

Agenda

Financial and Budget Planning Advisory Council (FABPAC)

Wednesday, September 7, 2011
2:00 p.m., Board Room

FABPAC Members 2011-12

Kevin Anderson, Ethnic Minority Coalition
Peter Bostic, Executive Director,
Institutional Advancement
Richard Crapuchettes, Local 39
Sabrina Drake, CSEA
Susan Foft, Director, Fiscal Services
Lynette Gray, Interim Grants and Resource
Development Manager
Chris Guptill, Classified Manager
Mary Ann Haley, Academic Senate
Les Hubbard, SCFA
Betsy Julian, Dean, School of Sciences
Deborah Mann, Classified Manager
Phil McCaffrey, Jr., ASSC President
Louis McDermott, Academic Senate
Jocelyn Mouton, Ethnic Minority Coalition
Arturo Reyes, EVP, Academic & Student Affairs
Charlene Snow, SCFA President
Thom Watkins, Academic Senate

Alternates

Karen McCord, Ethnic Minority Coalition
Ralph Meyer, Local 39
Jeff Lehfeldt, Local 39
Sheryl Scott, Alternate, CSEA
Galen Tom, Alternate, CSEA
Vacant, Alt, ASSC
Richard Kleeberg, Academic Senate,
Vacant, Alt, Educational Administrator
Vacant, Alt, Classified Manager
Vacant, Alt, SCFA
Vacant, Alt, Academic Senate

Yulian Ligioso, Vice President, F & A, Chair
Jowel C. Laguerre, Superintendent - President

- I. September 7, 2011 Agenda: Approval
- II. Minutes of July 20, 2011 Meeting:
Approval
- III. 2011-12 Adoption Budget
- IV. Results of Bookstore RFPs
- V. Bond Process Update
- VI. Adjournment