

# Agenda

## Financial and Budget Planning Advisory Council (FaBPAC)

Wednesday, April 4, 2012  
2:00 p.m., Board Room

### FABPAC Members 2011-12

Peter Bostic, Executive Director,  
Institutional Advancement  
Richard Crapuchettes, Local 39  
Sabrina Drake, CSEA  
Chris Guptill, Classified Manager  
Mary Ann Haley, Academic Senate  
Les Hubbard, SCFA  
Betsy Julian, Dean, School of Sciences  
Jeff Lehfeldt, Local 39  
Deborah Mann, Classified Manager  
Jocelyn Mouton, Ethnic Minority Coalition  
Charleneé Ott, Associate of Business, ASSC  
Arturo Reyes, EVP, Academic & Student Affairs  
Kheck Sengmany, Ethnic Minority Coalition  
Charlene Snow, SCFA President  
Galen Tom, CSEA  
Thom Watkins, Academic Senate

### Resources

Lynette Gray, Interim Grants and Resource  
Development Manager  
Patrick Killingsworth, Interim Director of Fiscal Services

### Alternates

Kevin Anderson, Ethnic Minority Coalition  
Karen McCord, Ethnic Minority Coalition  
Cynthia Simon, CSEA  
Richard Kleeberg, Academic Senate  
Ralph Meyer, Local 39  
Joseph Zapantis, ASSC  
Laura Duran-Gomez, ASSC

---

Jowel C. Laguerre, Superintendent–President  
Yulian Ligioso, Vice President, F & A and Chair

---

- I. April 4, 2012 Agenda:  
Approval
  - II. February 15, 2012,  
March 7, 2012, and  
March 21, 2012, Minutes:  
Approval
  - III. Strategic Proposal  
Presentations
  - IV. SAN/Virtual Desktop
  - V. Grant Application Review
  - VI. Adjournment
- 

### *Item for April 18, 2012, Meeting:*

- Budget Assumptions