTION			\$ 168,309	\$ 168,309	\$ 168,309	\$ -	\$ 168,309	\$ 168,309	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT			\$ 51,573	\$ 51,573	\$ 51,573	\$ -	\$ 51,573	\$ 51,573	\$ -	\$ -
MEASURE G - PROJECT COST	\$ -		\$ 219,882	\$ 219,882	\$ 219,882	\$ -	\$ 219,882	\$ 219,882	\$ -	\$ -
TOTAL PROJECT COST	\$ 4,999,600	\$ 13,760,000	\$ 219,882	\$ 18,979,482	\$ 18,979,482	\$ -	\$ 18,979,482	\$ 18,976,510	\$ 2,972	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Project is completed.



Front Entry



Performance Hall



Solano Community College Agriculture (Horticulture) - Phase 1

A/E: MADI Architecture

Contractor: Pro Builders

Status: Close Out



PROJECT SUMMARY

Project: Agriculture (Horticulture)

Project Scope:

This first phase project includes tree removal, utility infrastructure, access road, gravel paths, and farmers market stand.

Project Manager: Jason Yi **Status:** Close Out

Original Project Budget: \$1,000,000 **Current Project Budget:** \$948,806

Project Start: March 2015 **Project End:** May 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	■	■	■	■	■	■	98%	■	■	No	Cannot close project with DSA until Phase 2 restroom building is completed.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 59,883	\$ -	\$ -	\$ 59,883	\$ 59,883	\$ -	\$ 59,883	\$ 59,883	\$ -	\$ -
3. WORKING DRAWINGS	\$ 57,450	\$ -	\$ -	\$ 57,450	\$ 57,450	\$ -	\$ 57,450	\$ 57,450	\$ -	\$ -
4. CONSTRUCTION	\$ 807,202	\$ -	\$ -	\$ 807,202	\$ 807,202	\$ -	\$ 807,202	\$ 807,202	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 6,230	\$ -	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 18,041	\$ -	\$ -	\$ 18,041	\$ 18,041	\$ -	\$ 18,041	\$ 18,041	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 831,473	\$ -	\$ -	\$ 831,473	\$ 831,473	\$ -	\$ 831,473	\$ 831,473	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 948,805	\$ -	\$ -	\$ 948,805	\$ 948,805	\$ -	\$ 948,805	\$ 948,805	\$ -	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Primary construction has been completed and contract closed.
2. Close out Phase 1 project, once Phase 2 restroom building has been completed, as required by DSA.



Ribbon Cutting Ceremony



Farmers Market Stand and Cabinets



**Solano Community College
VV Classroom Building 'Annex' Renovation (Phase 2)**

A/E: CA Architects

Contractor: McCuen Construction

Status: Close-out



PROJECT SUMMARY

Project: VV Classroom Building Renovation (Phase 2)

Project Scope:

Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

Project Manager:	Pam Kinzie
Construction Manager:	Bob Collins
Status:	Close-out
Original Project Budget:	\$4,607,681
Current Project Budget:	\$3,807,681
Project Start:	May 2017
Project End:	September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHD	COMMENTS
	SD	DD	CD								
Close Out Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Construction completed.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 139,815	\$ -	\$ -	\$ 139,815	\$ 139,815	\$ -	\$ 139,815	\$ 139,537	\$ 278	\$ -
3. WORKING DRAWINGS	\$ 214,470	\$ -	\$ -	\$ 214,470	\$ 211,590	\$ 2,880	\$ 214,470	\$ 211,520	\$ 71	\$ 2,880
4. CONSTRUCTION	\$ 2,445,410	\$ -	\$ -	\$ 2,445,410	\$ 2,425,723	\$ 19,687	\$ 2,445,410	\$ 2,388,798	\$ 36,925	\$ 19,687
5. CONTINGENCY	\$ 434,464	\$ -	\$ -	\$ 434,464	\$ -	\$ 434,464	\$ 434,464	\$ -	\$ -	\$ 434,464
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 102,040	\$ -	\$ -	\$ 102,040	\$ 102,040	\$ -	\$ 102,040	\$ 92,050	\$ 9,990	\$ -
7. TESTS AND INSPECTIONS	\$ 320,204	\$ -	\$ -	\$ 320,204	\$ 320,204	\$ -	\$ 320,204	\$ 303,008	\$ 17,196	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 150,632	\$ -	\$ -	\$ 150,632	\$ 150,632	\$ -	\$ 150,632	\$ 145,588	\$ 5,045	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,452,750	\$ -	\$ -	\$ 3,452,750	\$ 2,998,599	\$ 454,151	\$ 3,452,750	\$ 2,929,443	\$ 69,156	\$ 454,151
10. FURNITURE AND GROUP II EQUIPMENT	\$ 646	\$ -	\$ -	\$ 646	\$ 646	\$ -	\$ 646	\$ 646	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 3,807,681	\$ -	\$ -	\$ 3,807,681	\$ 3,350,650	\$ 457,031	\$ 3,807,681	\$ 3,281,145	\$ 69,505	\$ 457,031

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Receive DSA Compliance Certification.
2. Complete project close out activities.
3. Pay final retention release invoice.



Installation of New Metal Roofing



Installation of New LED Light Fixtures



Solano Community College Biotechnology & Science Building

A/E: The Smith Group

Contractor: Rudolph & Sletten

Status: Close Out



PROJECT SUMMARY

Project: Biotechnology & Science Building

Project Scope:

New Biotechnology Building to provide biotechnology and science instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment, project/construction management; and swing space classroom spaces at the existing Vacaville Center.

Project Manager: Jason Yi **Status:** Close Out

Construction Manager: Cary Talbott

Original Project Budget: \$27,800,000 **Current Project Budget:** \$32,222,268

Project Start: November 2014 **Project End:** December 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 513,472	\$ -	\$ -	\$ 513,472	\$ 513,472	\$ -	\$ 513,472	\$ 513,472	\$ -	\$ -
3. WORKING DRAWINGS	\$ 905,612	\$ -	\$ -	\$ 905,612	\$ 881,139	\$ -	\$ 881,139	\$ 881,139	\$ -	\$ 24,473
4. CONSTRUCTION	\$ 26,238,079	\$ -	\$ -	\$ 26,238,079	\$ 26,238,079	\$ -	\$ 26,238,079	\$ 26,238,079	\$ -	\$ -
5. CONTINGENCY	\$ 48,833	\$ -	\$ -	\$ 48,833	\$ -	\$ 48,833	\$ 48,833	\$ -	\$ -	\$ 48,833
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 161,244	\$ -	\$ -	\$ 161,244	\$ 153,854	\$ -	\$ 153,854	\$ 153,854	\$ -	\$ 7,390
7. TESTS AND INSPECTIONS	\$ 315,520	\$ -	\$ -	\$ 315,520	\$ 315,520	\$ -	\$ 315,520	\$ 315,520	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 1,274,056	\$ -	\$ -	\$ 1,274,056	\$ 1,274,056	\$ -	\$ 1,274,056	\$ 1,274,056	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 28,037,732	\$ -	\$ -	\$ 28,037,732	\$ 27,981,509	\$ -	\$ 27,981,509	\$ 27,981,509	\$ -	\$ 56,223
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,765,452	\$ -	\$ -	\$ 2,765,452	\$ 2,763,490	\$ -	\$ 2,763,490	\$ 2,729,970	\$ 33,520	\$ 1,962
11. TOTAL PROJECT COST	\$ 32,222,268	\$ -	\$ -	\$ 32,222,268	\$ 32,139,610	\$ -	\$ 32,139,610	\$ 32,106,090	\$ 33,520	\$ 82,659

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete bioreactor training.



Biotechnology and Science Entrance



Chemistry Class



Solano Community College Vacaville Center HVAC Upgrade Project

A/E: EDesignC Inc.

Contractor: Bel Air Construction

Status: Close Out



PROJECT SUMMARY

Project: Vacaville Center HVAC Upgrade

Project Scope:

This project will include replacement of air conditioning units, installation of rooftop condensing units, new hydronic heating system, and rezoning of existing ductwork, replacement of controls, and removal and replacement of suspended ceiling system.

Project Manager: Lucky Lofton

Construction Manager: Bob Collins **Status:** Close Out

Original Project Budget: \$1,500,000 **Current Project Budget:** \$2,315,000

Project Start: December 2017 **Project End:** September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Close Out Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	98%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 649	\$ 351	\$ 1,000	\$ 649	\$ -	\$ 351	
3. WORKING DRAWINGS	\$ 28,369	\$ -	\$ -	\$ 28,369	\$ -	\$ 28,369	\$ 28,369	\$ -	\$ -	\$ 28,369	
4. CONSTRUCTION	\$ 2,037,154	\$ -	\$ -	\$ 2,037,154	\$ 2,037,154	\$ -	\$ 2,037,154	\$ 1,922,635	\$ 114,519	\$ -	
5. CONTINGENCY	\$ 133,128	\$ -	\$ -	\$ 133,128	\$ -	\$ 133,128	\$ 133,128	\$ -	\$ -	\$ 133,128	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 25,910	\$ -	\$ -	\$ 25,910	\$ 25,910	\$ -	\$ 25,910	\$ 10,519	\$ 15,391	\$ -	
7. TESTS AND INSPECTIONS	\$ 21,679	\$ -	\$ -	\$ 21,679	\$ 18,700	\$ 2,979	\$ 21,679	\$ 18,190	\$ 510	\$ 2,979	
8. CONSTRUCTION MANAGEMENT	\$ 67,760	\$ -	\$ -	\$ 67,760	\$ 67,760	\$ -	\$ 67,760	\$ 62,255	\$ 5,506	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,285,631	\$ -	\$ -	\$ 2,285,631	\$ 2,149,524	\$ 136,107	\$ 2,285,631	\$ 2,013,599	\$ 135,925	\$ 136,107	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 2,315,000	\$ -	\$ -	\$ 2,315,000	\$ 2,150,173	\$ 164,827	\$ 2,315,000	\$ 2,014,247	\$ 135,925	\$ 164,827	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Complete close out activities.
- Pay final retention release invoice.



Completed Passageway



Completed Entrance



New HVAC Electrical Panel



Solano Community College
Small Capital Projects - Vacaville & Vallejo Centers HVAC Upgrade Design

A/E: EDesignC Inc.

Contractor: N/A

Status: Close Out

PROJECT SUMMARY

Project: Small Capital Projects - Vacaville & Vallejo Centers HVAC Upgrade Design	
Project Scope: Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support, and office space improvements District wide. The scope of this specific project includes evaluation of the condition of the existing HVAC systems, recommendations for upgrade, cost/budget development, and design of upgrades. Construction funding for each project is a separate budget.	Project Manager: Lucky Lofton Status: Close Out
	Original Project Budget: \$75,000 Current Project Budget: \$107,816
	Project Start: February 2016 Project End: September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase Services	■	■	■	■	■	■	100%	■	■	Yes	Vallejo project completed. Vacaville project in Close Out Phase

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 91,816	\$ -	\$ -	\$ 91,816	\$ 88,566	\$ 3,250	\$ 91,816	\$ 83,666	\$ 4,900	\$ 3,250
3. WORKING DRAWINGS	\$ 16,000	\$ -	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 107,816	\$ -	\$ -	\$ 107,816	\$ 104,566	\$ 3,250	\$ 107,816	\$ 99,666	\$ 4,900	\$ 3,250

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete close out phase services for Vacaville Center HVAC Upgrade Project.



**Solano Community College
Small Capital Projects - B1800 Exiting Corridor**

A/E: tBP

Contractor: RBH Construction

Status: Close-out



PROJECT SUMMARY

Project: Small Capital Projects - B1800 Exiting Corridor	
Project Scope: B1800 Exiting Corridor Project includes modifications to an existing corridor and one classroom to meet code requirements. The project will include the following components: design, construction, and project/construction management.	Project Manager: Jason Yi Status: Close-out
	Original Project Budget: \$150,500 Current Project Budget: \$160,167
	Project Start: January 2018 Project End: September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction	■	■	■	■	■	■	100%	■	□	Yes	Project Completed	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 4,594	\$ -	\$ -	\$ 4,594	\$ 4,594	\$ -	\$ 4,594	\$ 4,594	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 52,033	\$ -	\$ -	\$ 52,033	\$ 52,033	\$ -	\$ 52,033	\$ 50,199	\$ 1,834	\$ -	
4. CONSTRUCTION	\$ 96,739	\$ -	\$ -	\$ 96,739	\$ 96,739	\$ -	\$ 96,739	\$ 96,739	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 6,800	\$ -	\$ -	\$ 6,800	\$ 6,800	\$ -	\$ 6,800	\$ 6,800	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 103,539	\$ -	\$ -	\$ 103,539	\$ 103,539	\$ -	\$ 103,539	\$ 103,539	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 160,167	\$ -	\$ -	\$ 160,167	\$ 160,167	\$ -	\$ 160,167	\$ 158,333	\$ 1,834	\$ -	

Issues and Concerns

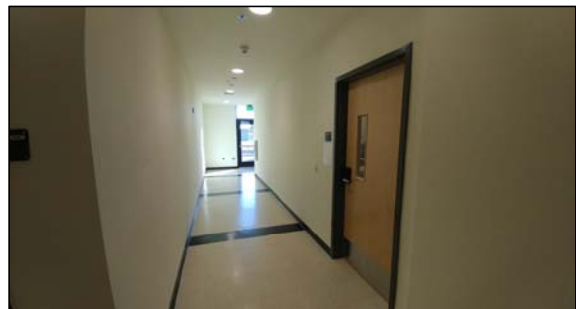
1. No issues or concerns at this time.

Next 90 Days

1. Project has been completed. NOC approved October 3, 2018.
2. Pay retention invoice.



Classroom Side of New Corridor Wall



Completed New Section of Exiting Corridor



**Solano Community College
Small Capital Projects - B1800B Makers Space & Robotics Lab Renovation**

A/E: CA Architects Contractor: Arthulia; RBH Construction Status: Close-out



PROJECT SUMMARY

Project: Small Capital Projects - B1800B Makers Space & Robotics Lab Renovation	
Project Scope: B1800B Makers Space & Robotics Lab Renovation Project includes renovation of two existing classrooms to provide for program requirements for a Makers Space and new Robotics program. The project will include the following components: planning, design, construction and some furniture, fixtures and equipment.	Project Manager: Jason Yi Status: Close-out
	Original Project Budget: \$375,000 Current Project Budget: \$433,666
	Project Start: January 2018 Project End: September 2018

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	N/A	■	■	100%	■	□	Yes	Project Completed

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,860	\$ -	\$ -	\$ 1,860	\$ 1,860	\$ -	\$ 1,860	\$ 1,860	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 375,616	\$ -	\$ -	\$ 375,616	\$ 375,616	\$ -	\$ 375,616	\$ 375,616	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 52,190	\$ -	\$ -	\$ 52,190	\$ 52,190	\$ -	\$ 52,190	\$ 48,690	\$ 3,500	\$ -
7. TESTS AND INSPECTIONS	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 431,806	\$ -	\$ -	\$ 431,806	\$ 431,806	\$ -	\$ 431,806	\$ 428,306	\$ 3,500	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 433,666	\$ -	\$ -	\$ 433,666	\$ 433,666	\$ -	\$ 433,666	\$ 430,166	\$ 3,500	\$ -

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Project has been completed. Robotics Lab NOC approved September 5, 2018.
2. Pay retention invoice.



Robotics Lab - Some of the Equipment Stations



Robotics Lab - Instructional Area



Solano Community College Utility Infrastructure Upgrade (Energy) - Solar Project

A/E: Sunpower/ATI

Contractor: Mike Brown Electric

Status: Close Out



PROJECT SUMMARY

Project: Utility Infrastructure Upgrade (Energy) - Solar Project

Project Scope:

This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. There are several phases of this overall project and it includes Solar Photovoltaic design, installation and commissioning, infrastructure connections with P&GE.

Project Manager:	Pam Kinzie	Status:	Financing Payments
Original Project Budget:	\$16,949,900	Current Project Budget:	\$16,353,694
Project Start:	May 2014	Project End:	Completed

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHD	COMMENTS
	SD	DD	CD								
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Project work completed and closed out with DSA. Ongoing financing payments.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 18,561	\$ -	\$ -	\$ 18,561	\$ 18,561	\$ -	\$ 18,561	\$ 18,561	\$ -	\$ -
4. CONSTRUCTION	\$ 16,335,132	\$ -	\$ -	\$ 16,335,132	\$ 16,233,620	\$ 101,512	\$ 16,335,132	\$ 7,083,030	\$ 9,150,590	\$ 101,512
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 16,335,132	\$ -	\$ -	\$ 16,335,132	\$ 16,233,620	\$ 101,512	\$ 16,335,132	\$ 7,083,030	\$ 9,150,590	\$ 101,512
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 16,353,694	\$ -	\$ -	\$ 16,353,694	\$ 16,252,181	\$ 101,512	\$ 16,353,693	\$ 7,101,591	\$ 9,150,590	\$ 101,512

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Make final financing payoff payment.



Solano Community College Utility Infrastructure Upgrade (Energy) - Fairfield Substation #1 & #2 Replacement

A/E: CA Architects

Contractor: Sierra National

Status: Close Out



PROJECT SUMMARY

Project: Utility Infrastructure Upgrade (Energy) - FF Substation #1 & #2 Replacement			
Project Scope: This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. This project includes replacement of two of the five electric substations at the Fairfield Campus.	Construction Manager: Scott Glover Status: Close Out Original Project Budget: \$1,224,000 Current Project Budget: \$2,093,665 Project Start: January 2016 Project End: June 2018		

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	N/A	■	■	99%	■	■	No	Construction complete. Completing close-out documents.

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

CAUTION

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,844	\$ -	\$ -	\$ 1,844	\$ 1,844	\$ -	\$ 1,844	\$ 1,844	\$ -	\$ -
3. WORKING DRAWINGS	\$ 59,500	\$ -	\$ -	\$ 59,500	\$ 59,500	\$ -	\$ 59,500	\$ 59,500	\$ -	\$ -
4. CONSTRUCTION	\$ 1,933,129	\$ -	\$ -	\$ 1,933,129	\$ 1,933,129	\$ -	\$ 1,933,129	\$ 1,933,129	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 19,000	\$ -	\$ -	\$ 19,000	\$ 19,000	\$ -	\$ 19,000	\$ 19,000	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 12,790	\$ -	\$ -	\$ 12,790	\$ 12,790	\$ -	\$ 12,790	\$ 12,790	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 67,402	\$ -	\$ -	\$ 67,402	\$ 67,402	\$ -	\$ 67,402	\$ 67,402	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,032,321	\$ -	\$ -	\$ 2,032,321	\$ 2,032,321	\$ -	\$ 2,032,321	\$ 2,032,321	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 2,093,665	\$ -	\$ -	\$ 2,093,665	\$ 2,093,665	\$ -	\$ 2,093,665	\$ 2,093,665	\$ -	\$ -

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Complete close out activities. Final as-built drawings of switchgear pending.



Substation #2 New Equipment



Substation #1 New Equipment



Solano Community College ADA Improvements - Fairfield Campus Entry Sidewalk Improvements

A/E: CSW

Contractor: HM Construction

Status: Close Out

PROJECT SUMMARY

Project: ADA Improvements - Fairfield Campus Entry Sidewalk Improvements

Project Scope:

Construction of an ADA compliant pedestrian path of travel from the campus south entry at Suisun Valley Road to existing sidewalk leading to the campus entry plaza and bus stop area near Building 600, and modifications or replacement of existing sidewalk as needed for ADA compliance.

Construction Manager: Scott Glover **Status:** Close Out

Original Project Budget: \$263,000 **Current Project Budget:** \$438,082

Project Start: November 2016 **Project End:** October 2018

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	99%	■	■	No	Construction complete. Contract extensions previously approved due to weather and cultural resources monitoring.

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

CAUTION

BUDGET

FUNDING SOURCE: Measure Q/STA

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	STA Fund	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 4,442	\$ -	\$ -	\$ 4,442	\$ 4,442	\$ -	\$ 4,442	\$ 4,442	\$ -	\$ -
4. CONSTRUCTION	\$ 358,207	\$ -	\$ -	\$ 358,207	\$ 358,207	\$ -	\$ 358,207	\$ 356,207	\$ 2,000	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 9,707	\$ -	\$ -	\$ 9,707	\$ 9,707	\$ -	\$ 9,707	\$ 9,707	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 15,725	\$ -	\$ -	\$ 15,725	\$ 15,725	\$ -	\$ 15,725	\$ 15,725	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 383,639	\$ -	\$ -	\$ 383,639	\$ 383,639	\$ -	\$ 383,639	\$ 381,639	\$ 2,000	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 388,082	\$ -	\$ -	\$ 388,082	\$ 388,082	\$ -	\$ 388,082	\$ 386,082	\$ 2,000	\$ -
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STA FUND - PROJECT COST	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
TOTAL PROJECT COST	\$ 388,082	\$ 50,000	\$ -	\$ 438,082	\$ 438,082	\$ -	\$ 438,082	\$ 436,082	\$ 2,000	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Contractor completion of additional work required by the City of Fairfield.
- Contractor to provide guarantee and warranty forms.
- Final payment for retention release.



New Crosswalk at On-Campus Roadway



New Sidewalk to Campus South Entry at Suisun Valley Road

CLOSED PROJECTS

1. Utility Infrastructure Upgrade (Energy) – ESCO Lighting
2. Vacaville Classroom Building Purchase
3. Vallejo Property Purchase Northgate
4. Vallejo Property Purchase Belvedere
5. Utility Infrastructure Upgrade (Energy) – ESCO Mechanical
6. Biotechnology & Science Swing Space Project
7. Utility Infrastructure Upgrade – Site Lighting Improvements
8. IT Infrastructure Improvements (Phase 1)
9. Vacaville Classroom Building Renovation (Phase 1)
10. Performing Arts Costume Workshop
11. Performing Arts Swing Space
12. Autotechnology Building
13. Autotechnology Swing Space
14. Vallejo Center HVAC Upgrade Project
15. IT Infrastructure Improvements (Phase 2) – B100 Generator Project
16. Small Capital Projects:
 - a. Building 100 Adjunct Center
 - b. Building 100 Staff Lounge
 - c. HVAC Systems
 - d. Building 1400 FF&E
 - e. Vacaville FF&E/Shelving Design & Installation
 - f. Baseball Field
 - g. Vacaville and Vallejo Center Signage
 - h. Child Development FF&E
 - i. Building 100 Data Center
 - j. 21st Century Classroom (Phase 1)
 - k. Middle College High School
 - l. Building 1600 Classroom Improvement
 - m. Building 1800 Classroom Improvement
 - n. Building 300 Feasibility Study
 - o. Building 1600 Re-Roofing
 - p. CDFS Building Window Shades & Building 200 Kitchen Renovation
 - q. Building 1300 Kiln Fence
 - r. Building 100 Academic Success and Tutoring Expansion
 - s. 21st Century Classroom (Phase 2)
 - t. Building 1800 Mechatronics Presentation Walls
 - u. Building 1400 Food Service Area Assessment
 - v. Hydronic Pumps Replacement
 - w. FF&E Replacement (Phase 1)
 - x. Asbestos Abatement (B100, B1900)
 - y. Site Lighting Improvements (FF) (Alternate)
 - z. Building 100 Lobby Tables, Electrical and Lighting
 - aa. Hydronic Pump Insulation
 - bb. Glides for New Classroom Furniture
 - cc. Fire Alarm Panel Connectors
 - dd. B100 Lobby Tables
 - ee. Fairfield Campus Directories
 - ff. Bench for Fairfield Campus Entry
 - gg. Softball Bleachers Replacement Project
 - hh. B600 Room 604 Renovation



Solano Community College Vallejo Center HVAC Upgrade

A/E: EDesignC Inc.

Contractor: Bell Products

Status: Closed

PROJECT SUMMARY

Project: Vallejo Center HVAC Upgrade Design

Project Scope:
This project will include replacement of air conditioning units, installation of rooftop condensing units, new hydronic heating system, and rezoning of existing ductwork, replacement of controls, and removal and replacement of suspended ceiling system.

Project Manager: Lucky Lofton **Status:** Closed

Construction Manager: Scott Glover

Original Project Budget: \$1,175,024 **Current Project Budget:** \$2,135,178

Project Start: March 2017 **Project End:** August 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
	■	■	■	■	■	■	100%	■	■	Yes	Project Closed	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 21,717	\$ -	\$ -	\$ 21,717	\$ 21,717	\$ -	\$ 21,717	\$ 21,717	\$ -	\$ -	
4. CONSTRUCTION	\$ 2,009,188	\$ -	\$ -	\$ 2,009,188	\$ 2,009,188	\$ -	\$ 2,009,188	\$ 2,009,188	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 20,465	\$ -	\$ -	\$ 20,465	\$ 20,465	\$ -	\$ 20,465	\$ 20,465	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 15,528	\$ -	\$ -	\$ 15,528	\$ 15,528	\$ -	\$ 15,528	\$ 15,528	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ 67,600	\$ -	\$ -	\$ 67,600	\$ 67,600	\$ -	\$ 67,600	\$ 67,600	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,112,782	\$ -	\$ -	\$ 2,112,782	\$ 2,112,782	\$ -	\$ 2,112,782	\$ 2,112,782	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 679	\$ -	\$ -	\$ 679	\$ 679	\$ -	\$ 679	\$ 679	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 2,135,178	\$ -	\$ -	\$ 2,135,178	\$ 2,135,178	\$ -	\$ 2,135,178	\$ 2,135,178	\$ -	\$ -	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days



Rooftop Units



Interior Mechanical System Work



Solano Community College IT Infrastructure Improvements (Phase 2)

A/E: tBP

Contractor: Day's Generator Services

Status: B100 Generator Closed

(for B100 Generator Project)



PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:

IT Infrastructure Improvements project is a district-wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

Project Manager:	Jason Yi	Status:	B100 Generator Closed
Total Project Budget:	\$14,000,000	Current Ph 2 Project Budget:	\$2,689,000
Original Ph 2 Project Budget:	\$2,489,000		
Project Start:	May 2017	Project End (Phase 2):	June 2020

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
B100 Generator	■	■	■	□	■	■	100%	■	■	Yes	B100 Generator Project is closed.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Classroom Tech Upgrades	\$ 727,047	\$ -	\$ -	\$ 727,047	\$ 155,618	\$ 571,429	\$ 727,047	\$ 154,765	\$ 853	\$ 571,429
2. Computer Lab Computer Replacement (CLOSED)	\$ 75,273	\$ -	\$ -	\$ 75,273	\$ 75,273	\$ 0	\$ 75,273	\$ 75,273	\$ -	\$ 0
3. Faculty/Staff/Student Computer Replacement	\$ 383,155	\$ -	\$ -	\$ 383,155	\$ 128,565	\$ 254,590	\$ 383,155	\$ 128,090	\$ 475	\$ 254,590
4. Student Laptop Replacement (CLOSED)	\$ 67,526	\$ -	\$ -	\$ 67,526	\$ 67,526	\$ 0	\$ 67,526	\$ 67,526	\$ -	\$ 0
5. Building 100 Generator (CLOSED)	\$ 490,321	\$ -	\$ -	\$ 490,321	\$ 490,321	\$ -	\$ 490,321	\$ 490,321	\$ -	\$ -
6. Security Camera System Upgrade	\$ 110,937	\$ -	\$ -	\$ 110,937	\$ 10,509	\$ 100,428	\$ 110,937	\$ 10,509	\$ -	\$ 100,428
7. Security Camera Replacement Program	\$ 62,196	\$ -	\$ -	\$ 62,196	\$ 8,496	\$ 53,700	\$ 62,196	\$ 8,496	\$ -	\$ 53,700
8. Annual Network Upgrades	\$ 443,431	\$ -	\$ -	\$ 443,431	\$ 314,281	\$ 129,150	\$ 443,431	\$ 299,431	\$ 14,850	\$ 129,150
9. Printer & Copier Replacement	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ 50,248	\$ 44,752	\$ 95,000	\$ 50,248	\$ -	\$ 44,752
10. Email System Upgrade	\$ 110,691	\$ -	\$ -	\$ 110,691	\$ 110,691	\$ -	\$ 110,691	\$ 101,579	\$ 9,113	\$ -
11. Vacaville (Annex) Technology Upgrade	\$ 123,423	\$ -	\$ -	\$ 123,423	\$ -	\$ 123,423	\$ 123,423	\$ -	\$ -	\$ 123,423
11. TOTAL PROJECT COST	\$ 2,689,000	\$ -	\$ -	\$ 2,689,000	\$ 1,411,527	\$ 1,277,473	\$ 2,689,000	\$ 1,386,237	\$ 25,291	\$ 1,277,473

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. B100 Generator Project closed.



Finishing Concrete Pad for New B100 Generator



New B100 Generator Completed

