Financial and Budget Planning Advisory Council (FABPAC)

**Wednesday, March 2, 2011**
2:00 p.m.
The Board Room

Membership 2010-11

**Kevin Anderson**, Ethnic Minority Coalition
**Philip Andreini**, Ed. Administrator
**Rich Augustus**, Local 39
**Peter Bostic**, Exec Dir, Institutional Advance.
**Richard Crapuchettes**, Local 39
**Corey Elliott**, ASSC
**Susan Foft**, Director, Fiscal Services
**Tom Grube**, SCFA
**Chris Guptill**, Classified Manager
**Mary Ann Haley**, Academic Senate
**Les Hubbard**, SCFA
**Betsy Julian**, Ed. Administrator
**Deborah Mann**, Classified Manager
**Louis McDermott**, Academic Senate
**Jocelyn Mouton**, Ethnic Minority Coalition
**Lillian Nelson**, ASSC
**Arturo Reyes**, EVP, Academic & Student Affairs
**Sheryl Scott**, CSEA
**Cynthia Simon**, CSEA
**Thom Watkins**, Academic Senate
Vacant, Academic Senate (3)

**Alternates**
**Karen McCord**, Ethnic Minority Coalition
**Kurt Galloway**, ASSC
**Ralph Meyer**, Local 39
Vacant, Alt, CSEA
Vacant, Alt, Educational Administrator
Vacant, Alt, Classified Manager
Vacant, Alt, SCFA
Vacant, Alt, Academic Senate

**Jowel C. Laguerre, Ph.D.**, Supt-President
**Yulian Ligioso**, Vice President
Finance & Administration, Chair, FABPAC

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I. March 2 Agenda: Approval

II. February 16 Meeting Minutes: Approval

III. Accreditation Self-Study, Standard III-D – Les Hubbard: Update

IV. 2011-12 Budget Planning: Update/Discussion

V. Academic Re-Org: Information

VI. Results of Campus Budget Survey: Information

VII. Item(s) for Next Agenda

VIII. Adjournment