CALIFORNIA COMMUNITY COLLEGES
ANNUAL FINANCIAL AND BUDGET REPORT
SUPPLEMENTAL DATA

Schools and Local Public Safety Protection Act PROP 30 EPA EXPENDITURE REPORT SOLANO COMMUNITY COLLEGE DISTRICT

FOR ACTUAL YEAR: 2012-2013 BUDGET YEAR: 2013-2014

| ACTIVITY CLASSIFICATION | ACTIVITY CODE | | | UNRESTRICTED | |
|---------------------------------------|---------------|-------------------------------------------|---------------------------------------|-----------------------------|-----------|
| EPA Proceeds: | 8630 | | | 7,271,994 | |
| ACTIVITY CLASSIFICATION | ACTIVITY CODE | SALERIES AND BENEFITS (1000 - 3000) | OPERATING EXPENSES (4000 -5000) | CAPITOL OUTLAY (6000) | TOTAL |
| Instructional Activities | 0100-5900 | 7,271,994 | | | |
| Other Support Activities (list below) | 6XXX | | | | |
| | | | | | |
| Total Expenditures for EPA* | | | | 0 | 0 |
| Revenues less Expenditures | | | | | 7,271,994 |

^{*}Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.