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Sent: Tuesday, May 24, 2016 4:10 PM
To: SO2CBO@LISTSERV.CCCNEXT.NET
Subject: Budget Update - Assembly Subcommittee Actions

Colleagues,

Today the Assembly Budget Subcommittee on Education Finance took action on all CCC items, which are summarized below.

Dollar Changes

- Reject the \$25 million proposed for the Innovation Awards.
- Reject the \$20 million proposed for the Online Course Exchange.
- Reduce funding for deferred maintenance and instructional equipment by \$15 million.
- Increase funding for Puento Project by \$1 million, part-time faculty office hours by \$3.6 million, and the Equal Employment Opportunity program by \$2 million.
- Increase apportionments by \$21.9 million to increase the number of full-time faculty and requires colleges with lower faculty numbers to hire more faculty.
- Provide \$15 million to support Veterans Resource Centers. Trailer bill language creates minimum criteria for colleges to receive funding, including size of center, staffing levels, services offered, adherence to best practices, and number of veterans attending college.
- Increase Student Financial Aid Administration by \$1.5 million to expand outreach for students from non-English speaking households and bilingual households and to communities with a history of declining community college attendance.
- Provide \$15 million to support regional K-20 partnerships or regional partnerships between community colleges and California State University or University of California campuses. Trailer bill language creates a grant program that will distribute funds to regions seeking to implement a "Promise" program, or a partnership between a community college campus and a UC or CSU campus program that reduces time to a bachelor's degree.

Language Changes

- Strong Workforce: Allows 75% of funding to go directly to colleges, with 25% to regional consortia. Also eliminates the cap requiring that colleges may use only 60% of direct revenue for ongoing costs.
- Basic Skills: Specifies that in 2016-17, the additional \$30 million shall go to colleges who applied for the Basic Skills Transformation Program and were designated as eligible for the program but not funded due to limited resources. Adopts placeholder trailer bill language requiring the Chancellor's Office to develop a basic skills funding formula that distributes funding based on need and requires districts to adopt best practices in basic skills programs and courses.
- Enables the City College of San Francisco to receive funding in excess of its growth cap for any actual growth it may realize during a five-years period beginning in 2017-18.
- Conforms to the Senate on placeholder trailer bill language to extend the Career Technical Education Pathways Program for one year and state legislative intent that beginning in 2017-18 the program may be a part of the Strong Workforce Program.
- Requires the Chancellor's Office to report by March 1, 2017 regarding policy and budget changes necessary to align certificate and associate degree attainment with the California Strategic Workforce Development Plan.

- Requires the Chancellor's Office to report by Dec. 1, 2016, and annually for the next five years, on the racial/ethnic and gender composition of faculty, and efforts to assist campuses in providing equal employment opportunity in faculty recruitment and hiring practices.

Now that the Assembly has taken their actions, we should see Conference Committee begin their process next week. During this time, leadership from both houses and the Governor will begin to negotiate an agreement that should take effect July 1st. I'll continue to update you on the progress of Conference Committee and feel free to reach out to me with any questions along the way.

Regards,
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