

Agenda

Financial and Budget Planning Advisory Council (FABPAC)

Wednesday, December 7, 2011
2:00 p.m., Board Room

FABPAC Members 2011-12

Peter Bostic, Executive Director,
Institutional Advancement
Richard Crapuchettes, Local 39
Susan Foft, Director, Fiscal Services
Chris Guptill, Classified Manager
Mary Ann Haley, Academic Senate
Les Hubbard, SCFA
Betsy Julian, Dean, School of Sciences
Jeff Lehfeldt, Local 39
Deborah Mann, Classified Manager
Phil McCaffrey, Jr., ASSC President
Louis McDermott, Academic Senate
Jocelyn Mouton, Ethnic Minority Coalition
Lexi Parmer, ASSC
Arturo Reyes, EVP, Academic & Student Affairs
Sheryl Scott, CSEA
Kheck Sengmany, Ethnic Minority Coalition
Cynthia Simon, CSEA
Charlene Snow, SCFA President
Thom Watkins, Academic Senate

Resource

Lynette Gray, Interim Grants and Resource
Development Manager

Alternates

Kevin Anderson, Ethnic Minority Coalition
Sabrina Drake, CSEA
Richard Kleeberg, Academic Senate
Karen McCord, Ethnic Minority Coalition
Ralph Meyer, Local 39

Jowel C. Laguerre, Superintendent–President
Yulian Ligioso, Vice President, F & A and Chair

- I. December 7, 2011 Agenda:
Approval
- II. November 2 , 2011 Minutes:
Approval
- III. November 16, 2011
Informational Meeting Notes
- IV. Faculty Prioritizations
- V. Audit 2010-11
- VI. Facilities Master Plan Kick-
Off
- VII. Bond 2012 – Polling Update
- VIII. People and Things Review
- IX. Adjournment