

Research and Planning

This budget request covers essential strategic projects in Institutional Research and Planning in 2017/2018

Mission *Research and Planning will provide timely and relevant research to internal and external stakeholders. We will ensure that the districts planning processes are clear, pragmatic and widely articulated.*

General Funds	\$12,500
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2000 - Classified Salaries	\$7,500
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Request	Requested	Approved	Notes
Release time	\$7,500	\$0	

Projects Supported by this Request

Supported Projects	Status	Start Semester	End Semester
Accreditation and Regulatory Compliance			
4.2 Maximize Institutional Effectiveness	Data Manipulation Training	Complete	Spring 2012 - Spring 2013
4.1 Support Institutional Effectiveness	Argos Project: HR and Payroll	Incomplete	Spring 2017 - Fall 2017

4000 - Supplies and Materials	\$5,000
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Request	Requested	Approved	Notes
New books	\$3,000	\$0	

Projects Supported by this Request

Supported Projects	Status	Start Semester	End Semester
Not a Priority			
4.1 Support Institutional Effectiveness	Increase SPC involvement in Planning	Incomplete	Summer 2014 - Summer 2015

Computers	\$2,000	\$0
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Projects Supported by this Request

Supported Projects	Status	Start Semester	End Semester
Accreditation and Regulatory Compliance			
4.2 Maximize Institutional Effectiveness	Data Manipulation Training	Complete	Spring 2012 - Spring 2013

VTEA Grant	\$25,000
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2000 - Classified Salaries

\$25,000

Request	Requested	Approved	Notes
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50% Staff Member	\$25,000	\$0	
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Projects Supported by this Request

Supported Projects	Status	Start Semester	End Semester
Not a Priority			
4.1 Support Institutional Effectiveness	Analyse SARS Data	Incomplete	Spring 2015 Fall 2015