

Financial and Budget Planning Advisory Council (FABPAC)

Wednesday, November 2, 2011 2:00 p.m., Board Room

FABPAC Members 2011-12

Peter Bostic, Executive Director, Institutional Advancement Richard Crapuchettes, Local 39 Sabrina Drake, CSEA Susan Foft, Director, Fiscal Services Chris Guptill, Classified Manager Mary Ann Haley, Academic Senate Les Hubbard, SCFA Betsy Julian, Dean, School of Sciences Jeff Lehfeldt, Local 39 Deborah Mann, Classified Manager Phil McCaffrey, Jr., ASSC President Louis McDermott, Academic Senate Jocelyn Mouton, Ethnic Minority Coalition Lexi Parmer, ASSC Arturo Reyes, EVP, Academic & Student Affairs Sheryl Scott, CSEA Kheck Sengmany, Ethnic Minority Coalition Charlene Snow, SCFA President Thom Watkins, Academic Senate

Resource

Lynette Gray, Interim Grants and Resource Development Manager

Alternates

Kevin Anderson, Ethnic Minority Coalition Richard Kleeberg, Academic Senate Karen McCord, Ethnic Minority Coalition Ralph Meyer, Local 39 Galen Tom, CSEA

Jowel C. Laguerre, Superintendent-President Yulian Ligioso, Vice President, F & A & Chair

- I. November 2, 2011 Agenda: Approval
- II. Minutes of October 5 and 19, 2011: Approval
- III. **Review Bond Measure** Survey Draft: Shakari Byerly, FM3 Research
- IV. Review Updated Project List **2012 Bond**
- V. **CCFS-311** Annual Fiscal Year 2010-11
- VI. Adjournment