



**SOLANO COMMUNITY COLLEGE DISTRICT  
MEASURE Q BOND PROPOSED SPENDING PLAN 08/20/14**

PROJECT NAME	08/20/14 PROPOSED MEASURE Q BOND SPENDING PLAN	BOND FUNDS BALANCE SUMMARY	
		\$ 348,000,000	
<b>FF CAMPUS</b>		<b>FF Subtotal</b>	<b>\$ 87,800,000</b>
Library/Learning Resource Center	\$ 21,800,000	\$ 326,200,000	
Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,200,000	\$ 320,000,000	
Performing Arts Building (Phase 2)	\$ 13,700,000	\$ 306,300,000	
Science Building (Phase I)	\$ 33,100,000	\$ 273,200,000	
Science & Math Building (Phase 2)	\$ 8,000,000	\$ 265,200,000	
Career Technology Building (CTE)	\$ 3,000,000	\$ 262,200,000	
Agriculture (Horticulture)	\$ 2,000,000	\$ 260,200,000	
<b>VV CAMPUS</b>		<b>VV Subtotal</b>	<b>\$ 80,200,000</b>
VV Classroom Building Purchase & Renovation	\$ 8,200,000	\$ 252,000,000	
Biotechnology & Science Building	\$ 28,000,000	\$ 224,000,000	
Aeronautics & Workforce Development Building	\$ 15,000,000	\$ 209,000,000	
Student Success Center/LRC	\$ 22,000,000	\$ 187,000,000	
Fire Training	\$ 7,000,000	\$ 180,000,000	
Agriculture Building	\$ -	\$ -	
<b>VJ CAMPUS</b>		<b>VJ Subtotal</b>	<b>\$ 80,200,000</b>
Vallejo Prop Purchase Belvedere	\$ 4,800,000	\$ 175,200,000	
Vallejo Prop Purchase Northgate	\$ 6,800,000	\$ 168,400,000	
Site Improvements	\$ 5,100,000	\$ 163,300,000	
Autotechnology Building	\$ 19,600,000	\$ 143,700,000	
Student Success Center/LRC	\$ 22,000,000	\$ 121,700,000	
Career Technology Building	\$ 21,900,000	\$ 99,800,000	
<b>INFRASTRUCTURE IMPROVEMENTS</b>		<b>Infrast. Subtotal</b>	<b>\$ 37,800,000</b>
IT Infrastructure Improvements	\$ 14,000,000	\$ 85,800,000	
Utility Infrastructure Upgrade (Energy)	\$ 23,800,000	\$ 62,000,000	
<b>ADA &amp; CLASSROOM IMPROVEMENTS</b>		<b>Improv. Subtotal</b>	<b>\$ 19,200,000</b>
Small Capital Projects	\$ 8,300,000	\$ 53,700,000	
ADA Improvements	\$ 10,900,000	\$ 42,800,000	
<b>PLANNING, ASSESSMENTS &amp; PROGRAM MANAGEMENT</b>		<b>Prog. Subtotal</b>	<b>\$ 25,400,000</b>
Program Management, District Support and Planning	\$ 25,400,000	\$ 17,400,000	
<b>RESERVE &amp; INTEREST*</b>		<b>Reserve Subtotal</b>	<b>\$ 17,400,000</b>
Program Reserve & Interest	\$ 17,400,000	\$ -	
<b>TOTAL BOND SPENDING PLAN</b>	<b>\$ 348,000,000</b>		

\*Bond interest accrued annually.