

AGENDA

Fiscal Advisory Committee Wednesday, May 2, 2018 2 - 4 p.m.

Denis Honeychurch Boardroom, Room 626 4000 Suisun Valley Road Fairfield, CA 94534

Voting Members

ALG

Peter Cammish- Classified Manager Neil Glines – Academic Administration

CTA

Erin Farmer

Local 39 Jeff Lehfeldt

SCC Educational Foundation

Curt Johnston

CSEA

Faculty

Candyce Guerra

Advisory Members

Rob Diamond, Vice President, Finance and Administration (Chair)

Gregory Brown, Vice President, Student Services David Williams, Vice President, Academic Affairs

Erica Beam **Ruth Fuller** Michael Wyly

Minority Coalition

Lavonne Slaton

Alternates Pam Muick (CTA)

Rischa Slade (Minority Coalition)

ASSC Angel Lopez Janet Soto

ITEM		PURPOSE	TIME
1.	Call to Order (a) Approval of Agenda (b) Approval of Minutes (c) PUBLIC COMMENTS	Action Action	2:00 – 2:15 p.m.
2.	 Budget Training Discussions Review the projection of 7,200 FTES for 2018-19, with a range of 7,000 to 7,400 	Information/Action	2:15 – 3:45 p.m.
	 Review and feedback on 2018-19 budget calendar and approach 	Information/Action	
3.	Meeting Schedule • Future meeting dates and topics	Action	3:45 – 4:00 p.m.
4.	Adjournment	Action	4:00 p.m.