



**SOLANO**  
COMMUNITY COLLEGE



# Solano Community College Measure Q Quarterly Progress Update

May 1, 2019





# **TABLE OF CONTENTS**

<b>1. GENERAL INFORMATION</b>	
A. Executive Summary .....	2
B. Project Team.....	3
<b>2. PROGRAM SUMMARY</b>	
A. Current Activities .....	5
B. Next 90 Days.....	9
C. Issues.....	9
<b>3. FAIRFIELD CAMPUS SUMMARY</b>	
A. Current Activities .....	10
B. Next 90 Days.....	10
C. Issues.....	10
<b>4. VACAVILLE CAMPUS SUMMARY</b>	
A. Current Activities .....	11
B. Next 90 Days.....	11
C. Issues.....	11
<b>5. VALLEJO CAMPUS SUMMARY</b>	
A. Current Activities .....	12
B. Next 90 Days.....	12
C. Issues.....	12
<b>6. FINANCIAL SUMMARY</b>	
A. Budget Update .....	13
B. Bond FY 2017/2018 Audit.....	13
C. Reserve Status.....	13
D. Contract Status .....	13
E. Payment Status.....	13
<b>7. PROGRAM BUDGET SUMMARY</b>	
A. Program Budget Summary .....	14
<b>8. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS</b>	
A. Schedule for Major Active Building Projects.....	15
<b>9. PROJECT REPORTS</b>	
A. Individual Project Reports – Active .....	16
B. Individual Project Reports – In Closeout.....	16
C. Individual Project Reports – Closed.....	16

# 1. GENERAL INFORMATION

## A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from January 1, 2019 through March 31, 2019.

In this report, you will find the following sections:

- **Program Summary** of current activities, 90 day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90 day look ahead and any issues.
- **Financial Summary** section which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of February 6, 2019, organized by program, campus and project. It includes a total of all expenditures as of March 31, 2019.
- **Schedule for Major Active Building Projects**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, Solano.edu. Click on Bonds Program. Click on Active Project Status & Updates.

## B. PROJECT TEAM

### **OWNER – SOLANO COMMUNITY COLLEGE DISTRICT:**

Rob Diamond, Vice President Finance and Administration  
Lucky Lofton, Executive Bonds Manager  
Jason Yi, Project Manager  
Victoria Lamica, Director of Purchasing and Support Services  
Laura Scott, Bond Purchasing Agent  
Dawna Murphy, Accountant

### **PROGRAM & DESIGN MANAGER:**

Kitchell CEM

### **CONSTRUCTION MANAGERS:**

Swinerton Management and Consulting Services

### **DISTRICT CONSULTANTS CURRENTLY ACTIVE:**

**District Project Labor Agreement Coordination Consultant:** Vlaming and Associates

**District Construction Counsel:** Dannis Woliver Kelley (DWK)

### **PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:**

**Science Building, Phase I (FF Campus):** Lionakis (Criteria Architect), Wallace & Kuhl (Geotechnical), Dovetail (FF&E)

**Library/Learning Resource Center (FF Campus):** Noll & Tam Architects, Ninyo & Moore (Geotechnical), First Carbon Solutions (Environmental)

**Agriculture (Horticulture) Project, (FF Campus):** MADI Architects

**Intersection Improvements Project (VV Campus):** Omni Means (Civil Engineer)

**Vacaville Center HVAC Upgrade Project:** EDesignC Inc.

**Small Capital Projects:** CA Architects, MADI Architects

### **DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:**

Dudek  
First Carbon Solutions  
Rincon Consultants, Inc.

### **DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:**

Coffman Engineers  
Complete Project Solutions, Inc.  
Creegan + D'Angelo  
CSW/ST2

**DISTRICT POOL OF ARCHITECTS:**

C+A Architects	DLR Group
Dreyfuss & Blackford	ED2 International
EHDD	Flad Architects
Gould Evans	HA+A
HGA	HKIT Architects
HMC Architects	JRDV Urban International Inc.
Lionakis	LPA
LPAS	MADI Architecture
RATCLIFF	Steinberg Architects
tBP	TLCD Architecture

**DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:**

A3GEO, Inc.  
Ninyo & Moore  
Wallace Kuhl & Associates

**DISTRICT POOL OF SPECIAL INSPECTIONS SERVICES FIRMS:**

Terracon Consultants Inc.	Ninyo & Moore
(formerly Neil O. Anderson & Assoc.)	Consolidated Engineering Lab
Construction Testing Services Inc.	ISI Inspection Services Inc.

**DISTRICT POOL OF INSPECTION SERVICES FIRMS:**

Norm Dietrich Inspection Services Inc.	John R. Hanna Inspections Inc.
King Construction Inspections Inc.	Optima Inspections Inc.
TYR IOR Services	

**DISTRICT POOL OF COMMISSIONING SERVICES FIRMS:**

3QC, Inc.	GLUMAC
Engineering Economics, Inc.	Guttman & Blaevoet
Enovity, Inc.	Interface Engineering, Inc.

## 2. PROGRAM SUMMARY

### A. CURRENT ACTIVITIES

#### 1. Financials and Funding

- a. \$7,674,891.41 was expended this reporting period, January 1, 2019 – March 31, 2019. The total expended to March 31, 2019 for the entire Measure Q bond program was \$170,162,901.
- b. The District received the Measure Q fiscal year 2017/2018 performance and financial audits on March 29 and the Board approved it on April 3, 2019. The performance audit concluded that the expenditures were made for Bond authorized projects and were properly accounted for. No findings were identified in the financial audit.

#### 2. Planning

- a. **Consultant Pools.** The existing professional consultant pools have been in place nearly five years.
  - Requests for Qualifications were issued to renew the District's consultant pools for Geotechnical Engineering firms, Civil Engineering firms, and Environmental (CEQA) Consultants. Statements of Qualifications were evaluated by a committee, and the Board approved committee recommendations for these pools for the next five years. These approved firms are listed for each consultant pool on pages 3 and 4 of this document.
  - Requests for Qualifications were issued to renew the District's consultant pools for architectural firms and construction management firms, and to establish a pool of MEP (mechanical/electrical/plumbing) engineering firms.
- b. **District Design Standards:** Revisions were drafted and presented to the Measure Q Steering Committee and to the Board as an information item.
- c. **Building 300 Reuse.** Plans were finalized for occupancy of Building 300 classrooms and offices which will be vacated as the Science program moves into the new Science Building 2700 at the end of the spring semester.
- d. **Vallejo Belvedere Property Lot Line Adjustment:** Minor lot line adjustment is in progress to remedy an encroachment issue.

#### 3. Project Update for Active Projects

##### FAIRFIELD CAMPUS:

- a. **Science Building (Phase I) Project:**
  - Construction achieved Substantial completion February 18.
  - Punch List work is nearing completion.
  - Furniture and equipment have been ordered and are starting to arrive on site.
  - The Veterans Center program is packing in preparation for move-in April 16 during Spring Break.
- b. **Library/Learning Resource Center Project (Building 100 Replacement).**
  - During this period, meetings were conducted to resolve final design issues.
  - A detailed furniture plan was developed and existing furniture and equipment to be moved to the new building was confirmed.
  - DSA plan check comments were received and back check plans and specifications will be resubmitted April 1.

- Planning continues for relocation of Graphics and other functions that are not moving into the new Library/Learning Resource Center.
- c. **Horticulture Improvements – Phase 2 Restroom Building**
- Completion of this project was delayed. The modular company filed Chapter 11, and the bonding company is completing Punch List work.

**VACAVILLE CAMPUS:**

- d. **Vacaville Center Intersection Improvements Project:**
- Some City Punch List items were completed. Remaining work will be completed in April once weather clears.
- e. **Vacaville Annex Building:**
- The exterior decorative wood corbels were assessed for water/dryrot damage.
  - Contract was awarded for fabrication and installation of a site monument sign, per District Standards. The sign is being fabricated and electrical work for lighting has been partially completed.

**VALLEJO CAMPUS:** No work at this campus this reporting period.

**DISTRICTWIDE PROJECTS:**

- f. **IT Infrastructure Project – Phase 2**
- Equipment purchases continue.
  - Network connection was installed to the baseball field and softball field press boxes.
- g. **Small Capital Projects:**
- Small Capital Projects in progress:
    - Portables Low voltage Revisions – copper wire was installed and terminated for the fire alarm rerouting. The rest of the work will be done at the end of spring semester.
    - B300 Modifications – scope of work has been confirmed for new exterior room identification signage, modifications needed to remove some existing lab equipment, and renovation of a small portion of the building to house the Graphics operation and the Campus Mail Room.

**4. Communications**

- a. **User Groups:**
- Fairfield Campus – Library/Learning Resource Center: Designated User Representatives attended design phase progress meetings and confirmed existing furniture and equipment to be moved to the new building.
  - Fairfield Campus – Science Building: the Dean, Facilities staff, and IT staff attended weekly construction progress meetings. Science and Veterans Center faculty and staff engaged in furniture, equipment, and move planning meetings.



b. **Community Outreach:**

- In 2015, the Board approved a Small, Local and Diverse Business (SLDB) Program to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q bond program.
- Revisions to the SLDB Program were approved by the Board on June 6, 2018. For contracts initiated after June 6, 2018, the participation goal was revised to be 20% of the construction cost, achievable through the combined participation of the following:
  - Local DBE Businesses (minimum 10%)
  - Local non-DBE Businesses
  - Non-local DBE Businesses

The participation goal is per project for large projects, and overall for small projects. The status of SLDB participation in the bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.

- Following are the current participation statistics.

Science Building Project (participation goal 15%) Final Report

Construction Contract, \$30.1M, (100% subcontractor contracts in place)  
Certified Small Local Diverse Businesses \_\_\_\_\_ \$3.8M, 12.56%  
Local Businesses \_\_\_\_\_ \$6.3M, 21.10%

- Status Small Capital Projects – Phase 1 (participation goal 15%)  
Construction Contracts, \$1.59M, (100% contracts in place)  
Certified Small Local Diverse Businesses \_\_\_\_\_ \$160,782, 10.09%  
Local Businesses \_\_\_\_\_ \$261,291, 16.41%
- Status Small Capital Projects – Phase 2 (participation goal 20%)  
Construction Contracts, \$570,307  
Certified Small Local Diverse Businesses \_\_\_\_\_ \$16,295, 2.9%  
Local Businesses \_\_\_\_\_ \$0, 0%  
Non-local Certified DBEs \_\_\_\_\_ \$554,012, 97.1%

- In addition, the Design Build contracts include a goal of 20% local labor participation under the construction contract.  
Status Science Building Project – Final Report \_\_\_\_\_ 22.76% local labor

c. **City and Local Agency Communications:**

- Communications with and site inspections by City of Vacaville staff for the Vacaville Center Intersection Improvements Project.
- Communications with City of Vallejo regarding Vallejo Center Belvedere site.

5. **Citizen’s Bond Oversight Committee (CBOC):**

- a. The CBOC met February 26, 2019. At the CBOC’s request, District led a tour of the Maker’s Space and Robotics Lab, but no official business was conducted due to lack of a quorum.
- b. The next CBOC Meeting is scheduled for April 23, 2019.

**6. Board of Trustee Actions – Bond Program Related Items**

Board Meeting Minutes can be viewed on the College's website, Solano.edu.

**a. January 16, 2019 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the LLRC Sunscreen Mockup Project
- Resolution No. 18/19-11 Designation and Disposal/Disposition of District Surplus Equipment and Property - Furniture
- Amendment #3 to Kitchell Capital Expenditure Managers, Inc. for Program Management Services

**b. February 6, 2019 Regular Board Meeting (Board Study Session),**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Amendment #1 to Hazard Management Services Inc. for Additional Services for the Library/Learning Resource Center (Building 100 Replacement) Project
- Approval of Civil Engineering Services Pool of Firms
- Approval of Environmental Consulting Services Pool of Firms
- Approval of Geotechnical Engineering Services Pool of Firms
- Furniture Order to KI for the Fairfield Science Building Project
- Measure Q Bond Spending Plan Update #16

Information Items:

- Measure Q Quarterly Progress Update Report to the Governing Board

**c. February 20, 2019 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Amendment #1 to Dovetail for Furniture, Fixtures, and Equipment Consulting Services for the Fairfield Science Building Project
- Contract Amendment #1 to Vlaming and Associates for Project Labor Agreement Coordinator Services

**d. March 6, 2019 Regular Board Meeting (Board Study Session),**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Award to Ellis & Ellis Sign Systems for Construction Services for the Vacaville Center Annex Building Monument Sign Project
- Furniture Order to KI for the Fairfield Science Building Project
- Ratification of Contract Change Order #8 to DPR Construction for the Fairfield Science Building Project

Information Items:

- Bond Projects Monthly Update

**e. March 20, 2019 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- No Measure Q Items were presented at this meeting

Information Items:

- District Standards Revisions

## **B. PROGRAM - NEXT 90 DAYS**

1. Continued oversight of active projects and planning for future projects.
2. Continued user engagement in all active building projects.
3. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.
4. Refresh remaining Consultant Pools.
5. Board approval of revisions to District Standards.
6. Board approval of FY 2017/2018 Measure Q Audit.
7. Citizens Bond Oversight Committee Meeting.
8. Citizens Bond Oversight FY 2017/2018 Annual Report to Board.

## **C PROGRAM – ISSUES**

1. No issues or concerns at this time.

### 3. FAIRFIELD CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 9 of this report) for detailed information about the projects. The following is a list of current projects:

1. Science Building (Phase 1)
2. Library/Learning Resource Center (Building 100 Replacement)
3. Horticulture Phase 2 - Restroom Building
4. Horticulture Phase 1 – (DSA close out)
5. IT Infrastructure Phase 2
6. Portables Low Voltage Revisions

#### **B. NEXT 90 DAYS**

1. Science Building: Complete Punch List items. Final Completion by April 10, 2019. Vets Center program move-in April 16. Science program move-in at end of spring semester.
2. Library/Learning Resource Center: Architects/Engineers respond to DSA questions or comments and resubmit April 1. Submit to State for approval of plans, authorization to issue for bid, and release of construction phase funding. Issue RFQ to pre-qualify bidders.
3. Horticulture Phase 2 – Restroom Building: Complete Punch List items, complete close out activities, issue Notice of Completion, and obtain DSA certification.
4. Horticulture Phase 1: Close out with DSA once restroom building is completed.
5. IT Infrastructure Phase 2: Continue network upgrades and computer replacement.
6. Portables Low Voltage Revisions: No work until Summer Break.
7. B300 Exterior Room Identification Signage: receive quotes, award contract and install new room identification signs.
8. B300 Room 306 Modifications: Initiate project to remove dissection tables (Small Cap).
9. B300 Modifications – Mailroom & Graphics: Initiate project to renovate space for these functions (Small Cap).
10. Baseball and Soccer Bleachers: Initiate project for replacement of the bleachers at the baseball and soccer fields (Small Cap).

#### **C. ISSUES**

1. No major issues or concerns at this time.

## 4. VACAVILLE CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Vacaville Center Intersection Improvements
2. Biotechnology and Science Building Fume Hood Controls
3. Vacaville Center Annex Building Monument Sign
4. Vacaville Center Annex Building Corbels Removal

### B. NEXT 90 DAYS

1. Vacaville Center Intersection Improvements: Complete City Punch List items and receive City close-out of Permit.
2. Biotechnology and Science Building Fume Hood Controls: Complete programming.
3. Vacaville Center Annex Building Monument Sign: installation of footing, sign and lighting.
4. Vacaville Center Annex Building Corbels Removal: Complete design, receive bids and award construction contract.
5. Aeronautics Building: Planning for sewer connection and parking expansion at the Nut Tree Airport Aeronautics Building.

### C. ISSUES

1. No major issues or concerns at this time.

## **5. VALLEJO CAMPUS SUMMARY**

### **A. CURRENT ACTIVITIES**

1. No projects at this time.

### **B. NEXT 90 DAYS**

1. No projects at this time.

### **C. ISSUES**

1. No major issues or concerns at this time.

## **6. FINANCIAL SUMMARY**

### **A. BUDGET UPDATE**

1. Please see the attached “Program Summary Budget” for a project by project view of the budget. Through March 31, 2019, a total of \$170,162,901 has been expended against the bond program budget of \$351,500,457. This current budget includes \$3,475,931 net interest earned through September 30, 2018. This financial period, January 1, 2019 through March 31, 2019, expenditures totaled \$7,674,891.41.
2. Projected spending cash flow continues to be monitored in relation to bond spending requirements.

### **B. BOND FY2017/2018 AUDIT**

1. The District received the Measure Q fiscal year 2017/2018 performance and financial audits on March 29 and the Board approved them on April 3, 2019.
2. No findings were identified in the financial audit.
3. The performance audit concluded that the expenditures were made for Bond authorized projects and were properly accounted for.

### **C. RESERVE STATUS**

Reserve for the Measure Q Bond Program is based on the approved February 6, 2019 Revised Bond Spending Plan. Bond interest accrues annually.

### **D. CONTRACT STATUS**

The Program Summary Report provides “Current Project Budget” and “Measure Q Expenditure” information through March 31, 2019.

### **E. PAYMENT STATUS**

Contractor and Consultant payments have been processed within a satisfactory time period.

## 7. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – organized by Program, Campus and Project, and based on BOT approved February 6, 2019 Revised Bond Spending Plan.





May 1, 2019 Quarterly Report

Status <sup>(4)</sup>	PROJECT NAME	PROJECT BUDGET AS OF 12/05/2018 BSP <sup>(1)</sup>	BOT APPROVED CHANGE	PROJECT BUDGET 2/06/2019 BSP <sup>(2)</sup>	OTHER FUNDING BUDGET <sup>(3)</sup>	REDEVELOPMENT FUND	OTHER FUNDING EXPENDITURES AS OF 03/31/2019	MEASURE Q EXPENDITURES AS OF 03/31/2019	PERCENT SPENT	PROJECT NO.
	<b>FF CAMPUS</b>									
A	Library & Learning Resource Center	\$ 24,300,000		\$ 24,300,000	\$ 20,148,000	\$ 1,500,000	\$ 2,492,228	\$ 501,267	6.5%	820110
C	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,229,718		\$ 6,229,718	\$ 13,760,000		\$ 13,760,000	\$ 6,229,718	100.0%	821210/821220/821215
F	Performing Arts Building (Phase 2)	\$ 13,700,000		\$ 13,700,000				\$ 33,151	0.2%	821230
A	Science Building (Phase 1)	\$ 36,600,000		\$ 36,600,000				\$ 31,541,388	86.2%	820310
F	Science & Math Building (Phase 2)	\$ 8,000,000		\$ 8,000,000					0.0%	TBD
F	Career Technology Building (CTE)	\$ 3,000,000		\$ 3,000,000					0.0%	TBD
A	Agriculture (Horticulture)	\$ 2,000,000		\$ 2,000,000				\$ 1,211,828	60.6%	821030/821035
	<b>VV CAMPUS</b>									
A	VV Classroom Building Purchase & Renovation	\$ 8,200,000		\$ 8,200,000				\$ 6,932,516	84.5%	830200/830210/830220
A	Biotechnology & Science Building	\$ 33,383,435		\$ 33,383,435				\$ 33,219,716	99.5%	830310/830320/830330
A	Aeronautics & Workforce Development Building	\$ 15,000,000		\$ 15,000,000				\$ 1,272,858	8.5%	830400/830410/830420
F	Student Success Center/LRC	\$ 15,500,000		\$ 15,500,000					0.0%	TBD
F	Fire Training	\$ 6,250,000		\$ 6,250,000					0.0%	TBD
A	Vacaville Center HVAC Upgrade	\$ 2,153,557	\$ (3,251)	\$ 2,150,306				\$ 2,134,915	99.3%	830230
	<b>VJ CAMPUS</b>									
C	Vallejo Property Purchase Belvedere	\$ 4,794,343		\$ 4,794,343				\$ 4,794,343	100.0%	840310
C	Vallejo Property Purchase Northgate	\$ 6,871,471		\$ 6,871,471				\$ 6,871,471	100.0%	840910
F	Site Improvements	\$ 2,825,000		\$ 2,825,000					0.0%	840920/840320
C	Autotechnology Building	\$ 23,735,961		\$ 23,735,961				\$ 23,735,961	100.0%	840210/840220
F	Student Success Center/LRC	\$ 22,000,000		\$ 22,000,000					0.0%	TBD
F	Career Technology Building	\$ 19,800,000		\$ 19,800,000					0.0%	TBD
C	Vallejo Center HVAC Upgrade	\$ 2,135,178		\$ 2,135,178				\$ 2,135,178	100.0%	840430
	<b>INFRASTRUCTURE IMPROVEMENTS</b>									
A	IT Infrastructure Improvements	\$ 14,200,000		\$ 14,200,000						812100/812500 to 812590
C	Utility Infrastructure Upgrade (Energy)	\$ 24,671,331		\$ 24,671,331	\$ 712,447		\$ 712,447	\$ 24,671,331	100.0%	814010/814020/814030/814040/814050
	<b>ADA &amp; CLASSROOM IMPROVEMENTS</b>									
A	Small Capital Projects	\$ 8,753,246		\$ 8,753,246				\$ 3,590,930	41.0%	813005 to 813044
A	ADA Improvements	\$ 10,900,000		\$ 10,900,000	\$ 50,000		\$ 50,000	\$ 388,082	4.0%	813210
	<b>PLANNING, ASSESSMENTS &amp; PROGRAM MANAGEMENT</b>									
A	Program Management, District Support and Planning	\$ 25,400,000		\$ 25,400,000				\$ 14,786,198	58.2%	811010/811011/811020/811021/811030
	<b>RESERVE &amp; INTEREST</b>									
	Program Reserve	\$ 11,072,666	\$ 27,802	\$ 11,100,468						
	Treasury Fees	\$ -		\$ -				\$ 516,174		
	<b>TOTAL BOND SPENDING PLAN</b>	\$ 351,475,906		\$ 351,500,457	\$ 34,670,447	\$ 1,500,000	\$ 17,014,675	\$ 170,162,901	48.6%	

<sup>(1)</sup> Per Bond Spending Plan Revision Approved by BOT 12/5/2018

<sup>(2)</sup> Per Bond Spending Plan Revision Approved by BOT 2/6/2019

<sup>(3)</sup> Note other funding sources include State Funding, Proposition 39 Energy and Solano Transportation Authority

<sup>(4)</sup> A=Active Project; F=Future Project/Project On Hold; C=Closed Project. VV Aeronautics Project activity associated with property purchase and schematic design/budget confirmation only.

## 8. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on February 6, 2019 Board Approved Revised Bond Spending Plan.

Note that the following schedule for IT Infrastructure Improvements reflects Phase 2 (Tranche 2), as that is the portion of the project that is active. Completed projects are no longer included.



**Schedule for Major Active Building Projects**  
**Solano Community College**  
**Per Bond Spending Plan Approved 2/6/2019**

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
<i>*Active Projects Only</i>																					
<b>FAIRFIELD CAMPUS</b>																					
Science Building Phase 1																					
August 2014 Schedule/Budget																					
March 2016 Schedule/Budget																					
September 2018 Schedule/Budget																					
Current Schedule (% of current phase)																					
Current Expenditures (% of Budget)																					
Current Expenditures (\$)																					
<b>Agriculture (Horticulture) Phase 1</b>																					
February 2015 Schedule/Budget																					
Current Schedule (% of current phase)																					
Current Expenditures (% of Budget)																					
Current Expenditures (\$)																					
<b>Horticulture Modular Restroom</b>																					
August 2017 Schedule/Budget																					
September 2018 Schedule/Budget																					
Current Schedule (% of current phase)																					
Current Expenditures (% of Budget)																					
Current Expenditures (\$)																					
<b>Library/Learning Resource Center <sup>(1)</sup></b>																					
September 2017 Schedule/Budget																					
September 2018 Schedule/Budget																					
Current Schedule (% of current phase)																					
Current Expenditures (% of Budget)																					
Current Expenditures (\$)																					
<b>VACAVILLE CAMPUS</b>																					
<b>VV Annex Classroom Building Renovation (Phase 2)</b>																					
May 2017 Schedule/Budget																					
February 2019 Schedule/Budget																					
Current Schedule (% of current phase)																					
Current Expenditures (% of Budget)																					
Current Expenditures (\$)																					

Site Acquisition/ Design/FF&E  
 Bid and Construction  
 Current Expenditures Design  
 Current Expenditures Construction





## 9. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Closeout
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.

## **ACTIVE PROJECTS**



**SOLANO**  
COMMUNITY COLLEGE



## Solano Community College Science Building (Phase I)

A/E: Lionakis (Criteria Architect) Design Builder: DPR Construction & HGA Architects Status: Active

### PROJECT SUMMARY

#### Project: Science Building (Phase I)

**Project Scope:**  
New Science Building to provide science labs, classroom instructional space, and student support spaces including a Veterans Center. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.

**Project Manager:** Pam Kinzie **Status:** Active  
**Construction Manager:** Cary Talbott  
**Original Project Budget:** \$33,100,000 **Current Project Budget:** \$36,600,000  
**Project Start:** September 2016 **Project End:** April 2019

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	99%	<input type="checkbox"/>	<input type="checkbox"/>	No	Schedule extension approved March 2018.

CAUTION

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 752,539	\$ -	\$ -	\$ 752,539	\$ 752,539	\$ -	\$ 752,539	\$ 711,595	\$ 40,944	\$ -
3. WORKING DRAWINGS	\$ 131,323	\$ -	\$ -	\$ 131,323	\$ 131,323	\$ -	\$ 131,323	\$ 131,323	\$ -	\$ -
4. CONSTRUCTION	\$ 30,114,490	\$ -	\$ -	\$ 30,114,490	\$ 30,114,490	\$ -	\$ 30,114,490	\$ 28,591,595	\$ 1,522,895	\$ -
5. CONTINGENCY	\$ 1,702,739	\$ -	\$ -	\$ 1,702,739	\$ -	\$ 1,702,739	\$ 1,702,739	\$ -	\$ -	\$ 1,702,739
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 365,880	\$ -	\$ -	\$ 365,880	\$ 365,880	\$ -	\$ 365,880	\$ 280,260	\$ 85,620	\$ -
7. TESTS AND INSPECTIONS	\$ 351,477	\$ -	\$ -	\$ 351,477	\$ 351,477	\$ -	\$ 351,477	\$ 351,477	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 1,209,553	\$ -	\$ -	\$ 1,209,553	\$ 1,209,553	\$ -	\$ 1,209,553	\$ 1,104,573	\$ 104,980	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 33,744,139	\$ -	\$ -	\$ 33,744,139	\$ 32,041,400	\$ 1,702,739	\$ 33,744,139	\$ 30,327,905	\$ 1,713,495	\$ 1,702,739
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,972,000	\$ -	\$ -	\$ 1,972,000	\$ 1,703,186	\$ 268,814	\$ 1,972,000	\$ 370,565	\$ 1,332,620	\$ 268,814
<b>11. TOTAL PROJECT COST</b>	<b>\$ 36,600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 36,600,000</b>	<b>\$ 34,628,447</b>	<b>\$ 1,971,553</b>	<b>\$ 36,600,000</b>	<b>\$ 31,541,388</b>	<b>\$ 3,087,059</b>	<b>\$ 1,971,553</b>

OK

#### Issues and Concerns

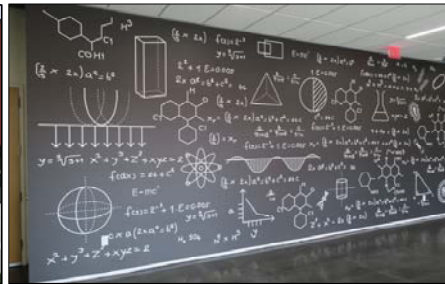
1. No issues or concerns at this time.

#### Next 90 Days

1. Complete Punch List work and commissioning.
2. Issue Notice of Completion.
3. Veterans Center program move-in over Spring Break (April).
4. Science program move-in last week of May.
5. Summer school classes in General Chemistry lab.



Science Main Entry Courtyard



Mural at Main Corridor



Veteran's Services Center Entry





**Solano Community College  
Library/Learning Resource Center  
(Building 100 Replacement)**

A/E: Noll & Tam Architects

Contractor: TBD

Status: Active

**PROJECT SUMMARY**

<b>Project: Library/Learning Resource Center</b>		
<b>Project Scope:</b> This project includes design and construction of a new Fairfield Campus Library/Learning Resource Center to replace the B100 Library, demolition of old portable buildings and B100 Library, and site restoration of these areas. The project will include the following components: planning, surveys and technical studies, design, construction, demolition, furniture, fixtures and equipment, inspection and project/construction management.	<b>Project Manager:</b> Noe Ramos	<b>Status:</b> Active
	<b>Construction Manager:</b> TBD	
	<b>Original Project Budget:</b> \$42,681,000	<b>Current Project Budget:</b> \$45,948,000
	<b>Project Start:</b> November 2017	<b>Project End:</b> December 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	98%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Plans are in DSA for Plan Check.

**BUDGET**

**FUNDING SOURCE: Measure Q, State Funding, and Redevelopment Pass-Through Funding**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Redevelopment Pass-Through Funds							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 57,029	\$ -	\$ -	\$ 57,029	\$ 43,317	\$ 13,712	\$ 57,029	\$ 40,517	\$ 2,800	\$ 13,712
3. WORKING DRAWINGS	\$ 118,857	\$ -	\$ -	\$ 118,857	\$ 22,360	\$ 96,497	\$ 118,857	\$ 22,360	\$ -	\$ 96,497
4. CONSTRUCTION	\$ 20,675,540	\$ -	\$ -	\$ 20,675,540	\$ 10,934	\$ 20,664,606	\$ 20,675,540	\$ 10,934	\$ -	\$ 20,664,606
5. CONTINGENCY	\$ 1,958,214	\$ -	\$ -	\$ 1,958,214	\$ -	\$ 1,958,214	\$ 1,958,214	\$ -	\$ -	\$ 1,958,214
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 333,539	\$ -	\$ -	\$ 333,539	\$ 305,539	\$ 28,000	\$ 333,539	\$ -	\$ 305,539	\$ 28,000
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 724,000	\$ -	\$ -	\$ 724,000	\$ -	\$ 724,000	\$ 724,000	\$ -	\$ -	\$ 724,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 23,691,293	\$ -	\$ -	\$ 23,691,293	\$ 316,473	\$ 23,374,820	\$ 23,691,293	\$ 10,934	\$ 305,539	\$ 23,374,820
10. FURNITURE AND GROUP II EQUIPMENT	\$ 432,821	\$ -	\$ -	\$ 432,821	\$ 432,821	\$ -	\$ 432,821	\$ 427,456	\$ 5,365	\$ -
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 24,300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,300,000</b>	<b>\$ 814,971</b>	<b>\$ 23,485,029</b>	<b>\$ 24,300,000</b>	<b>\$ 501,267</b>	<b>\$ 313,704</b>	<b>\$ 23,485,029</b>
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,080,827	\$ 128,173.00	\$ 1,209,000	\$ 949,228	\$ 131,599	\$ 128,173
4. CONSTRUCTION	\$ -	\$ 11,601,000	\$ -	\$ 11,601,000	\$ -	\$ 11,601,000.00	\$ 11,601,000	\$ -	\$ -	\$ 11,601,000
5. CONTINGENCY	\$ -	\$ 1,532,000	\$ -	\$ 1,532,000	\$ -	\$ 1,532,000.00	\$ 1,532,000	\$ -	\$ -	\$ 1,532,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 652,000	\$ -	\$ 652,000	\$ 652,000	\$ -	\$ 652,000	\$ -	\$ 652,000	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 648,000	\$ -	\$ 648,000	\$ -	\$ 648,000.00	\$ 648,000	\$ -	\$ -	\$ 648,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 674,000	\$ -	\$ 674,000	\$ -	\$ 674,000.00	\$ 674,000	\$ -	\$ -	\$ 674,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 15,107,000	\$ -	\$ 15,107,000	\$ 652,000	\$ 14,455,000.00	\$ 15,107,000	\$ -	\$ 652,000	\$ 14,455,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ 2,289,000	\$ -	\$ 2,289,000	\$ -	\$ 2,289,000	\$ 2,289,000	\$ -	\$ -	\$ 2,289,000
<b>STATE CAPITAL OUTLAY - PROJECT COST</b>	<b>\$ -</b>	<b>\$ 20,148,000</b>	<b>\$ -</b>	<b>\$ 20,148,000</b>	<b>\$ 3,275,827</b>	<b>\$ 16,872,173</b>	<b>\$ 20,148,000</b>	<b>\$ 2,492,228</b>	<b>\$ 783,599</b>	<b>\$ 16,872,173</b>
4. CONSTRUCTION			\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000.00	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
<b>REDEVELOPMENT FUND - PROJECT TOTAL</b>			<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 24,300,000</b>	<b>\$ 20,148,000</b>	<b>\$ 1,500,000</b>	<b>\$ 45,948,000</b>	<b>\$ 4,090,798</b>	<b>\$ 41,857,202</b>	<b>\$ 45,948,000</b>	<b>\$ 2,993,495</b>	<b>\$ 1,097,303</b>	<b>\$ 41,857,202</b>

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. DSA plans approval. DSA backcheck meetings are scheduled to begin April 1.
2. Submit DSA approved plans to the State with request to issue for bid and release of construction phase funding.
3. Issue RFQ to pre-qualify contractors.
4. Issue RFPs for consultants for construction phase inspection, testing and special inspection, geotechnical monitoring, cultural resources monitoring, and commissioning.



South Façade and Entry



First Floor Plan



Second Floor Plan



## Solano Community College Horticulture Phase 2 - Modular Restroom

A/E: MADI Architecture    Contractors: Impact Construction; HM Construction    Status: Active



### PROJECT SUMMARY

<b>Project: Horticulture Phase 2 - Modular Restroom</b>			
<b>Project Scope:</b> Fabrication, construction and installation of a DSA approved modular restroom building for the Horticulture program planting areas on the Fairfield Campus	<b>Project Manager:</b> Jason Yi	<b>Status:</b> Active	
	<b>Original Project Budget:</b> \$342,000	<b>Current Project Budget:</b> \$422,194	
	<b>Project Start:</b> August 2017	<b>Project End:</b> May 2019	

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	95%	<input type="checkbox"/>	<input type="checkbox"/>	No	Completion delayed due to modular company filing Chapter 11 and surety completing the work.

CAUTION

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 14,698	\$ -	\$ -	\$ 14,698	\$ 14,698	\$ 0	\$ 14,698	\$ 8,392	\$ 6,306	\$ 0
4. CONSTRUCTION	\$ 365,284	\$ -	\$ -	\$ 365,284	\$ 365,284	\$ -	\$ 365,284	\$ 246,700	\$ 118,584	\$ -
5. CONTINGENCY	\$ 9,292	\$ -	\$ -	\$ 9,292	\$ -	\$ 9,292	\$ 9,292	\$ -	\$ -	\$ 9,292
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 13,910	\$ -	\$ -	\$ 13,910	\$ 13,910	\$ -	\$ 13,910	\$ -	\$ 13,910	\$ -
7. TESTS AND INSPECTIONS	\$ 19,010	\$ -	\$ -	\$ 19,010	\$ 19,010	\$ -	\$ 19,010	\$ 7,931	\$ 11,079	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 407,496	\$ -	\$ -	\$ 407,496	\$ 398,204	\$ 9,292	\$ 407,496	\$ 254,631	\$ 143,573	\$ 9,292
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 422,194</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 422,194</b>	<b>\$ 412,902</b>	<b>\$ 9,292</b>	<b>\$ 422,194</b>	<b>\$ 263,023</b>	<b>\$ 149,879</b>	<b>\$ 9,292</b>

OK

### Issues and Concerns

1. Completion delayed due to modular company filing bankruptcy. Currently working with company's insurance company to complete Punch List items.

### Next 90 Days

1. Onsite meeting with insurance company.
2. Completion of Punch List items.
3. Close out project with DSA.



Completed Fire Alarm System Installation



Modular Restroom Building and Surrounding Hardscape



**Solano Community College  
VV Classroom Building 'Annex' Renovation (Phase 2)**

A/E: CA Architects

Contractor: McCuen Construction  
(Primary Project)

Status: Active for small projects



**PROJECT SUMMARY**

**Project: VV Classroom Building Renovation (Phase 2)**

**Project Scope:**  
Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

**Project Manager:** Noe Ramos (sign and corbels)  
**Status:** Active  
**Original Project Budget:** \$4,607,681      **Current Project Budget:** \$3,807,681  
**Project Start:** May 2017      **Project End:** October 2019

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	■	■	■	■	■	■	99%	■	■	Yes	Building Project construction completed and closed. Several small additional projects in progress.

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 139,815	\$ -	\$ -	\$ 139,815	\$ 139,537	\$ 278	\$ 139,815	\$ 139,537	\$ -	\$ 278
3. WORKING DRAWINGS	\$ 220,309	\$ -	\$ -	\$ 220,309	\$ 215,239	\$ 5,070	\$ 220,309	\$ 215,239	\$ -	\$ 5,070
4. CONSTRUCTION	\$ 2,518,192	\$ -	\$ -	\$ 2,518,192	\$ 2,468,192	\$ 50,000	\$ 2,518,192	\$ 2,429,023	\$ 39,169	\$ 50,000
5. CONTINGENCY	\$ 355,833	\$ -	\$ -	\$ 355,833	\$ -	\$ 355,833	\$ 355,833	\$ -	\$ -	\$ 355,833
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 102,050	\$ -	\$ -	\$ 102,050	\$ 102,050	\$ -	\$ 102,050	\$ 102,050	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 320,204	\$ -	\$ -	\$ 320,204	\$ 303,071	\$ 17,133	\$ 320,204	\$ 303,071	\$ -	\$ 17,133
8. CONSTRUCTION MANAGEMENT	\$ 150,632	\$ -	\$ -	\$ 150,632	\$ 150,632	\$ -	\$ 150,632	\$ 150,632	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,446,911	\$ -	\$ -	\$ 3,446,911	\$ 3,023,945	\$ 422,966	\$ 3,446,911	\$ 2,984,776	\$ 39,169	\$ 422,966
10. FURNITURE AND GROUP II EQUIPMENT	\$ 646	\$ -	\$ -	\$ 646	\$ 646	\$ -	\$ 646	\$ 646	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 3,807,681</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,807,681</b>	<b>\$ 3,379,367</b>	<b>\$ 428,314</b>	<b>\$ 3,807,681</b>	<b>\$ 3,340,198</b>	<b>\$ 39,169</b>	<b>\$ 428,314</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Complete installation of site monument sign.  
2. Complete bid documents and issue for bid removal of the exterior decorative wood corbels.



Decorative Wood Corbels to be Removed Due to Dryrot Issues

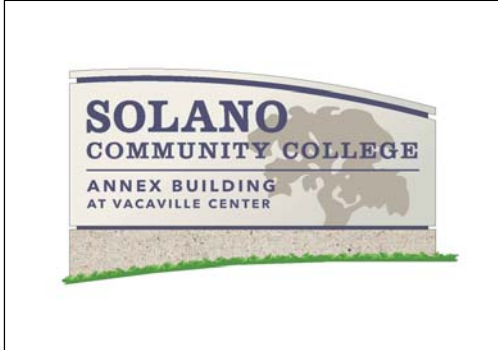


Image of New Site Monument Sign



**Solano Community College  
IT Infrastructure Improvements (Phase 2)**

A/E:

Contractor:

Status: Active



**PROJECT SUMMARY**

<b>Project: IT Infrastructure Improvements</b>	
<b>Project Scope:</b> IT Infrastructure Improvements project is a district-wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.	<b>Project Manager:</b> James (Kimo) Callan <b>Status:</b> Active
	<b>Total Project Budget:</b> \$14,200,000
	<b>Original Ph 2 Project Budget:</b> \$2,489,000 <b>Current Ph 2 Project Budget:</b> \$2,689,020
	<b>Project Start:</b> May 2017 <b>Project End (Phase 2):</b> June 2020

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input type="checkbox"/> Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Procurement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	60%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Classroom Tech Upgrades	\$ 727,047	\$ -	\$ -	\$ 727,047	\$ 231,884	\$ 495,163	\$ 727,047	\$ 155,607	\$ 76,276	\$ 495,163
2. Computer Lab Computer Replacement (CLOSED)	\$ 75,273	\$ -	\$ -	\$ 75,273	\$ 75,273	\$ 0	\$ 75,273	\$ 75,273	\$ -	\$ 0
3. Faculty/Staff/Student Computer Replacement	\$ 383,155	\$ -	\$ -	\$ 383,155	\$ 190,663	\$ 192,492	\$ 383,155	\$ 190,187	\$ 475	\$ 192,492
4. Student Laptop Replacement (CLOSED)	\$ 67,526	\$ -	\$ -	\$ 67,526	\$ 67,526	\$ 0	\$ 67,526	\$ 67,526	\$ -	\$ 0
5. Building 100 Generator (CLOSED)	\$ 490,321	\$ -	\$ -	\$ 490,321	\$ 490,321	\$ -	\$ 490,321	\$ 490,321	\$ -	\$ -
6. Security Camera System Upgrade	\$ 110,937	\$ -	\$ -	\$ 110,937	\$ 10,509	\$ 100,428	\$ 110,937	\$ 10,509	\$ -	\$ 100,428
7. Security Camera Replacement Program	\$ 62,196	\$ -	\$ -	\$ 62,196	\$ 8,496	\$ 53,700	\$ 62,196	\$ 8,496	\$ -	\$ 53,700
8. Annual Network Upgrades	\$ 443,451	\$ -	\$ -	\$ 443,451	\$ 360,181	\$ 83,269	\$ 443,451	\$ 314,281	\$ 45,900	\$ 83,269
9. Printer & Copier Replacement	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ 53,219	\$ 41,781	\$ 95,000	\$ 52,874	\$ 345	\$ 41,781
10. Email System Upgrade	\$ 110,691	\$ -	\$ -	\$ 110,691	\$ 110,641	\$ 50	\$ 110,691	\$ 110,641	\$ -	\$ 50
11. Vacaville (Annex) Technology Upgrade	\$ 123,423	\$ -	\$ -	\$ 123,423	\$ 109,181	\$ 14,242	\$ 123,423	\$ 109,181	\$ -	\$ 14,242
<b>11. TOTAL PROJECT COST</b>	<b>\$ 2,689,020</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,689,020</b>	<b>\$ 1,707,893</b>	<b>\$ 981,127</b>	<b>\$ 2,689,020</b>	<b>\$ 1,584,896</b>	<b>\$ 122,997</b>	<b>\$ 981,127</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Continue network upgrades and computer replacement.



**Solano Community College  
Small Capital Projects Phase 2 - Other**

A/E: N/A

Contractor: N/A

Status: Active

**PROJECT SUMMARY**

**Project: Small Capital Projects - Other**

**Project Scope:**  
Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$50,000.

<b>Project Manager:</b> Various	<b>Status:</b> Active
<b>Original Project Budget:</b> \$50,000	<b>Current Project Budget:</b> \$82,125
<b>Project Start:</b> July 2018	<b>Project End:</b> May 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects less than \$50,000, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

**Expenditures**

**FUNDING SOURCE: Measure Q**

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Autotech Acoustic Study	\$ 54,380	\$ -	\$ -	\$ 54,380	\$ 14,380	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ 40,000
2. Portables Low Voltage Revisions	\$ 27,745	\$ -	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ 27,745	\$ 11,220	\$ 16,525	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	\$ 82,125	\$ -	\$ -	\$ 82,125	\$ 42,125	\$ -	\$ 42,125	\$ 25,600	\$ 16,525	\$ 40,000

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Complete Portables Low Voltage Revisions project.



**Solano Community College  
Planning, Assessments & Program Management**

Program Manager: Kitchell CEM

Contractor: N/A

Status: Active

**PROJECT SUMMARY**

**Project: Planning, Assessments & Program Management**

**Project Scope:**  
This Bond Spending Plan budget category includes District-wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.

<b>Program Manager:</b> Pam Kinzie	<b>Status:</b> Active
<b>Original Project Budget:</b> \$25,400,000	<b>Current Project Budget:</b> \$25,400,000
<b>Project Start:</b> July 2013	<b>Project End:</b> December 2036

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
This project sheet includes budget and expenditure information for the duration of the bond program. Only Tranche 1 & 2 duration of 2013 - 2020 is active.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	OK

**Expenditures**

**FUNDING SOURCE: Measure Q**

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Program Management Consultants	\$ 10,251,711	\$ -	\$ -	\$ 10,251,711	\$ 9,957,407	\$ 294,304	\$ 10,251,711	\$ 8,270,868	\$ 1,686,539	\$ 294,304
2. Program Management District Staff	\$ 9,285,960	\$ -	\$ -	\$ 9,285,960	\$ 2,535,147	\$ 6,750,813	\$ 9,285,960	\$ 2,535,147	\$ (0)	\$ 6,750,813
3. Professional Services Bond	\$ 1,892,012	\$ -	\$ -	\$ 1,892,012	\$ 1,100,238	\$ 791,774	\$ 1,892,012	\$ 1,067,309	\$ 32,929	\$ 791,774
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ 919,350	\$ 919,350	\$ -	\$ 0
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ 306,954	\$ 306,954	\$ -	\$ 0
6. Professional Services Bond Start-up (Series C)	\$ 919,517	\$ -	\$ -	\$ 919,517	\$ 258,237	\$ 661,280	\$ 919,517	\$ 258,237	\$ -	\$ 661,280
7. EMP/FMP/District Standards Bond	\$ 1,824,496	\$ -	\$ -	\$ 1,824,496	\$ 1,428,332	\$ 396,164	\$ 1,824,496	\$ 1,428,332	\$ -	\$ 396,164
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 25,400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,400,000</b>	<b>\$ 16,505,665</b>	<b>\$ 8,894,335</b>	<b>\$ 25,400,000</b>	<b>\$ 14,786,198</b>	<b>\$ 1,719,468</b>	<b>\$ 8,894,335</b>

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

- On-going activities of the District bond team, program management team, and consultants to support the Bond program.
- Issue RFQs and evaluate submittals to refresh the Inspection and Testing & Special Inspection Consultant Pools.

## **PROJECTS IN CLOSE-OUT**



## Solano Community College Agriculture (Horticulture) - Phase 1

A/E: MADI Architecture

Contractor: Pro Builders

Status: Close Out



### PROJECT SUMMARY

**Project: Agriculture (Horticulture)**

**Project Scope:**

This first phase project includes tree removal, utility infrastructure, access road, gravel paths, and farmers market stand.

**Project Manager:** Jason Yi      **Status:** Close Out

**Original Project Budget:** \$1,000,000      **Current Project Budget:** \$948,806

**Project Start:** March 2015      **Project End:** May 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	■	■	■	■	■	■	99%	■	■	No	Cannot close project with DSA until Phase 2 restroom building is completed.

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 59,883	\$ -	\$ -	\$ 59,883	\$ 59,883	\$ -	\$ 59,883	\$ 59,883	\$ -	\$ -
3. WORKING DRAWINGS	\$ 57,450	\$ -	\$ -	\$ 57,450	\$ 57,450	\$ -	\$ 57,450	\$ 57,450	\$ -	\$ -
4. CONSTRUCTION	\$ 807,202	\$ -	\$ -	\$ 807,202	\$ 807,202	\$ -	\$ 807,202	\$ 807,202	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 6,230	\$ -	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 18,041	\$ -	\$ -	\$ 18,041	\$ 18,041	\$ -	\$ 18,041	\$ 18,041	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 831,473	\$ -	\$ -	\$ 831,473	\$ 831,473	\$ -	\$ 831,473	\$ 831,473	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 948,805</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 948,805</b>	<b>\$ 948,805</b>	<b>\$ -</b>	<b>\$ 948,805</b>	<b>\$ 948,805</b>	<b>\$ -</b>	<b>\$ -</b>

OK

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days

1. Primary construction has been completed and contract closed.  
2. Close out Phase 1 project, once Phase 2 restroom building has been completed, as required by DSA.



Ribbon Cutting Ceremony



Farmers Market Stand and Cabinets





## Solano Community College Biotechnology & Science Building

**A/E:** The Smith Group

**Contractor:** Rudolph & Sletten

**Status:** Close Out



### PROJECT SUMMARY

**Project: Biotechnology & Science Building**

**Project Scope:**

New Biotechnology Building to provide biotechnology and science instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment, project/construction management; and swing space classroom spaces at the existing Vacaville Center.

**Project Manager:** Jason Yi      **Status:** Close Out

**Construction Manager:** Cary Talbott

**Original Project Budget:** \$27,800,000      **Current Project Budget:** \$32,224,506

**Project Start:** November 2014      **Project End:** December 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	99%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 513,472	\$ -	\$ -	\$ 513,472	\$ 513,472	\$ -	\$ 513,472	\$ 513,472	\$ -	\$ -
3. WORKING DRAWINGS	\$ 905,612	\$ -	\$ -	\$ 905,612	\$ 881,139	\$ -	\$ 881,139	\$ 881,139	\$ -	\$ 24,473
4. CONSTRUCTION	\$ 26,259,598	\$ -	\$ -	\$ 26,259,598	\$ 26,259,598	\$ -	\$ 26,259,598	\$ 26,238,079	\$ 21,519	\$ -
5. CONTINGENCY	\$ 29,552	\$ -	\$ -	\$ 29,552	\$ -	\$ 29,552	\$ 29,552	\$ -	\$ -	\$ 29,552
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 161,244	\$ -	\$ -	\$ 161,244	\$ 153,854	\$ -	\$ 153,854	\$ 153,854	\$ -	\$ 7,390
7. TESTS AND INSPECTIONS	\$ 315,520	\$ -	\$ -	\$ 315,520	\$ 315,520	\$ -	\$ 315,520	\$ 315,520	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 1,274,056	\$ -	\$ -	\$ 1,274,056	\$ 1,274,056	\$ -	\$ 1,274,056	\$ 1,274,056	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 28,039,970	\$ -	\$ -	\$ 28,039,970	\$ 28,003,028	\$ -	\$ 28,003,028	\$ 27,981,509	\$ 21,519	\$ 36,942
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,765,452	\$ -	\$ -	\$ 2,765,452	\$ 2,763,490	\$ -	\$ 2,763,490	\$ 2,763,490	\$ 0	\$ 1,962
<b>11. TOTAL PROJECT COST</b>	<b>\$ 32,224,506</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 32,224,506</b>	<b>\$ 32,161,129</b>	<b>\$ -</b>	<b>\$ 32,161,129</b>	<b>\$ 32,139,610</b>	<b>\$ 21,519</b>	<b>\$ 63,378</b>

OK

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days

1. Modifications to fume hood controls.
2. Final pre-warranty end commissioning.



Biotechnology and Science Entrance



Chemistry Class



**Solano Community College  
Vacaville Center Intersection Improvements**

A/E: Omni-Means      Contractor: Vaca Valley Excavation      Status: Close Out



**PROJECT SUMMARY**

**Project: Vacaville Center Intersection Improvements**

<b>Project Scope:</b> Install a traffic signal and construct associated roadway and on-site improvements at the N. Village Parkway/Vacaville Campus Main Entrance located in the City of Vacaville. This project is a required CEQA mitigation for the Biotechnology and Science Building Project.	<b>Construction Manager:</b> Michael Stroud <b>Status:</b> Active
	<b>Original Project Budget:</b> \$968,270 <b>Current Project Budget:</b> \$1,127,198
	<b>Project Start:</b> June 2016 <b>Project End:</b> April 2019

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close-Out Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	90%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	No	Construction completion delayed due to completion of City Punch List items.

**CAUTION**

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 15,803	\$ -	\$ -	\$ 15,803	\$ 15,803	\$ -	\$ 15,803	\$ 15,803	\$ -	\$ -
3. WORKING DRAWINGS	\$ 86,250	\$ -	\$ -	\$ 86,250	\$ 86,250	\$ -	\$ 86,250	\$ 86,250	\$ -	\$ -
4. CONSTRUCTION	\$ 956,487	\$ -	\$ -	\$ 956,487	\$ 956,487	\$ -	\$ 956,487	\$ 905,413	\$ 51,074	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 22,171	\$ -	\$ -	\$ 22,171	\$ 22,171	\$ -	\$ 22,171	\$ -	\$ 22,171	\$ -
7. TESTS AND INSPECTIONS	\$ 8,237	\$ -	\$ -	\$ 8,237	\$ 8,237	\$ -	\$ 8,237	\$ 8,237	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 38,250	\$ -	\$ -	\$ 38,250	\$ 38,250	\$ -	\$ 38,250	\$ 32,674	\$ 5,577	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,025,145	\$ -	\$ -	\$ 1,025,145	\$ 1,025,145	\$ -	\$ 1,025,145	\$ 946,323	\$ 78,822	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,127,198</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,127,198</b>	<b>\$ 1,127,198</b>	<b>\$ -</b>	<b>\$ 1,127,198</b>	<b>\$ 1,048,376</b>	<b>\$ 78,822</b>	<b>\$ -</b>

**OK**

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Complete City Punch List work; City final sign-off of Permit.
2. Complete close out activities.
3. Pay final and retention release invoices.



New Signal Lights at Vacaville Center and Annex Driveways



New Signal Lights Controller Cabinet



## Solano Community College Vacaville Center HVAC Upgrade Project

A/E: EDesignC Inc.

Contractor: Bel Air Construction

Status: Close Out



### PROJECT SUMMARY

**Project: Vacaville Center HVAC Upgrade**

**Project Scope:**  
This project will include replacement of air conditioning units, installation of rooftop condensing units, new hydronic heating system, and rezoning of existing ductwork, replacement of controls, and removal and replacement of suspended ceiling system.

**Project Manager:** Lucky Lofton  
**Construction Manager:** Bob Collins      **Status:** Close Out  
**Original Project Budget:** \$1,500,000      **Current Project Budget:** \$2,050,306  
**Project Start:** December 2017      **Project End:** September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Close Out Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	99%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes		

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 649	\$ -	\$ -	\$ 649	\$ 649	\$ -	\$ 649	\$ 649	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 15,308	\$ -	\$ -	\$ 15,308	\$ 15,308	\$ -	\$ 15,308	\$ 15,308	\$ -	\$ -	
4. CONSTRUCTION	\$ 2,022,490	\$ -	\$ -	\$ 2,022,490	\$ 2,022,490	\$ -	\$ 2,022,490	\$ 2,022,490	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 25,910	\$ -	\$ -	\$ 25,910	\$ 25,910	\$ -	\$ 25,910	\$ 10,519	\$ 15,391	\$ -	
7. TESTS AND INSPECTIONS	\$ 18,190	\$ -	\$ -	\$ 18,190	\$ 18,190	\$ -	\$ 18,190	\$ 18,190	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ 67,760	\$ -	\$ -	\$ 67,760	\$ 67,760	\$ -	\$ 67,760	\$ 67,760	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,134,350	\$ -	\$ -	\$ 2,134,350	\$ 2,134,350	\$ -	\$ 2,134,350	\$ 2,118,958	\$ 15,391	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 2,150,306</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,150,306</b>	<b>\$ 2,150,306</b>	<b>\$ -</b>	<b>\$ 2,150,306</b>	<b>\$ 2,134,915</b>	<b>\$ 15,391</b>	<b>\$ -</b>	

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Final 10 month Commissioning check.



Completed Passageway



Completed Entrance



New HVAC Electrical Panel



## CLOSED PROJECTS

1. Utility Infrastructure Upgrade (Energy) – ESCO Lighting
2. Vacaville Classroom Building Purchase
3. Vallejo Property Purchase Northgate
4. Vallejo Property Purchase Belvedere
5. Utility Infrastructure Upgrade (Energy) – ESCO Mechanical
6. Biotechnology & Science Swing Space Project
7. Utility Infrastructure Upgrade – Site Lighting Improvements
8. IT Infrastructure Improvements (Phase 1)
9. Vacaville Classroom Building Renovation (Phase 1)
10. Performing Arts Costume Workshop
11. Performing Arts Swing Space
12. Autotechnology Building
13. Autotechnology Swing Space
14. Vallejo Center HVAC Upgrade Project
15. IT Infrastructure Improvements (Phase 2) – B100 Generator Project
16. Performing Arts Building (Phase 1, B1200 Renovation)
17. Utility Infrastructure Upgrade – Fairfield Substation #1 & #2 Replacement
18. Utility Infrastructure Upgrade – Solar Volatic
19. Fairfield Campus Entry Sidewalk Improvements (ADA Improvements)
20. Small Capital Projects:
  - a. Building 100 Adjunct Center
  - b. Building 100 Staff Lounge
  - c. HVAC Systems
  - d. Building 1400 FF&E
  - e. Vacaville FF&E/Shelving Design & Installation
  - f. Baseball Field
  - g. Vacaville and Vallejo Center Signage
  - h. Child Development FF&E
  - i. Building 100 Data Center
  - j. 21<sup>st</sup> Century Classroom (Phase 1)
  - k. Middle College High School
  - l. Building 1600 Classroom Improvement
  - m. Building 1800 Classroom Improvement
  - n. Building 300 Feasibility Study
  - o. Building 1600 Re-Roofing
  - p. CDFS Building Window Shades & Building 200 Kitchen Renovation
  - q. Building 1300 Kiln Fence
  - r. Building 100 Academic Success and Tutoring Expansion
  - s. 21<sup>st</sup> Century Classroom (Phase 2)
  - t. Building 1800 Mechatronics Presentation Walls
  - u. Building 1400 Food Service Area Assessment
  - v. Hydronic Pumps Replacement
  - w. FF&E Replacement (Phase 1)
  - x. Asbestos Abatement (B100, B1900)
  - y. Site Lighting Improvements (FF) (Alternate)
  - z. Building 100 Lobby Tables, Electrical and Lighting
  - aa. Hydronic Pump Insulation
  - bb. Glides for New Classroom Furniture
  - cc. Fire Alarm Panel Connectors
  - dd. B100 Lobby Tables

- ee. Fairfield Campus Directories
- ff. Bench for Fairfield Campus Entry
- gg. Softball Bleachers Replacement Project
- hh. B600 Room 604 Renovation
- ii. B1800 Exiting Corridor
- jj. B1800 Makers Space & Robotics Lab Renovation
- kk. Building 1200 Signage
- ll. Vacaville & Vallejo Centers HVAC Upgrade Design



**Solano Community College**  
**Small Capital Projects - Vacaville & Vallejo Centers HVAC Upgrade Design**

A/E: EDesignC Inc.

Contractor: N/A

Status: Closed

**PROJECT SUMMARY**

<b>Project: Small Capital Projects - Vacaville &amp; Vallejo Centers HVAC Upgrade Design</b>	
<b>Project Scope:</b> Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support, and office space improvements District wide. The scope of this specific project includes evaluation of the condition of the existing HVAC systems, recommendations for upgrade, cost/budget development, and design of upgrades. Construction funding for each project is a separate budget.	<b>Project Manager:</b> Lucky Lofton <b>Status:</b> Closed
	<b>Original Project Budget:</b> \$75,000 <b>Current Project Budget:</b> \$102,066
	<b>Project Start:</b> February 2016 <b>Project End:</b> September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	■	■	■	100%	■	■	Yes	

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 86,066	\$ -	\$ -	\$ 86,066	\$ 86,066	\$ -	\$ 86,066	\$ 86,066	\$ -	\$ -
3. WORKING DRAWINGS	\$ 16,000	\$ -	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 102,066</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 102,066</b>	<b>\$ 102,066</b>	<b>\$ -</b>	<b>\$ 102,066</b>	<b>\$ 102,066</b>	<b>\$ -</b>	<b>\$ -</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Project completed.

