

Agenda

Financial and Budget Planning Advisory Council (FABPAC)

Wednesday, October 5, 2011
2:00 p.m., Board Room

FABPAC Members 2011-12

Peter Bostic, Executive Director,
Institutional Advancement
Richard Crapuchettes, Local 39
Sabrina Drake, CSEA
Susan Foft, Director, Fiscal Services
Lynette Gray, Interim Grants and Resource
Development Manager
Chris Guptill, Classified Manager
Mary Ann Haley, Academic Senate
Les Hubbard, SCFA
Betsy Julian, Dean, School of Sciences
Jeff Lehfeldt, Local 39
Deborah Mann, Classified Manager
Phil McCaffrey, Jr., ASSC President
Louis McDermott, Academic Senate
Jocelyn Mouton, Ethnic Minority Coalition
Lexi Parmer, ASSC
Arturo Reyes, EVP, Academic & Student Affairs
Sheryl Scott, CSEA
Kheck Sengmany, Ethnic Minority Coalition
Charlene Snow, SCFA President
Thom Watkins, Academic Senate

Members

Vacant, Dean, Educational Administrator

Alternates

Kevin Anderson, Ethnic Minority Coalition
Richard Kleeberg, Academic Senate
Karen McCord, Ethnic Minority Coalition
Ralph Meyer, Local 39
Galen Tom, CSEA
Vacant, ASSC
Vacant, Classified Manager
Vacant, Dean, Educational Administrator
Vacant, SCFA

Jowel C. Laguerre, Superintendent–President
Yulian Ligioso, Vice President, F & A & Chair

- I. October 5, 2011, Agenda:
Approval
- II. September 7, 2011, Minutes:
Approval
- III. Projects List/5-Year Plan:
Dave Froehlich
- IV. Tentative 2010-11 Close
- V. 1st Quarter Financial Update
- VI. Four-Year Overview
- VII. Review Budget Development
Calendar
- VIII. Adjournment