Financial and Budget Planning Advisory Council

Wednesday, February 25, 2009
2:15 p.m.
Room 701

Agenda Topics

NEW START TIME: 2:15 PM

I. Approve February 25 Agenda

II. Approve Meeting Minutes of February 18

III. Institutional Planning
    a. Strategic Plan Priorities: Rankings from Shared Governance Council

IV. Proposed District Budget Reductions

V. Equipment Repair & Replacement Process Subcommittee Update

VI. Issues/Items for Next Agenda

Council Membership 2008-09:

Sal Alcala, Minority Coalition
Rich Christensen, Classified Managers
Andrew Cornelius, ASSC
Richard Crapuchettes, Local 39
Dorothy Hawkes, Academic Senate
Les Hubbard, CTA
Gail Kropp, Academic Senate
Jeff Lamb, Academic Senate
Jeff Lehnfeldt, Local 39
Debbie Luttrel-Williams, CSEA
Don Mourtou, Interim VP, Student Services
Mary Ellen Murphy, CSEA
Barbara Pavao, Academic Senate
David Redfield, Ed. Administrators
Susan Rinne, Interim Director, Fiscal Services
Kylie Schubert, ASSC
Robin Steinback, VP, Academic Affairs
Marge Trolinder, Classified Managers
John Urrutia, Ed. Administrators
Thom Watkins, Academic Senate
Diane White, CTA

Alternates/Vacancies
Cynthia Simon, Alt, CSEA
Kevin Anderson, Alt, CTA
Lillian Nelson, Alt, ASSC
Vacant, Alt, Ed. Administrators
Vacant, Minority Coalition
Vacant, Academic Senate
Vacant, Alt, Classified Managers
Vacant, Alt, Local 39

Chair:
Lisa J. Waits, Ed.D., Interim Supt/President