PRESENTATION ITEMS

1. Building Signage at VV and VJO
2. Bond Spending Plan
3. Project Delivery Methods
VACAVILLE EXISTING CONDITION
VACAVILLE BUILDING ID - Primary - Option 1
Aluminum dimensional letters painted to match building blue
VACAVILLE BUILDING ID - Primary - Option 2
Aluminum dimensional letters with returns painted to match building blue
VACAVILLE BUILDING ID - Secondary
Brushed aluminum dimensional letters

Solano Community College District
Building Identification
August 1, 2014
VALLEJO BUILDING ID - Primary - Option A

Aluminum dimensional letters

Approximately 16" and 12" Letters
VALLEJO BUILDING ID - Primary - Option B

Aluminum dimensional letters
VALLEJO BUILDING ID - Secondary Option 1
Brushed aluminum dimensional letters
VALLEJO BUILDING ID - Secondary Option 2
Aluminum dimensional letters painted to match building blue
2. BOND SPENDING PLAN

PROJECT LIST
QUESTIONS?
<table>
<thead>
<tr>
<th>PROJECT NAME</th>
<th>08/20/14 PROPOSED MEASURE Q, BOND SPENDING PLAN</th>
<th>BOND FUNDS BALANCE SUMMARY</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FF CAMPUS</strong></td>
<td></td>
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<tr>
<td>Library/Learning Resource Center</td>
<td>$21,800,000</td>
<td>FF Subtotal</td>
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<tr>
<td>Performing Arts Building (Phase 1 B1200 Renovation)</td>
<td>$6,200,000</td>
<td>$326,200,000</td>
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<tr>
<td>Performing Arts Building (Phase 2)</td>
<td>$13,700,000</td>
<td>$320,000,000</td>
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<tr>
<td>Science Building (Phase 1)</td>
<td>$33,100,000</td>
<td>$273,200,000</td>
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<tr>
<td>Science &amp; Math Building (Phase 2)</td>
<td>$8,000,000</td>
<td>$265,200,000</td>
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<tr>
<td>Career Technology Building (CTE)</td>
<td>$3,000,000</td>
<td>$262,200,000</td>
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<tr>
<td>Agriculture (Horticulture)</td>
<td>$2,000,000</td>
<td>$260,200,000</td>
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<td><strong>VV CAMPUS</strong></td>
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<td></td>
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<tr>
<td>VV Classroom Building Purchase &amp; Renovation</td>
<td>$8,200,000</td>
<td>VV Subtotal</td>
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<tr>
<td>Biotechnology &amp; Science Building</td>
<td>$28,000,000</td>
<td>$252,000,000</td>
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<tr>
<td>Aeronautics &amp; Workforce Development Building</td>
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<tr>
<td>Student Success Center/LRC</td>
<td>$22,000,000</td>
<td>$209,000,000</td>
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<tr>
<td>Fire Training</td>
<td>$7,000,000</td>
<td>$187,000,000</td>
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<tr>
<td>Agriculture Building</td>
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<td>$180,000,000</td>
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<td><strong>VJ CAMPUS</strong></td>
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<tr>
<td>Vallejo Prop Purchase Belvedere</td>
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<td>VJ Subtotal</td>
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<td>Vallejo Prop Purchase Northgate</td>
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<td>Site Improvements</td>
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<tr>
<td>Autotechnology Building</td>
<td>$19,600,000</td>
<td>$163,300,000</td>
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<tr>
<td>Student Success Center/LRC</td>
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<td>$143,700,000</td>
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<tr>
<td>Career Technology Building</td>
<td>$21,900,000</td>
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<tr>
<td><strong>INFRASTRUCTURE IMPROVEMENTS</strong></td>
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<td>IT Infrastructure Improvements</td>
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<td>Utility Infrastructure Upgrade (Energy)</td>
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<td><strong>ADA &amp; CLASSROOM IMPROVEMENTS</strong></td>
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<td>Improv. Subtotal</td>
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<td>Small Capital Projects</td>
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<td>ADA Improvements</td>
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<td><strong>PLANNING, ASSESSMENTS &amp; PROGRAM MANAGEMENT</strong></td>
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<td>Prog. Subtotal</td>
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<td>Program Management, District Support and Planning</td>
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<td>$17,400,000</td>
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<td><strong>RESERVE &amp; INTEREST</strong></td>
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<td>Reserve Subtotal</td>
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<td>Program Reserve &amp; Interest</td>
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<tr>
<td><strong>TOTAL BOND SPENDING PLAN</strong></td>
<td>$348,000,000</td>
<td>$348,000,000</td>
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</tbody>
</table>
Approve Project List – August 20, 2014
Approve First Tier Projects – September 17, 2014
   Bio-Technology and Science
   Vacaville Annex Structural Upgrade
   Auto Technology
   Science and Veteran’s Building
   Performing Arts Phase 1
   Agriculture Program (Horticulture)
Project Initiation Forms
3. PROJECT DELIVERY

METHODS

DESIGN BID BUILD
LEASE - LEASE BACK
DESIGN BUILD
Measure G construction was procured utilizing the traditional “Design-Bid-Build” methodology

Design-Bid-Build:
- Architect is selected on qualifications
- Design process is independent of Builder input
- Architect is responsible for DSA process
- Builder is procured by low bid without time to thoroughly review drawings
- Often lowest price methodology
- Change Orders will occur
- Claims and settlements are part of the process

Measure Q project utilizing this methodology:
- Building 1200
Measure G construction was procured utilizing the traditional “Design-Bid-Build” methodology

Design-Bid-Build:
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- Design process is independent of Builder input
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- Claims and settlements are part of the process

Measure Q project utilizing this methodology:
- Building 1200
Presentation by Mark Kelley, J.D., Dannis Woliver Kelley
Topic: “Project Delivery Methods”

Lease – Lease Back:
  Architect & Builder selected on qualifications
  Competitive selection process
  Traditional design process with ongoing input from Builder
  Architect is responsible for DSA process
  Builder joins team early in project
  Guaranteed Maximum Price provided
  Validation Action recommended
  Claims and Change Orders can occur

Example:
  Building 600
Presentation by Mark Kelley, J.D., Dannis Woliver Kelley
Topic: “Project Delivery Methods”

Lease – Lease Back:
  - Architect & Builder selected on qualifications
  - Competitive selection process
  - Traditional design process with ongoing input from Builder
  - Architect is responsible for DSA process
  - **Builder joins team early in project**
  - Guaranteed Maximum Price provided
  - Validation Action recommended
  - Claims and Change Orders can occur

Example:
  - Building 600
Presentation by Mark Kelley, J.D., Dannis Woliver Kelley
Topic: “Project Delivery Methods”

Design - Build:
- Criteria Architect selected based on qualifications
- Criteria Architect works with User Groups
- Building Entity provides design based on Criteria
- High value User input occurs early in process
- Building Entity is single point of responsibility
- Guaranteed Maximum Price provided
- Best record of on-time, on-budget performance
- Not for inexperienced owner

Example:
- ESCO and Solar Power projects
Presentation by Mark Kelley, J.D., Dannis Woliver Kelley
Topic: “Project Delivery Methods”

Design - Build:

- Criteria Architect selected based on qualifications
- Criteria Architect works with User Groups
- Building Entity provides design based on Criteria
- High value User input occurs early in process
- Building Entity is single point of responsibility
- Guaranteed Maximum Price provided
- Best record of on-time, on-budget performance
- Not for inexperienced owner

Example:
- ESCO and Solar Power projects
Delivery Method Terms:
DBB: Design-Bid-Build
LLB: Lease Lease-Back
DB: Design-Build

Vallejo Construction Manager
Project (delivery method):
Autotech (DB) – Swinerton

Fairfield Construction Manager
Project (delivery method):
B600 (LLB) – KCEM
Perf Arts (DBB) – VPCS
Science/Vets (LLB) – Gilbane
Library (DBB) – Gilbane

Vacaville/Nut Tree Construction Manager
Project (delivery method):
Biotech (DB) – Swinerton
Annex (LLB) – TBD
JDC/Aero (DB) – Swinerton

Measure Q PM/CM Structure and Delivery Methodology
First Tier Projects
QUESTIONS?