



# Measure Q Quarterly Progress Update



August, 14 2015



## **TABLE OF CONTENTS**

<b>1. GENERAL INFORMATION</b>	
A. Executive Summary .....	2
B. Project Team.....	3
<b>2. PROGRAM SUMMARY</b>	
A. Current Activities .....	5
B. Next 90 Days.....	12
C. Issues.....	12
<b>3. FAIRFIELD CAMPUS SUMMARY</b>	
A. Current Activities .....	12
B. Next 90 Days.....	13
C. Issues.....	13
<b>4. VACAVILLE CAMPUS SUMMARY</b>	
A. Current Activities .....	13
B. Next 90 Days.....	13
C. Issues.....	13
<b>5. VALLEJO CAMPUS SUMMARY</b>	
A. Current Activities .....	13
B. Next 90 Days.....	14
C. Issues.....	14
<b>6. FINANCIAL SUMMARY</b>	
A. Budget Update .....	14
B. Reserve Status.....	14
C. Contract Status .....	14
D. Payment Status.....	14
<b>7. PROGRAM BUDGET SUMMARY</b>	
A. Program Budget Summary .....	15
<b>8. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS</b>	
A. Schedule for Major Active Building Projects.....	16
<b>9. PROJECT REPORTS</b>	
A. Individual Project Reports – Active .....	17
B. Individual Project Reports – Closed.....	17

# 1. GENERAL INFORMATION

## A. EXECUTIVE SUMMARY

Provided herein is the Solano CCD Measure Q Quarterly Progress Update produced for the District and made available to the Board of Trustees and the Citizens Bond Oversight Committee (CBOC). This report highlights program and project progress and expenditures from April 1, 2015 through June 30, 2015. The District is currently in fiscal year-end close and is also in process of completing the annual financial audit.

This quarterly report was produced in response to comments and input received. We will continue to modify the reports to meet the requests of the District to ensure best practices and open transparency. In this report, you will find the following major sections:

- Program Summary of current activities, 90 day look ahead and notes about any issues.
- Campus Summaries for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90 day look ahead and review any issues.
- Financial Summary section summarizes the expenditures to date and variance from the last report.
- Program Financial Summary, based on the Board-approved Bond Spending Plan as of March 4, 2015 and is broken down by program, campus and project. It includes a total of all expenditures as of June 30, 2015.
- Project Reports section: detailed project progress update for active projects. Project Reports include a “dashboard” column next to schedule and budget indicating one of the following:
  - **“Green”** – OK. Project is on schedule and on budget.
  - **“Yellow”** – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance and project is not near completion.
  - **“Red”** – Project is significantly delayed and/or over budget and requires Board approval of budget change.
- Schedule for Major Active Building Projects
- Individual Project Reports, subdivided as “active” or “closed.”

## B. PROJECT TEAM

### OWNER:

Solano Community College District:  
Leigh Sata, Executive Bonds Manager  
Renee Pegues, Business Operations Coordinator  
Laura Scott, Bond Purchasing Agent  
Dawna Murphy, Bond Accounts Payable

### PROGRAM & DESIGN MANAGER:

Kitchell CEM

### CONSTRUCTION MANAGERS:

Swinerton Management and Consulting  
Van Pelt Construction Services

### DISTRICT CONSULTANTS CURRENTLY ACTIVE:

**District CEQA Consultant, Vacaville Campus:** Dudek  
**District CEQA Consultant, Vallejo Campus:** First Carbon Solutions  
**District Signage Consultant:** Kate Keating Associates, Inc.  
**District Project Labor Agreement Coordination Consultant:** Vlaming and Associates  
**District Construction Counsel:** Dannis Woliver Kelley (DWK)  
**District Owner Controlled Insurance Program Administrator:** Keenan & Associates  
**Program Level Furniture, Fixtures and Equipment Standards:** Dovetail  
**Districtwide Tree Survey & Arborist:** A Plus Tree

### PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

**Performing Arts Building (Phase I, B1200 Renovation, FF Campus):** LPAS Architects  
**Science Building, Phase I (FF Campus):** Lionakis  
**Agriculture (Horticulture) Project, (FF Campus):** CSW/ST2 for Civil Engineering and MADI Architects for Architecture  
**Vacaville Classroom Building Renovation (VV Campus):** CA Architects  
**Biotechnology & Science Building (VV Campus):** ED2 International Architects (Criteria Documents Architect)  
**Autotechnology Building (VJ Campus):** Lionakis (Criteria Documents Architect)  
**Utility Infrastructure Upgrade (Energy) HVAC/EMS Project (DW):** Peterson Mechanical Inc.  
**Small Capital Projects:** CA Architects, MADI Architects, Verde Design

**IT Infrastructure Improvements Project (DW): Communication Strategies**  
(Assessment Phase)

**DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:**

Amy Skewes-Cox  
First Carbon Solutions

Dudek  
ICF International

**DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:**

BKF  
CSW/ST2

Creegan + D'Angelo

**DISTRICT POOL OF ARCHITECTS:**

C+A Architects  
Dreyfuss & Blackford  
EHDD  
Gould Evans  
HGA  
HMC Architects  
Lionakis  
LPAS  
RATCLIFF  
TBP

DLR Group  
ED2 International  
Flad Architects  
HA+A  
HKIT Architects  
JRDV Urban International Inc.  
LPA  
MADI Architecture  
Steinberg Architects  
TLCD Architecture

**DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:**

BSK Associates  
KC Engineering  
Ninyo & Moore

Cornerstone Earth Group  
Neil O. Anderson and Associates  
Wallace Kuhl & Associates

**DISTRICT POOL OF SPECIAL INSPECTIONS SERVICES FIRMS:**

Neil O. Anderson and Associates  
Construction Testing Services Inc.  
Ninyo & Moore

Consolidated Engineering Lab  
ISI Inspection Services Inc.

**DISTRICT POOL OF INSPECTION SERVICES FIRMS:**

Norm Dietrich Inspection Services Inc.  
King Construction Inspections Inc.  
TYR IOR Services

John R. Hanna Inspections Inc.  
Optima Inspections Inc.

## 2. PROGRAM SUMMARY

### A. CURRENT ACTIVITIES

#### 1. Districtwide Tree Removal Plan

- a. A Plus Tree Inc. performed a Districtwide comprehensive tree survey and assessment. This project scope of work included a tree survey, assessment and analysis of trees on the Fairfield, Vallejo and Vacaville campuses. A certified Master Arborist reviewed all three campuses, identifying tree species and noting the health status and specific campus location of each tree. Some of the aspects of the report include identification of trees with poor structure and health that have deformed concrete dividers in campus parking lots. The Arborist also identified trees that are planted too close to buildings. The Arborist's report will provide recommendations for mitigation measures to address aging trees and prevent potential damage to the building foundations. The Districtwide Tree Removal Report and Plan will be presented to the Board of Trustees for approval at the August 19, 2015 meeting.

#### 2. Furniture, Fixtures and Equipment (FF&E) Program Development

- a. Districtwide FF&E Program goals include detailed performance specifications for all furniture, fixtures and equipment to address quality, comfort and safety, and total cost of ownership. All three of these performance specifications will be applied to FF&E vendors, products and services. This program approach provides for program wide continuity, efficiency and cost effectiveness. As of June, the FF&E Committee completed six (6) months of bi-weekly meetings, a draft of District , Furniture Standards, Interior Space Guidelines., Procurement Protocols and FF&E Project Implementation Process and FF&E replacement.

#### 3. District Pool of Architects and Other Consultants Procurement

- a. The District adopted an Owner Controlled Insurance Program (OCIP) for all significant Measure Q Bond Program projects. The OCIP is provided by the Statewide Educational Wrap-Up Program (SEWUP) Joint Powers Authority and is administered by Keenan, the District's existing insurance carrier. OCIPs are commonly used in Community College bond programs and have proven to have saved costs by combining the purchasing power of public agencies throughout California. The OCIP replaces the various construction risk insurance policies provided by the General Contractor and sub-contractors, providing more consistent coverage.

#### 4. Vacaville and Vallejo Campus California Environmental Quality Act (CEQA) Compliance

- a. Environmental planning efforts for the first set of projects on both the Vacaville and Vallejo Campuses continue to move forward. The Vacaville Campus Mitigated Negative Declaration (MND) document for the Biotechnology Project was released in April. The review period concluded in May and the Board of Trustees approved the MND at their May 20, 2015 meeting. The Vallejo Campus MND document for the Autotechnology Building project was released in June. The public review period ends in July and the Board will be asked to consider approval of this MND at their August 19, 2015 Board meeting.

## 5. Project Update for Active Projects

- a. Fairfield Campus – Performing Arts Building (B1200 Renovation):
  - This project was DSA approved on April 24, 2015. As this is a largely State funded project, a request to go out to bid was submitted to the State Chancellor's Office for their review and approval. The construction team is anticipating going out to bid in July with bids due in August. This project is being closely coordinated with the District Small, Local, Diverse Business Program outreach efforts to ensure general contractors are meeting the program required 15% goal. Anticipated start of construction is October, 2015. Swing space project planning is now complete and is being implemented.
- b. Fairfield Campus – Science Building (Phase I):
  - The project programming phase is now complete with an approved floor plan and program requirements. This project features a prominent Veteran's Center with student gathering spaces, computer stations, work study areas and office spaces. The design team is developing exterior building options to address the requirement of a new, modern building that fits contextually within the existing campus fabric. The design team is reviewing various materials, colors and landscape options to develop a presentation to the users, Measure Q Steering Committee and the Board of Trustees in the coming months.
- c. Fairfield Campus – Agriculture (Horticulture):
  - Utility infrastructure capacity planning concluded at the end of spring semester. CSW/ST2 (engineering team) produced two options for the users and will continue to develop specifics as related to the overall design of the project. It is anticipated that an architectural contract will be awarded in July/August..
- d. Vacaville Classroom Building Renovation:
  - The building assessment phase is now complete. The project architect and the structural engineer completed their meetings with DSA and received feedback and comments to their structural reports, which will serve as a basis of design for this structural retrofit. It is anticipated that DSA required testing of the building's key structural elements will commence in August and renovation design will begin in September.
- e. Vacaville Campus – Biotechnology and Science Building Project:
  - This project is in the Design Build Team (DBE) selection process. To ensure that each of the three shortlisted DBEs adequately understood the project requirements and in order to provide feedback and guidance to the teams, the selection committee participated in two confidential interviews with each of the three teams. Proposals were received by the District in May. The selection committee, consisting of a Board member, Faculty, Deans and other administrators, as well as a set of technical consultants, discussed the three proposals and the consensus selection was to move forward with the Rudolph and Sletten team as providing the best value proposal for the design and construction of the Biotechnology and Science Building Project. Contract negotiations with Rudolph and Sletten are ongoing and their contract will be presented to the Board in August for approval.
- f. Vacaville Aeronautics and Workforce Development Building Project:
  - This project is active for the property purchase phase only. There is no new activity to report.
- g. Vallejo Property Purchase Belvedere:

- Property purchase is complete and Board approved. There is no new activity to report.
- h. Vallejo Property Purchase Northgate:
  - Property purchase is complete and Board approved. There is no new activity to report.
- i. Vallejo Campus – Autotechnology Building Project:
  - Based on Board feedback, this project was relocated to the Northgate property. This is the first project in a future Career Technology Education campus development. Currently, the project is in the Design Build Team (DBE) selection process. To ensure that each of the three short listed DBE's adequately understood the project requirements and in order to provide feedback and guidance to the teams, the selection committee participated in two confidential pre-proposal interviews with each of the three teams. Proposals are due in August and it is anticipated that contract negotiations with the selected Design Build Team will commence in September.
- j. Districtwide IT Infrastructure Improvements Project:
  - The selection committee received several Statements of Qualifications/Proposals as part of the District Network Infrastructure project selection process. The selection committee completed their short list and interviews of top 2 teams. Contract negotiations with DGI/Cisco commenced in June and award of contract is expected to be presented to the Board in August. Additional scopes of work part of this overall IT project include standardization of all audio/visual control systems to create efficiency among campus sites. The IT department in collaboration with the Bond team has been working closely to implement a new 21<sup>st</sup> Century Technology Classrooms initiative.
- k. Utility Infrastructure Upgrade (Energy):
  - Districtwide heating, ventilation, air conditioning and cooling (HVAC) and energy management systems (EMS) upgrades project construction commenced in May. Several buildings on the main Fairfield campus are being impacted; swing space planning concluded in May and all departments and users impacted by the construction work were relocated to their swing space locations. Construction is anticipated to be complete by the start of the fall 2015 semester.
- l. Small Capital Projects:
  - Implementation of a number of districtwide small capital improvement projects is in progress. For summer 2015, the bond team is currently executing critical improvements in Buildings 1600 and 1800 to increase student learning environment. In addition, teaching capacities are being increased by additional Middle College High School classrooms and several 21<sup>st</sup> Century Technology Classrooms on the main Fairfield Campus. It is anticipated that construction work will conclude in August in time for the fall semester start.

**6. DSA (Division of the State Architect)**

- a. DSA review and approval of the Performing Arts Building (B1200) Project concluded in April, 2015. Currently, discussions are ongoing with DSA regarding the Vacaville Classroom Renovation project.

**7. Communications**

- a. User Groups:

- Fairfield Campus –Users remained engaged in execution of their swing space plans part of the Performing Arts Building Project. Move management communications were expanded during the moves as part of the overall Building 1200 users’ relocation effort due to upcoming construction. In addition to the Performing Arts Building user communications, users’ meetings continued throughout the spring semester as part of the Science Building design process. Users’ input was also collected and integrated in a number of small capital improvement projects.
  - Vacaville Campus – Biotechnology and Science Building: Users’ meetings continued as part of the Design Build team selection process and will continue throughout the fall semester once the Design Build team is on board.
  - Vallejo Campus – Autotechnology Building Project: Users’ meetings continued throughout the spring semester and throughout the Design Build team selection process.
- b. Community Outreach:
- The Board of Trustees approved the Measure Q equity, inclusion and outreach guidelines for contracting at the April, 2015 Board meeting. These guidelines are included in and will be executed as part of the Small, Local, and Diverse Business Program (SLDBE Program). The program is coordinated with the previously approved Project Labor Agreement (PLA), executed with the Napa-Solano Trades Council.
- c. Vacaville and Vallejo City Communications:
- As part of District’s CEQA process, communications continued with both the Vacaville and Vallejo City Planning and Economic Development stakeholders over this time period. Several meetings were held with the City of Vacaville to address the future growth of the Vacaville Center as related to the Biotechnology & Science Building environmental planning effort. A planning meeting with the City of Vallejo was held to address the upcoming Autotechnology Building environmental documentation.
- d. State Chancellor’s Office:
- As part of State funding for the Performing Arts Building Project, communications are ongoing with the Facilities Specialist regarding required submittals and approvals.
  - Information Technology (IT) – “Smart Classroom” technology continues to be installed in classrooms, labs and meeting rooms as part of the Information Technology Master Plan implementation process. In addition, the District has initiated the “21<sup>st</sup> Century Technology Classroom Upgrade” project phase, part of Small Capital Projects.

**8. Citizen’s Bond Oversight Committee (CBOC)** – The Citizen’s Bond Oversight Committee met on May 18, 2015 and June 16, 2015. The next scheduled meetings are July 21, 2015 and August 11, 2015.

**9. April 1, 2015 Regular Board Meeting –4000 Suisun Valley Road, Fairfield**

The following Bond Program-related Consent and Action Items were approved at this meeting:

Measure Q Equity, Inclusion and Outreach Guidelines for Contractors

Information Items included the following:

- Measure G Close Out Plan

Board Meeting minutes can be viewed on the College's website.

**10. April 15, 2015 Regular Board Meeting –4000 Suisun Valley Road, Fairfield**

The following Bond Program-related Consent and Action Items were approved at this meeting:

- Contract Award to Visions Management for Move Management and Coordination Services for the Performing Arts Building (Building 1200 Renovation) Swing Space and Utility Infrastructure Upgrade (HVAC/EMS)
- Contract Award to First Carbon Solutions for California Environmental Quality Act (CEQA) Services for the Vallejo Campus
- Notice of Completion for Hazardous Materials Abatement of Building 1100 Portables for the Performing Arts Building (Bldg. 1200 Renovation) Swing Space Project
- Lease Agreement Approval to Williams Scotsman, Inc., for DSA Approved Modular Classrooms for the Performing Arts Building (Building 1200 Renovation) Swing Space Project and Small Capital Projects
- Measure G Bond Spending Plan and Close-Out Plan

Board Meeting minutes can be viewed on the College's website.

**11. May 6, 2015 Regular Board Meeting –4000 Suisun Valley Road, Fairfield**

The following Bond Program-related Consent and Action Items were approved at this meeting:

- Contract Award to Corovan Moving Company, Inc., for Building 1200 Performing Arts Building Renovation Swing Space and Utility Infrastructure Upgrade (Energy Projects)
- Contract Award to Geotech for Utility Locating Services for Building 1000 Horticulture Project
- Contract Award to Integrity Data & Fiber for Building 1200 Performing Arts Renovation (Phase 1) Swing Space and Small Capital Projects
- Contract Award JLC Contracting, Inc., Building 1200 Performing Arts Renovation (Phase 1) Swing Space and Small Capital Projects
- Contract Award to MADI Architects for Architectural Services for the Small Capital Project

- Contract Award to Sac Valley Electric for Electrical Services for Building 1200 Performing Arts Renovation (Phase 1) Swing Space and Small Capital Projects

Information Items included the following:

- Measure Q California Environmental Quality Act Update, Vacaville Biotechnology and Science Building

Board Meeting minutes can be viewed on the College's website.

## **12. May 20, 2015 Regular Board Meeting –4000 Suisun Valley Road, Fairfield**

The following Bond Program-related Consent and Action Items were approved at this meeting:

- Contract Amendment to Dovetail for Program Level Furniture, Fixtures and Equipment Consulting Services
- Contract Amendment to Lionakis for Architectural Services for the Autotechnology Building Project in Vallejo
- Contract Award to Sac Valley Electric for Fire Alarm Installation for Building 1200 Performing Arts Renovation (Phase 1) Swing Space and Small Capital Projects
- Contract Award to Optima Inspection Inc., for DSA Project Inspector Services for Building 1200 Performing Arts Renovation (Phase 1) and Swing Space Projects
- Contract Award to Verde Design for Fairfield Campus Facilities Master Planning Services
- Contract Amendment to Scheer Intelligence for Consulting Education Master Plan Services for the Vacaville Nut Tree Airport
- Contract Award for Implementation of U-Enterprise Organization Site Platform
- Contract Award for Implementation of Looking Glass Web Portal Platform

Information Items included the following:

- LEED (“Leadership in Energy & Environmental Design”) Certification – Vacaville Biotechnology and Science Building

Board Meeting minutes can be viewed on the College's website.

## **13. June 3, 2015 Regular Board Meeting –4000 Suisun Valley Road, Fairfield**

The following Bond Program-related Consent and Action Items were approved at this meeting:

- Contract Award to Utelogy Corporation for Professional Services for the Portable Classrooms Phase II – Small Capital Project
- Contract Award to Wall 2 Wall Painting for Construction Services for the Biotechnology and Science Building Classroom Improvement
- Contract Award to Tyrell Plumbing for Construction Services for the Biotechnology and Science Building Classroom Improvement Project
- Contract Award to Sac Valley Electric, Inc., for Construction Services for the Biotechnology and Science Building Classroom Improvement Project
- Contract Award to Sac Valley Electric, Inc., for Fire Alarm Installation for the Portable Classrooms Phase II – Small Capital Project
- Contract Award to JLC Contracting, Inc., for Building 1200 Performing Arts Renovation (Phase I) Swing Space Project

Board Meeting minutes can be viewed on the College's website.

**14. June 17, 2015 Regular Board Meeting – 4000 Suisun Valley Road, Fairfield**

The following Bond Program-related Consent and Action Items were approved at this meeting:

- Contract Amendment to MADI Architects for Architectural Services for Building 1600 Roof Replacement Project
- Contract Amendment to Visions Management for Move Management Services for Building 1200 Performing Arts Renovation (Phase 1) Swing Space Project
- Contract Award to Dovetail for Furniture, Fixtures and Equipment Consulting Services for the Autotechnology Building Project
- Contract Award to Consolidated Engineering Laboratories for DSA Special Inspection Services for Building 1200 Performing Arts Renovation (Phase 1) and Swing Space Project
- Contract Award to the Shalleck Collaborative Inc., for Equipment Consulting Services for Building 1200 Performing Arts Renovation (Phase 1) Project
- Contract Award to CA Architects for Architectural and Engineering Services for Small Capital Projects – Portable Classrooms Phase II and Building 1800 Classroom

Information Items included the following:

- Measure Q California Environmental Quality Act Update, Vallejo Autotechnology Building Project

- Initiation of Contract Negotiations with Rudolph & Sletten for the Design and Construction of the Biotechnology and Science Building Project

Board Meeting minutes can be viewed on the College's website.

## **B. PROGRAM – NEXT 90 DAYS**

1. Completion and adoption of program level FF&E standards and implementation of space standards as part of current building projects design efforts
2. Implementation of District's Owner Controlled Insurance Program as part of the first major building renovation project
3. Implementation of District's Bond Outreach Plan, which will include initiation of several community outreach activities to support a successful implementation of this plan
4. Approval of the Mitigated Negative Declaration (MND) for the Autotechnology Building Project in Vallejo
5. Completion of major swing space projects and users moves during summer
6. Completion of Biotechnology and Science Building Design Build contract negotiations and completion of Autotechnology Building Design Build competitions and contract negotiations
7. Approval of Districtwide Tree Removal Plan and initiation of discussions for a phased implementation of the plan
8. Ongoing communication with the campus community on any interruptions regarding upcoming construction activities
9. Continued user engagement in all active building projects, including Autotechnology, Biotechnology, Vacaville Classroom Renovation and Science Building projects design phases
10. Review of any potential changes to the Bond Spending Plan and updates to the Facilities Master Plan with the Measure Q Steering Committee and the Board of Trustees

## **C. PROGRAM – ISSUES**

1. No major issues or concerns at this time

## **3. FAIRFIELD CAMPUS SUMMARY**

**A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Performing Arts Building (Phase I B1200 Renovation)
2. Performing Arts Building (Phase I B1200 Renovation) Swing Space
3. Science Building (Phase I)
4. Agriculture (Horticulture)

## **B. NEXT 90 DAYS**

1. Completion of Performing Arts Building bid phase and award of construction contract. Approval of the construction contract by the State Chancellor's Office
2. Completion of B1200 Swing Space projects and complete relocation of B1200 users to their swing space locations
3. Completion of the Science Building project delivery methods, procurement of Construction Management services and significant design progress regarding the building exterior
4. Completion of all HVAC/EMS projects prior to fall semester start.

## **C. ISSUES**

1. No major issues or concerns at this time

## **4. VACAVILLE CAMPUS SUMMARY**

**A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Biotechnology and Science Building
2. VV Classroom Building Purchase and Renovation
3. Aeronautics and Workforce Development Building

## **B. NEXT 90 DAYS**

1. Board approval of Rudolph & Sletten Design Build team's contract and initiation of first set of DSA meetings
2. Continued involvement and communication with building users and coordination with all other Center departments
3. Evaluation of the Biotechnology Building Project MND requirements and initiation of plans for execution
4. Completion of VV Classroom Building Renovation design phase with DSA approval of the structural rehabilitation scope and direction

## **C. ISSUES**

1. No major issues or concerns at this time

## **5. VALLEJO CAMPUS SUMMARY**

**A. CURRENT ACTIVITIES** - Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Vallejo Property Purchase Belvedere
2. Vallejo Property Purchase Northgate
3. Autotechnology Building Project

## **B. NEXT 90 DAYS**

1. Completion of Autotechnology project Design Build team selection process and Board contract approval.
2. Continuation of community and City of Vallejo communications regarding properties' site improvement needs
3. Board approval of the Autotechnology Building Project Mitigated Negative Declaration (MND) environmental documentation

## **C. ISSUES**

1. No major issues or concerns at this time

# **6. FINANCIAL SUMMARY**

## **A. BUDGET UPDATE**

1. Please see the attached "Program Summary Budget" for a project by project view of the budget. In Section 7, the cumulative total of \$34,161,588 was paid through June 30, 2015 against the bond program budget of \$348,000,000. This financial period, April 1, 2015 through June 30, 2015, expenditures totaled \$4,905,107.
2. The Board of Trustees (BOT) approved the Measure Q Revised Bond Spending Plan (BSP) on March 4, 2015.

## **B. RESERVE STATUS**

Reserve for the Measure Q Bond Program is based on the approved March 4, 2015 Revised Bond Spending Plan. Bond interest accrues annually.

## **C. CONTRACT STATUS**

The Program Summary Report provides "Current Project Budget" and "Measure Q Expenditure" information through June 30, 2015.

## **D. PAYMENT STATUS**

Contractor and Consultant payments have been processed within a satisfactory time period.

## **7. PROGRAM BUDGET SUMMARY**

- A. Program Budget Summary – Broken down by: Program, Campus and Project  
Based on BOT approved March 4, 2015 Revised Bond Spending Plan.



August 14, 2015 Quarterly Report

Status <sup>(4)</sup>	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 08/20/2014 BSP <sup>(1)</sup>	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 3/4/2015 BSP <sup>(2)</sup>	OTHER FUNDING BUDGET <sup>(3)</sup>	OTHER FUNDING EXPENDITURES AS OF 6/30/2015 <sup>(3)</sup>	MEASURE Q EXPENDITURES AS OF 6/30/2015 <sup>(5)</sup>	PERCENT SPENT	PROJECT NO.
	<b>FF CAMPUS</b>								
F	Library & Learning Resource Center	\$ 21,800,000		\$ 21,800,000	\$ 19,572,741	\$ -	\$ -	0%	820110
A	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,200,000		\$ 6,200,000	\$ 13,760,630	\$ 1,090,914	\$ 373,474	7%	821210/821220
F	Performing Arts Building (Phase 2)	\$ 13,700,000		\$ 13,700,000	\$ -	\$ -	\$ 33,151	0%	821230
A	Science Building (Phase 1)	\$ 33,100,000		\$ 33,100,000	\$ -	\$ -	\$ 135,000	0%	820310
F	Science & Math Building (Phase 2)	\$ 8,000,000		\$ 8,000,000	\$ -	\$ -	\$ -	0%	TBD
F	Career Technology Building (CTE)	\$ 3,000,000		\$ 3,000,000	\$ -	\$ -	\$ -	0%	TBD
A	Agriculture (Horticulture)	\$ 2,000,000		\$ 2,000,000	\$ -	\$ -	\$ 13,547	1%	821030
	<b>VV CAMPUS</b>								
A	VV Classroom Building Purchase & Renovation	\$ 8,200,000		\$ 8,200,000	\$ -	\$ -	\$ 3,296,346	40%	830200/830210
A	Biotechnology & Science Building	\$ 28,000,000	\$ 6,500,000	\$ 34,500,000	\$ -	\$ -	\$ 448,331	1%	830310/830320
F	Aeronautics & Workforce Development Building	\$ 15,000,000		\$ 15,000,000	\$ -	\$ -	\$ 840,630	6%	830400/830410/830420
F	Student Success Center/LRC	\$ 22,000,000	\$ (6,500,000)	\$ 15,500,000	\$ -	\$ -	\$ -	0%	TBD
F	Fire Training	\$ 7,000,000		\$ 7,000,000	\$ -	\$ -	\$ -	0%	TBD
F	Agriculture	\$ -		\$ -	\$ -	\$ -	\$ -	0%	TBD
	<b>VJ CAMPUS</b>								
A	Vallejo prop purchase Belvedere	\$ 4,800,000		\$ 4,800,000	\$ -	\$ -	\$ 4,794,343	100%	840310
A	Vallejo prop purchase Northgate	\$ 6,800,000	\$ 100,000	\$ 6,900,000	\$ -	\$ -	\$ 6,871,471	100%	840910
F	Site improvements	\$ 5,100,000	\$ (100,000)	\$ 5,000,000	\$ -	\$ -	\$ -	0%	840920/840320
A	Autotechnology Building	\$ 19,600,000	\$ 5,200,000	\$ 24,800,000	\$ -	\$ -	\$ 2,208,184	9%	840210/840220
F	Student Success Center/LRC	\$ 22,000,000		\$ 22,000,000	\$ -	\$ -	\$ -	0%	TBD
F	Career Technology Building	\$ 21,900,000	\$ (2,100,000)	\$ 19,800,000	\$ -	\$ -	\$ -	0%	TBD
	<b>INFRASTRUCTURE IMPROVEMENTS</b>								
A	IT Infrastructure Improvements	\$ 14,000,000		\$ 14,000,000	\$ -	\$ -	\$ 999,334	7%	812100
A	Utility Infrastructure Upgrade (Energy)	\$ 23,800,000		\$ 23,800,000	\$ 494,578	\$ 494,578	\$ 7,006,158	31%	814010/814020/814030
	<b>ADA &amp; CLASSROOM IMPROVEMENTS</b>								
A	Small Capital Projects	\$ 8,300,000		\$ 8,300,000	\$ -	\$ -	\$ 393,084	5%	813005/813006/813007/
F	ADA Improvements	\$ 10,900,000		\$ 10,900,000	\$ -	\$ -	\$ -	0%	813008/813009
	<b>PLANNING, ASSESSMENTS &amp; PROGRAM MANAGEMENT</b>								
A	Program Management, District Support and Planning	\$ 25,400,000		\$ 25,400,000	\$ -	\$ -	\$ 6,748,534	27%	811010/811011/811020/
	<b>RESERVE &amp; INTEREST</b>								
	Program Reserve & Interest	\$ 17,400,000	\$ (3,100,000)	\$ 14,300,000	\$ -	\$ -	\$ -	0%	816010
	<b>TOTAL BOND SPENDING PLAN</b>	\$ 348,000,000	\$ -	\$ 348,000,000	\$ 33,827,949	\$ 1,585,492	\$ 34,161,588	9%	

<sup>(1)</sup> Per Bond Spending Plan Approved by BOT 8/20/14

<sup>(2)</sup> Per Bond Spending Plan Revision Approved by BOT 3/4/2015

<sup>(3)</sup> Note other funding sources include State Funding and Proposition 39 Energy

<sup>(4)</sup> A=Active Project, F=Future Project/Project On Hold, VV Aeronautics Project activity associated with property purchase only.

<sup>(5)</sup> District is currently in fiscal year-end close and is also in process of the annual financial audit, any variances will be included in the next quarterly report.

## 8. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on March 4, 2015 Board Approved Revised Bond Spending Plan.





**Schedule for Major Active Building Projects**  
**Solano Community College**  
**Per Bond Spending Plan Approved 3/4/2015**

	2013				2014				2015				2016				2017				2018				2019				2020				2021				2022							
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>Aeronautics &amp; Workforce Development Building<sup>(3)</sup></b>																																												
August 2014 Schedule/Budget					\$870,000				\$870,000																																			
Current Schedule (% of current phase)					100%				100%																																			
Current Expenditures (% of Budget)					97%				97%																																			
Current Expenditures (\$)					\$840,630				\$840,630																																			
<b>VJ CAMPUS</b>																																												
<b>Vallejo prop purchase Belvedere</b>																																												
August 2014 Schedule/Budget					\$4,800,000				\$4,800,000																																			
Current Schedule (% of current phase)					100%				100%																																			
Current Expenditures (% of Budget)					100%				100%																																			
Current Expenditures (\$)					\$4,794,343				\$4,794,343																																			
<b>Vallejo prop purchase Northgate</b>																																												
August 2014 Schedule/Budget					\$6,800,000				\$6,800,000																																			
March 2015 Schedule/Budget					\$6,900,000				\$6,900,000																																			
Current Schedule (% of current phase)					100%				100%																																			
Current Expenditures (% of Budget)					100%				100%																																			
Current Expenditures (\$)					\$6,871,471				\$6,871,471																																			
<b>Autotechnology Building</b>																																												
August 2014 Schedule/Budget					\$4,543,000				\$4,543,000																																			
March 2015 Schedule/Budget					\$4,991,250				\$4,991,250																																			
Current Schedule (% of current phase)					35%				35%																																			
Current Expenditures (% of Budget)					43%				43%																																			
Current Expenditures (\$)					\$2,138,892				\$2,138,892																																			
<b>INFRASTRUCTURE IMPROVEMENTS</b>																																												
<b>IT Infrastructure Improvements</b>																																												
August 2014 Schedule/Budget					\$3,842,500				\$3,842,500																																			
Current Schedule (% of current phase)					10%				10%																																			
Current Expenditures (% of Budget)					26%				26%																																			
Current Expenditures (\$)					\$999,334				\$999,334																																			



**Schedule for Major Active Building Projects**  
**Solano Community College**  
**Per Bond Spending Plan Approved 3/4/2015**

	2013				2014				2015				2016				2017				2018				2019				2020				2021				2022															
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
<b>Utility Infrastructure Upgrade (Energy)<sup>(1)</sup></b>																																																				
August 2014 Schedule/Budget					\$3,395,739				\$20,404,261								\$23,800,000																																			
Current Schedule (% of current phase)					100%				60%																																											
Current Expenditures (% of Budget)					1%				34%																																											
Current Expenditures (\$)					\$45,090				\$6,961,068								\$7,006,158																																			
<b>ADA &amp; CLASSROOM IMPROVEMENTS</b>																																																				
<b>Small Capital Projects (Districtwide)</b>																																																				
August 2014 Schedule/Budget					\$1,701,500												\$6,598,500																																			
Current Schedule (% of current phase)					5%												3%																																			
Current Expenditures (% of Budget)					9%												4%																																			
Current Expenditures (\$)					\$149,555												\$243,529																																			
					</																																															

## 9. PROJECT REPORTS

- A. Project Report Updates for Active Projects.
- B. Project Report Updates for Closed Projects (no closed projects for this period).



**Solano Community College  
Performing Arts Building (Phase 1, B1200 Renovation)**

A/E: LPAS

Contractor: TBD

Status: Bid Phase

**PROJECT SUMMARY**

**Project: Performing Arts Building (Phase 1, B1200 Renovation)**

**Project Scope:**

This project includes a renovation of Building 1200 Theater to provide theater arts and music programs instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design, abatement and renovation of Building 1200 and associated site work; furniture, fixtures and equipment; project/construction management and swing space during building renovation.

<b>Project Manager:</b>	Eric Van Pelt	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$18,760,630	<b>Current Project Budget:</b>	\$18,760,630
<b>Project Start:</b>	December 2013	<b>Project End:</b>	December 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Increment #1	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	State approval received to bid Increment I and II as one bid package. Project is in the bid phase.
Increment #2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	DSA approval received. State approval to bid received, project is being bid as one package that includes both Increment I and II. Project is in the bid phase.

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ 8,000	\$ 62,000	\$ 70,000	\$ 610	\$ 7,390	\$ 62,000
4. CONSTRUCTION	\$ 3,330,000	\$ -	\$ -	\$ 3,330,000	\$ 244,540	\$ 3,085,460	\$ 3,330,000	\$ -	\$ 244,540	\$ 3,085,460
5. CONTINGENCY	\$ 244,540	\$ -	\$ -	\$ 244,540	\$ -	\$ 244,540	\$ 244,540	\$ -	\$ -	\$ 244,540
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,574,540	\$ -	\$ -	\$ 3,574,540	\$ 244,540	\$ 3,330,000	\$ 3,574,540	\$ -	\$ 244,540	\$ 3,330,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,355,460	\$ -	\$ -	\$ 1,355,460	\$ 78,472	\$ 1,276,988	\$ 1,355,460	\$ 16,720	\$ 61,752	\$ 1,276,988
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 5,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>	<b>\$ 331,012</b>	<b>\$ 4,668,988</b>	<b>\$ 5,000,000</b>	<b>\$ 17,330</b>	<b>\$ 313,682</b>	<b>\$ 4,668,988</b>
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 657,065	\$ -	\$ 657,065	\$ 515,519	\$ 141,546	\$ 657,065	\$ 477,734	\$ 37,785	\$ 141,546
3. WORKING DRAWINGS	\$ -	\$ 526,125	\$ -	\$ 526,125	\$ 525,040	\$ 1,085	\$ 526,125	\$ 521,701	\$ 3,339	\$ 1,085
4. CONSTRUCTION	\$ -	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 223,084	\$ 10,849,916	\$ 11,073,000	\$ 85,124	\$ 137,960	\$ 10,849,916
5. CONTINGENCY	\$ -	\$ 731,820	\$ -	\$ 731,820	\$ -	\$ 731,820	\$ 731,820	\$ -	\$ -	\$ 731,820
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ 264,750	\$ -	\$ 264,750	\$ 264,750	\$ -	\$ 264,750	\$ 6,354	\$ 258,396	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 286,410	\$ -	\$ 286,410	\$ 193,800	\$ 92,610	\$ 286,410	\$ -	\$ 193,800	\$ 92,610
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 221,460	\$ -	\$ 221,460	\$ -	\$ 221,460	\$ 221,460	\$ -	\$ -	\$ 221,460
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 12,577,440	\$ -	\$ 12,577,440	\$ 681,634	\$ 11,895,806	\$ 12,577,440	\$ 91,478	\$ 590,156	\$ 11,895,806
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATE CAPITAL OUTLAY - PROJECT COST</b>	<b>\$ -</b>	<b>\$ 13,760,630</b>	<b>\$ -</b>	<b>\$ 13,760,630</b>	<b>\$ 1,722,193</b>	<b>\$ 12,038,437</b>	<b>\$ 13,760,630</b>	<b>\$ 1,090,913</b>	<b>\$ 631,280</b>	<b>\$ 12,038,437</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 5,000,000</b>	<b>\$ 13,760,630</b>	<b>\$ -</b>	<b>\$ 18,760,630</b>	<b>\$ 2,053,205</b>	<b>\$ 16,707,425</b>	<b>\$ 18,760,630</b>	<b>\$ 1,108,243</b>	<b>\$ 944,962</b>	<b>\$ 16,707,425</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Complete all phases of swing space and the bid phase. Bids are due August 25, 2015.
2. Review bids and submit recommendation to the Board of Trustees to award the project.
3. Submit BOT approved award package to the state for approval to proceed to construction.
4. Begin construction.



Current design rendering of Building 1200 Theater exterior



View from Balcony Location inside Theater



**Solano Community College  
Performing Arts (Phase 1, B1200 Renovation) Swing Space**

A/E: CA Architects

Contractor: Multiple

Status: Construction

**PROJECT SUMMARY**

**Project: Performing Arts Building (Phase 1, B1200 Renovation) Swing Space**

**Project Scope:**  
Performing Arts Building includes complete renovation of B1200 theater arts and music programs instructional and student support spaces. Swing space project provides interim housing solution for all programs in B1200 during the renovation.

**Project Manager:** Eric Berger      **Status:** Active

**Original Project Budget:** \$1,200,000      **Current Project Budget:** \$1,200,000

**Project Start:** December 2014      **Project End:** January 31, 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Space planning and implementation of swing space solutions.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Project is in construction stage (no DSA approval required for these small projects).

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ 288,445	\$ 361,555	\$ 650,000	\$ 222,188	\$ 66,257	\$ 361,555
4. CONSTRUCTION	\$ 483,000	\$ -	\$ -	\$ 483,000	\$ 147,003	\$ 335,997	\$ 483,000	\$ 120,913	\$ 26,090	\$ 335,997
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 17,000	\$ -	\$ -	\$ 17,000	\$ 11,000	\$ 6,000	\$ 17,000	\$ 4,500	\$ 6,500	\$ 6,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 158,003	\$ 341,997	\$ 500,000	\$ 125,413	\$ 32,590	\$ 341,997
10. FURNITURE AND GROUP II EQUIPMENT	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 8,654	\$ 41,346	\$ 50,000	\$ 8,543	\$ 111	\$ 41,346
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,200,000</b>	<b>\$ 455,102</b>	<b>\$ 744,898</b>	<b>\$ 1,200,000</b>	<b>\$ 356,144</b>	<b>\$ 98,958</b>	<b>\$ 744,898</b>

OK

**Issues and Concerns**

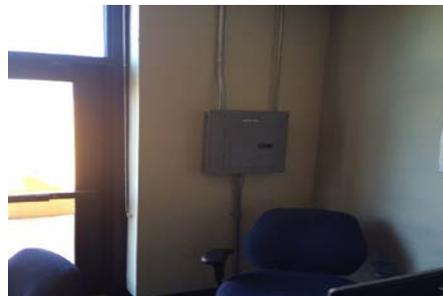
1.No issues or concerns at this time.

**Next 90 Days**

1. Complete space modifications of all swing space areas.
2. Complete relocations in preparation for Fall and Winter 2015 Classes.
2. Procure and install equipment for Building 1400 Temporary Theatre use.



Portable 1101 as swing space



Interior of a portable



**Solano Community College  
Performing Arts Building (Phase 2)**

A/E: LPAS (for programming only)

Contractor: TBD

Status: Pre-Design

**PROJECT SUMMARY**

<b>Project: Performing Arts Building (Phase 2)</b>	
<b>Project Scope:</b> Future project as an addition to Building 1200 Theater Building. This project will include the following components: planning, assessments, design and construction of the building and associated site work; furniture, fixtures and equipment; project/construction management.	<b>Project Manager:</b> N/A <b>Status:</b> Future Project
	<b>Original Project Budget:</b> \$13,700,000 <b>Current Project Budget:</b> \$13,700,000
	<b>Project Start:</b> TBD <b>Project End:</b> TBD

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Pre-design phase.	<input type="checkbox"/>	0%	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 453,054	\$ -	\$ -	\$ 453,054	\$ 39,770	\$ 413,284	\$ 453,054	\$ 33,151	\$ 6,619	\$ 413,284
3. WORKING DRAWINGS	\$ 887,517	\$ -	\$ -	\$ 887,517	\$ -	\$ 887,517	\$ 887,517	\$ -	\$ -	\$ 887,517
4. CONSTRUCTION	\$ 9,537,976	\$ -	\$ -	\$ 9,537,976	\$ -	\$ 9,537,976	\$ 9,537,976	\$ -	\$ -	\$ 9,537,976
5. CONTINGENCY	\$ 953,798	\$ -	\$ -	\$ 953,798	\$ -	\$ 953,798	\$ 953,798	\$ -	\$ -	\$ 953,798
6. ARCHITECTURAL AND ENGINEERING	\$ 190,760	\$ -	\$ -	\$ 190,760	\$ -	\$ 190,760	\$ 190,760	\$ -	\$ -	\$ 190,760
7. TESTS AND INSPECTIONS	\$ 238,448	\$ -	\$ -	\$ 238,448	\$ -	\$ 238,448	\$ 238,448	\$ -	\$ -	\$ 238,448
8. CONSTRUCTION MANAGEMENT	\$ 476,899	\$ -	\$ -	\$ 476,899	\$ -	\$ 476,899	\$ 476,899	\$ -	\$ -	\$ 476,899
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 11,397,881	\$ -	\$ -	\$ 11,397,881	\$ -	\$ 11,397,881	\$ 11,397,881	\$ -	\$ -	\$ 11,397,881
10. FURNITURE AND GROUP II EQUIPMENT	\$ 961,548	\$ -	\$ -	\$ 961,548	\$ -	\$ 961,548	\$ 961,548	\$ -	\$ -	\$ 961,548
<b>11. TOTAL PROJECT COST</b>	<b>\$ 13,700,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,700,000</b>	<b>\$ 39,770</b>	<b>\$ 13,660,230</b>	<b>\$ 13,700,000</b>	<b>\$ 33,151</b>	<b>\$ 6,619</b>	<b>\$ 13,660,230</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. This is a future building project. Work to date was completed as a requirement of B1200 project program completion.



## Solano Community College Science Building (Phase I)

A/E: Lionakis

Contractor: TBD

Status: Pre-Design



### PROJECT SUMMARY

**Project: Science Building (Phase I)**

**Project Scope:**  
New Science Building to provide science labs, classroom instructional and student support spaces including Veterans Center space. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.

**Project Manager:** Brian Bush      **Status:** Active  
**Original Project Budget:** \$33,100,000      **Current Project Budget:** \$33,100,000  
**Project Start:** September 2014      **Project End:** September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
The project has completed the Programming phase and has moved into Schematic Design	<input type="checkbox"/>	5%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Project is scheduled to be in schematic design early summer.					

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,265,000	\$ -	\$ -	\$ 1,265,000	\$ 643,800	\$ 621,200	\$ 1,265,000	\$ 135,000	\$ 508,800	\$ 621,200
3. WORKING DRAWINGS	\$ 2,041,500	\$ -	\$ -	\$ 2,041,500	\$ -	\$ 2,041,500	\$ 2,041,500	\$ -	\$ -	\$ 2,041,500
4. CONSTRUCTION	\$ 22,000,000	\$ -	\$ -	\$ 22,000,000	\$ -	\$ 22,000,000	\$ 22,000,000	\$ -	\$ -	\$ 22,000,000
5. CONTINGENCY	\$ 2,200,000	\$ -	\$ -	\$ 2,200,000	\$ -	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ 2,200,000
6. ARCHITECTURAL AND ENGINEERING	\$ 440,000	\$ -	\$ -	\$ 440,000	\$ -	\$ 440,000	\$ 440,000	\$ -	\$ -	\$ 440,000
7. TESTS AND INSPECTIONS	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ -	\$ 550,000	\$ 550,000	\$ -	\$ -	\$ 550,000
8. CONSTRUCTION MANAGEMENT	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 26,290,000	\$ -	\$ -	\$ 26,290,000	\$ -	\$ 26,290,000	\$ 26,290,000	\$ -	\$ -	\$ 26,290,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,503,500	\$ -	\$ -	\$ 3,503,500	\$ -	\$ 3,503,500	\$ 3,503,500	\$ -	\$ -	\$ 3,503,500
<b>11. TOTAL PROJECT COST</b>	<b>\$ 33,100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,100,000</b>	<b>\$ 643,800</b>	<b>\$ 32,456,200</b>	<b>\$ 33,100,000</b>	<b>\$ 135,000</b>	<b>\$ 508,800</b>	<b>\$ 32,456,200</b>

OK

**Issues and Concerns**

1. Due to recent court ruling, there have been issues with use of Lease-Lease Back delivery method. As a result, District is evaluating options for alternative delivery methods such as Design Build.

**Next 90 Days**

1. Update presentations to Measure Q Steering Committee for exterior design of building.
2. Complete Schematic Design Phase
3. Revisit Delivery Method and modify to Design Build from Lease-Lease Back
4. Perform Geotechnical Investigation of site
5. Initiate CEQA process



Sierra College Veteran's Center



Draft Space Program



## Solano Community College Agriculture (Horticulture)

A/E: CSW

Contractor: TBD

Status: Schematic Design

### PROJECT SUMMARY

<b>Project: Agriculture (Horticulture)</b>			
<b>Project Scope:</b> Agriculture (Horticulture) Project is a two phase project. The first phase is funded by Measure Q and is for building utility infrastructure scope of work. Specifically, this project phase consists of site analysis, design and construction of infrastructure improvements associated with Horticulture building project.		<b>Project Manager:</b> Brian Bush	<b>Status:</b> Active
		<b>Original Project Budget:</b> \$1,000,000	<b>Current Project Budget:</b> \$1,000,000
		<b>Project Start:</b> March 2015	<b>Project End:</b> May 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Currently in schematic design for utility infrastructure.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes					

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 42,995	\$ -	\$ -	\$ 42,995	\$ 35,700	\$ 7,295	\$ 42,995	\$ 13,547	\$ 22,153	\$ 7,295
3. WORKING DRAWINGS	\$ 103,775	\$ -	\$ -	\$ 103,775	\$ -	\$ 103,775	\$ 103,775	\$ -	\$ -	\$ 103,775
4. CONSTRUCTION	\$ 717,000	\$ -	\$ -	\$ 717,000	\$ -	\$ 717,000	\$ 717,000	\$ -	\$ -	\$ 717,000
5. CONTINGENCY	\$ 71,700	\$ -	\$ -	\$ 71,700	\$ -	\$ 71,700	\$ 71,700	\$ -	\$ -	\$ 71,700
6. ARCHITECTURAL AND ENGINEERING	\$ 14,340	\$ -	\$ -	\$ 14,340	\$ -	\$ 14,340	\$ 14,340	\$ -	\$ -	\$ 14,340
7. TESTS AND INSPECTIONS	\$ 14,340	\$ -	\$ -	\$ 14,340	\$ -	\$ 14,340	\$ 14,340	\$ -	\$ -	\$ 14,340
8. CONSTRUCTION MANAGEMENT	\$ 35,850	\$ -	\$ -	\$ 35,850	\$ -	\$ 35,850	\$ 35,850	\$ -	\$ -	\$ 35,850
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 853,230	\$ -	\$ -	\$ 853,230	\$ -	\$ 853,230	\$ 853,230	\$ -	\$ -	\$ 853,230
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ 35,700</b>	<b>\$ 964,300</b>	<b>\$ 1,000,000</b>	<b>\$ 13,547</b>	<b>\$ 22,153</b>	<b>\$ 964,300</b>

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Complete schematic design of the utility infrastructure requirements.
2. Procure contracts for a geotech to survey and do soil boring to confirm ground properties.
3. Procure an architectural team to complete the first phase design.
4. Continue with user group meetings to address program requirements and utility connections.



Horticulture Project Concept



Conceptual Utility Plan



**Solano Community College  
VV Classroom Building Purchase**

A/E: N/A

Contractor: N/A

Status: Completed

**PROJECT SUMMARY**

<b>Project: VV Classroom Building Purchase</b>	
<b>Project Scope:</b> Vacaville Annex Building purchase as part of the overall VV Classroom Building Purchase and Renovation project. This project phase provides for building purchase so that project can move forward with needed DSA certification building upgrades.	<b>Project Manager:</b> N/A <b>Status:</b> Active
	<b>Original Project Budget:</b> \$2,700,000 <b>Current Project Budget:</b> \$2,700,000
	<b>Project Start:</b> March 2014 <b>Project End:</b> December 2014

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Vacaville Annex Building purchase.	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Building has been purchased.	OK					

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	\$ 2,492,118	\$ -	\$ 2,492,118	\$ 2,492,118	\$ -	\$ 7,882	OK
2. PLANS	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 2,700,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,700,000</b>	<b>\$ 2,492,118</b>	<b>\$ -</b>	<b>\$ 2,492,118</b>	<b>\$ 2,492,118</b>	<b>\$ -</b>	<b>\$ 207,882</b>	

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Project completed. There are no additional activities projected for this project phase.



Existing Vacaville Classroom Building



**Solano Community College  
VV Classroom Building Renovation**

A/E: CA Architects

Contractor: TBD

Status: Pre-Design

**PROJECT SUMMARY**

**Project: VV Classroom Building Renovation**

**Project Scope:**

Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

<b>Project Manager:</b>	Eric Berger	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$5,500,000	<b>Current Project Budget:</b>	\$5,500,000
<b>Project Start:</b>	November 2014	<b>Project End:</b>	December 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project is in pre-design phase focusing on building assessment scope completion.	<input type="checkbox"/>	15%	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 304,325	\$ -	\$ -	\$ 304,325	\$ 98,961	\$ 205,364	\$ 304,325	\$ 66,202	\$ 32,759	\$ 205,364
3. WORKING DRAWINGS	\$ 360,057	\$ -	\$ -	\$ 360,057	\$ 56,650	\$ 303,407	\$ 360,057	\$ 50,624	\$ 6,026	\$ 303,407
4. CONSTRUCTION	\$ 3,671,000	\$ -	\$ -	\$ 3,671,000	\$ 240,862	\$ 3,430,138	\$ 3,671,000	\$ 232,988	\$ 7,874	\$ 3,430,138
5. CONTINGENCY	\$ 256,970	\$ -	\$ -	\$ 256,970	\$ -	\$ 256,970	\$ 256,970	\$ -	\$ -	\$ 256,970
6. ARCHITECTURAL AND ENGINEERING	\$ 73,420	\$ -	\$ -	\$ 73,420	\$ -	\$ 73,420	\$ 73,420	\$ -	\$ -	\$ 73,420
7. TESTS AND INSPECTIONS	\$ 110,130	\$ -	\$ -	\$ 110,130	\$ -	\$ 110,130	\$ 110,130	\$ -	\$ -	\$ 110,130
8. CONSTRUCTION MANAGEMENT	\$ 256,970	\$ -	\$ -	\$ 256,970	\$ -	\$ 256,970	\$ 256,970	\$ -	\$ -	\$ 256,970
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 4,368,490	\$ -	\$ -	\$ 4,368,490	\$ 240,862	\$ 4,127,628	\$ 4,368,490	\$ 232,988	\$ 7,874	\$ 4,127,628
10. FURNITURE AND GROUP II EQUIPMENT	\$ 467,128	\$ -	\$ -	\$ 467,128	\$ 462,132	\$ 4,996	\$ 467,128	\$ 454,415	\$ 7,717	\$ 4,996
<b>11. TOTAL PROJECT COST</b>	<b>\$ 5,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,500,000</b>	<b>\$ 858,605</b>	<b>\$ 4,641,395</b>	<b>\$ 5,500,000</b>	<b>\$ 804,229</b>	<b>\$ 54,376</b>	<b>\$ 4,641,395</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Obtain approval from DSA on testing methodology.
2. Hire testing firms and complete testing assessment.
3. Begin building renovation design efforts.



Existing Vacaville Classroom Building



Vacaville Classroom Building walk through



## Solano Community College Biotechnology & Science Building

A/E: ED2 (Criteria Documents)

Contractor: TBD

Status: Schematics

### PROJECT SUMMARY

#### Project: Biotechnology & Science Building

##### Project Scope:

New Biotechnology Building to provide biotech and science instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment, project/construction management; and swing space classroom spaces at the existing Vacaville Center.

<b>Project Manager:</b>	Bob Collins	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$27,800,000	<b>Current Project Budget:</b>	\$34,300,000
<b>Project Start:</b>	November 2014	<b>Project End:</b>	December 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design/Build contract schedule to go to Board for approval August 5. Design Confirmation immediately after.	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 906,361	\$ -	\$ -	\$ 906,361	\$ 442,000	\$ 464,361	\$ 906,361	\$ 390,005	\$ 51,995	\$ 464,361
3. WORKING DRAWINGS	\$ 1,854,973	\$ -	\$ -	\$ 1,854,973	\$ 2,260	\$ 1,852,713	\$ 1,854,973	\$ 2,260	\$ -	\$ 1,852,713
4. CONSTRUCTION	\$ 23,283,000	\$ -	\$ -	\$ 23,283,000	\$ -	\$ 23,283,000	\$ 23,283,000	\$ -	\$ -	\$ 23,283,000
5. CONTINGENCY	\$ 2,328,300	\$ -	\$ -	\$ 2,328,300	\$ -	\$ 2,328,300	\$ 2,328,300	\$ -	\$ -	\$ 2,328,300
6. ARCHITECTURAL AND ENGINEERING	\$ 350,070	\$ -	\$ -	\$ 350,070	\$ 47,500	\$ 302,570	\$ 350,070	\$ -	\$ 47,500	\$ 302,570
7. TESTS AND INSPECTIONS	\$ 582,075	\$ -	\$ -	\$ 582,075	\$ -	\$ 582,075	\$ 582,075	\$ -	\$ -	\$ 582,075
8. CONSTRUCTION MANAGEMENT	\$ 1,478,021	\$ -	\$ -	\$ 1,478,021	\$ -	\$ 1,478,021	\$ 1,478,021	\$ -	\$ -	\$ 1,478,021
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 28,021,466	\$ -	\$ -	\$ 28,021,466	\$ 47,500	\$ 27,973,966	\$ 28,021,466	\$ -	\$ 47,500	\$ 27,973,966
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,517,200	\$ -	\$ -	\$ 3,517,200	\$ 228,953	\$ 3,288,247	\$ 3,517,200	\$ 51,836	\$ 177,117	\$ 3,288,247
<b>11. TOTAL PROJECT COST</b>	<b>\$ 34,300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 34,300,000</b>	<b>\$ 720,713</b>	<b>\$ 33,579,287</b>	<b>\$ 34,300,000</b>	<b>\$ 444,101</b>	<b>\$ 276,612</b>	<b>\$ 33,579,287</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. The Design Build contract is scheduled to go to the board for approval August 5.
2. Upon approval by the Board, the Notice to Proceed will be issued to the DBE.
3. Design confirmation meetings will immediately be held, leading to a quick approval and move into construction documents to submit to DSA for approval.
4. The DBE will start putting together their list of long lead items in a effort to procure these items to shorten the construction schedule.



NORTHWEST PERSON-EYE VIEW-Entry Plaza & Arbor  
Biotechnology Building Conceptual Study



Criteria Documents Building Floor Plan



## Solano Community College Biotechnology & Science Building Swing Space

A/E/FF&E: ED2 & Dovetail

Contractor: Multiple

Status: Schematics

### PROJECT SUMMARY

**Project: Biotechnology & Science Building Swing Space**

**Project Scope:**

Provide a teaching space for the biotechnology program by converting a classroom at the existing Vacaville Center and provide required electrical upgrades and equipment.

<b>Project Manager:</b>	Bob Collins	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$200,000	<b>Current Project Budget:</b>	\$200,000
<b>Project Start:</b>	July 2014	<b>Project End:</b>	August, 2015

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design				IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD	DSA						
Construction Complete, FF&E arriving, will be ready for opening of school August 17	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	15%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 2,888	\$ -	\$ -	\$ 2,888	\$ -	\$ 2,888	\$ 2,888	\$ -	\$ -	\$ 2,888
3. WORKING DRAWINGS	\$ 9,837	\$ -	\$ -	\$ 9,837	\$ 5,568	\$ 4,269	\$ 9,837	\$ 4,230	\$ 1,338	\$ 4,269
4. CONSTRUCTION	\$ 165,000	\$ -	\$ -	\$ 165,000	\$ 13,000	\$ 152,000	\$ 165,000	\$ -	\$ 13,000	\$ 152,000
5. CONTINGENCY	\$ 16,500	\$ -	\$ -	\$ 16,500	\$ -	\$ 16,500	\$ 16,500	\$ -	\$ -	\$ 16,500
6. ARCHITECTURAL AND ENGINEERING	\$ 1,650	\$ -	\$ -	\$ 1,650	\$ -	\$ 1,650	\$ 1,650	\$ -	\$ -	\$ 1,650
7. TESTS AND INSPECTIONS	\$ 4,125	\$ -	\$ -	\$ 4,125	\$ -	\$ 4,125	\$ 4,125	\$ -	\$ -	\$ 4,125
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 187,275	\$ -	\$ -	\$ 187,275	\$ 13,000	\$ 174,275	\$ 187,275	\$ -	\$ 13,000	\$ 174,275
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ 18,568</b>	<b>\$ 181,432</b>	<b>\$ 200,000</b>	<b>\$ 4,230</b>	<b>\$ 14,338</b>	<b>\$ 181,432</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Equipment and furnishings are being installed and tested. Lab will be ready for start of school in August.



Existing Vacaville Center



Building conceptual plan with connection to the existing Center



## Solano Community College Aeronautics & Workforce Development Building

A/E: N/A

Contractor: N/A

Status: Future Project

### PROJECT SUMMARY

#### Project: Aeronautics & Workforce Development Building

##### Project Scope:

This is a property purchase and new building construction as part of the overall Aeronautics and Workforce Development Project, located at the Nut Tree Airport. This is a joint project with the Jimmy Doolittle Center.

Project Manager: N/A      Status: Future Project

Original Project Budget: \$15,000,000      Current Project Budget: \$15,000,000

Project Start: TBD      Project End: TBD

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Project schedule is for property purchase only as the building project is not an active project at this time.	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Property purchase completed.	OK					

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ 870,000	\$ -	\$ -	\$ 870,000	\$ 836,480	\$ -	\$ 836,480	\$ 836,480	\$ -	\$ 33,520	
2. PLANS	\$ 549,750	\$ -	\$ -	\$ 549,750	\$ 25,500	\$ 524,250	\$ 549,750	\$ 4,150	\$ 21,350	\$ 524,250	
3. WORKING DRAWINGS	\$ 884,750	\$ -	\$ -	\$ 884,750	\$ -	\$ 884,750	\$ 884,750	\$ -	\$ -	\$ 884,750	
4. CONSTRUCTION	\$ 9,350,000	\$ -	\$ -	\$ 9,350,000	\$ -	\$ 9,350,000	\$ 9,350,000	\$ -	\$ -	\$ 9,350,000	
5. CONTINGENCY	\$ 935,000	\$ -	\$ -	\$ 935,000	\$ -	\$ 935,000	\$ 935,000	\$ -	\$ -	\$ 935,000	
6. ARCHITECTURAL AND ENGINEERING	\$ 187,000	\$ -	\$ -	\$ 187,000	\$ -	\$ 187,000	\$ 187,000	\$ -	\$ -	\$ 187,000	
7. TESTS AND INSPECTIONS	\$ 274,000	\$ -	\$ -	\$ 274,000	\$ -	\$ 274,000	\$ 274,000	\$ -	\$ -	\$ 274,000	
8. CONSTRUCTION MANAGEMENT	\$ 467,500	\$ -	\$ -	\$ 467,500	\$ -	\$ 467,500	\$ 467,500	\$ -	\$ -	\$ 467,500	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 11,213,500	\$ -	\$ -	\$ 11,213,500	\$ -	\$ 11,213,500	\$ 11,213,500	\$ -	\$ -	\$ 11,213,500	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,482,000	\$ -	\$ -	\$ 1,482,000	\$ -	\$ 1,482,000	\$ 1,482,000	\$ -	\$ -	\$ 1,482,000	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 15,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,000,000</b>	<b>\$ 861,980</b>	<b>\$ 14,104,500</b>	<b>\$ 14,966,480</b>	<b>\$ 840,630</b>	<b>\$ 21,350</b>	<b>\$ 14,138,020</b>	

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

- Property purchase completed.
- Aeronautics and Workforce Development Building portion of this project budget is a future project.



Project Number: 830400/830410/830420

Vacaville - Aeronautics & Workforce Development Building

Financials as of 06/30/2015



**Solano Community College  
Vallejo Property Purchase Belvedere**

A/E: TBD

Contractor: TBD

Status: Close-Out

**PROJECT SUMMARY**

<b>Project: Vallejo Property Purchase Belvedere</b>	
<b>Project Scope:</b> Belvedere property purchase in Vallejo, CA for future Vallejo Center site development and buildings.	<b>Project Manager:</b> N/A <b>Status:</b> Active
	<b>Original Project Budget:</b> \$4,800,000 <b>Current Project Budget:</b> \$4,800,000
	<b>Project Start:</b> January 2014 <b>Project End:</b> December 2014

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Belvedere property purchase in Vallejo, CA for future Vallejo Center site development and buildings.	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Yes						

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ 4,800,000	\$ -	\$ -	\$ 4,800,000	\$ 4,800,000	\$ -	\$ 4,800,000	\$ 4,794,343	\$ 5,657	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 4,800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,800,000</b>	<b>\$ 4,800,000</b>	<b>\$ -</b>	<b>\$ 4,800,000</b>	<b>\$ 4,794,343</b>	<b>\$ 5,657</b>	<b>\$ -</b>

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Financial Close Out Completion.





## Solano Community College Vallejo Property Purchase Northgate

A/E: TBD

Contractor: TBD

Status: Close-Out

### PROJECT SUMMARY

**Project: Vallejo Property Purchase Northgate**

**Project Scope:**  
Northgate property purchase in Vallejo, CA which will be used as a future CTE Campus and location of the future Autotechnology Building.

<b>Project Manager:</b>	N/A	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$6,800,000	<b>Current Project Budget:</b>	\$6,900,000
<b>Project Start:</b>	September, 2014	<b>Project End:</b>	June, 2015

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Northgate property purchase in Vallejo, CA for future growth of the Vallejo Center	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Property purchase completed					

OK

#### BUDGET

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ 6,766,000	\$ -	\$ -	\$ 6,766,000	\$ 6,765,740	\$ 260	\$ 6,766,000	\$ 6,765,648	\$ 92	\$ 260
2. PLANS	\$ 134,000	\$ -	\$ -	\$ 134,000	\$ 106,223	\$ 27,777	\$ 134,000	\$ 105,823	\$ 400	\$ 27,777
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 6,900,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,900,000</b>	<b>\$ 6,871,963</b>	<b>\$ 28,037</b>	<b>\$ 6,900,000</b>	<b>\$ 6,871,471</b>	<b>\$ 492</b>	<b>\$ 28,037</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Complete financial close out of this project.





## Solano Community College Autotechnology Building

A/E: Lionakis (Criteria)

Contractor: TBD

Status: Pre-Design

### PROJECT SUMMARY

#### Project: Autotechnology Building

**Project Scope:**  
New Autotechnology Building to provide state of the art automotive technology instructional and student support spaces. The project will include the following components: swing space bldg at 1301 Georgia St. in Vallejo; planning, assessment, surveys, design and construction of the building and assoc. site work; furniture, fixtures and equipment and project/construction management.

<b>Project Manager:</b>	Bob Collins	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$18,400,000	<b>Current Project Budget:</b>	\$23,600,000
<b>Project Start:</b>	November 2014	<b>Project End:</b>	August 2017

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Request for Proposal have been issued to the 3 select DBEs.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	The DBE Teams are designing their proposed schemes for the newly acquired Northgate site.				

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 703,125	\$ -	\$ -	\$ 703,125	\$ 426,235	\$ 276,890	\$ 703,125	\$ 318,642	\$ 107,593	\$ 276,890
3. WORKING DRAWINGS	\$ 1,379,375	\$ -	\$ -	\$ 1,379,375	\$ 92,875	\$ 1,286,500	\$ 1,379,375	\$ 5,573	\$ 87,302	\$ 1,286,500
4. CONSTRUCTION	\$ 16,150,000	\$ -	\$ -	\$ 16,150,000	\$ -	\$ 16,150,000	\$ 16,150,000	\$ -	\$ -	\$ 16,150,000
5. CONTINGENCY	\$ 1,525,000	\$ -	\$ -	\$ 1,525,000	\$ -	\$ 1,525,000	\$ 1,525,000	\$ -	\$ -	\$ 1,525,000
6. ARCHITECTURAL AND ENGINEERING	\$ 227,500	\$ -	\$ -	\$ 227,500	\$ 37,150	\$ 190,350	\$ 227,500	\$ -	\$ 37,150	\$ 190,350
7. TESTS AND INSPECTIONS	\$ 406,250	\$ -	\$ -	\$ 406,250	\$ -	\$ 406,250	\$ 406,250	\$ -	\$ -	\$ 406,250
8. CONSTRUCTION MANAGEMENT	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000	\$ -	\$ 1,300,000	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 19,608,750	\$ -	\$ -	\$ 19,608,750	\$ 37,150	\$ 19,571,600	\$ 19,608,750	\$ -	\$ 37,150	\$ 19,571,600
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,908,750	\$ -	\$ -	\$ 1,908,750	\$ 1,066,523	\$ 842,227	\$ 1,908,750	\$ 1,051,429	\$ 15,094	\$ 842,227
<b>11. TOTAL PROJECT COST</b>	<b>\$ 23,600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,600,000</b>	<b>\$ 1,622,783</b>	<b>\$ 21,977,217</b>	<b>\$ 23,600,000</b>	<b>\$ 1,375,644</b>	<b>\$ 247,139</b>	<b>\$ 21,977,217</b>

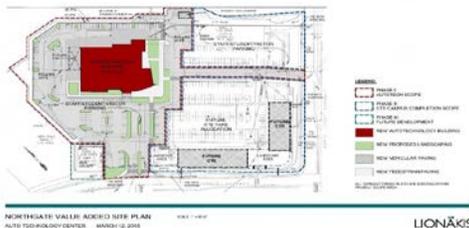
OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Responses to the RFP are due to the District August 13. The evaluation team will review and score the proposals.
2. Final interviews and scoring of proposals is scheduled for August 24, 2015.
3. Top ranked DBE is scheduled to go to Board in September.
4. Notice to proceed is scheduled for late September.



Criteria Documents Draft Building Layout



Criteria Documents Draft Building Layout



## Solano Community College Autotechnology Swing Space Project

A/E: N/A

Contractor: N/A

Status: Completed

### PROJECT SUMMARY

#### Project: Autotechnology Swing Space

##### Project Scope:

Solano Community College re-established its automotive technician program in spring 2013 to complement existing auto body and hybrid/alternative fuel programs. Prior to its current swing space location in Vallejo, the program was housed at Armijo High School in Fairfield CA. The new Auto-technology Building will be located in Vallejo and it will house classrooms, faculty offices, specialized automotive classroom functional spaces that accommodate the automotive technologies being used within the classroom functions.

**Project Manager:** Bob Collins      **Status:** Completed

**Original Project Budget:** \$1,200,000      **Current Project Budget:** \$1,200,000

**Project Start:** December 2013      **Project End:** August, 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project construction for swing space improvements and ongoing lease of the building.	■	■	■	□	□	■	100%	■	■	Yes	Project is ongoing for leased building occupancy.

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 1,050,000	\$ -	\$ -	\$ 1,050,000	\$ 1,018,743	\$ 31,257	\$ 1,050,000	\$ 763,248	\$ 255,495	\$ 31,257
4. CONSTRUCTION	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 74,079	\$ 25,921	\$ 100,000	\$ 69,292	\$ 4,787	\$ 25,921
5. CONTINGENCY	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 74,079	\$ 75,921	\$ 150,000	\$ 69,292	\$ 4,787	\$ 75,921
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,200,000</b>	<b>\$ 1,092,822</b>	<b>\$ 107,178</b>	<b>\$ 1,200,000</b>	<b>\$ 832,540</b>	<b>\$ 260,282</b>	<b>\$ 107,178</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Execute Procurement Plan for remaining FF&E Items; This includes bringing on a consultant to provide specialized tool specifications that can be bid for bulk order/delivery/installation/coordination.





## Solano Community College IT Infrastructure Improvements

A/E: TBD

Contractor: TBD

Status: Bidding

### PROJECT SUMMARY

**Project: IT Infrastructure Improvements**

**Project Scope:**  
IT Infrastructure Improvements project is a districtwide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment; and project/construction management.

<b>Project Manager:</b>	Eric Berger	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$14,000,000	<b>Current Project Budget:</b>	\$14,000,000
<b>Project Start:</b>	October 2014	<b>Project End:</b>	December 2017

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
For the DW network infrastructure RFQ/RFP process, this project is in schematic design phase.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	15%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	This project includes IT equipment and AV control systems procurement in addition to traditional network projects.

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 467,500	\$ -	\$ -	\$ 467,500	\$ 2,496	\$ 465,004	\$ 467,500	\$ 1,127	\$ 1,369	\$ 465,004
3. WORKING DRAWINGS	\$ 774,450	\$ -	\$ -	\$ 774,450	\$ 29,913	\$ 744,537	\$ 774,450	\$ 29,913	\$ -	\$ 744,537
4. CONSTRUCTION	\$ 8,500,000	\$ -	\$ -	\$ 8,500,000	\$ -	\$ 8,500,000	\$ 8,500,000	\$ -	\$ -	\$ 8,500,000
5. CONTINGENCY	\$ 850,000	\$ -	\$ -	\$ 850,000	\$ -	\$ 850,000	\$ 850,000	\$ -	\$ -	\$ 850,000
6. ARCHITECTURAL AND ENGINEERING	\$ 170,000	\$ -	\$ -	\$ 170,000	\$ -	\$ 170,000	\$ 170,000	\$ -	\$ -	\$ 170,000
7. TESTS AND INSPECTIONS	\$ 212,500	\$ -	\$ -	\$ 212,500	\$ -	\$ 212,500	\$ 212,500	\$ -	\$ -	\$ 212,500
8. CONSTRUCTION MANAGEMENT	\$ 425,000	\$ -	\$ -	\$ 425,000	\$ -	\$ 425,000	\$ 425,000	\$ -	\$ -	\$ 425,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 10,157,500	\$ -	\$ -	\$ 10,157,500	\$ -	\$ 10,157,500	\$ 10,157,500	\$ -	\$ -	\$ 10,157,500
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,600,550	\$ -	\$ -	\$ 2,600,550	\$ 991,606	\$ 1,608,944	\$ 2,600,550	\$ 968,294	\$ 23,312	\$ 1,608,944
<b>11. TOTAL PROJECT COST</b>	<b>\$ 14,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,000,000</b>	<b>\$ 1,024,015</b>	<b>\$ 12,975,985</b>	<b>\$ 14,000,000</b>	<b>\$ 999,334</b>	<b>\$ 24,681</b>	<b>\$ 12,975,985</b>

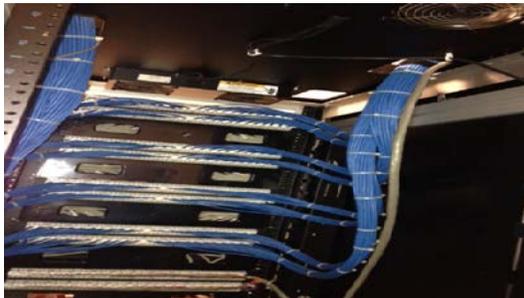
OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Complete network infrastructure vendor contract negotiations and award.
2. Upon Board approval of the selected vendor contract in August, proceed with project kickoff and planning meetings.
3. Complete cabling design and bidding.



Typical IDF Room



Typical IDF Room



## Solano Community College Utility Infrastructure Upgrade (Energy) - ESCO Mech

A/E: HA+A

Contractor: Peterson Mechanical

Status: Const./Design

### PROJECT SUMMARY

**Project: Utility Infrastructure Upgrade (Energy) - ESCO Mech**

**Project Scope:**

This is a campus wide HVAC/EMS Upgrade, Design Build project. General Scope of work includes: retrofit of Constant Air Volume HVAC systems; replacement of existing duct-board supply air duct mains; Direct Digital Control system for all new VAV terminal units; abatement as required; replacement of AHU-1600, EF-1 & EF-2 on Building 1600 and any required framing upgrade; addition of VFD's and direct digital controls to the existing central plant cooling tower fan motors; isolation valves on the main water feed to the pool building.

<b>Project Manager:</b>	Brian Bush	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$6,300,000	<b>Current Project Budget:</b>	\$6,300,000
<b>Project Start:</b>	May 2014	<b>Project End:</b>	September 2015

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Asbestos Abatement	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	Project phase on Schedule.
Increment #1	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Project phase on Schedule.					
Increment #2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>	70%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Project phase on Schedule.

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 130,000	\$ -	\$ -	\$ 130,000	\$ 64,402	\$ 65,598	\$ 130,000	\$ 41,596	\$ 22,806	\$ 65,598
4. CONSTRUCTION	\$ 5,600,000	\$ -	\$ -	\$ 5,600,000	\$ 5,551,721	\$ 48,279	\$ 5,600,000	\$ 3,016,857	\$ 2,534,864	\$ 48,279
5. CONTINGENCY	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ 197,235	\$ 82,765	\$ 280,000	\$ 179,528	\$ 17,707	\$ 82,765
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 77,893	\$ 72,107	\$ 150,000	\$ 48,678	\$ 29,215	\$ 72,107
8. CONSTRUCTION MANAGEMENT	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ -	\$ 140,000	\$ 140,000	\$ -	\$ -	\$ 140,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 6,170,000	\$ -	\$ -	\$ 6,170,000	\$ 5,826,849	\$ 343,151	\$ 6,170,000	\$ 3,245,063	\$ 2,581,786	\$ 343,151
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 6,300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,300,000</b>	<b>\$ 5,891,251</b>	<b>\$ 408,749</b>	<b>\$ 6,300,000</b>	<b>\$ 3,286,659</b>	<b>\$ 2,604,592</b>	<b>\$ 408,749</b>
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ 239,607	\$ 239,607	\$ 239,607	\$ -	\$ 239,607	\$ 239,607	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ 239,607	\$ 239,607	\$ 239,607	\$ -	\$ 239,607	\$ 239,607	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Prop 39 - PROJECT COST</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 239,607</b>	<b>\$ 239,607</b>	<b>\$ 239,607</b>	<b>\$ -</b>	<b>\$ 239,607</b>	<b>\$ 239,607</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 6,300,000</b>	<b>\$ -</b>	<b>\$ 239,607</b>	<b>\$ 6,539,607</b>	<b>\$ 6,130,858</b>	<b>\$ 408,749</b>	<b>\$ 6,539,607</b>	<b>\$ 3,526,266</b>	<b>\$ 2,604,592</b>	<b>\$ 408,749</b>

OK

#### Issues and Concerns

1. Asbestos Abatement contract has exceeded the approved amount due to additional removal of asbestos laden materials from many of the buildings.

#### Next 90 Days

1. Board approval of the contract change to the abatement contractor.
2. Completion of all summer construction work (Increment 2). Move of all Faculty and Staff back into their offices.
3. Start project closeout.



Asbestos cleanup in Building 100



New Air Handling Unit being lifted onto Building 1600



**Solano Community College  
Utility Infrastructure Upgrade (Energy) - Solar Project**

A/E: Sunpower/ATI      Contractor: Mike Brown Electric      Status: Construction

**PROJECT SUMMARY**

**Project: Utility Infrastructure Upgrade (Energy) - Solar Project**

<b>Project Scope:</b> This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. There are several phases of this overall project and it includes Solar Photovoltaic design, installation and commissioning, infrastructure connections with P&GE. This report covers that portion of the project that includes the tie-in of the solar panels that were installed in the South Parking Lot to PG&E's infrastructure.	<b>Project Manager:</b> Brian Bush <b>Status:</b> Active
	<b>Original Project Budget:</b> \$16,949,900 <b>Current Project Budget:</b> \$16,949,900
	<b>Project Start:</b> May 2014 <b>Project End:</b> January 2015rev

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

**SCHEDULE**

DESCRIPTION	Design				BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD	DSA							
Solar panels final utility connections.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	No	Project has been delayed by Contractor and PG&E.				

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ -	\$ 280,000	\$ 280,000	\$ -	\$ -	\$ 280,000
3. WORKING DRAWINGS	\$ 3,048,390	\$ -	\$ -	\$ 3,048,390	\$ 3,251	\$ 3,045,139	\$ 3,048,390	\$ 2,093	\$ 1,158	\$ 3,045,139
4. CONSTRUCTION	\$ 13,385,900	\$ -	\$ -	\$ 13,385,900	\$ 3,560,270	\$ 9,825,630	\$ 13,385,900	\$ 3,343,384	\$ 216,886	\$ 9,825,630
5. CONTINGENCY	\$ 25,500	\$ -	\$ -	\$ 25,500	\$ -	\$ 25,500	\$ 25,500	\$ -	\$ -	\$ 25,500
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 210,110	\$ -	\$ -	\$ 210,110	\$ -	\$ 210,110	\$ 210,110	\$ -	\$ -	\$ 210,110
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 13,621,510	\$ -	\$ -	\$ 13,621,510	\$ 3,560,270	\$ 10,061,240	\$ 13,621,510	\$ 3,343,384	\$ 216,886	\$ 10,061,240
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 16,949,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,949,900</b>	<b>\$ 3,563,521</b>	<b>\$ 13,386,379</b>	<b>\$ 16,949,900</b>	<b>\$ 3,345,477</b>	<b>\$ 218,044</b>	<b>\$ 13,386,379</b>

OK

**Issues and Concerns**

1. Project has been delayed due to PG&E delay in getting a switch and controller installed. Total project delay is 4 months.

**Next 90 Days**

1. PG&E to schedule a Pre-parallel inspection to verify system is ready to be energized.  
2. PG&E to energize system and start accepting electricity from the solar panels.



PG&E is installing new switch into vault



Installation and programming of a system controller



**Solano Community College  
Small Capital Projects - Other**

A/E: N/A

Contractor: N/A

Status: Active

**PROJECT SUMMARY**

**Project: Small Capital Projects - Other**

**Project Scope:**  
Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini- scale projects in expenditures less than \$50,000.

<b>Project Manager:</b>	Various	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$200,000	<b>Current Project Budget:</b>	\$200,000
<b>Project Start:</b>	January 2014	<b>Project End:</b>	December 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects less than \$50,000 part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Ongoing small capital projects, less than \$50,000.					

OK

**Expenditures**

**FUNDING SOURCE: Measure Q**

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. B1400 FF&E (Part of Small Capital Projects overall budget)	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ 43,887	\$ -	\$ 43,887	\$ 35,450	\$ 8,437	\$ 1,113
2. Vacaville FF&E/Shelving Design & Installation	\$ 7,000	\$ -	\$ -	\$ 7,000	\$ 6,930	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ 70
3. Baseball Field	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 5,507	\$ 493	\$ 6,000	\$ 3,866	\$ 1,641	\$ 493
4. Vacaville and Vallejo Center Signage	\$ 12,000	\$ -	\$ -	\$ 12,000	\$ 11,241	\$ 759	\$ 12,000	\$ 11,241	\$ -	\$ 759
5. Building 100 Data Center	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
6. Small Projects budget for less than \$50,000	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 125,000
<b>11. TOTAL PROJECT COST</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ 72,565</b>	<b>\$ 126,252</b>	<b>\$ 198,817</b>	<b>\$ 62,486</b>	<b>\$ 10,078</b>	<b>\$ 127,435</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Initiation of two specific capital improvement projects including: 21st Century Technology Classroom Upgrades and Middle College High School/Classroom Use Renovation. Completion of a number of other small projects with expenditures of \$50,000 or less (part of Small Capital Projects budget of \$130,000).



Vallejo Center



Vacaville Center



**Solano Community College**  
**Small Capital Projects - Technology Classroom Implementation**

A/E: N/A

Contractor: Multiple

Status: Active

**PROJECT SUMMARY**

<b>Project: Small Capital Projects - Technology Classroom Implementation</b>			
<b>Project Scope:</b> Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses the initial rollout of the 21st Century Classrooms Pilot program.			
<b>Project Manager:</b>	Eric Berger	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$205,000	<b>Current Project Budget:</b>	\$205,000
<b>Project Start:</b>	April 2015	<b>Project End:</b>	March 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Phase 1A and 1B of the 21st Century Classrooms Initiative	<input type="checkbox"/>	20%	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 8,000	\$ -	\$ -	\$ 8,000	\$ 2,520	\$ -	\$ 2,520	\$ 2,245	\$ 275	\$ 5,480
4. CONSTRUCTION	\$ 97,000	\$ -	\$ -	\$ 97,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,000
5. CONTINGENCY	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000
6. ARCHITECTURAL AND ENGINEERING	\$ 500	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
7. TESTS AND INSPECTIONS	\$ 500	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 107,000	\$ -	\$ -	\$ 107,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ 76,988	\$ -	\$ 76,988	\$ 643	\$ 76,345	\$ 13,012
<b>11. TOTAL PROJECT COST</b>	<b>\$ 205,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 205,000</b>	<b>\$ 79,508</b>	<b>\$ -</b>	<b>\$ 79,508</b>	<b>\$ 2,887</b>	<b>\$ 76,620</b>	<b>\$ 125,492</b>

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Procure and complete Phase 1A work items.
2. Procure and design Phase 1B work.
3. Proceed to a bid phase of the project for Phase 1B work items.



Smart Tech Classrooms in B800



Smart Tech Classrooms in B800



**Solano Community College**  
**Small Capital Projects - Portable Classrooms (Middle College High School)**

A/E: CA Architects

Contractor: JLC/Sac Valley

Status: Active

**PROJECT SUMMARY**

<b>Project: Small Capital Projects - Portable Classrooms ( Middle College High School )</b>			
<b>Project Scope:</b> Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses providing space for the Middle College High School Program while other spaces on the Fairfield Campus are being renovated.	<b>Project Manager:</b>	Brian Bush	<b>Status:</b> Active
	<b>Original Project Budget:</b>	\$233,000	<b>Current Project Budget:</b> \$233,000
	<b>Project Start:</b>	April 2015	<b>Project End:</b>

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Deliver, install and hook up modular classroom units	<input checked="" type="checkbox"/>	<input type="checkbox"/>	80%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	One of the portable units is already occupied, the other three will be completed for Fall Semester 2015				

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 69,111	\$ 30,889	\$ 100,000	\$ 30,848	\$ 38,263	\$ 30,889
4. CONSTRUCTION	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 48,072	\$ 31,928	\$ 80,000	\$ 48,065	\$ 7	\$ 31,928
5. CONTINGENCY	\$ 8,000	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ 8,000	\$ -	\$ -	\$ 8,000
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ 15,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 103,000	\$ -	\$ -	\$ 103,000	\$ 48,072	\$ 54,928	\$ 103,000	\$ 48,065	\$ 7	\$ 54,928
10. FURNITURE AND GROUP II EQUIPMENT	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 27,861	\$ 2,139	\$ 30,000	\$ 22,336	\$ 5,525	\$ 2,139
<b>11. TOTAL PROJECT COST</b>	<b>\$ 233,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 233,000</b>	<b>\$ 145,043</b>	<b>\$ 87,957</b>	<b>\$ 219,534</b>	<b>\$ 101,248</b>	<b>\$ 43,795</b>	<b>\$ 87,957</b>

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Finalize installation of remaining portable units
2. Receive DSA closeout on all portable units



New portable classrooms #1101 and 1103 are being completed



Portable Classroom #1102 completed on schedule



## Solano Community College Small Capital Projects - Building 1600 Classroom Improvements

A/E: MADI Architecture

Contractor: TBD

Status: Active

### PROJECT SUMMARY

#### Project: Small Capital Projects - Building 1600 Classroom Improvements

**Project Scope:**

Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses the renovation of rooms 1635 and 1638 for future academic use by various academic programs.

<b>Project Manager:</b>	Brian Bush	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$50,185	<b>Current Project Budget:</b>	\$50,185
<b>Project Start:</b>	April 2015	<b>Project End:</b>	September 2015

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Installation of Smart Classroom technology components	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	20%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 22,385	\$ -	\$ -	\$ 22,385	\$ 22,385	\$ -	\$ 22,385	\$ -	\$ 22,385	\$ -
4. CONSTRUCTION	\$ 5,300	\$ -	\$ -	\$ 5,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,300
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 5,300	\$ -	\$ -	\$ 5,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,300
10. FURNITURE AND GROUP II EQUIPMENT	\$ 22,500	\$ -	\$ -	\$ 22,500	\$ 22,421	\$ -	\$ 22,421	\$ -	\$ 22,421	\$ 79
<b>11. TOTAL PROJECT COST</b>	<b>\$ 50,185</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,185</b>	<b>\$ 44,806</b>	<b>\$ -</b>	<b>\$ 44,806</b>	<b>\$ -</b>	<b>\$ 44,806</b>	<b>\$ 5,379</b>

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Complete installation of all equipment and renovation
2. Complete move of furniture and open classrooms in time for Fall semester start



Room 1635 before start of renovation



Room 1638 During Demolition



**Solano Community College**  
**Small Capital Projects - Building 1800 Classroom Improvements**

A/E: Multiple

Contractor: Multiple

Status: Active

**PROJECT SUMMARY**

<b>Project: Small Capital Projects - Building 1800 Classroom Improvements</b>			
<b>Project Scope:</b> Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses alterations to Building 1800 to accommodate various academic program uses.			
<b>Project Manager:</b>	Eric Berger	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$120,000	<b>Current Project Budget:</b>	\$120,000
<b>Project Start:</b>	April 2015	<b>Project End:</b>	December 2015

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Building 1800 reconfiguration	<input type="checkbox"/>	15%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	No DSA review for small projects.					

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 19,115	\$ -	\$ 19,115	\$ -	\$ 19,115	\$ 5,885
4. CONSTRUCTION	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000
5. CONTINGENCY	\$ 8,000	\$ -	\$ -	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000
6. ARCHITECTURAL AND ENGINEERING	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
7. TESTS AND INSPECTIONS	\$ 500	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
<b>11. TOTAL PROJECT COST</b>	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ 19,115	\$ -	\$ 19,115	\$ -	\$ 19,115	\$ 100,885

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Complete electrical, data, and general contractor work  
 2. Complete design and construction of plumbing package  
 3. Relocate programs into their new spaces.



Construction in progress



Construction in progress



**Solano Community College  
Planning, Assessments & Program Management**

A/E: N/A

Contractor: N/A

Status: Active

**PROJECT SUMMARY**

**Project: Planning, Assessments & Program Management**

**Project Scope:**

This sheet includes information pertaining to District wide Planning, Assessments and Program Management project line part of the Bond Spending Plan. This category includes major areas associated with overall bond program implementation, including: district bond team, program/construction management, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.

<b>Project Manager:</b>	N/A	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$25,400,000	<b>Current Project Budget:</b>	\$25,400,000
<b>Project Start:</b>	July 2013	<b>Project End:</b>	December 2030

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
This project sheet includes budget and expenditure information for the duration of the bond program. Only Tranche 1 duration of 2013-2017 is active.	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

**Expenditures**

**FUNDING SOURCE: Measure Q**

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Program Management Consultants	\$ 7,500,000	\$ -	\$ -	\$ 7,500,000	\$ 2,766,906	\$ 4,733,094	\$ 7,500,000	\$ 2,692,744	\$ 74,162	\$ 4,733,094
2. Program Management District Staff	\$ 9,450,000	\$ -	\$ -	\$ 9,450,000	\$ 815,300	\$ 8,634,700	\$ 9,450,000	\$ 815,300	\$ -	\$ 8,634,700
3. Professional Services Bond	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 995,984	\$ 4,004,016	\$ 5,000,000	\$ 656,983	\$ 339,001	\$ 4,004,016
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ -	\$ 919,350	\$ 919,350	\$ -	\$ -
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ -	\$ 306,954	\$ 306,954	\$ -	\$ -
6. EMP/FMP/District Standards Bond	\$ 2,223,696	\$ -	\$ -	\$ 2,223,696	\$ 1,378,434	\$ 845,262	\$ 2,223,696	\$ 1,367,203	\$ 21,232	\$ 845,262
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 25,400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,400,000</b>	<b>\$ 7,182,928</b>	<b>\$ 18,217,072</b>	<b>\$ 25,400,000</b>	<b>\$ 6,748,534</b>	<b>\$ 434,395</b>	<b>\$ 18,217,072</b>

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. On-going activities from the district bond team, program/construction management team, consultants (bond counsel, bond performance audit, Education/Facilities Master planning, and district-wide standards) to support the Bond program.



