Financial and Budget Planning Advisory Council (FABPAC)

Wednesday, March 7, 2012
2:00 p.m., Board Room

FABPAC Members 2011-12

Peter Bostic, Executive Director, Institutional Advancement
Richard Crapuchettes, Local 39
Patrick Killingsworth, Interim Director, Fiscal Services
Chris Guptill, Classified Manager
Mary Ann Haley, Academic Senate
Les Hubbard, SCFA
Betsy Julian, Dean, School of Sciences
Jeff Lehfeldt, Local 39
Deborah Mann, Classified Manager
Phil McCaffrey, Jr., ASSC President
Louis McDermott, Academic Senate
Jocelyn Mouton, Ethnic Minority Coalition
Kelsey Moran, ASSC
Arturo Reyes, EVP, Academic & Student Affairs
Sheryl Scott, CSEA
Kheck Sengmany, Ethnic Minority Coalition
Cynthia Simon, CSEA
Charlene Snow, SCFA President
Thom Watkins, Academic Senate

Resource

Lynette Gray, Interim Grants and Resource Development Manager

Alternates

Kevin Anderson, Ethnic Minority Coalition
Sabrina Drake, CSEA
Richard Kleeberg, Academic Senate
Karen McCord, Ethnic Minority Coalition
Ralph Meyer, Local 39

I. March 7, 2012 Agenda: Approval

II. January 18, 2012 and February 1, 2012 Minutes: Approval

III. Strategic Proposals: Peter Cammish

IV. Budget Update

V. Adjournment

Item(s) for March 21 Meeting:

- February 15, 2012 Minutes: Approval
- College Website, Scott Ota,

Jowel C. Laguerre, Superintendent–President
Yulian Ligioso, Vice President, F & A and Chair