## Financial and Budget Planning Advisory Council

**Wednesday, December 3, 2008**  
2:00 p.m.  
Board Room

### Council Membership 2008-09:

- **Sal Alcala**, Minority Coalition  
- **Rich Christensen**, Classified Managers  
- **Richard Crapuchettes**, Local 39  
- **Tom Grube**, CTA  
- **Dorothy Hawkes**, Academic Senate  
- **Gail Kropp**, Academic Senate  
- **Jeff Lamb**, Academic Senate  
- **Debbie Luttrel-Williams**, CSEA  
- **Don Mourton**, Interim VP, Student Services  
- **Mary Ellen Murphy**, CSEA  
- **Michael Nelson**, ASSC  
- **Barbara Pavao**, Academic Senate  
- **David Redfield**, Ed. Administrators  
- **Susan Rinne**, Interim Director, Fiscal Services  
- **Robin Steinback**, VP, Academic Affairs  
- **Marge Trolinder**, Classified Managers  
- **John Urrutia**, Ed. Administrators  
- **Thom Watkins**, Academic Senate  
- **Diane White**, CTA  
- **Wes Wood**, ASSC

### Alternates/Vacancies

- **Jeff Lehfeldt**, Alt, Local 39  
- **Cynthia Simon**, Alt, CSEA  
- **Kevin Anderson**, Alt, CTA  
- **Lillian Nelson**, Alt, ASSC  
- **Vacant**, Alt, Ed. Administrators  
- **Vacant**, Minority Coalition  
- **Vacant**, Academic Senate  
- **Vacant**, Alt, Classified Managers

### Chair:

Lisa J. Waits, Ed.D., Interim Supt/President

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### Agenda Topics

**START TIME: 2:00 PM**

I. Approve December 3 Agenda

II. Approve Meetings Minutes of March 19, April 2, May 7, May 21, September 3

III. Fiscal Standards/Self Study

IV. District Budget Update/Input from Community on Cost Savings

V. Issues/Items for Next Agenda  
   - Suggested Future Topics for Budget Basics Lessons  
   - Equipment Repair & Replacement Process Group report