

Area Project

Starting in Spring 2015

Budget and Prioritization Module

Talk with SPC members and implement budget and prioritization module to database. This should allow for SPC process to prioritize work.

This project runs from Spring 2015 to Spring 2017

This project supports the outcomes

Area: Participate in IPP

Institutional: 4.1 Support Institutional Effectiveness

Priority: Accreditation and Regulatory Compliance

Activity Title	Completion Date	Area Responsible	Complete
Focus group with SPC	Spring 2015	Research and Planning	<input checked="" type="checkbox"/>
Make amendments to database	Fall 2016	Research and Planning	<input checked="" type="checkbox"/>
Flowchart process for budget and prioritization	Fall 2016	Finance	<input type="checkbox"/>
Go live with new system	Spring 2017	Research and Planning	<input type="checkbox"/>
Design reports	Spring 2017	Research and Planning	<input checked="" type="checkbox"/>

This project is currently Incomplete