

SOLANO COMMUNITY COLLEGE DISTRICT
GOVERNING BOARD AGENDA ITEM

TO: **Members of the Governing Board**

SUBJECT: **MEASURE Q BOND PROJECT INITIATION –
IT INFRASTRUCTURE IMPROVEMENTS PROJECT -
PHASE 4**

REQUESTED ACTION:

Information OR Approval
 Consent OR Non-Consent

SUMMARY:

Board approval is requested for initiation of the IT Infrastructure Improvements Project – Phase 4. The IT Infrastructure Improvements Project is to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces.

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STUDENT SUCCESS IMPACT:

- Help our students achieve their educational, professional and personal goals
- Basic skills education
- Workforce development and training
- Transfer-level education
- Other:

<i>Ed. Code:</i>	<i>Board Policy:</i>	<i>Estimated Fiscal Impact: N/A. Projects are part of the total Measure Q expenditure of \$348,000,000</i>
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SUPERINTENDENT'S RECOMMENDATION: APPROVAL DISAPPROVAL
 NOT REQUIRED TABLE

Lucky Lofton
Executive Bonds Manager
PRESENTER'S NAME

4000 Suisun Valley Road
Fairfield, CA 94534
ADDRESS

(707) 863-7855
TELEPHONE NUMBER

Susan Wheat
Vice President, Finance & Administration
VICE PRESIDENT APPROVAL

January 7, 2022
**DATE SUBMITTED TO
SUPERINTENDENT-PRESIDENT**

Celia Esposito-Noy, Ed.D.
Superintendent-President

January 19, 2022
**DATE APPROVED BY
SUPERINTENDENT-PRESIDENT**

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**SUBJECT: MEASURE Q BOND PROJECT INITIATION –
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PHASE 4**

SUMMARY:

CONTINUED FROM THE PREVIOUS PAGE

Phases 1 and 2 of the IT Infrastructure Improvements were completed. This project is the fourth phase of the overall IT Infrastructure Improvements Project and is aligned with the fourth tranche of bond funding.

The Board is asked to approve the initiation of the IT Infrastructure Improvements Project – Phase 4 as described in the attached Project Initiation Form.



**SOLANO CCD CAPITAL IMPROVEMENT PROGRAM
Project Initiation Form**

Campus:	<u>District Wide</u>	Date:	<u>01/19/22</u>
Building Name(s):	<u>N/A</u>	Project No.:	<u>812000</u>
Project Name:	<u>IT Infrastructure Improvements - Phase 4</u>		
Project Scope:	<u>IT Infrastructure Improvements project is a district-wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment; and project/construction management.</u>		
Project Cost Estimate:	<u>\$ 3,246,000</u>	Building Square Footage:	<u>N/A</u>
Construction Cost Estimate:	<u>TBD</u>	Construction Cost/Sq. Ft.:	<u>N/A</u>
Funding Source(s):	<u>Measure Q Bond Funds</u>		
Design Consultant:	<u>TBD</u>		
Design Start Date:	<u>February 2022</u>		
Construction and/or Procurement Start/End Schedule:	<u>February 2022 / October 2024</u>		
Delivery Method:	<u>Design-Build and Design-Bid-Build, as well as other delivery methods appropriate to project scope and timeline.</u>		
Comments:	<u>This PIF is for the fourth phase of the overall IT Infrastructure Improvements Project and it is aligned with the fourth tranche of bond funding.</u>		
KCEM Design Manager	<u>TBD</u>		
Submitted by:	<u>Priscilla Meckley Program Director, Kitchell CEM</u>		
PROJECT AUTHORIZATION			
	<u>Priscilla Meckley Program Director Kitchell CEM</u>		<u>Lucky Lofton Executive Bonds Manager Solano Community College District</u>

PLEASE NOTE: This PIF (Project Initiation Form) is provided at the onset of a large stand-alone project or for a bond spending plan category when a new tranche is established. This form summarizes the overall intent for the project or bond spending plan category prior to the start of the work. It is expected that (after initiation) scope, schedule and budget will likely change as the work is done. This PIF is not resubmitted to reflect these changes, if and when they occur, as Board of Trustees are informed of and take action upon (per policy and procedures) project and program work as it progresses.