

Financial and Budget Planning Advisory Council (FABPAC)

Wednesday, November 17, 2010 2:00 p.m. The Board Room

Membership 2010-11

Philip Andreini, Ed. Administrator Rich Augustus, Local 39 Peter Bostic, Exec Dir, Institutional Advance. Richard Crapuchettes, Local 39 Corey Elliott, ASSC Tom Grube, SCFA Chris Guptill, Classified Manager Alena Hairston, Ethnic Minority Coalition Mary Ann Haley, Academic Senate Les Hubbard, SCFA Betsy Julian, Ed. Administrator Debbie Luttrell-Williams, CSEA **Deborah Mann, Classified Manager** Louis McDermott, Academic Senate Mary Lexi Parmer, ASSC Arturo Reyes, EVP, Academic & Student Affairs Terri Ryland, Interim Director, Fiscal Services Sheryl Scott, CSEA Kheck Sengmany, Ethnic Minority Coalition Thom Watkins, Academic Senate Vacant, Academic Senate (3) Vacant, Ethnic Minority Coalition (1)

Alternates

Cynthia Simon, CSEA
Kurt Galloway, ASSC
Ralph Meyer, Local 39
Vacant, Educational Administrator
Vacant, Classified Manager
Vacant, SCFA
Vacant, Academic Senate
Vacant, Ethnic Minority Coalition

Jowel C. Laguerre, Ph.D., Supt/President

Roy V. Stutzman, Consultant Finance & Administration, Chair, FABPAC

- I. November 17 Agenda: Approval
- II. November 3 Meeting Minutes: Approval
- III. Faculty Hiring Priority List: Information
- IV. 2010-11 Budget: Update from the State Budget Workshop
- V. Accreditation Self-Study Les Hubbard: Update
- VI. 2011-12 Budget Planning: Discussion
- VII. Item(s) for Next Agenda
- VIII. Adjournment