

Agenda

Financial and Budget Planning Advisory Council (FaBPAC)

Wednesday, May 16, 2012
2:00 p.m., Board Room

FABPAC Members 2011-12

Peter Bostic, Executive Director,
Institutional Advancement
Richard Crapuchettes, Local 39
Sabrina Drake, CSEA
Susana Gunther, Gunther, Academic Senate (incoming)
Chris Guptill, Classified Manager
Mary Ann Haley, Academic Senate
Les Hubbard, SCFA
Betsy Julian, Dean, School of Sciences
Jeff Lehfeldt, Local 39
Deborah Mann, Classified Manager
Jocelyn Mouton, Ethnic Minority Coalition
Charleneé Ott, Associate of Business, ASSC
Arturo Reyes, EVP, Academic & Student Affairs
Kheck Sengmany, Ethnic Minority Coalition
Charlene Snow, SCFA President
Galen Tom, CSEA
Thom Watkins, Academic Senate (outgoing)

Resources

Lynette Gray, Interim Grants and Resource
Development Manager
Patrick Killingsworth, Interim Director of Fiscal Services

Alternates

Kevin Anderson, Ethnic Minority Coalition
Karen McCord, Ethnic Minority Coalition
Cynthia Simon, CSEA
Richard Kleeberg, Academic Senate
Ralph Meyer, Local 39
Joseph Zapantis, ASSC
Laura Duran-Gomez, ASSC

Jowel C. Laguerre, Superintendent–President
Yulian Ligioso, Vice President, F & A and Chair

- I. May 16, 2012, Agenda:
Approval
- II. May 2, 2012, Minutes:
Approval
- III. Strategic Proposal Update
Revised Budgets:
Harambee & Foster Youth, \$17k
Funded:
Microscopes & 1st-Year Exp.
Not Funded:
Equity / Cue
- IV. Code of Ethics:
Gale Anderson
- V. 2010-11 Measure G
Bond Audit
- VI. Measure G Q3 Update
- VII. April Year-to-Date Report
- VIII. CCFS-311Q_Q3
- IX. Budget Update
- X. Vacant Campus Positions
- XI. Adjournment