

Draft 2012 Bond Project List (Basic List)

Fairfield Campus	New Const	Remod	Building # & Usage	# Stories	OGSF	ASF	Est. Cost	Cost per OGSF	Cost per ASF
	X		100 -- Build New Learning Resource Cent.	2	59,252	44,439	\$ 27,293,112	\$ 461	\$ 614
	X		301 -- New Science Building	2*	36,000	27,000	\$ 22,000,000	\$ 611	\$ 814
	X		450 -- Police & IT Complex	1	12,000	9,000	\$ 5,400,000	\$ 450	\$ 600
	X		1201 -- Theater Shop/Storage	1	12,000	9,000	\$ 3,600,000	\$ 300	\$ 400
		X	1200 -- Theater/Music	1	25,231	20,093	\$ 11,528,512	\$ 457	\$ 574
		X	1600 -- Cosmetology	1	14,336	11,443	\$ 5,500,000	\$ 383	\$ 480
		X	Pool Retrofit -- Pool and Deck	-	-	-	\$ 4,000,000	-	-
		X	Infrastructure -- Plumbing, wiring, HVAC	-	-	-	\$ 4,500,000	-	-
	X		Alternative Energy Systems Projects	-	-	-	\$ 10,000,000	-	-
	X		Track & Field Replacement Project	-	-	-	\$ 3,000,000	-	-
			Sub-Total				\$ 96,821,624		
Vacaville Center									
	X		Biotech Center	2*	36,000	27,000	\$ 26,900,000	\$ 747	\$ 996
	X		Student Services Center (Admin, Student Services, LRC, Bookstore, Café)	1	12,500	10,300	\$ 5,625,000	\$ 450	\$ 546
			Sub-Total				\$ 32,525,000		
Vallejo Center									
	X		Higher Ed Partner Center/Classroom Bldg	3*	54,000	43,200	\$ 25,920,000	\$ 480	\$ 600
	X		Student Services Center (Admin, Student Services, LRC, Bookstore, Café)	1	12,500	10,300	\$ 5,625,000	\$ 450	\$ 546
			Sub-Total				\$ 31,545,000		
			Page Construction Cost Total				\$160,891,000		
	X	X	Soft Costs (Arch, CM,,Fees, etc.) -- 18%				\$ 28,960,380		
			Basic List Bond Total				\$189,851,380		

Note: Number of stories with an * following indicates that the initial thought/plan is to include a single parking level/story below grade.

Original: 6/16/11

Revised: 7/21/11, 10/4/11, 11/1/11

Facilities/dvf

Please see next page for "2012 Bond Project Additions List".

2012 Bond Project Additions List (Possible/Planned Additions)

<u>Type:</u>	<u>Building/Project:</u>	<u>Stories:</u>	<u>OGSF:</u>	<u>Est. Const.Cost</u>
New/add-on remodel	CTE Center	2*	35,000	\$ 15,750,000 @450
New/add-on remodel	Ag/Horticulture Center	2	35,000	\$ 15,750,000 @450
New	Early C/H Ed. Center	1 ½	25,000	\$ 11,250,000@450
New	(2) Child Care Facility at Centers	1	20,000	\$ 9,000,000@450
New	Fire Training Facility & Tower		10,000	\$ 6,000,000@450+
New/add-on remodel	M&O Complex	2	20,000	\$ 5,500,000@275
New/add	District Storage Bldg	1	12,000	\$ 1,500,000@125
Sub-Total Const. this Page				\$ 64,750,000
Add Soft Cost Above Const. (18%)				\$ 11,655,000
Sub-total Additions List (above projects)				\$ 76,405,000
Sub total Basic Project List page				\$ 189,851,380
Total Projects Hard & Soft Costs				\$ 266,256,380
New/add	District Technology (8yr@\$1.5M/yr)			\$ 12,000,000
Add	Foundation Operations Funding (8yr@\$1.7M/yr)			\$ 14,400,000
Add	Commissioning Equip/Materials (5%)			\$ 13,312,819
Grand Total Bond (Projects & Expenses)				\$ 291,569,100

STAFFING PREMISE: The bond will pass in November 2012 -- Bond manager will aggressively ramp up architects and construction management firm staffing to begin three major projects ASAP. As those move into DSA, the next three can be started, and so on. With correct staffing, all projects could be completed within 8-10 years (2020-2022).