

AVP Human Resources

HR

Service Area Outcomes

	<u>Last Assessed</u>
HR Compliance	Fall 2014
HR Information Systems	
Management of Human Resources Functions	Fall 2014
Performance Management	
Talent Acquisition	Fall 2014
Training and Professional Development	

No Future Projects

Superintendent President

President's Office

Service Area Outcomes

	<u>Last Assessed</u>
Board of Trustees Support	Fall 2012
Employee training	Spring 2017
Enrollment Management	Spring 2014
Improved communication.	Spring 2017

No Future Projects

Research and Planning

Service Area Outcomes

	<u>Last Assessed</u>
Access and Interpret Data	Spring 2017
Intergrate Data in Planning	Spring 2017
Participate in IPP	Spring 2017
Support Mandated Reporting	Spring 2017

Future Project List

	<u>Start Semester</u>	<u>End Semester</u>	<u>Percent Complete</u>	<u>Status</u>
Accreditation and Regulatory Compliance				
Budget and Prioritization Module	Spring 2015	Fall 2017	60.00%	Incomplete
Argos Project: HR and Payroll	Spring 2017	Fall 2017	0.00%	Incomplete
Improve Student Experience and Student Success				
Automated analysis and recommendation for Program Review	Spring 2017	Spring 2018	33.33%	Incomplete
Multiple Measures Notification	Spring 2017	Fall 2017	50.00%	Incomplete
Follow up student survey	Fall 2017	Summer 2018	0.00%	Incomplete

VP Academic Affairs

Applied Technology & Business

Service Area Outcomes

Last Assessed

Create clear pathways to degree/certificate completion

Improve collaboration amongst service areas

Improve Course Success Rates

Improve Efficacy of Scheduling

Increase outreach to feeder schools/community

No Future Projects

Childrens Program

Service Area Outcomes

Last Assessed

Consistently be a model child development program & foster excellence in learning

Summer 2012

Language and literacy development through family centered practices

Fall 2013

Maximize parent student success through access to center-based campus child care

Fall 2013

Maximize student parent success through access to center-based child development services

Summer 2012

No Future Projects

CTE and Pathways

Service Area Outcomes

Last Assessed

No Future Projects

Health Sciences

Service Area Outcomes

Last Assessed

Create clear pathways to degree/certificate completion

Improve collaboration amongst service areas

Improve Course Success Rates

Improve Efficacy of Scheduling

Spring 2017

Increase outreach to feeder schools/community

No Future Projects

Liberal Arts

Service Area Outcomes

Last Assessed

- Create clear pathways to degree/certificate completion
- Improve collaboration amongst service areas
- Improve Course Success Rates
- Improve Efficacy of Scheduling
- Increase outreach to feeder schools/community

No Future Projects

Mathematics and Science

Service Area Outcomes

Last Assessed

- Create clear pathways to degree/certificate completion
- Improve collaboration amongst service areas
- Improve Course Success Rates
- Improve Efficacy of Scheduling
- Increase outreach to feeder schools/community

No Future Projects

Social & Behavioral Sciences

Service Area Outcomes

Last Assessed

- Create clear pathways to degree/certificate completion
- Improve collaboration amongst service areas
- Improve Course Success Rates
- Improve Efficacy of Scheduling
- Increase outreach to feeder schools/community

Spring 2018

Spring 2018

Future Project List

	<u>Start Semester</u>	<u>End Semester</u>	<u>Percent Complete</u>	<u>Status</u>
Improve Student Experience and Student Success				
Enhance Instructional Quality	Fall 2017	Fall 2017	0.00%	Incomplete

Vacaville & Travis

Service Area Outcomes

	<u>Last Assessed</u>
Academic Support Services	Spring 2012
Center Status	Summer 2014
Create clear pathways to degree/certificate completion	
Degree completion and Transfer	
Front Counter Services	Spring 2012
Improve collaboration amongst service areas	
Improve Course Success Rates	
Improve Efficacy of Scheduling	
Increase outreach to feeder schools/community	
Saturday Programming	
Student Success	

Future Project List

	<u>Start Semester</u>	<u>End Semester</u>	<u>Percent Complete</u>	<u>Status</u>
Improve Student Experience and Student Success				
Biotechnology Expansion	Spring 2015	Fall 2017	100.00%	Complete

Vallejo Center

Service Area Outcomes

	<u>Last Assessed</u>
Create clear pathways to degree/certificate completion	
Improve Academic Student Services	Spring 2017
Improve collaboration amongst service areas	
Improve Course Success Rates	
Improve Efficacy of Scheduling	Spring 2017
Increase outreach to feeder schools/community	
Increase Student Access to CTE Programs	Spring 2017
Strengthen Community Relations	Spring 2017

No Future Projects

VP Academic Affairs

Service Area Outcomes

	<u>Last Assessed</u>
Collaborate effectively across divisions	
Oversee completion of Accreditation Self Evaluation	

No Future Projects

VP Finance and Administration

Facilities

Service Area Outcomes

	<u>Last Assessed</u>
Service Levels	Spring 2015
Customer Satisfaction with Facilities	
Resource Efficiencies	Spring 2015
Security/Access Control	Fall 2014

No Future Projects

Finance

Service Area Outcomes

	<u>Last Assessed</u>
Improve Budgetary Controls	Fall 2014
Monthly Close	Fall 2014

No Future Projects

IT

Service Area Outcomes

	<u>Last Assessed</u>
IT SAO – 01 Customer Satisfaction. Measure Type: Subjective	Fall 2014
IT SAO – 02 Enterprise Network Systems (includes VOIP). Measure Type: Objective	Fall 2014
IT SAO – 03 Enterprise Data Systems (Including Banner). Measure Type: Objective	Fall 2014
IT SAO - 04 Enterprise Desktop and End User Services. Measure Type: Objective	Spring 2014
Technology Resources	Spring 2012
Technology Resources 2013	Spring 2013
Technology Support	Spring 2014
Technology Support 2014	Spring 2013

Future Project List

	<u>Start Semester</u>	<u>End Semester</u>	<u>Percent Complete</u>	<u>Status</u>
Not Prioritised				
Group Printing & Enterprise Wide Print Monitoring	Summer 2014	Fall 2017	20.00%	Incomplete

VP Student Services

Admissions and Records

Service Area Outcomes

	<u>Last Assessed</u>
Customer Satisfaction	Fall 2012
Increase Innovation-Increase number of students who use online services for adding/dropping, etc.	Fall 2012
Increase Number of Graduation Applicants	Fall 2012

No Future Projects

ASTC

Service Area Outcomes

	<u>Last Assessed</u>
Articulate areas of difficulty	
Training of Tutors	

No Future Projects

Athletics

Service Area Outcomes

	<u>Last Assessed</u>

No Future Projects

CalWorks

Service Area Outcomes

	<u>Last Assessed</u>
Transition from public assistance to self-sufficiency	Spring 2012
Develop and strengthen the SCC CalWORKs Program	

No Future Projects

Counseling

Service Area Outcomes

Last Assessed

Counselor Information Consistency	
Educational Goals	Fall 2012
Online Ed Plan availability to students.	
Probation and Disqualification	Fall 2012
Provide Increased Student access to Education Planning	
Streamline Counselor Scheduling	
Student Access of Counseling Services	Fall 2012

No Future Projects

DSP

Service Area Outcomes

Last Assessed

Hire Alt Media Specialist	Spring 2015
Foster Student Communication Between DSP Students and Faculty	Spring 2013
Hire a DSP Counselor/LD Specialist	Fall 2016
New Adaptive Computer Software Application Course	Fall 2016
Online DSP Appointments	Summer 2015
Student Success	Spring 2013
Upgrade to Universal license for Kurzweil and Zoom license	Spring 2016

No Future Projects

EOPS Program

Service Area Outcomes

Last Assessed

Help students transitional access through college	Fall 2014
Increase admission of new EOPS students Hispanics and African-American males in EOPS Program	Fall 2012
Increase the retention and persistence rates of continuing CARE students	Fall 2012
Increase the retention and persistence rates of continuing EOPS students	Fall 2012

No Future Projects

Financial Aid

Service Area Outcomes

Last Assessed

Financial Aid Overview	Fall 2014
Responsible Borrowing	Spring 2012
Satisfactory Academic Progress (SAP)	Fall 2012

No Future Projects

Library

Service Area Outcomes

	<u>Last Assessed</u>
Instruction: LR10 Basics of Information Competency and Library Research	Fall 2016
Instruction: Non-Course SLOs	Spring 2016
Service	Fall 2016
Access	Fall 2016

Future Project List

	<u>Start Semester</u>	<u>End Semester</u>	<u>Percent Complete</u>	<u>Status</u>
Not Prioritised				
Access: Collections: eSerials	Spring 2016	Spring 2018	66.67%	Incomplete
Access: Vallejo Center Library	Spring 2012	Fall 2018	50.00%	Incomplete
Access: Vacaville Center Library	Spring 2013	Fall 2018	50.00%	Incomplete
Access: Website	Fall 2012	Fall 2017	75.00%	Incomplete
Access: Interlibrary Loan	Spring 2012	Spring 2018	75.00%	Incomplete
Access: Collections: Serials	Summer 2013	Summer 2018	40.00%	Incomplete
Access: Collections: Books	Spring 2013	Fall 2018	55.56%	Incomplete

Student Life

Service Area Outcomes

	<u>Last Assessed</u>
Increase Access to Services and Facilities	Spring 2013
Reassess all vending contracts.	Spring 2013

No Future Projects

Student Support Programs

Service Area Outcomes

	<u>Last Assessed</u>
Implementation of Early Alert Program	

No Future Projects

Veterans Resource Center

Service Area Outcomes

Last Assessed

Access to Federal, State , and Local Veterans Services	Fall 2014
Assessing Needs of the Veterans Affairs Center	Spring 2016
Decrease the amount of refunds printed to the student that are owed to the VA	Summer 2012
Improving Veteran & Active-duty Education Transition	Spring 2016
Veterans Success Through Counseling	Spring 2015

No Future Projects

VP Student Services

Service Area Outcomes

Last Assessed

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No Future Projects

