

# AGENDA

## Financial and Budget Planning Advisory Council (FABPAC)

Wednesday, October 20, 2010

2:00 p.m.

**The Board Room**

### Membership 2010-11

**Philip Andreini**, Ed. Administrator  
**Rich Augustus**, Local 39  
**Peter Bostic**, Exec Dir, Institutional Advance.  
**Richard Crapuchettes**, Local 39  
**Corey Elliott**, ASSC  
**Tom Grube**, SCFA  
**Chris Guptill**, Classified Manager  
**Alena Hairston**, Ethnic Minority Coalition  
**Mary Ann Haley**, Academic Senate  
**Les Hubbard**, SCFA  
**Betsy Julian**, Ed. Administrator  
**Debbie Luttrell-Williams**, CSEA  
**Deborah Mann**, Classified Manager  
**Louis McDermott**, Academic Senate  
**Mary Lexi Parmer**, ASSC  
**Arturo Reyes**, EVP, Academic & Student Affairs  
**Terri Ryland**, Interim Director, Fiscal Services  
**Sheryl Scott**, CSEA  
**Kheck Sengmany**, Ethnic Minority Coalition  
**Thom Watkins**, Academic Senate  
Vacant, Academic Senate (3)  
Vacant, Ethnic Minority Coalition (1)

### Alternates

Cynthia Simon, CSEA  
Kurt Galloway, ASSC  
Ralph Meyer, Local 39  
Vacant, Educational Administrator  
Vacant, Classified Manager  
Vacant, SCFA  
Vacant, Academic Senate  
Vacant, Ethnic Minority Coalition

**Jowel C. Laguerre, Ph.D.**, Supt/President

**Roy V. Stutzman**, Consultant  
Finance & Administration, Chair, FABPAC

- I. October 20 Agenda: Approval
- II. October 6 Meeting Minutes: Approval
- III. Accreditation Self-Study – Les Hubbard: Update
- IV. VP-Finance & Administration and Director-Fiscal Services Searches: Update
- V. 2010-11 State Budget
- VI. 2011-12 Budget Planning
  - Full-Time Faculty Hiring Budget for 2011-12
- VII. Item(s) for Next Agenda
- VIII. Adjournment