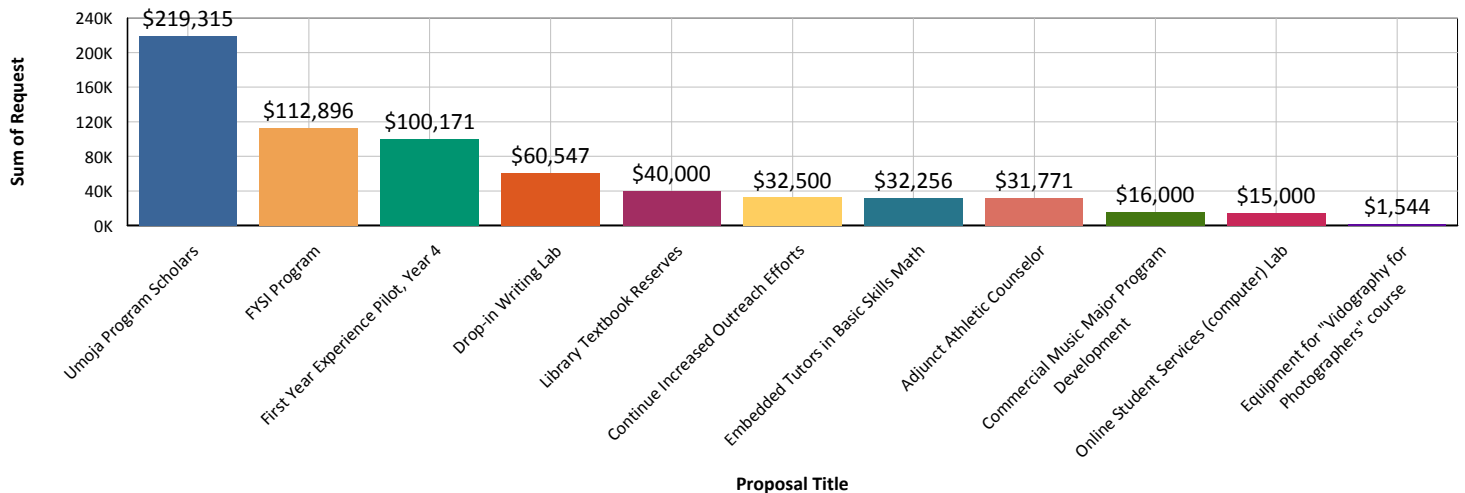


Strategic Proposals Decision Summary

		Approved	Not Funded	Pending	Total
Approved	Adjunct Athletic Counselor	\$31,771			\$31,771
	Drop-in Writing Lab	\$60,547			\$60,547
	Embedded Tutors in Basic Skills	\$32,256			\$32,256
	Library Textbook Reserves	\$40,000			\$40,000
	Total	\$164,574			\$164,574.00
Not Funded	Commercial Music Major Progra		\$16,000		\$16,000
	Continue Increased Outreach Ef		\$32,500		\$32,500
	Equipment for "Vidography for		\$1,544		\$1,544
	FYSI Program		\$112,896		\$112,896
	Online Student Services (compu		\$15,000		\$15,000
	Total		\$177,940		\$177,939.66
Pending	First Year Experience Pilot, Year			\$100,171	\$100,171
	Umoja Program Scholars			\$219,315	\$219,315
	Total			\$319,486	\$319,485.74
Total		\$164,574	\$177,940	\$319,486	\$661,999

Total Requested



1 Adjunct Athletic Counselor**Approved**

Submitted by Erik Visser

Total Requested \$31,771.00

<u>DecisionDate</u>	<u>Decision Body</u>	<u>Notes</u>
15-April-2015	SGC	Recommend funding
27-April-2015	SPC	Approved funding through 3SP, Jocelyn Mouton to coordinate
04-May-2015	SPC	Confirmation of 3SP funding agreed

2 Umoja Program Scholars**Pending**

Submitted by Dr. Karen McCord

Total Requested \$219,314.74

Requested Permanent for \$247,868.00 per year

<u>DecisionDate</u>	<u>Decision Body</u>	<u>Notes</u>
15-April-2015	SGC	Recommend funding
27-April-2015	SPC	Due to large number of requests and limited funds available recommend subcommittee of SPC identify potential fiunding sources. Request from submitter potential reductions that may be made that would maximize chances of funding.
04-May-2015	SPC	Confirmed question list - refer back to SGC for final ranking.
20-May-2015	SGC	Rank # 3 Pay counseling through 3sp, fund summer components immediately
27-May-2015	SPC	Recommend to fund at last years amount (\$150k) through a combination of Strategic Proposals, 3SP and SEP as appropriate, Dr McCord can apply for supplementary funding via SEP as required. VP Ligioso to confirm funding for 2015/2016 with Dr McCord and release funding for any summer components as soon as possible.
15-October-2015	EMT	They will contact Greg Brown to ask how much has already been allocated.

3 FYSI Program**Not Funded**

Submitted by Kamber Sta. Maria

Total Requested \$112,896.00

Requested Permanent for \$112,896.00 per year

<u>DecisionDate</u>	<u>Decision Body</u>	<u>Notes</u>
15-April-2015	SGC	Recommend funding
27-April-2015	SPC	Due to large number of requests and limited funds available recommend subcommittee of SPC identify potential founding sources. Request from submitter potential reductions that may be made that would maximize chances of funding.
04-May-2015	SPC	Confirmed question list - refer back to SGC for final ranking.
20-May-2015	SGC	Rank #5 Recommend this proposal looks to maximize collaborations with other initiatives going on across campus.
27-May-2015	SPC	VP Ligioso to meet with Jocelyn Mouton and Kamber to finalize budget and look for economies of scale. VP Ligioso to release funding from Strategic Proposal budget to fund any summer and or urgent activities
15-October-2015	EMT	Recommend not to fund based on unsuccessful attempts to meet and finalize budget.

4 Drop-in Writing Lab

Approved

Submitted by Josh Scott and the English department

Total Requested \$60,547.00

Requested Permanent for \$60,547.00 per year

<u>DecisionDate</u>	<u>Decision Body</u>	<u>Notes</u>
15-April-2015	SGC	Recommend funding
27-April-2015	SPC	Due to large number of requests and limited funds available recommend subcommittee of SPC identify potential fiunding sources. Request from submitter potential reductions that may be made that would maximize chances of funding.
05-May-2015	SPC	Confirmed question list - refer back to SGC for final ranking.
20-May-2015	SGC	Rank #6 SPC to push referrals and tracking and fund through 3SP
27-May-2015	SPC	Recommend to fully fund through 3SP money. Josh should work woth Jocelyn and the 3SP team to ensure that tracking and referral system is set up.
15-October-2015	EMT	Recommend fund total amount and notify author

5 First Year Experience Pilot, Year 4

Pending

Submitted by Melissa Reeve and Nicholas Cittadino

Total Requested \$100,171.00

Requested Permanent for \$88,223.00 per year

<u>DecisionDate</u>	<u>Decision Body</u>	<u>Notes</u>
15-April-2015	SGC	Recommend funding
27-April-2015	SPC	Due to large number of requests and limited funds available recommend subcommittee of SPC identify potential fiunding sources. Request from submitter potential reductions that may be made that would maximize chances of funding.
04-May-2015	SPC	Confirmed question list - refer back to SGC for final ranking.
20-May-2015	SGC	Revised budget of \$72899 received Ranked #2 No stipends for ACE training 3300 FYE outreach through SEP Funding
27-May-2015	SPC	Jocelyn Mouton and Leslie Minor to look at overall budget and program direction with a view to institutionalizing the program. They will also explore options for funding through 3SP and/or SEP as appropriate. VP Ligioso to release funds for summer or urgent activities.
15-October-2015	EMT	Entire program is under review - awaiting

6 Online Student Services (computer) Lab

Not Funded

Submitted by Maureen Mason-Muyco, Financial Aid Lead S

Total Requested \$15,000.00

<u>DecisionDate</u>	<u>Decision Body</u>	<u>Notes</u>
15-April-2015	SGC	Recommend exploring option of using replaced computers from IT or enacting policy to help students with printing at front desks.
04-May-2015	SPC	Confirm SGC recommendations upheld.

7 Embedded Tutors in Basic Skills Math

Approved

Submitted by Genele Rhoads

Total Requested \$32,256.00

<u>DecisionDate</u>	<u>Decision Body</u>	<u>Notes</u>
15-April-2015	SGC	Recommend funding
27-April-2015	SPC	Due to large number of requests and limited funds available recommend subcommittee of SPC identify potential fiunding sources. Request from submitter potential reductions that may be made that would maximize chances of funding.
04-May-2015	SPC	Confirmed question list - refer back to SGC for final ranking.
20-May-2015	SGC	Ranked # 4 Explore cross use of tutors
27-May-2015	SPC	Fund completely through Strategic Proposals but VP Minor and Shirley Lewis to look at areas of cross over with institutional tutoring with view to possible institutionalization

8 Continue Increased Outreach Efforts

Not Funded

Submitted by Shemila Johnson

Total Requested \$32,500.00

<u>DecisionDate</u>	<u>Decision Body</u>	<u>Notes</u>
15-April-2015	SGC	Recommend funding
27-April-2015	SPC	Due to large number of requests and limited funds available recommend subcommittee of SPC identify potential fiunding sources. Request from submitter potential reductions that may be made that would maximize chances of funding.
04-May-2015	SPC	Confirmed question list - refer back to SGC for final ranking.
20-May-2015	SGC	Revised budget of \$17000 advised bu author Ranked # 1 10000 through sp rest Fund through ASSC Encourage FWS, OCED and SBDC Volunteers
27-May-2015	SPC	Approve funding of \$10k with a view to the rest being obtained through ASSC
15-October-2015	EMT	Department received \$150k in general funds this year, so no need for additional

9 Library Textbook Reserves

Approved

Submitted by Erin Duane

Total Requested \$40,000.00

Requested Permanent for \$40,000.00 per year

<u>DecisionDate</u>	<u>Decision Body</u>	<u>Notes</u>
15-April-2015	SGC	Recommend funding
27-April-2015	SPC	Yulian and Roger to try and secure funding from different source
15-October-2015	EMT	Funded through Instrucitonal Equipment money.

10 Commercial Music Major Program Development

Not Funded

Submitted by Matthew P. Dudman, Esq. JD/MBA

Total Requested \$16,000.00

<u>DecisionDate</u>	<u>Decision Body</u>	<u>Notes</u>
15-April-2015	SGC	Do not recommend funding
04-May-2015	SPC	Decision by SGC upheld

11 Equipment for "Vidography for Photographers" course

Not Funded

Submitted by Ron Zak / Markus Pfitzner

Total Requested \$1,543.66

<u>DecisionDate</u>	<u>Decision Body</u>	<u>Notes</u>
15-April-2015	SGC	Do not recommend funding
04-May-2015	SPC	Confirm SGC receommendation upheld