

# Financial and Budget Planning Advisory Council (FaBPAC)

Wednesday, March 21, 2012 2:00 p.m., Board Room

### FABPAC Members 2011-12

Peter Bostic, Executive Director, Institutional Advancement Richard Crapuchettes, Local 39 Sabrina Drake, CSEA Chris Guptill, Classified Manager Mary Ann Haley, Academic Senate Les Hubbard, SCFA Betsy Julian, Dean, School of Sciences Jeff Lehfeldt, Local 39 Deborah Mann, Classified Manager Jocelyn Mouton, Ethnic Minority Coalition Charleneé Ott, Associate of Business, ASSC Arturo Reyes, EVP, Academic & Student Affairs Kheck Sengmany, Ethnic Minority Coalition Charlene Snow, SCFA President Galen Tom, CSEA Thom Watkins, Academic Senate

#### Resources

Lynette Gray, Interim Grants and Resource
Development Manager
Patrick Killingsworth, Interim Director of Fiscal Services

## Alternates

Kevin Anderson, Ethnic Minority Coalition Karen McCord, Ethnic Minority Coalition Cynthia Simon, CSEA Richard Kleeberg, Academic Senate Ralph Meyer, Local 39 Joseph Zapantis, ASSC Laura Duran-Gomez, ASSC

Jowel C. Laguerre, Superintendent–President Yulian Ligioso, Vice President, F & A and Chair

- I. March 21, 2012 Agenda: Approval
- II. February 15, 2012 Minutes: Approval
- III. New College Website: Scott Ota
- IV. CalPERS HealthBenefits Program:Rod Wilkinson andRobert Sharp
- V. Adjournment

# Items for April 4, 2012, Meeting:

- Grant Application Review
- Strategic Proposals Review