# Agenda

**Membership 2010-11**

Kevin Anderson, Ethnic Minority Coalition  
Philip Andreini, Ed. Administrator  
Rich Augustus, Local 39  
Peter Bostic, Exec Dir, Institutional Advance.  
Richard Crapuchettes, Local 39  
Corey Elliott, ASSC  
Susan Foft, Director, Fiscal Services  
Tom Grube, SCFA  
Chris Guptill, Classified Manager  
Mary Ann Haley, Academic Senate  
Les Hubbard, SCFA  
Betsy Julian, Ed. Administrator  
Deborah Mann, Classified Manager  
Louis McDermott, Academic Senate  
Jocelyn Mouton, Ethnic Minority Coalition  
Lillian Nelson, ASSC  
Arturo Reyes, EVP, Academic & Student Affairs  
Sheryl Scott, CSEA  
Cynthia Simon, CSEA  
Thom Watkins, Academic Senate  
Vacant, Academic Senate (3)

**Alternates**  
Karen McCord, Ethnic Minority Coalition  
Ralph Meyer, Local 39  
Sabrina Drake, Alt, CSEA  
Vacant, Alt, ASSC  
Vacant, Alt, Educational Administrator  
Vacant, Alt, Classified Manager  
Vacant, Alt, SCFA  
Vacant, Alt, Academic Senate

Jowel C. Laguerre, Ph.D., Supt-President  
Yulian Ligioso, Vice President  
Finance & Administration, Chair, FABPAC

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**Financial and Budget Planning Advisory Council (FABPAC)**  
**Wednesday, April 6, 2011**  
**2:00 p.m.**  
**Room 1421**

## I. April 6 Agenda: Approval

## II. March 16 Meeting Minutes: Approval

## III. FABPAC Evaluation Survey-Chris Myers: Information


## V. 2011-12 Budget Planning: Update

## VI. Budget Survey Suggestions: Update from Subgroup

## VII. Academic Re-Org: Update from EVP Reyes

## VIII. Item(s) for Next Agenda

## IX. Adjournment