

Measure G Citizens'
 Bond Oversight
 Committee Members
 2009-10

Stan Arterberry
 Vallejo
 Business

Jesse Branch, Chair
 Fairfield
 College Foundation/Boosters

James Conlow
 Benicia
 Construction/Trades

Frank Crim, Vice Chair
 Vacaville
 Construction/Trades

Bruce DuClair
 Vacaville
 Taxpayers' Association

Jack Goldsmith
 Vallejo
 Senior Citizens

Melvin Jordan
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 Civic/Professional

Carol Landry
 Vacaville
 Business

Lillian Nelson
 Vacaville
 Student



Letter from Jesse Branch, Chairperson of the
 Measure G Citizens' Bond Oversight Committee

To the Members of the Governing Board and the
 Community We Serve:

Welcome to the Solano Community College District's
 Measure G Citizens' Bond Oversight Committee 2009-
 10 Annual Report. As your representative, it our com-
 mittee's duty and privilege to oversee the expendi-
 tures of funds approved by voters to update facilities at the Fairfield main campus and
 construct two new educational centers.

This committee represents a cross-section of the college's service region, which includes
 seven cities. Over the last year, it has been our pleasure to work with the students, ad-
 ministration, staff and faculty. As the Chairperson, I can assure you that the people in
 this District is working diligently to ensure that every Measure G dollar is spent effi-
 ciently on those projects that are most vital to the mission of the District, in providing
 quality, affordable, accessible educational opportunities to all citizens in the community.

It is exciting to be part of changes that will ensure that our local college continues to be
 a valuable resource to our residents and employers. As you will find in this report, many
 projects are complete, including repairs to aging facilities at the Fairfield campus. The
 infrastructure improvements, along with the latest technology, will enhance the learning
 experience.

The committee wishes to thank Dr. Jowel C. Laguerre, Superintendent/President; Carey
 C. Roth, Vice President of Administrative & Business Services; David Froehlich, Director
 of Facilities; and Lester Young, Program Manager of Kitchell CEM for all their support
 and assistance. A special thank you to Judy Anderson, in Administrative & Business Ser-
 vices, for helping to produce this report and all her administrative support to the com-
 mittee.

Respectfully Submitted,

Jesse Branch, Chair

District Governing Board

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 Superintendent/President

Measure G Activities in Review

Many Measure G projects were completed and are benefitting students in their educational experience at Solano College.

The new Building 400—Student Services Center, opened in February 2008 and is a one-stop location to do everything from registering for classes, seeing a counselor, obtaining financial aid assistance, seek veterans’ services, and much more.

Building 1400—Student Union, underwent a major renovation of the bookstore, faculty & staff lounge, student development and student government offices. The cafeteria and lobby was renovated and is a more inviting space for students to relax and study.

Our popular Physical Education & Athletics Department, Building 1700, has a completely renovated gymnasium, plus

a new Adaptive PE center, athletic training room, and cardio room that was a major need for many years.

In addition, the athletic fields (softball and soccer) were renovated and are very popular intercollegiate sports programs in which the college has excelled and won statewide and national tournaments.

The CBOC members toured all the bond projects during and after construction activities.

Important “unseen” but certainly not unnoticed, were projects affecting the college’s utilities and infrastructure were also done to upgrade and replace several aging deteriorated items such as chillers and boilers, irrigation system,

hydronics, pump station, and electrical systems. The replaced systems are much more energy-efficient. ADA improvements were made for statutory compliance as well.

“Solano College is the jewel of Solano County”



Bookstore

Bond Financial Audit

In accordance with Proposition 39, Measure G contains strict financial safeguards including a requirement that an independent audit be conducted annually to insure that bond funds are spent on classroom and facility improvements as identified in the ballot measure.



The District’s audit firm, Perry-Smith LLP, performed a District audit for 2008-09, which included Measure G, and did not report any findings and recommendations. The District and auditors continue work on Measure G accounting.

“Come to visit, stay to learn”



Student Union Conference Room



New Softball Field

More photos of newly renovated facilities and athletic fields.



Soccer Field



Cafeteria Dining Room



This is a state-of-the-art building which consists of 10 classrooms, including two science labs, two computer labs, a multi-purpose room and much more. The location of this center is ideal for students from Winters, Dixon, Vacaville and other nearby communities.

"Build it and they will come." The Vacaville Center was named in honor of Barbara J. Jones, former trustee who was instrumental in getting the land donated.



The Vallejo Center offers most of the classes required to go on to a four-year institution — we are going to partner with Sonoma State University to offer BA degrees. There are 15 classrooms, five labs, and a multi-purpose room for

P.E. classes. The location is very convenient with easy access to Interstate 80 and Columbus Parkway. It is the "pride and joy of Vallejo." The Vallejo Center building was named in honor of the late Bill Thurston, former trustee and instructor at the college.



Building 400, Student Services Center



Building 400, Student Services Center, is a one-stop center for student registration, counseling, financial aid, students with disabilities services, career placement, and an assessment center.



ACTIVITY REPORT THROUGH March 31, 2010 Final

MEASURE G COMPLETED PROJECTS				
No.	Project Name	Original Project Budget	Current Project Budget	Projected Cost at Completion
1	Bldg 400 - Student Services Center	\$ 15,137,293	\$ 15,474,099	\$ 14,740,743
2	Bldg 100 - LRC/Academic Affairs	-	5,101,763	5,101,763
13	Bldg 1400 Modernization	2,413,504	5,713,572	5,713,572
15	Utility Infrastructure I - Hydronics	3,664,550	3,503,822	3,774,098
16	Utility Infrastructure II	1,117,250	2,843,248	2,843,248
17	Sports Complex - Phase I	7,288,066	3,317,630	4,983,055
20	Bldg 300 Renovation/Equip	1,570,619	1,890,643	2,036,878
21	Bldg 500 Renovation/Equip	1,226,661	1,686,610	1,801,998
27	Bldg 1500 Renovation/Equip	302,331	825,111	1,121,053
29	Bldg 1700 Renovation/Equip	4,021,468	14,565,949	14,100,000
30	Bldg 1800A Renovation/Equip	355,610	3,380,269	2,742,070
31	Bldg 1800B Renovation/Equip	1,122,496	-	-
33	Nut Tree	-	446,018	260,622
43	1800B Swing Space	-	3,356,135	3,183,056
17a	Sports Complex - Tennis Courts	361,300	361,300	310,059
41a	Irrigation Replacement	275,950	275,950	218,031
41b	Hot Water Valves	47,250	47,250	38,244
41c	Motor Control Center	23,858	23,858	5,135
41d	Tennis Court Lighting	47,620	47,620	47,620
41e	Retrofit Lighting in Cosmetology	14,500	14,500	8,325
41f	Replace Pool Complex Lighting	42,850	42,850	18,274
41g	Replace Master Clock System	213,700	213,700	94,075
41h	SID pump station	77,860	77,860	77,860
	<u>700/800/Annex</u>			
4	Bldg 700/800 Joint Office Project (Bldg. 900)	2,037,273	3,537,884	131,626
22	Bldg 700 Renovation/Equip	948,286	2,672,870	7,316,593
23	Bldg 800 Renovation/Equip	1,542,560	1,850,885	376,114
	<u>Vallejo Center</u>			
3	Vallejo Site Property Acquisition	3,750,000	3,808,626	3,755,789
10	Vallejo Center - Off Site	2,644,807	-	-
11	Vallejo Center - On Site	3,286,805	1,386,805	
12	Vallejo Center - Design + Construction	12,711,875	14,985,875	18,739,848
5	ADA Phase I	2,491,926	190,292	-
6	ADA Phase II	709,378	20,694	358,887
	Subtotal	\$ 69,447,646	\$ 91,663,688	\$ 93,898,636

MEASURE G PROJECTS IN PROGRESS				
No.	Project Name	Original Project Budget	Current Project Budget	Projected Cost at Completion
7	Vacaville Center - Off Site	\$ 2,800,000	\$ 4,886,805	\$ -
8	Vacaville Center - On Site	3,286,805	2,800,000	3,500,000
9	Vacaville Center - Design + Construction	12,711,875	19,850,356	20,878,402
25	Bldg 1200 Renovation/Equip	1,232,781	2,480,042	5,250,000
26	Bldg 1300 Renovation/Equip	864,681	-	3,250,000
34	Bldg 1900 Renovation/Equip	180,162	341,784	341,784
36	Upgrade Security/Ext. Lighting	998,025	600,000	600,000
40	Bldg 600 Renovation/Equip	819,372	-	150,000
45	Campus-wide Technology Upgrade	-	2,625,000	2,625,000
	Overall Program Costs	-	7,407,044	7,407,044
	Special Consultants/Studies			3,000,000
	Subtotal	\$ 22,893,701	\$ 40,991,031	\$ 47,002,230
MEASURE G FUTURE PLANNED PROJECTS				
No.	Project Name	Original Project Budget	Current Project Budget	Projected Cost at Completion
14	Bldg 1400 Renovation - Kitchen	\$ 68,235	\$ -	
18	Sports Complex - Phase II	6,258,574	-	
19	Bldg 100- Graphics/LRC Equip.	15,103,850	-	
24	Bldg 1000 Renovation/Equip (Formally Bldg. 900)	304,561	-	38,409
28	Bldg 1600 Renovation/Equipment	268,612	877,245	877,245
32	Bldg 200A and 200B	37,987	-	
35	Bldg 2110 Pool and Pool Mechanical	-	-	
37	Demolish Portables	378,000	361,421	361,421
38	Bldg 1100 - Police and Public Services	1,190,000	-	
39	Landscape Building Pads	361,000	-	
41	College Infrastructure	7,762,304	-	-
42	Bldg 2112 Stadium Renovation/Equipment	425,530	-	
	Subtotal	32,158,653	1,238,666	1,277,075
	Totals	\$ 124,500,000	\$ 133,893,385	\$ 142,177,941
	Program Reserve (Current Budget)	\$ -	\$ (133,893,385)	
	Program Reserve Projected	\$ -	\$ -	\$ (142,177,941)

The Project Number is based on the original list of 42 projects approved in November, 2002

About Measure G

Measure G is a \$124.5 million general obligation bond measure passed by voters in November, 2002. The funds were used by the District to repair and renovate aging campus buildings, make needed safety and infrastructure improvements, modernize classrooms, science and technology labs, and construct educational centers in Vallejo and Vacaville.

California voters passed Proposition 39 in 2000. It enables some school bond measures to pass with 55% voter approval, while traditional school bond measures required 66% or 2/3 voter approval. Property owners pay for the bond via an assessment on property taxes. The cap is \$60 per \$100,000 of assessed (not market) valuation of property.

Proposition 39 dictates that the District can use bond funds only for projects specified on a list provided to the County Registrar of Voters. The funds cannot be used for staff salaries or fund any other projects.

Proposition 39 also mandates the formation of a Citizens' Bond Oversight Committee (CBOC). The District's Governing Board approved such a committee and its Bylaws in February 2003. The CBOC members are appointed by the Board and charged with ensuring that bond expenditures are appropriate, legal, and that a financial and performance audit is conducted annually. It can make recommendations to the Governing Board and are required to make an annual report to the public.

The Measure G Citizens' Bond Oversight Committee (CBOC) is established in accordance with the mandates of Proposition 39. The CBOC has Bylaws and members are appointed by the District's Governing Board.

The CBOC meets quarterly and is comprised of nine members representing various required constituent groups from throughout the District's service region. CBOC members serve a two-year term and may be extended one additional term.

How to Contact the Committee:

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"Transforming Students' Lives!"

www.solano.edu

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