



**SOLANO**  
COMMUNITY COLLEGE



# Solano Community College Measure Q Quarterly Progress Update

February 6, 2019





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# 1. GENERAL INFORMATION

## A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from October 1, 2018 through December 31, 2018. The District is currently in the process of completing the annual financial audit.

In this report, you will find the following sections:

- **Program Summary** of current activities, 90 day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90 day look ahead and any issues.
- **Financial Summary** section which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of December 5, 2018, organized by program, campus and project. It includes a total of all expenditures as of December 31, 2018.
- **Schedule for Major Active Building Projects**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, Solano.edu. Click on Bonds Program. Click on Active Project Status & Updates.



## B. PROJECT TEAM

### **OWNER – SOLANO COMMUNITY COLLEGE DISTRICT:**

Rob Diamond, Vice President Finance and Administration  
Lucky Lofton, Executive Bonds Manager  
Jason Yi, Project Manager  
Victoria Lamica, Director of Purchasing and Support Services  
Laura Scott, Bond Purchasing Agent  
Dawna Murphy, Accountant

### **PROGRAM & DESIGN MANAGER:**

Kitchell CEM

### **CONSTRUCTION MANAGERS:**

Swinerton Management and Consulting Services

### **DISTRICT CONSULTANTS CURRENTLY ACTIVE:**

**District CEQA Consultant, Fairfield Campus:** First Carbon Solutions  
**District Project Labor Agreement Coordination Consultant:** Vlaming and Associates  
**District Construction Counsel:** Dannis Woliver Kelley (DWK)

### **PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:**

**Science Building, Phase I (FF Campus):** Lionakis (Criteria Architect), Wallace & Kuhl (Geotechnical), Dovetail (FF&E)  
**Library/Learning Resource Center (FF Campus):** Noll & Tam Architects  
**Agriculture (Horticulture) Project, (FF Campus):** MADI Architects  
**Campus Entry Sidewalk (FF Campus):** CSW  
**Intersection Improvements Project (VV Campus):** Omni Means (Civil Engineer)  
**Classroom Building ‘Annex’ Renovation (VV Campus):** CA Architects  
**Vacaville Center HVAC Upgrade Projects:** EDesignC Inc.  
**Small Capital Projects:** CA Architects, MADI Architects,

### **DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:**

Amy Skewes-Cox	Dudek
First Carbon Solutions	ICF International

### **DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:**

BKF	Creegan + D’Angelo
CSW/ST2	

**DISTRICT POOL OF ARCHITECTS:**

C+A Architects	DLR Group
Dreyfuss & Blackford	ED2 International
EHDD	Flad Architects
Gould Evans	HA+A
HGA	HKIT Architects
HMC Architects	JRDV Urban International Inc.
Lionakis	LPA
LPAS	MADI Architecture
RATCLIFF	Steinberg Architects
tBP	TLCD Architecture

**DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:**

BSK Associates	Cornerstone Earth Group
KC Engineering	Terracon Consultants Inc.
Ninyo & Moore	(formerly Neil O. Anderson & Assoc.)
Wallace Kuhl & Associates	

**DISTRICT POOL OF SPECIAL INSPECTIONS SERVICES FIRMS:**

Terracon Consultants Inc.	Ninyo & Moore
(formerly Neil O. Anderson & Assoc.)	Consolidated Engineering Lab
Construction Testing Services Inc.	ISI Inspection Services Inc.

**DISTRICT POOL OF INSPECTION SERVICES FIRMS:**

Norm Dietrich Inspection Services Inc.	John R. Hanna Inspections Inc.
King Construction Inspections Inc.	Optima Inspections Inc.
TYR IOR Services	

**DISTRICT POOL OF COMMISSIONING SERVICES FIRMS:**

3QC, Inc.	GLUMAC
Engineering Economics, Inc.	Guttman & Blaevoet
Enovity, Inc.	Interface Engineering, Inc.

## 2. PROGRAM SUMMARY

### A. CURRENT ACTIVITIES

#### 1. Financials and Funding

- a. \$17,981,905 was expended this reporting period, October 1, 2018 – December 31, 2018. This amount includes a large final payment for the Solar project. The total expended to December 31, 2018 for the entire Measure Q bond program was \$162,488,010.

#### 2. Planning

- a. The existing consultant pools have been in place nearly five years. Requests for Qualifications were issued to renew the District's consultant pools for Geotechnical Engineering firms, Civil Engineering firms, and Environmental (CEQA) Consultants.

#### 3. Project Update for Active Projects

##### FAIRFIELD CAMPUS:

##### a. **Science Building (Phase I) Project:**

- Construction inside the building progressed steadily.
- Exterior glazing 80% completed.
- Exterior hardscape 80% completed.
- ADA Path of Travel improvements initiated, and completed over Winter Break.

##### b. **Library/Learning Resource Center Project (Building 100 Replacement).**

- Construction documents submitted for DSA plan check.
- Cost estimate prepared on 90%CD documents.
- Meetings in progress to resolve final design issues.
- Mock-up of proposed sunscreen installed.
- Existing furniture inventoried; determination of furniture to be moved to new building in progress.
- Items stored in old portables inventoried, relocated or will be surplus in preparation for demolition of the buildings.
- Planning in progress for relocation of Graphics and other functions that are not moving into the new Library/Learning Resource Center.

##### c. **Horticulture Improvements – Phase 2 Restroom Building**

- New modular restroom building installed.

##### d. **B1800 Exiting Corridor**

- Received Division of State Architect certification.

##### VACAVILLE CAMPUS:

##### e. **Vacaville (Annex) Classroom Building Renovation Project:**

- Received Division of State Architect Certification.
- Project completed and closed out.
- Building ready for January classes.

- f. **Vacaville Center Intersection Improvements Project:**
  - Signal lights activated.
  - Completion of City Punch List items in progress.
- g. **Vacaville Center HVAC Upgrade Project:**
  - Received Division of State Architect Certification.
  - Will be 10 month HVAC Commissioning check before project is closed out.
- h. **Building Sign and Awning for Aeronautics Building:**
  - New building sign and entry awning were installed.

**VALLEJO CAMPUS:**

- i. **Autotechnology Building HVAC Acoustic Study:**
  - Acoustic Study was completed.

**DISTRICTWIDE PROJECTS:**

- j. **Solar Project (part of Utility Infrastructure Upgrade – Energy)**
  - Made final payment on Solar Project financing.
- k. **IT Infrastructure Project – Phase 2**
  - Equipment purchases continue.
  - AV equipment was installed in the Vacaville Annex Building.
- l. **Small Capital Projects:**
  - Small Capital Projects in progress:
    - Building 1200 Signage Project – exterior building identification signs and a few interior signs were installed.
    - Portables Low voltage Revisions – underground conduit for low voltage was installed. The rest of the work will be done at the end of spring semester.

**4. Communications**

- a. **User Groups:**
  - Fairfield Campus – Library/Learning Resource Center: Designated User Representatives attended design phase progress meetings.
  - Fairfield Campus – Science Building: the Dean, Facilities staff, and IT staff attended weekly construction progress meetings. Science and Veterans Center faculty and staff engaged in furniture, equipment, and move planning meetings.
- b. **Community Outreach:**
  - In 2015, the Board approved a Small, Local and Diverse Business (SLDB) Program to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q bond program.



- Revisions to the SLDB Program were approved by the Board on June 6, 2018. For contracts initiated after June 6, 2018, the participation goal was revised to be 20% of the construction cost, achievable through the combined participation of the following:
  - Local DBE Businesses (minimum 10%)
  - Local non-DBE Businesses
  - Non-local DBE Businesses

The participation goal is per project for large projects, and overall for small projects. The status of SLDB participation in the bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.

- Following are the current participation statistics.

Science Building Project (participation goal 15%)

Construction Contract, \$30.1M, (100% subcontractor contracts in place)

Certified Small Local Diverse Businesses \_\_\_\_\_ \$3.8M, 12.53%

Local Businesses \_\_\_\_\_ \$5.9M, 19.68%

- Status Small Capital Projects – Phase 1 (participation goal 15%)

Construction Contracts, \$1.59M, (100% contracts in place)

Certified Small Local Diverse Businesses \_\_\_\_\_ \$160,782, 10.09%

Local Businesses \_\_\_\_\_ \$261,291, 16.41%

- Status Small Capital Projects – Phase 2 (participation goal 20%)

Construction Contracts, \$570,307

Certified Small Local Diverse Businesses \_\_\_\_\_ \$16,295, 2.9%

Local Businesses \_\_\_\_\_ \$0, 0%

Non-local Certified DBEs \_\_\_\_\_ \$554,012, 97.1%

- In addition, the Design Build contracts include a goal of 20% local labor participation under the construction contract.  
Status Science Building Project \_\_\_\_\_ 22.52% local labor

c. **City and Local Agency Communications:**

- Communications with and site inspections by City of Vacaville staff for the Vacaville Center Intersection Improvements Project.

5. **Citizen’s Bond Oversight Committee (CBOC):**

- a. The CBOC met November 13, 2018. At the CBOC’s request, District staff gave a status update on current projects, but no official business was conducted due to the agenda not being posted enough in advance of the meeting.
- b. The next CBOC Meeting is scheduled for February 26, 2019.

6. **Board of Trustee Actions – Bond Program Related Items**

Board Meeting Minutes can be viewed on the College’s website, Solano.edu.

- a. **October 3, 2018 Regular Board Meeting (Board Study Session),**  
4000 Suisun Valley Road, Fairfield  
The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the Vacaville Classroom Building (Annex) Renovation Project
  - Notice of Completion for Construction Services for the Building 1800B Exiting Corridor Renovation Project
  - Ratification of Contract Change Order #9 to Vaca Valley Excavating & Trucking, Inc. for the Vacaville Center Intersection Improvements Project
  - Contract Award to Integrity Data & Fiber, Inc. for Construction Services for the Portables Low Voltage Revisions Project
  - Contract Award to Quality Sound for Construction Services for the Portables Low Voltage Revisions Project
- b. **October 17, 2018 Regular Board Meeting,**  
4000 Suisun Valley Road, Fairfield  
The following Consent and Action Items were approved at this meeting:
- No Measure Q Items were presented at this meeting
- c. **November 7, 2018 Regular Board Meeting (Board Study Session),**  
4000 Suisun Valley Road, Fairfield  
The following Consent and Action Items were approved at this meeting:
- Notice of Completion for Construction Services for the Aeronautics & Workforce Development Building Signage Project
  - Notice of Completion for Construction Services for the Building 1200 Signage Project
  - Contract Award to Visions Management for Professional Move Management and Move Services for the Science Building Project
  - Contract Amendment #1 to Optima Inspections Inc. for Project Inspection Services for the New Science Building Project
- Information Items:
- Measure Q Quarterly Progress Update Report to the Governing Board
- d. **November 20, 2018 Regular Board Meeting,**  
4000 Suisun Valley Road, Fairfield  
The following Consent and Action Items were approved at this meeting:
- Equipment Order to Development Group, Inc. for Technology Equipment for the Fairfield Science Building Project
- e. **December 5, 2018 Regular Board Meeting,**  
4000 Suisun Valley Road, Fairfield  
The following Consent and Action Items were approved at this meeting:
- Notice of Completion for Construction Services for the Vacaville Center HVAC Upgrade Project
  - Deductive Contract Change Order #10 to Vaca Valley Excavating & Trucking, Inc. for the Vacaville Center Intersection Improvements Project
  - Measure Q Bond Spending Plan Update #15
- f. **December 19, 2018 Regular Board Meeting,**  
4000 Suisun Valley Road, Fairfield  
The following Consent and Action Items were approved at this meeting:
- Notice of Completion for Construction Services for the Aeronautics Building Awning Project

- Contract Award to Enviser for Construction Services for Fume Hood Controls Installation and Programming for the Vacaville Biotechnology and Science Building
- Contract Amendment #2 to Eppendorf North America for Professional Services for the Biotechnology and Science Building Project

## **B. PROGRAM - NEXT 90 DAYS**

1. Continued oversight of active projects and planning for future projects.
2. Continued user engagement in all active building projects.
3. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.
4. Refresh Consultant Pools.
5. Updates to District Standards.
6. Citizens Bond Oversight Committee Meeting.

## **C PROGRAM – ISSUES**

1. No issues or concerns at this time.

### 3. FAIRFIELD CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 9 of this report) for detailed information about the projects. The following is a list of current projects:

1. Science Building (Phase 1)
2. Library/Learning Resource Center (Building 100 Replacement)
3. Horticulture Phase 2 - Restroom Building
4. Horticulture Phase 1 – (DSA close out)
5. IT Infrastructure Phase 2
6. Portables Low Voltage Revisions

#### **B. NEXT 90 DAYS**

1. Science Building: Complete construction. Complete landscape improvements. Final Completion by April 10, 2019.
2. Library/Learning Resource Center: Architects/Engineers respond to any DSA questions or comments received. Finalize any outstanding design issues. Complete decisions on existing furniture and equipment to be moved to the new building. Finalize preliminary new furniture and equipment list within FF&E budget. Issue RFQ to pre-qualify bidders.
3. Horticulture Phase 2 – Restroom Building: Complete site work and Punch List items, complete close out activities, issue Notice of Completion, and obtain DSA certification.
4. Horticulture Phase 1: Close out with DSA once restroom building is completed.
5. IT Infrastructure Phase 2: Continue upgrades and computer replacement.
6. Portables Low Voltage Revisions: No work until Summer Break.

#### **C. ISSUES**

1. No major issues or concerns at this time.

## 4. VACAVILLE CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Vacaville Center Intersection Improvements

### **B. NEXT 90 DAYS**

1. Vacaville Center Intersection Improvements: Complete City Punch List items and receive City close-out of Permit.
2. Biotechnology and Science Building Fume Hood Controls: Complete installation and programming.

### **C. ISSUES**

1. No major issues or concerns at this time.



## **5. VALLEJO CAMPUS SUMMARY**

### **A. CURRENT ACTIVITIES**

1. No projects at this time.

### **B. NEXT 90 DAYS**

1. No projects at this time.

### **C. ISSUES**

1. No major issues or concerns at this time.

## **6. FINANCIAL SUMMARY**

### **A. BUDGET UPDATE**

1. Please see the attached “Program Summary Budget” for a project by project view of the budget. Through December 31, 2018, a total of \$162,488,010 was paid against the bond program budget of \$351,475,906. This current budget includes \$3,475,931 net interest earned through September 30, 2018. This financial period, October 1, 2018 through December 31, 2018, expenditures totaled \$17,981,905.
2. Projected spending cash flow continues to be monitored in relation to bond spending requirements.

### **B. RESERVE STATUS**

Reserve for the Measure Q Bond Program is based on the approved December 5, 2018 Revised Bond Spending Plan. Bond interest accrues annually.

### **C. CONTRACT STATUS**

The Program Summary Report provides “Current Project Budget” and “Measure Q Expenditure” information through December 31, 2018.

### **D. PAYMENT STATUS**

Contractor and Consultant payments have been processed within a satisfactory time period.

## 7. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – organized by Program, Campus and Project, and based on BOT approved December 5, 2018 Revised Bond Spending Plan.



February 6, 2019 Quarterly Report

Status <sup>(4)</sup>	PROJECT NAME	PROJECT BUDGET AS OF 09/05/2018 BSP <sup>(1)</sup>	BOT APPROVED CHANGE	PROJECT BUDGET AS OF 12/05/2018 BSP <sup>(2)</sup>	OTHER FUNDING BUDGET <sup>(3)</sup>	REDEVELOPMENT FUND	OTHER FUNDING EXPENDITURES AS OF 12/31/2018 <sup>(5)</sup>	MEASURE Q EXPENDITURES AS OF 12/31/2018 <sup>(5)</sup>	PERCENT SPENT	PROJECT NO.
	<b>FF CAMPUS</b>									
A	Library & Learning Resource Center	\$ 24,300,000		\$ 24,300,000	\$ 20,148,000	\$ 1,500,000	\$ 2,362,175	\$ 488,646	6.8%	820110
A	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,232,690	\$ (2,972)	\$ 6,229,718	\$ 13,760,000		\$ 13,760,000	\$ 6,229,718	99.4%	821210/821220/821215
F	Performing Arts Building (Phase 2)	\$ 13,700,000		\$ 13,700,000				\$ 33,151	0.2%	821230
A	Science Building (Phase 1)	\$ 36,600,000		\$ 36,600,000				\$ 24,568,801	65.3%	820310
F	Science & Math Building (Phase 2)	\$ 8,000,000		\$ 8,000,000					0.0%	TBD
F	Career Technology Building (CTE)	\$ 3,000,000		\$ 3,000,000					0.0%	TBD
A	Agriculture (Horticulture)	\$ 2,000,000		\$ 2,000,000				\$ 1,211,828	60.6%	821030/821035
	<b>VV CAMPUS</b>									
A	VV Classroom Building Purchase & Renovation	\$ 8,200,000		\$ 8,200,000					84.5%	830200/830210/830220
A	Biotechnology & Science Building	\$ 33,383,435		\$ 33,383,435				\$ 33,186,196	99.4%	830310/830320/830330
F	Aeronautics & Workforce Development Building	\$ 15,000,000		\$ 15,000,000				\$ 1,272,858	8.5%	830400/830410/830420
F	Student Success Center/LRC	\$ 15,500,000		\$ 15,500,000					0.0%	TBD
F	Fire Training	\$ 6,250,000		\$ 6,250,000					0.0%	TBD
A	Vacaville Center HVAC Upgrade	\$ 2,315,000	\$ (161,443)	\$ 2,153,557				\$ 2,129,409	92.0%	830230
	<b>VJ CAMPUS</b>									
C	Vallejo Property Purchase Belvedere	\$ 4,794,343		\$ 4,794,343				\$ 4,794,343	100.0%	840310
C	Vallejo Property Purchase Northgate	\$ 6,871,471		\$ 6,871,471				\$ 6,871,471	100.0%	840910
F	Site Improvements	\$ 2,825,000		\$ 2,825,000					0.0%	840920/840920
C	Autotechnology Building	\$ 23,735,961		\$ 23,735,961				\$ 23,735,961	100.0%	840210/840220
F	Student Success Center/LRC	\$ 22,000,000		\$ 22,000,000					0.0%	TBD
F	Career Technology Building	\$ 19,800,000		\$ 19,800,000					0.0%	TBD
C	Vallejo Center HVAC Upgrade	\$ 2,135,178		\$ 2,135,178				\$ 2,135,178	100.0%	840430
	<b>INFRASTRUCTURE IMPROVEMENTS</b>									
A	IT Infrastructure Improvements	\$ 14,200,000		\$ 14,200,000					38.6%	812100/812500 to 812590
A	Utility Infrastructure Upgrade (Energy)	\$ 24,371,602	\$ 299,729	\$ 24,671,331	\$ 712,447		\$ 712,447	\$ 24,671,331	101.2%	814000/814020/814030/814040/814050
	<b>ADA &amp; CLASSROOM IMPROVEMENTS</b>									
A	Small Capital Projects	\$ 8,753,246		\$ 8,753,246				\$ 3,589,490	41.0%	813005 to 813041
A	ADA Improvements	\$ 10,900,000		\$ 10,900,000	\$ 50,000		\$ 50,000	\$ 388,082	4.0%	813210
	<b>PLANNING, ASSESSMENTS &amp; PROGRAM MANAGEMENT</b>									
A	Program Management, District Support and Planning	\$ 25,400,000		\$ 25,400,000				\$ 14,273,483	56.2%	811010/811011/811020/811021/811030
	<b>RESERVE &amp; INTEREST</b>									
	Program Reserve	\$ 10,922,970	\$ 149,696	\$ 11,072,666				\$ -		
	Net Interest Earned/Treasury Fees <sup>(6)</sup>	\$ -		\$ -				\$ 499,488		
	<b>TOTAL BOND SPENDING PLAN</b>	\$ 351,190,896		\$ 351,475,906	\$ 34,670,447	\$ 1,500,000	\$ 16,884,622	\$ 162,488,010	46.5%	

<sup>(1)</sup> Per Bond Spending Plan Revision Approved by BOT 9/5/2018

<sup>(2)</sup> Per Bond Spending Plan Revision Approved by BOT 12/5/2018

<sup>(3)</sup> Note other funding sources include State Funding, Proposition 39 Energy and Solano Transportation Authority

<sup>(4)</sup> A=Active Project; F=Future Project/Project On Hold; C=Closed Project. VV Aeronautics Project activity associated with property purchase and schematic design/budget confirmation only.

<sup>(5)</sup> District is currently in fiscal year-end close and is also in the process of the annual financial audit, any variances will be included in the next quarterly report.

<sup>(6)</sup> Net interest earned of \$285,010 for the period of July 1, 2018 to September 30, 2018 is posted to Program Reserve

## 8. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on December 5, 2018 Board Approved Revised Bond Spending Plan.

Note that the following schedule for IT Infrastructure Improvements reflects Phase 2 (Tranche 2), as that is the portion of the project that is active. Completed projects are no longer included.









**Schedule for Major Active Building Projects  
Solano Community College  
Per Bond Spending Plan Approved 12/05/2018**

	2013		2014				2015				2016				2017				2018				2019				2020				2021				2022					
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>ADA &amp; CLASSROOM IMPROVEMENTS</b>																																								
<b>Small Capital Projects Phase 1</b>																																								
August 2014 Schedule/Budget			\$800,000				\$900,000				\$1,300,000				\$2,400,000				\$1,700,000																					
September 2016 Schedule/Budget			\$1,227,725				\$1,661,370				\$2,889,095																													
March 1, 2017 Schedule/Budget	99%																																							
Current Schedule (% of current phase)	100%																																							
Current Expenditures (% of Budget)	100%																																							
Current Expenditures (\$)			\$1,210,926				\$1,661,370				\$2,872,296																													
<b>Small Capital Projects Phase 2</b>																																								
April 2017 Schedule/Budget															\$1,177,000																									
Current Schedule (% of current phase)	60%																																							
Current Expenditures (% of Budget)	59%																																							
Current Expenditures (\$)															\$691,500																									
<b>ADA Improvements - Fairfield Campus Entry Sidewalk</b>																																								
April 19, 2017 Schedule/Budget																	\$385,078																							
September 2018 Schedule/Budget																	\$388,082																							
Current Schedule (% of current phase)	100%																																							
Current Expenditures (% of Budget)	100%																																							
Current Expenditures (\$)																	\$388,082																							
<b>Notes:</b>																																								
(1) Library/Learning Resource Center (Building 100 Replacement) - Current schedule reflects both State and Measure Q funded scope. However, only Measure Q Budget and Expenditures are reflected here.																																								
(2) Utility Infrastructure Upgrade (Energy) - Projects included Solar Voltaic, Esco Lighting, Esco Mechanical, FF Substation #1 & #2 Replacement, and Site Lighting Improvements. The Solar Voltaic project is complete and was paid for with interim financing. Expenditures reflected are repayments paid to date on the loan.																																								

## 9. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Closeout
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.

## **ACTIVE PROJECTS**





## Solano Community College Science Building (Phase I)

**SOLANO**  
COMMUNITY COLLEGE

**A/E:** Lionakis (Criteria Architect) **Design Builder:** DPR Construction **Status:** Active

& HGA Architects



### PROJECT SUMMARY

#### Project: Science Building (Phase I)

**Project Scope:**  
New Science Building to provide science labs, classroom instructional space, and student support spaces including a Veterans Center. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.

**Project Manager:** Pam Kinzie **Status:** Active

**Construction Manager:** Cary Talbott

**Original Project Budget:** \$33,100,000 **Current Project Budget:** \$36,600,000

**Project Start:** September 2016 **Project End:** April 2019

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	85%	<input type="checkbox"/>	<input type="checkbox"/>	No	Schedule extension approved March 2018.

CAUTION

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 731,190	\$ -	\$ -	\$ 731,190	\$ 726,315	\$ 4,875	\$ 731,190	\$ 704,095	\$ 22,220	\$ 4,875
3. WORKING DRAWINGS	\$ 325,502	\$ -	\$ -	\$ 325,502	\$ 152,270	\$ 173,233	\$ 325,502	\$ 127,996	\$ 24,274	\$ 173,233
4. CONSTRUCTION	\$ 30,114,490	\$ -	\$ -	\$ 30,114,490	\$ 30,114,490	\$ 0	\$ 30,114,490	\$ 22,033,197	\$ 8,081,293	\$ 0
5. CONTINGENCY	\$ 540,765	\$ -	\$ -	\$ 540,765	\$ -	\$ 540,765	\$ 540,765	\$ -	\$ -	\$ 540,765
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 428,500	\$ -	\$ -	\$ 428,500	\$ 365,880	\$ 62,620	\$ 428,500	\$ 255,280	\$ 110,600	\$ 62,620
7. TESTS AND INSPECTIONS	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ 366,419	\$ 183,581	\$ 550,000	\$ 324,666	\$ 41,753	\$ 183,581
8. CONSTRUCTION MANAGEMENT	\$ 1,209,553	\$ -	\$ -	\$ 1,209,553	\$ 1,209,553	\$ -	\$ 1,209,553	\$ 1,074,413	\$ 135,140	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 32,843,308	\$ -	\$ -	\$ 32,843,308	\$ 32,056,342	\$ 786,966	\$ 32,843,308	\$ 23,687,556	\$ 8,368,786	\$ 786,966
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,700,000	\$ -	\$ -	\$ 2,700,000	\$ 537,302	\$ 2,162,698	\$ 2,700,000	\$ 49,153	\$ 488,149	\$ 2,162,698
<b>11. TOTAL PROJECT COST</b>	<b>\$ 36,600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 36,600,000</b>	<b>\$ 33,472,229</b>	<b>\$ 3,127,771</b>	<b>\$ 36,600,000</b>	<b>\$ 24,568,801</b>	<b>\$ 8,903,428</b>	<b>\$ 3,127,771</b>

OK

#### Issues and Concerns

--

#### Next 90 Days

1. Complete interior finishes.
2. Complete exterior finishes/landscaping.
3. Equipment Startups
4. Commissioning



Stage & Seat Walls at Entry Courtyard



Science Lab Prep Space



Main Corridor with Wall Seat Boxes in Construction



## Solano Community College Library/Learning Resource Center (Building 100 Replacement)

A/E: Noll & Tam Architects

Contractor: TBD

Status: Active



### PROJECT SUMMARY

#### Project: Library/Learning Resource Center

##### Project Scope:

This project includes design and construction of a new Fairfield Campus Library/Learning Resource Center to replace the B100 Library, demolition of old portable buildings and B100 Library, and site restoration of these areas. The project will include the following components: planning, surveys and technical studies, design, construction, demolition, furniture, fixtures and equipment, inspection and project/construction management.

**Project Manager:** Pam Kinzie/Noe Ramos

**Status:** Active

**Construction Manager:** TBD

**Original Project Budget:** \$42,681,000

**Current Project Budget:** \$45,948,000

**Project Start:** November 2017

**Project End:** December 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	■	■	■	■	□	□	95%	□	□	Yes	Plans are in DSA for Plan Check.

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q and State Funding

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Redevelopment Pass-Through Funds							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 57,029	\$ -	\$ -	\$ 57,029	\$ 43,317	\$ 13,712	\$ 57,029	\$ 39,730	\$ 3,587	\$ 13,712
3. WORKING DRAWINGS	\$ 118,857	\$ -	\$ -	\$ 118,857	\$ 22,360	\$ 96,497	\$ 118,857	\$ 21,460	\$ 900	\$ 96,497
4. CONSTRUCTION	\$ 20,675,540	\$ -	\$ -	\$ 20,675,540	\$ 8,802	\$ 20,666,738	\$ 20,675,540	\$ -	\$ 8,802	\$ 20,666,738
5. CONTINGENCY	\$ 1,958,214	\$ -	\$ -	\$ 1,958,214	\$ -	\$ 1,958,214	\$ 1,958,214	\$ -	\$ -	\$ 1,958,214
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 333,539	\$ -	\$ -	\$ 333,539	\$ 305,539	\$ 28,000	\$ 333,539	\$ -	\$ 305,539	\$ 28,000
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 724,000	\$ -	\$ -	\$ 724,000	\$ -	\$ 724,000	\$ 724,000	\$ -	\$ -	\$ 724,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 23,691,293	\$ -	\$ -	\$ 23,691,293	\$ 314,341	\$ 23,376,952	\$ 23,691,293	\$ -	\$ 314,341	\$ 23,376,952
10. FURNITURE AND GROUP II EQUIPMENT	\$ 432,821	\$ -	\$ -	\$ 432,821	\$ 432,821	\$ -	\$ 432,821	\$ 427,456	\$ 5,365	\$ -
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 24,300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,300,000</b>	<b>\$ 812,839</b>	<b>\$ 23,487,161</b>	<b>\$ 24,300,000</b>	<b>\$ 488,646</b>	<b>\$ 324,193</b>	<b>\$ 23,487,161</b>
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,064,958	\$ 144,042,000	\$ 1,209,000	\$ 819,175	\$ 245,783	\$ 144,042
4. CONSTRUCTION	\$ -	\$ 11,601,000	\$ -	\$ 11,601,000	\$ -	\$ 11,601,000,000	\$ 11,601,000	\$ -	\$ -	\$ 11,601,000
5. CONTINGENCY	\$ -	\$ 1,532,000	\$ -	\$ 1,532,000	\$ -	\$ 1,532,000,000	\$ 1,532,000	\$ -	\$ -	\$ 1,532,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 652,000	\$ -	\$ 652,000	\$ 652,000	\$ -	\$ 652,000	\$ -	\$ 652,000	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 648,000	\$ -	\$ 648,000	\$ -	\$ 648,000,000	\$ 648,000	\$ -	\$ -	\$ 648,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 674,000	\$ -	\$ 674,000	\$ -	\$ 674,000,000	\$ 674,000	\$ -	\$ -	\$ 674,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 15,107,000	\$ -	\$ 15,107,000	\$ 652,000	\$ 14,455,000,000	\$ 15,107,000	\$ -	\$ 652,000	\$ 14,455,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ 2,289,000	\$ -	\$ 2,289,000	\$ -	\$ 2,289,000	\$ 2,289,000	\$ -	\$ -	\$ 2,289,000
<b>STATE CAPITAL OUTLAY - PROJECT COST</b>	<b>\$ -</b>	<b>\$ 20,148,000</b>	<b>\$ -</b>	<b>\$ 20,148,000</b>	<b>\$ 3,259,958</b>	<b>\$ 16,888,042</b>	<b>\$ 20,148,000</b>	<b>\$ 2,362,175</b>	<b>\$ 897,783</b>	<b>\$ 16,888,042</b>
4. CONSTRUCTION			\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000,000	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
<b>REDEVELOPMENT FUND - PROJECT TOTAL</b>			<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 24,300,000</b>	<b>\$ 20,148,000</b>	<b>\$ 1,500,000</b>	<b>\$ 45,948,000</b>	<b>\$ 4,072,797</b>	<b>\$ 41,875,203</b>	<b>\$ 45,948,000</b>	<b>\$ 2,850,821</b>	<b>\$ 1,221,976</b>	<b>\$ 41,875,203</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. DSA plan check.
2. Confirm furniture, fixtures & equipment to be moved to new building; refine FF&E list.
3. Issue RFQ to pre-qualify contractors.



South Façade and Entry



First Floor Plan



Second Floor Plan



## Solano Community College Horticulture Phase 2 - Modular Restroom

A/E: MADI Architecture    Contractors: Impact Construction; HM Construction    Status: Active



### PROJECT SUMMARY

<b>Project: Horticulture Phase 2 - Modular Restroom</b>			
<b>Project Scope:</b> Fabrication, construction and installation of a DSA approved modular restroom building for the Horticulture program planting areas on the Fairfield Campus	<b>Project Manager:</b> Jason Yi	<b>Status:</b> Active	
	<b>Original Project Budget:</b> \$342,000	<b>Current Project Budget:</b> \$422,194	
	<b>Project Start:</b> August 2017	<b>Project End:</b> February 2019	

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	85%	□	□	No	Construction delayed due to lag in DSA approval and other issues.

CAUTION

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 14,698	\$ -	\$ -	\$ 14,698	\$ 14,698	\$ 0	\$ 14,698	\$ 8,392	\$ 6,306	\$ 0
4. CONSTRUCTION	\$ 365,284	\$ -	\$ -	\$ 365,284	\$ 365,284	\$ -	\$ 365,284	\$ 246,700	\$ 118,584	\$ -
5. CONTINGENCY	\$ 9,292	\$ -	\$ -	\$ 9,292	\$ -	\$ 9,292	\$ 9,292	\$ -	\$ -	\$ 9,292
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 13,910	\$ -	\$ -	\$ 13,910	\$ 13,910	\$ -	\$ 13,910	\$ -	\$ 13,910	\$ -
7. TESTS AND INSPECTIONS	\$ 19,010	\$ -	\$ -	\$ 19,010	\$ 19,010	\$ -	\$ 19,010	\$ 7,931	\$ 11,079	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 407,496	\$ -	\$ -	\$ 407,496	\$ 398,204	\$ 9,292	\$ 407,496	\$ 254,631	\$ 143,573	\$ 9,292
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 422,194</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 422,194</b>	<b>\$ 412,902</b>	<b>\$ 9,292</b>	<b>\$ 422,194</b>	<b>\$ 263,023</b>	<b>\$ 149,879</b>	<b>\$ 9,292</b>

OK

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days

1. Installation and inspection of fire alarm system.
2. Installation of low voltage data system.
3. Complete Punch List items.
4. Closeout project with DSA.



Crane Hoist of Modular Building onto Concrete Foundation



Modular Restroom Building and Surrounding Hardscape



**Solano Community College  
IT Infrastructure Improvements (Phase 2)**

A/E:

Contractor:

Status: Active



**PROJECT SUMMARY**

**Project: IT Infrastructure Improvements**

**Project Scope:**  
IT Infrastructure Improvements project is a district-wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

**Project Manager:** James (Kimo) Callan **Status:** Active  
**Total Project Budget:** \$14,200,000  
**Original Ph 2 Project Budget:** \$2,489,000 **Current Ph 2 Project Budget:** \$2,689,000  
**Project Start:** May 2017 **Project End (Phase 2):** June 2020

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Procurement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Classroom Tech Upgrades	\$ 727,047	\$ -	\$ -	\$ 727,047	\$ 155,618	\$ 571,429	\$ 727,047	\$ 154,765	\$ 853	\$ 571,429
2. Computer Lab Computer Replacement (CLOSED)	\$ 75,273	\$ -	\$ -	\$ 75,273	\$ 75,273	\$ 0	\$ 75,273	\$ 75,273	\$ -	\$ 0
3. Faculty/Staff/Student Computer Replacement	\$ 383,155	\$ -	\$ -	\$ 383,155	\$ 190,989	\$ 192,166	\$ 383,155	\$ 128,090	\$ 62,899	\$ 192,166
4. Student Laptop Replacement (CLOSED)	\$ 67,526	\$ -	\$ -	\$ 67,526	\$ 67,526	\$ 0	\$ 67,526	\$ 67,526	\$ -	\$ 0
5. Building 100 Generator (CLOSED)	\$ 490,321	\$ -	\$ -	\$ 490,321	\$ 490,321	\$ -	\$ 490,321	\$ 490,321	\$ -	\$ -
6. Security Camera System Upgrade	\$ 110,937	\$ -	\$ -	\$ 110,937	\$ 10,509	\$ 100,428	\$ 110,937	\$ 10,509	\$ -	\$ 100,428
7. Security Camera Replacement Program	\$ 62,196	\$ -	\$ -	\$ 62,196	\$ 8,496	\$ 53,700	\$ 62,196	\$ 8,496	\$ -	\$ 53,700
8. Annual Network Upgrades	\$ 443,431	\$ -	\$ -	\$ 443,431	\$ 314,281	\$ 129,150	\$ 443,431	\$ 314,281	\$ -	\$ 129,150
9. Printer & Copier Replacement	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ 52,874	\$ 42,126	\$ 95,000	\$ 52,874	\$ -	\$ 42,126
10. Email System Upgrade	\$ 110,691	\$ -	\$ -	\$ 110,691	\$ 110,641	\$ 50	\$ 110,691	\$ 110,641	\$ -	\$ 50
11. Vacaville (Annex) Technology Upgrade	\$ 123,423	\$ -	\$ -	\$ 123,423	\$ 92,256	\$ 31,167	\$ 123,423	\$ 59,204	\$ 33,052	\$ 31,167
<b>11. TOTAL PROJECT COST</b>	<b>\$ 2,689,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,689,000</b>	<b>\$ 1,568,783</b>	<b>\$ 1,120,217</b>	<b>\$ 2,689,000</b>	<b>\$ 1,471,980</b>	<b>\$ 96,804</b>	<b>\$ 1,120,217</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Continue upgrades and computer replacement.



**Solano Community College  
Small Capital Projects Phase 2 - Other**

A/E: N/A

Contractor: N/A

Status: Active

**PROJECT SUMMARY**

**Project: Small Capital Projects - Other**

**Project Scope:**  
Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$50,000.

**Project Manager:** Various      **Status:** Active

**Original Project Budget:** \$50,000      **Current Project Budget:** \$77,745

**Project Start:** July 2018      **Project End:** May 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects less than \$50,000, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

**Expenditures**

**FUNDING SOURCE: Measure Q**

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Autotech Acoustic Study	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 14,380	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ 35,620
2. Portables Low Voltage Revisions	\$ 27,745	\$ -	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ 27,745	\$ 11,220	\$ 16,525	\$ -
<b>11. TOTAL PROJECT COST</b>	\$ 77,745	\$ -	\$ -	\$ 77,745	\$ 42,125	\$ -	\$ 42,125	\$ 25,600	\$ 16,525	\$ 35,620

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. No work on Portables Low Voltage Revisions until Summer.



**Solano Community College  
Planning, Assessments & Program Management**

Program Manager: Kitchell CEM

Contractor: N/A

Status: Active

**PROJECT SUMMARY**

**Project: Planning, Assessments & Program Management**

**Project Scope:**  
This Bond Spending Plan budget category includes District-wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.

<b>Program Manager:</b> Pam Kinzie	<b>Status:</b> Active
<b>Original Project Budget:</b> \$25,400,000	<b>Current Project Budget:</b> \$25,400,000
<b>Project Start:</b> July 2013	<b>Project End:</b> December 2030

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
This project sheet includes budget and expenditure information for the duration of the bond program. Only Tranche 1 & 2 duration of 2013 - 2020 is active.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

**Expenditures**

**FUNDING SOURCE: Measure Q**

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Program Management Consultants	\$ 9,939,973	\$ -	\$ -	\$ 9,939,973	\$ 9,927,956	\$ 12,017	\$ 9,939,973	\$ 7,905,506	\$ 2,022,450	\$ 12,017
2. Program Management District Staff	\$ 9,450,000	\$ -	\$ -	\$ 9,450,000	\$ 2,425,205	\$ 7,024,795	\$ 9,450,000	\$ 2,425,205	\$ -	\$ 7,024,795
3. Professional Services Bond	\$ 2,574,790	\$ -	\$ -	\$ 2,574,790	\$ 1,100,238	\$ 1,474,552	\$ 2,574,790	\$ 1,029,898	\$ 70,340	\$ 1,474,552
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ 919,350	\$ 919,350	\$ -	\$ 0
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ 306,954	\$ 306,954	\$ -	\$ 0
6. Professional Services Bond Start-up (Series C)	\$ 258,237	\$ -	\$ -	\$ 258,237	\$ 258,237	\$ -	\$ 258,237	\$ 258,237	\$ -	\$ -
7. EMP/FMP/District Standards Bond	\$ 1,950,696	\$ -	\$ -	\$ 1,950,696	\$ 1,428,332	\$ 522,364	\$ 1,950,696	\$ 1,428,332	\$ -	\$ 522,364
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 25,400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,400,000</b>	<b>\$ 16,366,273</b>	<b>\$ 9,033,728</b>	<b>\$ 25,400,000</b>	<b>\$ 14,273,483</b>	<b>\$ 2,092,790</b>	<b>\$ 9,033,728</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. On-going activities of the District bond team, program management team, and consultants to support the Bond program.
2. Issue RFQs and evaluate submittals to refresh the Consultant Pools.
3. District Standards revisions.





## **PROJECTS IN CLOSE-OUT**



## Solano Community College Agriculture (Horticulture) - Phase 1

**A/E:** MADI Architecture

**Contractor:** Pro Builders

**Status:** Close Out



### PROJECT SUMMARY

**Project: Agriculture (Horticulture)**

**Project Scope:**

This first phase project includes tree removal, utility infrastructure, access road, gravel paths, and farmers market stand.

**Project Manager:** Jason Yi      **Status:** Close Out

**Original Project Budget:** \$1,000,000      **Current Project Budget:** \$948,806

**Project Start:** March 2015      **Project End:** May 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	■	■	■	■	■	■	98%	■	■	No	Cannot close project with DSA until Phase 2 restroom building is completed.

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 59,883	\$ -	\$ -	\$ 59,883	\$ 59,883	\$ -	\$ 59,883	\$ 59,883	\$ -	\$ -
3. WORKING DRAWINGS	\$ 57,450	\$ -	\$ -	\$ 57,450	\$ 57,450	\$ -	\$ 57,450	\$ 57,450	\$ -	\$ -
4. CONSTRUCTION	\$ 807,202	\$ -	\$ -	\$ 807,202	\$ 807,202	\$ -	\$ 807,202	\$ 807,202	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 6,230	\$ -	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 18,041	\$ -	\$ -	\$ 18,041	\$ 18,041	\$ -	\$ 18,041	\$ 18,041	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 831,473	\$ -	\$ -	\$ 831,473	\$ 831,473	\$ -	\$ 831,473	\$ 831,473	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 948,805</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 948,805</b>	<b>\$ 948,805</b>	<b>\$ -</b>	<b>\$ 948,805</b>	<b>\$ 948,805</b>	<b>\$ -</b>	<b>\$ -</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Primary construction has been completed and contract closed.
2. Close out Phase 1 project, once Phase 2 restroom building has been completed, as required by DSA.



Ribbon Cutting Ceremony



Farmers Market Stand and Cabinets



**Solano Community College  
VV Classroom Building 'Annex' Renovation (Phase 2)**

A/E: CA Architects

Contractor: McCuen Construction

Status: Close-out



**PROJECT SUMMARY**

**Project: VV Classroom Building Renovation (Phase 2)**

**Project Scope:**

Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

<b>Project Manager:</b>	Pam Kinzie	<b>Status:</b>	Close-out
<b>Construction Manager:</b>	Bob Collins		
<b>Original Project Budget:</b>	\$4,607,681	<b>Current Project Budget:</b>	\$3,807,681
<b>Project Start:</b>	May 2017	<b>Project End:</b>	September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	99%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Building Project construction completed.

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 139,815	\$ -	\$ -	\$ 139,815	\$ 139,537	\$ 278	\$ 139,815	\$ 139,537	\$ -	\$ 278
3. WORKING DRAWINGS	\$ 215,309	\$ -	\$ -	\$ 215,309	\$ 215,309	\$ -	\$ 215,309	\$ 215,239	\$ 70	\$ -
4. CONSTRUCTION	\$ 2,445,410	\$ -	\$ -	\$ 2,445,410	\$ 2,425,623	\$ 19,787	\$ 2,445,410	\$ 2,425,623	\$ -	\$ 19,787
5. CONTINGENCY	\$ 433,625	\$ -	\$ -	\$ 433,625	\$ -	\$ 433,625	\$ 433,625	\$ -	\$ -	\$ 433,625
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 102,040	\$ -	\$ -	\$ 102,040	\$ 102,040	\$ -	\$ 102,040	\$ 98,550	\$ 3,490	\$ -
7. TESTS AND INSPECTIONS	\$ 320,204	\$ -	\$ -	\$ 320,204	\$ 303,071	\$ 17,133	\$ 320,204	\$ 303,071	\$ -	\$ 17,133
8. CONSTRUCTION MANAGEMENT	\$ 150,632	\$ -	\$ -	\$ 150,632	\$ 150,632	\$ -	\$ 150,632	\$ 150,632	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,451,911	\$ -	\$ -	\$ 3,451,911	\$ 2,981,366	\$ 470,545	\$ 3,451,911	\$ 2,977,876	\$ 3,490	\$ 470,545
10. FURNITURE AND GROUP II EQUIPMENT	\$ 646	\$ -	\$ -	\$ 646	\$ 646	\$ -	\$ 646	\$ 646	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 3,807,681</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,807,681</b>	<b>\$ 3,336,858</b>	<b>\$ 470,823</b>	<b>\$ 3,807,681</b>	<b>\$ 3,333,298</b>	<b>\$ 3,560</b>	<b>\$ 470,823</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Pay Architect final invoice.
2. Issue for bid and award contract for property monument sign.



Installation of New Metal Roofing



Installation of New LED Light Fixtures



## Solano Community College Biotechnology & Science Building

**A/E:** The Smith Group

**Contractor:** Rudolph & Sletten

**Status:** Close Out



### PROJECT SUMMARY

**Project: Biotechnology & Science Building**

**Project Scope:**

New Biotechnology Building to provide biotechnology and science instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment, project/construction management; and swing space classroom spaces at the existing Vacaville Center.

**Project Manager:** Jason Yi      **Status:** Close Out

**Construction Manager:** Cary Talbott

**Original Project Budget:** \$27,800,000      **Current Project Budget:** \$32,224,506

**Project Start:** November 2014      **Project End:** December 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	■	■	■	■	■	■	99%	■	■	Yes	

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 513,472	\$ -	\$ -	\$ 513,472	\$ 513,472	\$ -	\$ 513,472	\$ 513,472	\$ -	\$ -
3. WORKING DRAWINGS	\$ 905,612	\$ -	\$ -	\$ 905,612	\$ 881,139	\$ -	\$ 881,139	\$ 881,139	\$ -	\$ 24,473
4. CONSTRUCTION	\$ 26,238,079	\$ -	\$ -	\$ 26,238,079	\$ 26,238,079	\$ -	\$ 26,238,079	\$ 26,238,079	\$ -	\$ -
5. CONTINGENCY	\$ 51,071	\$ -	\$ -	\$ 51,071	\$ -	\$ 51,071	\$ 51,071	\$ -	\$ -	\$ 51,071
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 161,244	\$ -	\$ -	\$ 161,244	\$ 153,854	\$ -	\$ 153,854	\$ 153,854	\$ -	\$ 7,390
7. TESTS AND INSPECTIONS	\$ 315,520	\$ -	\$ -	\$ 315,520	\$ 315,520	\$ -	\$ 315,520	\$ 315,520	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 1,274,056	\$ -	\$ -	\$ 1,274,056	\$ 1,274,056	\$ -	\$ 1,274,056	\$ 1,274,056	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 28,039,970	\$ -	\$ -	\$ 28,039,970	\$ 27,981,509	\$ -	\$ 27,981,509	\$ 27,981,509	\$ -	\$ 58,461
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,765,452	\$ -	\$ -	\$ 2,765,452	\$ 2,763,490	\$ -	\$ 2,763,490	\$ 2,729,970	\$ 33,520	\$ 1,962
<b>11. TOTAL PROJECT COST</b>	<b>\$ 32,224,506</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 32,224,506</b>	<b>\$ 32,139,610</b>	<b>\$ -</b>	<b>\$ 32,139,610</b>	<b>\$ 32,106,090</b>	<b>\$ 33,520</b>	<b>\$ 84,897</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Complete bioreactor training.
2. Modifications to fume hood controls.



Biotechnology and Science Entrance



Chemistry Class



## Solano Community College Vacaville Center Intersection Improvements

**A/E:** Omni-Means      **Contractor:** Vaca Valley Excavation      **Status:** Close Out

### PROJECT SUMMARY

#### Project: Vacaville Center Intersection Improvements

<b>Project Scope:</b> Install a traffic signal and construct associated roadway and on-site improvements at the N. Village Parkway/Vacaville Campus Main Entrance located in the City of Vacaville. This project is a required CEQA mitigation for the Biotechnology and Science Building Project.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;"><b>Construction Manager:</b> Michael Stroud</td> <td style="width: 30%;"><b>Status:</b> Active</td> </tr> <tr> <td><b>Original Project Budget:</b> \$968,270</td> <td><b>Current Project Budget:</b> \$1,127,198</td> </tr> <tr> <td><b>Project Start:</b> June 2016</td> <td><b>Project End:</b> February 2019</td> </tr> </table>	<b>Construction Manager:</b> Michael Stroud	<b>Status:</b> Active	<b>Original Project Budget:</b> \$968,270	<b>Current Project Budget:</b> \$1,127,198	<b>Project Start:</b> June 2016	<b>Project End:</b> February 2019
<b>Construction Manager:</b> Michael Stroud	<b>Status:</b> Active						
<b>Original Project Budget:</b> \$968,270	<b>Current Project Budget:</b> \$1,127,198						
<b>Project Start:</b> June 2016	<b>Project End:</b> February 2019						

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close-Out Phase	■	■	■	N/A	■	■	50%	■	■	No	Construction completion delayed due to completion of City Punch List items.

**CAUTION**

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 15,803	\$ -	\$ -	\$ 15,803	\$ 15,803	\$ -	\$ 15,803	\$ 15,803	\$ -	\$ -
3. WORKING DRAWINGS	\$ 86,250	\$ -	\$ -	\$ 86,250	\$ 86,250	\$ -	\$ 86,250	\$ 86,250	\$ -	\$ -
4. CONSTRUCTION	\$ 956,487	\$ -	\$ -	\$ 956,487	\$ 956,487	\$ -	\$ 956,487	\$ 905,413	\$ 51,074	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 22,171	\$ -	\$ -	\$ 22,171	\$ 22,171	\$ -	\$ 22,171	\$ -	\$ 22,171	\$ -
7. TESTS AND INSPECTIONS	\$ 8,237	\$ -	\$ -	\$ 8,237	\$ 8,237	\$ -	\$ 8,237	\$ 8,237	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 38,250	\$ -	\$ -	\$ 38,250	\$ 38,250	\$ -	\$ 38,250	\$ 32,674	\$ 5,577	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,025,145	\$ -	\$ -	\$ 1,025,145	\$ 1,025,145	\$ -	\$ 1,025,145	\$ 946,323	\$ 78,822	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,127,198</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,127,198</b>	<b>\$ 1,127,198</b>	<b>\$ -</b>	<b>\$ 1,127,198</b>	<b>\$ 1,048,376</b>	<b>\$ 78,822</b>	<b>\$ -</b>

**OK**

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Complete City Punch List work; City final sign-off of Permit.
2. Complete close out activities.
3. Pay final and retention release invoices.



New Signal Lights at Vacaville Center and Annex Driveways



New Signal Lights Controller Cabinet



**Solano Community College**  
**Small Capital Projects - Vacaville & Vallejo Centers HVAC Upgrade Design**

A/E: EDesignC Inc.

Contractor: N/A

Status: Close Out

**PROJECT SUMMARY**

<b>Project: Small Capital Projects - Vacaville &amp; Vallejo Centers HVAC Upgrade Design</b>	
<b>Project Scope:</b> Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support, and office space improvements District wide. The scope of this specific project includes evaluation of the condition of the existing HVAC systems, recommendations for upgrade, cost/budget development, and design of upgrades. Construction funding for each project is a separate budget.	<b>Project Manager:</b> Lucky Lofton <b>Status:</b> Close Out
	<b>Original Project Budget:</b> \$75,000 <b>Current Project Budget:</b> \$107,816
	<b>Project Start:</b> February 2016 <b>Project End:</b> September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase Services	■	■	■	■	■	■	100%	■	□	Yes	Vallejo project completed. Vacaville project in Close Out Phase

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 91,816	\$ -	\$ -	\$ 91,816	\$ 88,566	\$ 3,250	\$ 91,816	\$ 84,626	\$ 3,940	\$ 3,250
3. WORKING DRAWINGS	\$ 16,000	\$ -	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 107,816</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 107,816</b>	<b>\$ 104,566</b>	<b>\$ 3,250</b>	<b>\$ 107,816</b>	<b>\$ 100,626</b>	<b>\$ 3,940</b>	<b>\$ 3,250</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Complete close out phase services for Vacaville Center HVAC Upgrade Project.



## Solano Community College Vacaville Center HVAC Upgrade Project

A/E: EDesignC Inc.

Contractor: Bel Air Construction

Status: Close Out



### PROJECT SUMMARY

**Project: Vacaville Center HVAC Upgrade**

**Project Scope:**  
This project will include replacement of air conditioning units, installation of rooftop condensing units, new hydronic heating system, and rezoning of existing ductwork, replacement of controls, and removal and replacement of suspended ceiling system.

**Project Manager:** Lucky Lofton  
**Construction Manager:** Bob Collins      **Status:** Close Out  
**Original Project Budget:** \$1,500,000      **Current Project Budget:** \$2,153,557  
**Project Start:** December 2017      **Project End:** September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Close Out Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	99%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes		

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 649	\$ -	\$ -	\$ 649	\$ 649	\$ -	\$ 649	\$ 649	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 15,308	\$ -	\$ -	\$ 15,308	\$ 15,308	\$ -	\$ 15,308	\$ 15,308	\$ -	\$ -	
4. CONSTRUCTION	\$ 2,022,490	\$ -	\$ -	\$ 2,022,490	\$ 2,022,490	\$ -	\$ 2,022,490	\$ 2,022,490	\$ -	\$ -	
5. CONTINGENCY	\$ 2,741	\$ -	\$ -	\$ 2,741	\$ -	\$ 2,741	\$ 2,741	\$ -	\$ -	\$ 2,741	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 25,910	\$ -	\$ -	\$ 25,910	\$ 25,910	\$ -	\$ 25,910	\$ 10,519	\$ 15,391	\$ -	
7. TESTS AND INSPECTIONS	\$ 18,700	\$ -	\$ -	\$ 18,700	\$ 18,190	\$ 510	\$ 18,700	\$ 18,190	\$ -	\$ 510	
8. CONSTRUCTION MANAGEMENT	\$ 67,760	\$ -	\$ -	\$ 67,760	\$ 67,760	\$ -	\$ 67,760	\$ 62,255	\$ 5,506	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,137,601	\$ -	\$ -	\$ 2,137,601	\$ 2,134,350	\$ 3,251	\$ 2,137,601	\$ 2,113,453	\$ 20,897	\$ 3,251	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 2,153,557</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,153,557</b>	<b>\$ 2,150,306</b>	<b>\$ 3,251</b>	<b>\$ 2,153,557</b>	<b>\$ 2,129,409</b>	<b>\$ 20,897</b>	<b>\$ 3,251</b>	

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Complete close out activities.
2. Pay final retention release invoice.
3. No further work until 10 month Commissioning check.



Completed Passageway



Completed Entrance



New HVAC Electrical Panel





## CLOSED PROJECTS

1. Utility Infrastructure Upgrade (Energy) – ESCO Lighting
2. Vacaville Classroom Building Purchase
3. Vallejo Property Purchase Northgate
4. Vallejo Property Purchase Belvedere
5. Utility Infrastructure Upgrade (Energy) – ESCO Mechanical
6. Biotechnology & Science Swing Space Project
7. Utility Infrastructure Upgrade – Site Lighting Improvements
8. IT Infrastructure Improvements (Phase 1)
9. Vacaville Classroom Building Renovation (Phase 1)
10. Performing Arts Costume Workshop
11. Performing Arts Swing Space
12. Autotechnology Building
13. Autotechnology Swing Space
14. Vallejo Center HVAC Upgrade Project
15. IT Infrastructure Improvements (Phase 2) – B100 Generator Project
16. Performing Arts Building (Phase 1, B1200 Renovation)
17. Utility Infrastructure Upgrade – Fairfield Substation #1 & #2 Replacement
18. Utility Infrastructure Upgrade – Solar Volatic
19. Fairfield Campus Entry Sidewalk Improvements (ADA Improvements)
20. Small Capital Projects:
  - a. Building 100 Adjunct Center
  - b. Building 100 Staff Lounge
  - c. HVAC Systems
  - d. Building 1400 FF&E
  - e. Vacaville FF&E/Shelving Design & Installation
  - f. Baseball Field
  - g. Vacaville and Vallejo Center Signage
  - h. Child Development FF&E
  - i. Building 100 Data Center
  - j. 21<sup>st</sup> Century Classroom (Phase 1)
  - k. Middle College High School
  - l. Building 1600 Classroom Improvement
  - m. Building 1800 Classroom Improvement
  - n. Building 300 Feasibility Study
  - o. Building 1600 Re-Roofing
  - p. CDFS Building Window Shades & Building 200 Kitchen Renovation
  - q. Building 1300 Kiln Fence
  - r. Building 100 Academic Success and Tutoring Expansion
  - s. 21<sup>st</sup> Century Classroom (Phase 2)
  - t. Building 1800 Mechatronics Presentation Walls
  - u. Building 1400 Food Service Area Assessment
  - v. Hydronic Pumps Replacement
  - w. FF&E Replacement (Phase 1)
  - x. Asbestos Abatement (B100, B1900)
  - y. Site Lighting Improvements (FF) (Alternate)
  - z. Building 100 Lobby Tables, Electrical and Lighting
  - aa. Hydronic Pump Insulation
  - bb. Glides for New Classroom Furniture
  - cc. Fire Alarm Panel Connectors
  - dd. B100 Lobby Tables

- ee. Fairfield Campus Directories
- ff. Bench for Fairfield Campus Entry
- gg. Softball Bleachers Replacement Project
- hh. B600 Room 604 Renovation
- ii. B1800 Exiting Corridor
- jj. B1800 Makers Space & Robotics Lab Renovation
- kk. Building 1200 Signage



## Solano Community College Performing Arts Building (Phase 1, B1200 Renovation)

A/E: LPAS

Contractor: BHM Construction

Status: Closed

### PROJECT SUMMARY

**Project: Performing Arts Building (Phase 1, B1200 Renovation)**

**Project Scope:**

This project includes renovation of Building 1200 to provide theater arts and music programs instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design, abatement and renovation of Building 1200 and associated site work; furniture, fixtures and equipment; project/construction management. Swing space during the renovation will be provided under the Swing Space sub-project.

<b>Project Manager:</b>	Jason Yi	<b>Status:</b>	Closed
<b>Construction Manager:</b>	Mike Van Pelt		
<b>Original Project Budget:</b>	\$18,760,630	<b>Current Project Budget:</b>	\$18,976,510
<b>Project Start:</b>	December 2013	<b>Project End:</b>	January 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	■	■	■	■	■	■	100%	■	■	No	Substantial Completion May 21, 2017

OK

### BUDGET

### FUNDING SOURCE: Measure Q , State GO Bond Funding, Measure G

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Measure G							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 944	\$ -	\$ -	\$ 944	\$ 944	\$ -	\$ 944	\$ 944	\$ -	\$ -
3. WORKING DRAWINGS	\$ 115,756	\$ -	\$ -	\$ 115,756	\$ 115,756	\$ -	\$ 115,756	\$ 115,756	\$ -	\$ -
4. CONSTRUCTION	\$ 3,398,840	\$ -	\$ -	\$ 3,398,840	\$ 3,398,840	\$ -	\$ 3,398,840	\$ 3,398,840	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 80,078	\$ -	\$ -	\$ 80,078	\$ 80,078	\$ -	\$ 80,078	\$ 80,078	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 127,740	\$ -	\$ -	\$ 127,740	\$ 127,740	\$ -	\$ 127,740	\$ 127,740	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,606,658	\$ -	\$ -	\$ 3,606,658	\$ 3,606,658	\$ -	\$ 3,606,658	\$ 3,606,658	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,273,270	\$ -	\$ -	\$ 1,273,270	\$ 1,273,270	\$ -	\$ 1,273,270	\$ 1,273,270	\$ -	\$ -
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 4,996,628</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,996,628</b>	<b>\$ 4,996,628</b>	<b>\$ -</b>	<b>\$ 4,996,628</b>	<b>\$ 4,996,628</b>	<b>\$ -</b>	<b>\$ -</b>
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 11,073,000	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ 767,584	\$ -	\$ 767,584	\$ 767,584	\$ -	\$ 767,584	\$ 767,584	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 251,145	\$ -	\$ 251,145	\$ 251,145	\$ -	\$ 251,145	\$ 251,145	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 248,811	\$ -	\$ 248,811	\$ 248,811	\$ -	\$ 248,811	\$ 248,811	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 236,460	\$ -	\$ 236,460	\$ 236,460	\$ -	\$ 236,460	\$ 236,460	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 12,577,000	\$ -	\$ 12,577,000	\$ 12,577,000	\$ -	\$ 12,577,000	\$ 12,577,000	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATE CAPITAL OUTLAY - PROJECT COST</b>	<b>\$ -</b>	<b>\$ 13,760,000</b>	<b>\$ -</b>	<b>\$ 13,760,000</b>	<b>\$ 13,760,000</b>	<b>\$ -</b>	<b>\$ 13,760,000</b>	<b>\$ 13,760,000</b>	<b>\$ -</b>	<b>\$ -</b>
4. CONSTRUCTION			\$ 168,309	\$ 168,309	\$ 168,309	\$ -	\$ 168,309	\$ 168,309	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT			\$ 51,573	\$ 51,573	\$ 51,573	\$ -	\$ 51,573	\$ 51,573	\$ -	\$ -
<b>MEASURE G - PROJECT COST</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 219,882</b>	<b>\$ 219,882</b>	<b>\$ 219,882</b>	<b>\$ -</b>	<b>\$ 219,882</b>	<b>\$ 219,882</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 4,996,628</b>	<b>\$ 13,760,000</b>	<b>\$ 219,882</b>	<b>\$ 18,976,510</b>	<b>\$ 18,976,510</b>	<b>\$ -</b>	<b>\$ 18,976,510</b>	<b>\$ 18,976,510</b>	<b>\$ -</b>	<b>\$ -</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Project is completed.



Front Entry



Performance Hall



**Solano Community College  
Small Capital Projects - B1800 Exiting Corridor**

A/E: tBP

Contractor: RBH Construction

Status: Closed



**PROJECT SUMMARY**

<b>Project: Small Capital Projects - B1800 Exiting Corridor</b>	
<b>Project Scope:</b> B1800 Exiting Corridor Project includes modifications to an existing corridor and one classroom to meet code requirements. The project will include the following components: design, construction, and project/construction management.	<b>Project Manager:</b> Jason Yi <b>Status:</b> Closed
	<b>Original Project Budget:</b> \$150,500 <b>Current Project Budget:</b> \$160,167
	<b>Project Start:</b> January 2018 <b>Project End:</b> September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction	■	■	■	■	■	■	100%	■	■	Yes	Project Completed	OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 4,594	\$ -	\$ -	\$ 4,594	\$ 4,594	\$ -	\$ 4,594	\$ 4,594	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 52,033	\$ -	\$ -	\$ 52,033	\$ 52,033	\$ -	\$ 52,033	\$ 52,033	\$ -	\$ -	
4. CONSTRUCTION	\$ 96,739	\$ -	\$ -	\$ 96,739	\$ 96,739	\$ -	\$ 96,739	\$ 96,739	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 6,800	\$ -	\$ -	\$ 6,800	\$ 6,800	\$ -	\$ 6,800	\$ 6,800	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 103,539	\$ -	\$ -	\$ 103,539	\$ 103,539	\$ -	\$ 103,539	\$ 103,539	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 160,167</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 160,167</b>	<b>\$ 160,167</b>	<b>\$ -</b>	<b>\$ 160,167</b>	<b>\$ 160,167</b>	<b>\$ -</b>	<b>\$ -</b>	

**Issues and Concerns**

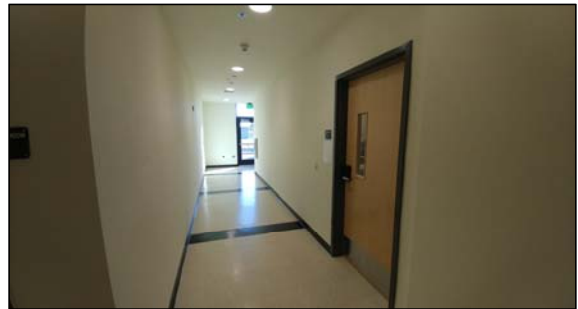
1. No issues or concerns at this time.

**Next 90 Days**

1. Project is completed.



Classroom Side of New Corridor Wall



Completed New Section of Exiting Corridor



**Solano Community College**  
**Small Capital Projects - B1800B Makers Space & Robotics Lab Renovation**

A/E: CA Architects      Contractor: Arthulia; RBH Construction      Status: Closed



**PROJECT SUMMARY**

<b>Project: Small Capital Projects - B1800B Makers Space &amp; Robotics Lab Renovation</b>	
<b>Project Scope:</b> B1800B Makers Space & Robotics Lab Renovation Project includes renovation of two existing classrooms to provide for program requirements for a Makers Space and new Robotics program. The project will include the following components: planning, design, construction and some furniture, fixtures and equipment.	<b>Project Manager:</b> Jason Yi <b>Status:</b> Closed
	<b>Original Project Budget:</b> \$375,000 <b>Current Project Budget:</b> \$433,666
	<b>Project Start:</b> January 2018 <b>Project End:</b> September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	N/A	■	■	100%	■	■	Yes	Project Completed

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,860	\$ -	\$ -	\$ 1,860	\$ 1,860	\$ -	\$ 1,860	\$ 1,860	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 375,616	\$ -	\$ -	\$ 375,616	\$ 375,616	\$ -	\$ 375,616	\$ 375,616	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 52,190	\$ -	\$ -	\$ 52,190	\$ 52,190	\$ -	\$ 52,190	\$ 52,190	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 431,806	\$ -	\$ -	\$ 431,806	\$ 431,806	\$ -	\$ 431,806	\$ 431,806	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 433,666</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 433,666</b>	<b>\$ 433,666</b>	<b>\$ -</b>	<b>\$ 433,666</b>	<b>\$ 433,666</b>	<b>\$ -</b>	<b>\$ -</b>

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Project is completed.



Robotics Lab - Some of the Equipment Stations



Robotics Lab - Instructional Area



**Solano Community College  
Utility Infrastructure Upgrade (Energy) - Fairfield Substation #1 & #2 Replacement**

**A/E:** CA Architects

**Contractor:** Sierra National

**Status:** Closed



**PROJECT SUMMARY**

<b>Project: Utility Infrastructure Upgrade (Energy) - FF Substation #1 &amp; #2 Replacement</b>			
<b>Project Scope:</b> This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. This project includes replacement of two of the five electric substations at the Fairfield Campus.	<b>Construction Manager:</b> Scott Glover	<b>Status:</b> Closed	
	<b>Original Project Budget:</b> \$1,224,000	<b>Current Project Budget:</b> \$2,088,015	
	<b>Project Start:</b> January 2016	<b>Project End:</b> June 2018	

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	N/A	■	■	100%	■	■	No	Project completed.

**Legend**

- Not Started
- In Progress
- Completed

**CAUTION**

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,844	\$ -	\$ -	\$ 1,844	\$ 1,844	\$ -	\$ 1,844	\$ 1,844	\$ -	\$ -
3. WORKING DRAWINGS	\$ 59,500	\$ -	\$ -	\$ 59,500	\$ 59,500	\$ -	\$ 59,500	\$ 59,500	\$ -	\$ -
4. CONSTRUCTION	\$ 1,933,129	\$ -	\$ -	\$ 1,933,129	\$ 1,933,129	\$ -	\$ 1,933,129	\$ 1,933,129	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 13,500	\$ -	\$ -	\$ 13,500	\$ 13,500	\$ -	\$ 13,500	\$ 13,500	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 12,790	\$ -	\$ -	\$ 12,790	\$ 12,790	\$ -	\$ 12,790	\$ 12,790	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 67,252	\$ -	\$ -	\$ 67,252	\$ 67,252	\$ -	\$ 67,252	\$ 67,252	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,026,671	\$ -	\$ -	\$ 2,026,671	\$ 2,026,671	\$ -	\$ 2,026,671	\$ 2,026,671	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 2,088,015</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,088,015</b>	<b>\$ 2,088,015</b>	<b>\$ -</b>	<b>\$ 2,088,015</b>	<b>\$ 2,088,015</b>	<b>\$ -</b>	<b>\$ -</b>

**OK**

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Project is completed.



Substation #2 New Equipment



Substation #1 New Equipment



## Solano Community College Utility Infrastructure Upgrade (Energy) - Solar Project

A/E: Sunpower/ATI

Contractor: Mike Brown Electric

Status: Closed



### PROJECT SUMMARY

#### Project: Utility Infrastructure Upgrade (Energy) - Solar Project

**Project Scope:**

This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. There are several phases of this overall project and it includes Solar Photovoltaic design, installation and commissioning, infrastructure connections with P&GE.

<b>Project Manager:</b>	Pam Kinzie	<b>Status:</b>	Financing Payments
<b>Original Project Budget:</b>	\$16,949,900	<b>Current Project Budget:</b>	\$16,659,074
<b>Project Start:</b>	May 2014	<b>Project End:</b>	Completed

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Project Completed. Final payment made in December 2018.

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 18,561	\$ -	\$ -	\$ 18,561	\$ 18,561	\$ -	\$ 18,561	\$ 18,561	\$ -	\$ -
4. CONSTRUCTION	\$ 16,640,512	\$ -	\$ -	\$ 16,640,512	\$ 16,640,512	\$ -	\$ 16,640,512	\$ 16,640,512	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 16,640,512	\$ -	\$ -	\$ 16,640,512	\$ 16,640,512	\$ -	\$ 16,640,512	\$ 16,640,512	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 16,659,074</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,659,074</b>	<b>\$ 16,659,074</b>	<b>\$ -</b>	<b>\$ 16,659,073</b>	<b>\$ 16,659,074</b>	<b>\$ -</b>	<b>\$ -</b>

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Project is completed.





## Solano Community College ADA Improvements - Fairfield Campus Entry Sidewalk Improvements

A/E: CSW

Contractor: HM Construction

Status: Closed

### PROJECT SUMMARY

**Project: ADA Improvements - Fairfield Campus Entry Sidewalk Improvements**

**Project Scope:**

Construction of an ADA compliant pedestrian path of travel from the campus south entry at Suisun Valley Road to existing sidewalk leading to the campus entry plaza and bus stop area near Building 600, and modifications or replacement of existing sidewalk as needed for ADA compliance.

**Construction Manager:** Scott Glover      **Status:** Closed

**Original Project Budget:** \$263,000      **Current Project Budget:** \$438,082

**Project Start:** November 2016      **Project End:** October 2018

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	100%	■	■	No	Construction complete. Contract extensions previously approved due to weather and cultural resources monitoring.

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

CAUTION

### BUDGET

### FUNDING SOURCE: Measure Q/STA

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	STA Fund	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 4,442	\$ -	\$ -	\$ 4,442	\$ 4,442	\$ -	\$ 4,442	\$ 4,442	\$ -	\$ -
4. CONSTRUCTION	\$ 358,207	\$ -	\$ -	\$ 358,207	\$ 358,207	\$ -	\$ 358,207	\$ 358,207	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 9,707	\$ -	\$ -	\$ 9,707	\$ 9,707	\$ -	\$ 9,707	\$ 9,707	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 15,725	\$ -	\$ -	\$ 15,725	\$ 15,725	\$ -	\$ 15,725	\$ 15,725	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 383,639	\$ -	\$ -	\$ 383,639	\$ 383,639	\$ -	\$ 383,639	\$ 383,639	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 388,082</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 388,082</b>	<b>\$ 388,082</b>	<b>\$ -</b>	<b>\$ 388,082</b>	<b>\$ 388,082</b>	<b>\$ -</b>	<b>\$ -</b>
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>STA FUND - PROJECT COST</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 388,082</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 438,082</b>	<b>\$ 438,082</b>	<b>\$ -</b>	<b>\$ 438,082</b>	<b>\$ 438,082</b>	<b>\$ -</b>	<b>\$ -</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Project is completed.



New Crosswalk at On-Campus Roadway



New Sidewalk to Campus South Entry at Suisun Valley Road





## Solano Community College Small Capital Projects Phase 1 - Other

A/E: N/A

Contractor: N/A

Status: Closed

### PROJECT SUMMARY

<b>Project: Small Capital Projects - Other</b>			
<b>Project Scope:</b> Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$50,000.		<b>Project Manager:</b> Various	<b>Status:</b> Active
		<b>Original Project Budget:</b> \$200,000	<b>Current Project Budget:</b> \$390,761
		<b>Project Start:</b> January 2014	<b>Project End:</b> November 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects less than \$50,000, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Ongoing small capital projects, less than \$50,000. Ongoing lease payments for swing space portables through June.

### Expenditures

### FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. B1400 FF&E (Part of Small Capital Projects overall budget)	\$ 35,450	\$ -	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ -
2. Vacaville FF&E/ Shelving Design & Installation	\$ 6,930	\$ -	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ -
3. Baseball Field	\$ 5,303	\$ -	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ -
4. Vacaville and Vallejo Center Signage	\$ 11,480	\$ -	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ -
5. Building 100 Data Center	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
6. Child Development FF&E	\$ 1,988	\$ -	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ -
7. Building 300 Feasibility Study	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
8. Building 1800 Mechatronics Presentation Walls	\$ 51,947	\$ -	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ -
9. Building 1400 Food Service Area Assessment	\$ 18,800	\$ -	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ -
10. Asbestos Abatement (B100, B1900)	\$ 26,980	\$ -	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ -
11. Site Lighting Improvements (FF) (Alternate)	\$ 35,350	\$ -	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ -
12. Building 100 Lobby Tables, Electrical and Lighting	\$ 19,300	\$ -	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ -
13. FF Campus Entry Sidewalk Improvements (Design)	\$ 36,358	\$ -	\$ -	\$ 36,358	\$ 36,358	\$ -	\$ 36,358	\$ 36,358	\$ -	\$ -
14. Glides for New Classroom Furniture	\$ 4,780	\$ -	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ -
15. Swing Space Portables	\$ 6,707	\$ -	\$ -	\$ 6,707	\$ 6,707	\$ -	\$ 6,707	\$ 6,707	\$ -	\$ -
16. Hydronic Pump Insulation	\$ 11,975	\$ -	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ -
17. Fire Alarm Panel Connectors	\$ 5,554	\$ -	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ -
18. Fairfield Campus Directories	\$ 65,453	\$ -	\$ -	\$ 65,453	\$ 65,453	\$ -	\$ 65,453	\$ 65,453	\$ -	\$ -
19. B100 Lobby Tables	\$ 7,866	\$ -	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ -
20. Bench for Campus Entry Internment	\$ 1,915	\$ -	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ -
21. Building 1200 Signage	\$ 8,180	\$ -	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 390,761</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 390,761</b>	<b>\$ 390,761</b>	<b>\$ -</b>	<b>\$ 390,761</b>	<b>\$ 390,761</b>	<b>\$ -</b>	<b>\$ -</b>

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days



New Building Identification Signage at Front



New Building Identification Signage at East Side



Signage at Rear

