



BOND SPENDING PLAN: March 4, 2015

	PROJECT NAME	08/20/14 BOT APPROVED BSP	PROPOSED CHANGE	03/04/15 REVISION
	FF CAMPUS	\$ 87,800,000		\$ 87,800,000
PIF	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,200,000		\$ 6,200,000
PIF	Science Building (Phase I)	\$ 33,100,000		\$ 33,100,000
PIF	Agriculture (Horticulture)	\$ 2,000,000		\$ 2,000,000
	Library/Learning Resource Center	\$ 21,800,000		\$ 21,800,000
	Science & Math Building (Phase 2)	\$ 8,000,000		\$ 8,000,000
	Performing Arts Building (Phase 2)	\$ 13,700,000		\$ 13,700,000
	Career Technology Building (CTE)	\$ 3,000,000		\$ 3,000,000
	VV CAMPUS	\$ 80,200,000		\$ 80,200,000
PIF	VV Classroom Building Purchase & Renovation	\$ 8,200,000		\$ 8,200,000
PIF	Biotechnology & Science Building	\$ 28,000,000	\$ 6,500,000	\$ 34,500,000
	Aeronautics & Workforce Development Building	\$ 15,000,000		\$ 15,000,000
	Student Success Center/LRC	\$ 22,000,000	\$ (6,500,000)	\$ 15,500,000
	Fire Training	\$ 7,000,000		\$ 7,000,000
	Agriculture Building	\$ -		\$ -
	VJ CAMPUS	\$ 80,200,000		\$ 83,300,000
PIF	Vallejo Prop Purchase Belvedere	\$ 4,800,000		\$ 4,800,000
PIF	Autotechnology Building	\$ 19,600,000	\$ 5,200,000	\$ 24,800,000
	Site Improvements	\$ 5,100,000	\$ (100,000)	\$ 5,000,000
	Vallejo Prop Purchase Northgate	\$ 6,800,000	\$ 100,000	\$ 6,900,000
	Student Success Center/LRC	\$ 22,000,000		\$ 22,000,000
	Career Technology Building	\$ 21,900,000	\$ (2,100,000)	\$ 19,800,000
	INFRASTRUCTURE IMPROVEMENTS	\$ 37,800,000		\$ 37,800,000
PIF	IT Infrastructure Improvements	\$ 14,000,000		\$ 14,000,000
PIF	Utility Infrastructure Upgrade (Energy)	\$ 23,800,000		\$ 23,800,000
	ADA & CLASSROOM IMPROVEMENTS	\$ 19,200,000		\$ 19,200,000
PIF	Small Capital Projects	\$ 8,300,000		\$ 8,300,000
	ADA Improvements	\$ 10,900,000		\$ 10,900,000
	PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT	\$ 25,400,000		\$ 25,400,000
PIF	Program Management, District Support and Planning	\$ 25,400,000		\$ 25,400,000
	RESERVE & INTEREST*	\$ 17,400,000		\$ 14,300,000
N/A	Program Reserve & Interest	\$ 17,400,000	\$ (3,100,000)	\$ 14,300,000
	TOTAL BOND SPENDING PLAN	\$ 348,000,000		\$ 348,000,000