



# Measure Q Quarterly Progress Update



November 18, 2015



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# 1. GENERAL INFORMATION

## A. EXECUTIVE SUMMARY

Provided herein is the Solano CCD Measure Q Quarterly Progress Update produced for the District and made available to the Board of Trustees and the Citizens Bond Oversight Committee (CBOC). This report highlights program and project progress and expenditures from July 1, 2015 through September 30, 2015.

The quarterly report content continues to evolve in response to comments and input received. We will continue to modify the reports to meet the requests of the District to ensure best practices and open transparency. In this report, you will find the following major sections:

- Program Summary of current activities, 90 day look ahead and notes about any issues.
- Campus Summaries for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90 day look ahead and any issues.
- Financial Summary section which summarizes the expenditures to date and variance from the last report.
- Program Financial Summary, based on the Board-approved Bond Spending Plan as of March 4, 2015, broken down by program, campus and project. It includes a total of all expenditures as of September 30, 2015.
- Project Reports section with more detailed progress update for active projects. Project Reports include a “dashboard” column next to schedule and budget indicating one of the following:
  - **“Green”** – OK. Project is on schedule and on budget.
  - **“Yellow”** – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance and project is not near completion.
  - **“Red”** – Project is significantly delayed and/or over budget and requires Board approval of budget change.
- Schedule for Major Active Building Projects
- Individual Project Reports, categorized as “active” or “closed.”

## B. PROJECT TEAM

### OWNER:

Solano Community College District:  
Yulian Ligioso, Vice President Finance and Administration  
Tom Beckett, Interim Executive Bonds Manager  
Laura Convento, Business Operations Coordinator  
John Bilmont, Accounting Manager, Bond  
Laura Scott, Bond Purchasing Agent  
Dawna Murphy, Bond Accounts Payable

### PROGRAM & DESIGN MANAGER:

Kitchell CEM

### CONSTRUCTION MANAGERS:

Swinerton Management and Consulting  
Van Pelt Construction Services

### DISTRICT CONSULTANTS CURRENTLY ACTIVE:

**District CEQA Consultant, Vacaville Campus:** Dudek  
**District CEQA Consultant, Vallejo Campus:** First Carbon Solutions  
**District Signage Consultant:** Kate Keating Associates, Inc.  
**District Project Labor Agreement Coordination Consultant:** Vlaming and Associates  
**District Construction Counsel:** Dannis Woliver Kelley (DWK)  
**District Owner Controlled Insurance Program Administrator:** Keenan & Associates  
**Program Level Furniture, Fixtures and Equipment Standards:** Dovetail  
**Districtwide Tree Survey & Arborist:** A Plus Tree

### PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

**Performing Arts Building (Phase I, B1200 Renovation, FF Campus):** LPAS Architects  
**Science Building, Phase I (FF Campus):** Lionakis  
**Agriculture (Horticulture) Project, (FF Campus):** CSW/ST2 for Civil Engineering and MADI Architects for Architecture  
**Vacaville Classroom Building Renovation (VV Campus):** CA Architects  
**Biotechnology & Science Building (VV Campus):** ED2 International Architects (Criteria Documents Architect)  
**Autotechnology Building (VJ Campus):** Lionakis (Criteria Documents)  
**Utility Infrastructure Upgrade (Energy) HVAC/EMS Project (DW):** Peterson Mechanical Inc.  
**Small Capital Projects:** CA Architects, MADI Architects, Verde Design  
**IT Infrastructure Improvements Project (DW):** Communication Strategies (Assessment Phase)

**DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:**

Amy Skewes-Cox  
First Carbon Solutions

Dudek  
ICF International

**DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:**

BKF  
CSW/ST2

Creegan + D'Angelo

**DISTRICT POOL OF ARCHITECTS:**

C+A Architects  
Dreyfuss & Blackford  
EHDD  
Gould Evans  
HGA  
HMC Architects  
Lionakis  
LPAS  
RATCLIFF  
TBP

DLR Group  
ED2 International  
Flad Architects  
HA+A  
HKIT Architects  
JRDV Urban International Inc.  
LPA  
MADI Architecture  
Steinberg Architects  
TLCD Architecture

**DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:**

BSK Associates  
KC Engineering  
Ninyo & Moore

Cornerstone Earth Group  
Neil O. Anderson and Associates  
Wallace Kuhl & Associates

**DISTRICT POOL OF SPECIAL INSPECTIONS SERVICES FIRMS:**

Neil O. Anderson and Associates  
Construction Testing Services Inc.  
Ninyo & Moore

Consolidated Engineering Lab  
ISI Inspection Services Inc.

**DISTRICT POOL OF INSPECTION SERVICES FIRMS:**

Norm Dietrich Inspection Services Inc.  
King Construction Inspections Inc.  
TYR IOR Services

John R. Hanna Inspections Inc.  
Optima Inspections Inc.

## 2. PROGRAM SUMMARY

### A. CURRENT ACTIVITIES

#### 1. District Staff Changes

- a. Leigh Sata, Executive Bonds Manager, accepted a position with Santa Rosa Community College and departed in August.
- b. Tom Beckett was retained by the District in September to provide consulting services in this capacity until a new Executive Bonds Manager is recruited.
- c. John Bilmont was hired and serves as the Accounting Manager for the bond program.

#### 2. Districtwide Tree Removal Plan

- a. The Districtwide Tree Removal Report and Plan was presented to the Board of Trustees and approved in August. Planning for implementation of the plan is in progress.

#### 3. Furniture, Fixtures and Equipment (FF&E) Program Development

- a. Districtwide FF&E Program goals include detailed performance specifications for all furniture, fixtures and equipment to address quality, comfort and safety, and total cost of ownership. All three of these performance specifications will be applied to FF&E vendors, products and services. This program approach provides for program wide continuity, efficiency and cost effectiveness. As of September, the initial work by Dovetail has been completed and submitted to the District. Processes are being applied to the Biotechnology Building and Autotechnology Building projects. A new initiative to prepare recommendations for the "21<sup>st</sup> Century Classroom" has begun, with engagement of faculty, students, IT and Facilities staff. Sample classrooms are being developed and finalized for evaluation in Spring 2016.

#### 4. Project Update for Active Projects

- a. Fairfield Campus – Performing Arts Building (B1200 Renovation):
  - Swing space: A construction contract with JLC Contracting was approved by the Board in August, and the swing space construction project was completed in September. All performing arts functions have been relocated out of the Performing Arts Building for the duration of the renovation of that building.
  - The Performing Arts Building Renovation project was bid and the Board contingently approved a construction contract with BHM Construction Inc. in September, subject to approval by the State. A groundbreaking ceremony is planned for October 21. The District will issue a Notice to Proceed to the contractor as soon as we receive approval from the Chancellor's Office (awaiting Department of Finance approval). Construction is expected to start late October/early November.
- b. Fairfield Campus – Science Building (Phase I):
  - This project was planned to be delivered using a lease/lease-back delivery method. However, due to an Appellate Court opinion issued on June 1, 2015 that lease lease-back had been misused, the college has decided to change the project delivery method to design-build delivery. Design-build is the

delivery model currently in use on the Autotechnology and Biotechnology projects.

- The Board approved a contract amendment with Kitchell CEM for design management services in August. The scope of the Lionakis architectural services contract is being adjusted to reflect the role of Criteria Architect. The Criteria Documents are expected to be completed in December. The District has not yet entered into a contract for construction management services. An RFQ for design builders will be issued October 8. Following submittals by interested teams and an evaluation process, the top rated entities will be issued a Request for Proposal for the project, likely in January 2016.
- c. Fairfield Campus – Agriculture (Horticulture):
- The Board approved a contract with MADi Architects for architectural and engineering services in July. The architects met with users over the past few months, developing preliminary plans for the project.
  - Per the Tree Removal Plan, trees targeted for removal in the horticulture area of the campus have been tagged, and bids for removal are currently being solicited.
- d. Vacaville (Annex) Classroom Building Renovation:
- A contract with CA Architects was approved by the Board in early September. Testing protocol for DSA required testing of the building's key structural elements is nearing completion.
  - In August a contract was approved by the Board with OMNI-Means LTD for traffic engineering services. A preliminary plan for required intersection signalization, cross-walk striping (required by Biotech Building CEQA MND) and related improvements to the Annex parking lot was developed.
- e. Vacaville Campus – Biotechnology and Science Building Project:
- Contract negotiations with Rudolph and Sletten were concluded and the Board approved the Design Build contract in early August. Smith Group is the Architect of Record on the Design Build team. During the first Design Confirmation/DD phase of work, the Design Build team has been conducting meetings with the users to review and refine the floor plans. User sign-off on the proposed design is anticipated mid-October.
- f. Vacaville Aeronautics and Workforce Development Building Project:
- In September the Board approved \$1 million project allocation for continued advancement of the Aeronautics project. A part of these funds will be used in next 60 days to reimburse the Jimmy Doolittle Center for the College's prorata share of property acquisition costs per the Memo of Understanding between the college and the Jimmy Doolittle Center, as well as for future site assessment, educational programming and project design.
  - Meetings and activities related to completion of the property transfer from Jimmy Doolittle Center to the College were conducted over the last few months. A Board Resolution to accept the property is being prepared for the October 21 Board agenda.
- g. Vallejo Campus – Autotechnology Building Project:
- The CEQA Mitigated Negative Declaration was approved by the Board in August. Through the selection process, Clark & Sullivan Construction was

selected as the Design Build Entity for this project. JK Architecture is the Architect of Record on the Design Build team. Contract terms were finalized and the contract is scheduled for Board approval October 7. The Design Build team will proceed with the Design Confirmation/DD phase in October.

- h. Districtwide IT Infrastructure Improvements Project:
  - The overall IT project includes upgrade of infrastructure and standardization of all IT and audio/visual control systems to create efficiency among campus sites. The IT department in collaboration with the Bond team has been working closely to implement a new 21<sup>st</sup> Century Technology Classrooms initiative.
  - In August, the Board approved a contract with Development Group Inc. for professional services for the first phase of this project.
  - In early September the Board approved a contract with Data & Fiber Inc. for network cabling services for the first phase of this districtwide project.
- i. Utility Infrastructure Upgrade (Energy):
  - Districtwide heating, ventilation, air conditioning and cooling (HVAC) and energy management systems (EMS) upgrades project construction commenced in May and was substantially completed before start of the fall semester.
  - The solar project was completed, including the PG&E connection. DSA Close out was completed. The solar panel system is now 'live' and fully operational.
- j. Small Capital Projects:
  - A number of districtwide small capital improvement projects were completed over the summer break. Projects included renovation of two classrooms in building 1600 and five classrooms in building 1800 to render them 'Smart Classrooms', installation of four portable classroom buildings for Middle College High School and performing arts swing space, and completion of a 21<sup>st</sup> Century Classroom in Building 800. Design docs were developed and issued for bid for Roofing of Building 1600 and B1300 Kiln Work. Bid date for these projects is October 6, contracts will go to the Board in October, and work is planned to be accomplished over winter break.

## 5. Communications

- a. User Groups:
  - Fairfield Campus – Users remained engaged in execution of their swing space plans for the Performing Arts Building Project. Move management communications were expanded during the moves to the swing space. Users' input was also collected and integrated into a number of small capital improvement projects.
  - Vacaville Campus – Biotechnology and Science Building: Users' meetings continued as part of the Design Build team selection process and will continue throughout the fall semester once the Design Build team is on board.
  - Vallejo Campus – Autotechnology Building Project: Users' meetings continued throughout the Design Build team selection process and will

continue throughout the fall semester once the Design Build team is on board.

b. Community Outreach:

- The Small, Local and Diverse Business (SLDB) Program was launched this summer. The SLDB Program is intended to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q bond program. It is a two year pilot program. The participation goal is 15% per project for large projects, and 15% overall for small projects. Toolkits and brochures have been developed and the SLDB lead is promoting the program at local events, Trade Councils, and the Small Business Development Center. The initial results of the bidding of the first large project (Performing Arts Center Renovation) have been documented and will be tracked throughout the General Contractor's final subcontractor buy-out. An update presentation to the Steering Committee and Board is planned for October 7.

c. Vacaville and Vallejo City Communications:

- As part of the District's CEQA process, communications continued with both the Vacaville and Vallejo City Planning and Economic Development stakeholders over this time period. Several meetings were held with the City of Vacaville to address the environmental planning effort associated with future growth of the Vacaville Center related to the Biotechnology and Science Building. A planning meeting with the City of Vallejo was held to address the upcoming Autotechnology Building environmental documentation.

d. State Chancellor's Office:

- Award of the construction contract for the Performing Arts Building Renovation Project is pending approval by the Chancellor's Office, who is awaiting approval from the Department of Finance. This approval is anticipated in October.
- Information Technology (IT) – "Smart Classroom" technology continues to be installed in classrooms, labs and meeting rooms as part of the Information Technology Master Plan implementation process. In addition, the District has initiated the "21<sup>st</sup> Century Technology Classroom Upgrade" initiative project, part of Small Capital Projects.

6. **Citizen's Bond Oversight Committee (CBOC)** –The CBOC conducted meetings July 21 and August 11. The next scheduled meetings are October 13 and November 3.

7. **July 15, 2015 Regular Board Meeting – The Board Meeting was held at 4000 Suisun Valley Road, Fairfield**

The following Bond Program related Consent and Action Items were approved at this meeting:

- Contract Amendment to Utelogy for Professional Services for Small Capital Projects: Building 1600 Classroom Improvements and Portable Classrooms (Phase II)

- Contract Amendment to Swinerton Management and Consulting for Construction Management Services for the Automotive Technology Project
- Contract Amendment to Swinerton Management and Consulting for Construction Management Services for the Biotechnology and Science Building Project
- Notice of Completion for Fiber Optic Cabling for Vallejo Automotive Technology Building Swing Space Project
- Notice of Completion for Building 1200 Performing Arts Renovation (Phase I) Swing Space and Small Capital Projects
- Notice of Completion for Lighting on Buildings 1200, 1300 and 1400 Roof Tops for the Utility Infrastructure Upgrade Project
- Notice of Completion for Electrical Services for Building 1200 Performing Arts Renovation (Phase I) Swing Space and Small Capital Projects
- Contract Award to JLC Contracting, Inc. for Construction Services for Small Capital Projects – Portable Classrooms (Phase II)
- Contract Award to MADi Architects for Architectural and Engineering Services for the Agriculture (Horticulture) Project
- Contract Award to JLC Contracting, Inc. for Electrical Services for Small Capital Projects – Building 1800 Classroom Improvements Project
- Contract Award to Lionakis for Architectural and Engineering Assessment Services for Small Capital Projects – Building 300 Feasibility Study
- Contract Award to CA Architects for Architectural and Engineering Services for Building 1300 Kiln Design Project
- Contract Award to Wallace Kuhl & Associates for Geotechnical Services for the Science Building (Phase I) Project
- Contract Award to Decorator Draperies for Construction Services for Small Capital Projects: Technology Classrooms Implementation and Building 1800 Classroom Improvements Project
- Contract Award to Sac Valley Electric for Construction Services for Small Capital Projects – Portable Classrooms (Phase II)
- Contract Award to Development Group, Inc. for Professional Services for the Districtwide IT Infrastructure Improvements Project

Information Items included the following:

- Districtwide Tree Removal Plan

Board Meeting minutes can be viewed on the College's website.

**8. July 20, 2015 Special Board Meeting – The Board meeting was held at 4000 Suisun Valley Road, Fairfield**

No Bond Program related Consent and Action Items were presented for approved at this meeting.

Board Meeting minutes can be viewed on the College's website.

**9. August 5, 2015 Board Study Session and Regular Board Meeting – The Board meeting was held at 4000 Suisun Valley Road, Fairfield**

The following Bond Program-related Consent and Action Items were approved at this meeting:

- Contract Award to Rudolph & Sletten for the Design and Construction of the Biotechnology and Science Building Project
- Contract Award to IDF for Construction Services for Small Capital Projects: B1600 Classroom Improvements and Portable Classrooms Phase II Improvement Project
- Contract Award to JLC Contracting, Inc. for Construction Services for the Performing Arts Building (B1200 Renovation) Swing Space Project
- Contract Award to IDF for Construction Services for Small Capital Projects: Building 1800 Classroom Improvements and Technology Classroom Projects
- Contract Award to JLC Contracting, Inc. for Electrical Construction Services for the Performing Arts Building (B1200 Renovation) Swing Space and Technology Classroom Projects
- Contract Amendment to ED2 International for Design-Build Review Services for the Vacaville Biotechnology & Science Project
- Contract Award to Omni-Means LTD for Traffic Engineering Services for the Vacaville Classroom Building Renovation Project

Information Items included the following:

- Districtwide Tree Removal Plan

Board Meeting minutes can be viewed on the College's website.

**10. August 13, 2015 Special Board Meeting – The Board meeting was held at 4000 Suisun Valley Road, Fairfield**

No Bond Program related Consent and Action Items were presented for approved at this meeting.

Board Meeting minutes can be viewed on the College's website.

**11. August 19, 2015 Regular Board Meeting – The Board meeting was held at 4000 Suisun Valley Road, Fairfield**

The following Bond Program related Consent and Action Items were approved at this meeting:

- Notice of Completion for Building 1200 Performing Arts Renovation (Phase I) Swing Space Project
- Notice of Completion for the Utility Infrastructure Upgrade (Energy) – South Parking Lot Electrical Interconnection Project
- Notice of Completion for the Biotech Swing Space to Provide Power to New Equipment
- Notice of Completion for the Fire Alarm Installation for the Portable Classrooms Phase II – Small Capital Projects
- Notice of Completion for the Biotech Swing Space to Provide an Emergency Shower/Eyewash and a New Sink
- Contract Award to Development Group Inc. for Professional Services for the Districtwide Information Technology Infrastructure Improvements Project
- Approval of Mitigated Negative Declaration (MND) for Autotechnology Building Project, Vallejo, California
- Contract Award to Optima Inspections Incorporated for DSA Project Inspection Services for the Vacaville Classroom Building Renovation
- Contract Award to Construction Testing Services, Inc. for DSA Special Inspection Services for the Vacaville Classroom Building Renovation Project
- Contract Award to JLC Contracting Inc. for Electrical Construction Services for Small Capital Projects – Portable Classrooms Phase II, Exterior Lighting
- Contract Amendment to Kitchell Capital Expenditure Managers for Program and Design Management Services for the Science Building Project
- Contract Award to Best Instrument Repair for B1200 Performing Arts (Phase I Renovation) Specialty Equipment Assessment Services
- Change Order – No. 1 (Deductive) to DPR Construction for Administration Building 600 Modernization Project
- Resolution to Approve Change Order #01 to Professional Asbestos and Lead Services, Resolution No. 15/16-04
- Districtwide Tree Removal Plan

Information Items included the following:

- Approval of Amended Bylaws for the Solano Community College District Citizens' Bond Oversight Committee
- Measure G and Q Quarterly Progress Update Report to the Governing Board
- Districtwide Furniture, Fixtures & Equipment (FF&E) Program Standards
- Fairfield Athletics Masterplan
- Aeronautics Project Update

Board Meeting minutes can be viewed on the College's website.

**12. September 2, 2015 Board Study Session and Regular Board Meeting – The Board meeting was held at 4000 Suisun Valley Road, Fairfield**

The following Bond Program related Consent and Action Items were approved at this meeting:

- Contract Award to CA Architects for Architectural and Engineering Services for the Vacaville Classroom Building Project
- Contract Award to Integrity Data & Fiber Inc. for Network Cabling Services for the Districtwide Information Technology Infrastructure Improvements Project

Information Items included the following:

- Contract Negotiations with Clark/Sullivan Construction for Design and Construction of the Automotive Technology Building Project

Board Meeting minutes can be viewed on the College's website.

**13. September 16, 2015 Regular Board Meeting – The Board meeting was held at 4000 Suisun Valley Road, Fairfield**

The following Bond Program related Consent and Action Items were approved at this meeting:

- Notice of Completion for the Building 600 Modernization and Expansion Project
- Notice of Completion for the Building 1200 Performing Arts Renovation Swing Space Project
- Notice of Completion for the Building 1200 Performing Arts Renovation (Phase II) Swing Space and Small Capital Project
- Notice of Completion for Small Capital Projects – Building 1800 Classroom Improvements Project

- Notice of Completion for the HVAC and EMS Efficiency Project – Asbestos Abatement
- Notice of Completion for the Fire Alarm Installation for the Portable Classrooms Phase I – Small Capital Projects
- Notice of Completion for Construction Services for the Biotechnology & Science Building Classroom Improvement Project
- Approval of Amended Bylaws for the Solano Community College District Citizen's Bond Oversight Committee
- Agreement with Thomas A. Beckett for Consulting Services
- Contract Amendment with Dannis Woliver Kelley (DWK), Legal Services and Construction Attorneys for Measure G and Measure Q Bonds
- Contract Award to BHM Construction Inc. for Building 1200 Performing Arts Renovation (Phase I) Project
- Contract Award to First Carbon Solutions for California Environmental Quality Act (CEQA) Services for the Science Building (Phase I) Project
- Measure Q Bond Project Initiation – Vacaville Center, Workforce Development and Aeronautics Building, Phase I

Board Meeting minutes can be viewed on the College's website.

## **B. PROGRAM – NEXT 90 DAYS**

1. Completion and adoption of program level FF&E standards and implementation of space standards as part of current building projects' design efforts.
2. Review of District Standards with Operations and Maintenance, and IT staff. Identification of any needed updates, and development of recommended updates for Board approval.
3. Continued implementation of District's Bond Outreach Plan to encourage and facilitate participation by local contractors and suppliers.
4. Ongoing communication with the campus community on any interruptions regarding upcoming construction activities
5. Continued user engagement in all active building projects.
6. Review of any potential changes to the Bond Spending Plan or updates to the Facilities Master Plan with the Measure Q Steering Committee and the Board of Trustees.
7. Meeting with Winters Unified School District Superintendent and relevant staff regarding Distance Education Classroom opportunities.

## **C. PROGRAM – ISSUES**

1. No major issues or concerns at this time.

### 3. FAIRFIELD CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of major current projects:

1. Performing Arts Building (Phase I B1200 Renovation)
2. Science Building (Phase I)
3. Agriculture (Horticulture)
4. IT Infrastructure Improvements – Phase 1
5. Building 1600 Roofing Replacement (small cap project)

#### **B. NEXT 90 DAYS**

1. Performing Arts Building Renovation: A groundbreaking ceremony is planned for October 21. Anticipated activities this quarter include approval of the construction contract for the Performing Arts Building Renovation project by the State Chancellor's Office, issuance of Notice to Proceed to Contractor and start of construction. Construction is now expected to start late October/early November.
2. New Science Building: The Lionakis architectural services contract will be amended to reflect the role of Criteria Architect. Discussions with users and further development of the design will result in completion of the Criteria Documents in December. A contract with Dovetail will be executed and they will concurrently be working with the users to develop the furnishings and equipment list, which will be made part of the Criteria Documents. A contract for consulting services for the CEQA study/report will be executed and the draft CEQA Report is anticipated by the end of the year. A contract for construction management services will be put in place. A Request for Qualifications (RFQ) for design build teams will be issued October 8. Following submittals by interested teams and an evaluation process, the top rated teams will be issued a Request for Proposal for the project, likely in January 2016.
3. Horticulture Project: In November, bids will be received and a contract awarded for tree removal. The work will be completed prior to beginning of spring semester. Construction documents are scheduled to be completed by the end of the year.
4. IT Infrastructure Improvements – Phase 1: Installation of a new fiber loop on campus, replacement of switches and WIFI system, and procurement and installation of new equipment as planned for Phase 1 will be in progress this quarter. The work is anticipated to be completed by spring of 2016.
5. Building 1600 Roofing Replacement: This work will be bid and a contract awarded in October, with the reroofing planned over winter break.

#### **C. ISSUES**

1. Delay of Chancellor's Office/DOF approval of Performing Arts Building construction contract is resulting in late construction start and potential extension of project schedule.

## 4. VACAVILLE CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Biotechnology and Science Building
2. Vacaville Classroom Building Purchase and Renovation
3. Aeronautics and Workforce Development Building

### B. NEXT 90 DAYS

1. New Biotechnology and Science Building: Completion and user sign-off of the Design Confirmation/DD phase of work is expected in October. The construction working drawings and review and finalization of the furnishings and equipment list will continue this fall.
2. Vacaville Classroom Building Renovation: Structural testing of the building and submittal for DSA approval of the structural rehabilitation scope and direction is anticipated this fall. Meetings with City of Vacaville regarding CEQA and Planning requirements, as well as parking lot/sidewalk modification which may be required related to street intersection improvements required as a CEQA Mitigation for the Biotech project.
3. New Aeronautics and Workforce Development Building: Board approval of a Resolution to accept the property is anticipated for the October 21 Board meeting. The college will then reimburse Jimmy Doolittle Center for District's pro-rata share of property acquisition costs and for future site assessment, educational programming and project design. Meetings and activities related to completion of the property transfer, project planning and site master planning, and CEQA/City approvals will continue through the fall.

### C. ISSUES

1. No major issues or concerns at this time

## 5. VALLEJO CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** - Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Autotechnology Building

### B. NEXT 90 DAYS

1. New Autotechnology Building: Board approval of Design Build Contract is anticipated in October. Design Confirmation and progress in development of construction documents will proceed this fall, engaging users in the process.
2. Continuation of community and City of Vallejo communications regarding properties' site improvement needs is anticipated.

## **C. ISSUES**

1. No major issues or concerns at this time

## **6. FINANCIAL SUMMARY**

### **A. BUDGET UPDATE**

1. Please see the attached "Program Summary Budget" for a project by project view of the budget. In Section 7, the cumulative total of \$38,947,082 was paid through September 30, 2015 against the bond program budget of \$348,000,000. This financial period, July 1, 2015 through September 30, 2015, expenditures totaled \$4,785,494.
2. The Board of Trustees (BOT) approved the Measure Q Revised Bond Spending Plan (BSP) on March 4, 2015.
3. In October and November, projected cash flow with regard to project schedules and bond spending requirements will be analyzed. This may result in some recommendations for adjustments in project schedules or further minor adjustments to the Bond Spending Plan.

### **B. RESERVE STATUS**

Reserve for the Measure Q Bond Program is based on the approved March 4, 2015 Revised Bond Spending Plan. Bond interest accrues annually.

### **D. CONTRACT STATUS**

The Program Summary Report provides "Current Project Budget" and "Measure Q Expenditure" information through September 30, 2015.

### **E. PAYMENT STATUS**

Contractor and Consultant payments have been processed within a satisfactory time period.

## 7. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – Broken down by: Program, Campus and Project  
Based on BOT approved March 4, 2015 Revised Bond Spending Plan.



November 18, 2015 Quarterly Report

| Status <sup>(4)</sup> | PROJECT NAME  | MEASURE Q<br>PROJECT BUDGET<br>AS OF 08/20/2014<br>BSP <sup>(1)</sup> | BOT<br>APPROVED<br>CHANGE | MEASURE Q<br>PROJECT BUDGET<br>AS OF 3/4/2015<br>BSP <sup>(2)</sup> | OTHER<br>FUNDING<br>BUDGET <sup>(3)</sup> | OTHER FUNDING<br>EXPENDITURES AS<br>OF 9/30/2015 <sup>(3)</sup> | MEASURE Q<br>EXPENDITURES AS<br>OF 9/30/2015 <sup>(5)</sup> | PERCENT<br>SPENT | PROJECT NO.                            |
|-----------------------|---|---|---------------------------|---|---|---|---|------------------|--|
|                       | <b>FF CAMPUS</b>                                      |   |                           |   |   |   |   |                  |  |
| F                     | Library & Learning Resource Center                    | \$ 21,800,000   |                           | \$ 21,800,000   | \$ 19,572,741                             | \$ -  | \$ -  | 0.0%             | 820110                                 |
| A                     | Performing Arts Building (Phase 1 B1200 Renovation)   | \$ 6,200,000  |                           | \$ 6,200,000  | \$ 13,760,630                             | \$ 1,120,241  | \$ 516,921  | 8.2%             | 821210/821220                          |
| F                     | Performing Arts Building (Phase 2)                    | \$ 13,700,000   |                           | \$ 13,700,000   | \$ -                                      | \$ -  | \$ 33,151   | 0.2%             | 821230                                 |
| A                     | Science Building (Phase 1)                            | \$ 33,100,000   |                           | \$ 33,100,000   | \$ -                                      | \$ -  | \$ 254,720  | 0.8%             | 820310                                 |
| F                     | Science & Math Building (Phase 2)                     | \$ 8,000,000  |                           | \$ 8,000,000  | \$ -                                      | \$ -  | \$ -  | 0.0%             | TBD                                    |
| F                     | Career Technology Building (CTE)                      | \$ 3,000,000  |                           | \$ 3,000,000  | \$ -                                      | \$ -  | \$ -  | 0.0%             | TBD                                    |
| A                     | Agriculture (Horticulture)                            | \$ 2,000,000  |                           | \$ 2,000,000  | \$ -                                      | \$ -  | \$ 13,547   | 0.7%             | 821030                                 |
|                       | <b>VV CAMPUS</b>                                      |   |                           |   |   |   |   |                  |  |
| A                     | VV Classroom Building Purchase & Renovation           | \$ 8,200,000  |                           | \$ 8,200,000  | \$ -                                      | \$ -  | \$ 3,300,846  | 40.3%            | 830200/830210                          |
| A                     | Biotechnology & Science Building                      | \$ 28,000,000   | \$ 6,500,000              | \$ 34,500,000   | \$ -                                      | \$ -  | \$ 1,742,670  | 5.1%             | 830310/830320                          |
| F                     | Aeronautics & Workforce Development Building          | \$ 15,000,000   |                           | \$ 15,000,000   | \$ -                                      | \$ -  | \$ 840,630  | 5.6%             | 830400/830410/830420                   |
| F                     | Student Success Center/LRC                            | \$ 22,000,000   | \$ (6,500,000)            | \$ 15,500,000   | \$ -                                      | \$ -  | \$ -  | 0.0%             | TBD                                    |
| F                     | Fire Training   | \$ 7,000,000  |                           | \$ 7,000,000  | \$ -                                      | \$ -  | \$ -  | 0.0%             | TBD                                    |
| F                     | Agriculture   | \$ -  |                           | \$ -  | \$ -                                      | \$ -  | \$ -  | 0.0%             | TBD                                    |
|                       | <b>VJ CAMPUS</b>                                      |   |                           |   |   |   |   |                  |  |
| A                     | Vallejo prop purchase Belvedere                       | \$ 4,800,000  |                           | \$ 4,800,000  | \$ -                                      | \$ -  | \$ 4,794,343  | 99.9%            | 840310                                 |
| A                     | Vallejo prop purchase Northgate                       | \$ 6,800,000  | \$ 100,000                | \$ 6,900,000  | \$ -                                      | \$ -  | \$ 6,871,471  | 99.6%            | 840910                                 |
| F                     | Site improvements                                     | \$ 5,100,000  | \$ (100,000)              | \$ 5,000,000  | \$ -                                      | \$ -  | \$ -  | 0.0%             | 840920/840320                          |
| A                     | Autotechnology Building                               | \$ 19,600,000   | \$ 5,200,000              | \$ 24,800,000   | \$ -                                      | \$ -  | \$ 2,466,101  | 9.9%             | 840210/840220                          |
| F                     | Student Success Center/LRC                            | \$ 22,000,000   |                           | \$ 22,000,000   | \$ -                                      | \$ -  | \$ -  | 0.0%             | TBD                                    |
| F                     | Career Technology Building                            | \$ 21,900,000   | \$ (2,100,000)            | \$ 19,800,000   | \$ -                                      | \$ -  | \$ -  | 0.0%             | TBD                                    |
|                       | <b>INFRASTRUCTURE IMPROVEMENTS</b>                    |   |                           |   |   |   |   |                  |  |
| A                     | IT Infrastructure Improvements                        | \$ 14,000,000   |                           | \$ 14,000,000   | \$ -                                      | \$ -  | \$ 1,062,793  | 7.6%             | 812100                                 |
| A                     | Utility Infrastructure Upgrade (Energy)               | \$ 23,800,000   |                           | \$ 23,800,000   | \$ 494,578                                | \$ 712,447  | \$ 9,048,649  | 40.2%            | 814010/814020/814030                   |
|                       | <b>ADA &amp; CLASSROOM IMPROVEMENTS</b>               |   |                           |   |   |   |   |                  |  |
| A                     | Small Capital Projects                                | \$ 8,300,000  |                           | \$ 8,300,000  | \$ -                                      | \$ -  | \$ 599,438  | 7.2%             | 813005/813006/813007/<br>813008/813009 |
| F                     | ADA Improvements                                      | \$ 10,900,000   |                           | \$ 10,900,000   | \$ -                                      | \$ -  | \$ -  | 0.0%             | TBD                                    |
|                       | <b>PLANNING, ASSESSMENTS &amp; PROGRAM MANAGEMENT</b> |   |                           |   |   |   |   |                  |  |
| A                     | Program Management, District Support and Planning     | \$ 25,400,000   |                           | \$ 25,400,000   | \$ -                                      | \$ -  | \$ 7,401,803  | 29.1%            | 811010/811011/811020/<br>811021/811030 |
|                       | <b>RESERVE &amp; INTEREST</b>                         |   |                           |   |   |   |   |                  |  |
|                       | Program Reserve & Interest                            | \$ 17,400,000   | \$ (3,100,000)            | \$ 14,300,000   | \$ -                                      | \$ -  | \$ -  | 0.0%             | 816010                                 |
|                       | <b>TOTAL BOND SPENDING PLAN</b>                       | \$ 348,000,000  | \$ -                      | \$ 348,000,000  | \$ 33,827,949                             | \$ 1,832,688  | \$ 38,947,082   | 10.7%            |  |

<sup>(1)</sup> Per Bond Spending Plan Approved by BOT 8/20/14

<sup>(2)</sup> Per Bond Spending Plan Revision Approved by BOT 3/4/2015

<sup>(3)</sup> Note other funding sources include State Funding and Proposition 39 Energy

<sup>(4)</sup> A=Active Project; F=Future Project/Project On Hold. VV Aeronautics Project activity associated with property purchase only.

<sup>(5)</sup> District is currently in fiscal year-end close and is also in process of the annual financial audit; any variances will be included in the next quarterly report.

## 8. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on March 4, 2015 Board Approved Revised Bond Spending Plan.

Note that the following schedules for IT Infrastructure Improvements and Small Cap Projects now reflect the Phase 1 (Tranche 1) project budget and schedule, as that is the portion of the project which is active. Completed projects (Vallejo Belvedere Property Purchase and Vallejo Northgate Property Purchase are no longer included as Active projects). In addition, for projects being delivered by Design Build, the schedule and budget allocation have been revised to reflect the Design Build contract scope and schedule (Science Building, Biotechnology and Science Building, and Autotechnology Building).







## 9. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Closeout
- C. Project Report Updates for Closed Projects



## **ACTIVE PROJECTS**



**Solano Community College  
Performing Arts Building (Phase 1, B1200 Renovation)**

A/E: LPAS

Contractor: BHM Construction

Status: Award Phase

**PROJECT SUMMARY**

**Project: Performing Arts Building (Phase 1, B1200 Renovation)**

**Project Scope:**  
This project includes renovation of Building 1200 Theater to provide theater arts and music programs instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design, abatement and renovation of Building 1200 and associated site work; furniture, fixtures and equipment; project/construction management. Swing space during the renovation will be provided under the Swing Space sub-project.

|                                 |               |                                |               |
|---------------------------------|---------------|--------------------------------|---------------|
| <b>Project Manager:</b>         | Eric Van Pelt | <b>Status:</b>                 | Active        |
| <b>Original Project Budget:</b> | \$18,760,630  | <b>Current Project Budget:</b> | \$18,760,630  |
| <b>Project Start:</b>           | December 2013 | <b>Project End:</b>            | February 2017 |

| Legend                              |             |
|-------------------------------------|-------------|
| <input type="checkbox"/>            | Not Started |
| <input type="checkbox"/>            | In Progress |
| <input checked="" type="checkbox"/> | Completed   |

**SCHEDULE**

| DESCRIPTION  | Design                              |                                     |                                     | DSA                                 | BID                                 | IN CONST                 | % Comp. | OCCUPIED                 | CLOSE-OUT                | ON SCHED | COMMENTS  |
|--------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------|---------|--------------------------|--------------------------|----------|---|
|              | SD                                  | DD                                  | CD                                  |                                     |                                     |                          |         |                          |                          |          |   |
| Increment #1 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | 55%     | <input type="checkbox"/> | <input type="checkbox"/> | Yes      | The project bid as a single bid package. The district received 4 bids, BHM Construction was the lowest responsible bid. The district preliminarily awarded the project to BHM construction pending authorization from the State to award. Currently this project is awaiting authorization from the State to award. |
| Increment #2 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | 55%     | <input type="checkbox"/> | <input type="checkbox"/> | Yes      | See comments above.   |

OK

**BUDGET**

**FUNDING SOURCE: Measure Q and State GO Bond Funding**

| JCAF   | Amount Budgeted     |                      |             | Total Budget (A)     | Encumbered (B)      | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|--|---------------------|----------------------|-------------|----------------------|---------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|
|  | Measure Q           | State Capital Outlay | Prop 39     |                      |                     |                          |                              |                          |                             |                        |
| 1. SITE ACQUISITION                          | \$ -                | \$ -                 | \$ -        | \$ -                 | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 2. PLANS                                     | \$ -                | \$ -                 | \$ -        | \$ -                 | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 3. WORKING DRAWINGS                          | \$ 70,000           | \$ -                 | \$ -        | \$ 70,000            | \$ 8,000            | \$ 62,000                | \$ 70,000                    | \$ 2,303                 | \$ 5,697                    | \$ 62,000              |
| 4. CONSTRUCTION                              | \$ 3,330,000        | \$ -                 | \$ -        | \$ 3,330,000         | \$ 244,540          | \$ 3,085,460             | \$ 3,330,000                 | \$ -                     | \$ 244,540                  | \$ 3,085,460           |
| 5. CONTINGENCY                               | \$ 244,540          | \$ -                 | \$ -        | \$ 244,540           | \$ -                | \$ 244,540               | \$ 244,540                   | \$ -                     | \$ -                        | \$ 244,540             |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT   | \$ -                | \$ -                 | \$ -        | \$ -                 | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 7. TESTS AND INSPECTIONS                     | \$ -                | \$ -                 | \$ -        | \$ -                 | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 8. CONSTRUCTION MANAGEMENT                   | \$ -                | \$ -                 | \$ -        | \$ -                 | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 3,574,540        | \$ -                 | \$ -        | \$ 3,574,540         | \$ 244,540          | \$ 3,330,000             | \$ 3,574,540                 | \$ -                     | \$ 244,540                  | \$ 3,330,000           |
| 10. FURNITURE AND GROUP II EQUIPMENT         | \$ 1,355,460        | \$ -                 | \$ -        | \$ 1,355,460         | \$ 230,043          | \$ 1,125,417             | \$ 1,355,460                 | \$ 65,214                | \$ 164,829                  | \$ 1,125,417           |
| <b>MEASURE Q - PROJECT COST</b>              | <b>\$ 5,000,000</b> | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 5,000,000</b>  | <b>\$ 482,583</b>   | <b>\$ 4,517,417</b>      | <b>\$ 5,000,000</b>          | <b>\$ 67,517</b>         | <b>\$ 415,066</b>           | <b>\$ 4,517,417</b>    |
| 1. SITE ACQUISITION                          | \$ -                | \$ -                 | \$ -        | \$ -                 | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 2. PLANS                                     | \$ -                | \$ 657,065           | \$ -        | \$ 657,065           | \$ 518,726          | \$ 138,339               | \$ 657,065                   | \$ 480,622               | \$ 38,104                   | \$ 138,339             |
| 3. WORKING DRAWINGS                          | \$ -                | \$ 526,125           | \$ -        | \$ 526,125           | \$ 525,040          | \$ 1,085                 | \$ 526,125                   | \$ 525,040               | \$ -                        | \$ 1,085               |
| 4. CONSTRUCTION                              | \$ -                | \$ 11,073,000        | \$ -        | \$ 11,073,000        | \$ 1,624            | \$ 11,071,376            | \$ 11,073,000                | \$ 1,624                 | \$ -                        | \$ 11,071,376          |
| 5. CONTINGENCY                               | \$ -                | \$ 775,000           | \$ -        | \$ 775,000           | \$ -                | \$ 775,000               | \$ 775,000                   | \$ -                     | \$ -                        | \$ 775,000             |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT   | \$ -                | \$ 221,000           | \$ -        | \$ 221,000           | \$ 264,750          | \$ (43,750)              | \$ 221,000                   | \$ 13,605                | \$ 251,145                  | \$ (43,750)            |
| 7. TESTS AND INSPECTIONS                     | \$ -                | \$ 287,000           | \$ -        | \$ 287,000           | \$ 264,471          | \$ 22,529                | \$ 287,000                   | \$ -                     | \$ 264,471                  | \$ 22,529              |
| 8. CONSTRUCTION MANAGEMENT                   | \$ -                | \$ 221,000           | \$ -        | \$ 221,000           | \$ 221,460          | \$ (460)                 | \$ 221,000                   | \$ 99,350                | \$ 122,110                  | \$ (460)               |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ -                | \$ 12,577,000        | \$ -        | \$ 12,577,000        | \$ 752,305          | \$ 11,824,695            | \$ 12,577,000                | \$ 114,579               | \$ 637,726                  | \$ 11,824,695          |
| 10. FURNITURE AND GROUP II EQUIPMENT         | \$ -                | \$ -                 | \$ -        | \$ -                 | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| <b>STATE CAPITAL OUTLAY - PROJECT COST</b>   | <b>\$ -</b>         | <b>\$ 13,760,190</b> | <b>\$ -</b> | <b>\$ 13,760,190</b> | <b>\$ 1,796,071</b> | <b>\$ 11,964,119</b>     | <b>\$ 13,760,190</b>         | <b>\$ 1,120,241</b>      | <b>\$ 675,830</b>           | <b>\$ 11,964,119</b>   |
| <b>TOTAL PROJECT COST</b>                    | <b>\$ 5,000,000</b> | <b>\$ 13,760,190</b> | <b>\$ -</b> | <b>\$ 18,760,190</b> | <b>\$ 2,278,654</b> | <b>\$ 16,481,536</b>     | <b>\$ 18,760,190</b>         | <b>\$ 1,187,758</b>      | <b>\$ 1,090,896</b>         | <b>\$ 16,481,536</b>   |

OK

**Issues and Concerns**

1. Location of the elevator machine room is in conflict with the use of the theater. A/E team, project manager and contractor are working to resolve this issue. This issue is expected to be resolved prior to construction starting.

**Next 90 Days**

1. Resolve elevator machine room issue.
2. Receive final authorization from the State to award the project.
3. Begin construction.



Current design rendering of Building 1200 Theater exterior



View from Balcony Location inside Theater



**SOLANO**  
COMMUNITY COLLEGE



**Solano Community College  
Performing Arts (Phase 1, B1200 Renovation) Swing Space**

**A/E:** CA Architects

**Contractor:** Multiple

**Status:** Construction

**PROJECT SUMMARY**

**Project: Performing Arts Building (Phase 1, B1200 Renovation) Swing Space**

**Project Scope:**  
Performing Arts Building includes complete renovation of B1200 theater arts and music programs instructional and student support spaces. This Swing Space project provides interim housing for all programs in B1200 during the renovation project.

|                                 |               |                                |               |
|---------------------------------|---------------|--------------------------------|---------------|
| <b>Project Manager:</b>         | Eric Berger   | <b>Status:</b>                 | Active        |
| <b>Original Project Budget:</b> | \$1,200,000   | <b>Current Project Budget:</b> | \$1,200,000   |
| <b>Project Start:</b>           | December 2014 | <b>Project End:</b>            | June 30, 2017 |

| Legend                              |             |
|-------------------------------------|-------------|
| <input type="checkbox"/>            | Not Started |
| <input type="checkbox"/>            | In Progress |
| <input checked="" type="checkbox"/> | Completed   |

**SCHEDULE**

| DESCRIPTION   | Design                              |                                     |                                     | DSA                      | BID                                 | IN CONST                            | % Comp. | OCCUPIED                            | CLOSE-OUT                | ON SCHED | COMMENTS  |
|---|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------|-------------------------------------|-------------------------------------|---------|-------------------------------------|--------------------------|----------|---|
|   | SD                                  | DD                                  | CD                                  |                          |                                     |                                     |         |                                     |                          |          |   |
| Space planning and implementation of swing space solutions. | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | 95%     | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Yes      | Project is ongoing for swing space occupancy (primarily rent expenditures). |

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

| JCAF   | Amount Budgeted     |                      |             | Total Budget (A)    | Encumbered (B)    | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|--|---------------------|----------------------|-------------|---------------------|-------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|
|  | Measure Q           | State Capital Outlay | Prop 39     |                     |                   |                          |                              |                          |                             |                        |
| 1. SITE ACQUISITION                          | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -              | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 2. PLANS                                     | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -              | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 3. WORKING DRAWINGS                          | \$ 650,000          | \$ -                 | \$ -        | \$ 650,000          | \$ 631,760        | \$ 18,240                | \$ 650,000                   | \$ 293,782               | \$ 337,978                  | \$ 18,240              |
| 4. CONSTRUCTION                              | \$ 483,000          | \$ -                 | \$ -        | \$ 483,000          | \$ 169,446        | \$ 313,554               | \$ 483,000                   | \$ 138,205               | \$ 31,241                   | \$ 313,554             |
| 5. CONTINGENCY                               | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -              | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT   | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -              | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 7. TESTS AND INSPECTIONS                     | \$ 17,000           | \$ -                 | \$ -        | \$ 17,000           | \$ 11,000         | \$ 6,000                 | \$ 17,000                    | \$ 7,985                 | \$ 3,015                    | \$ 6,000               |
| 8. CONSTRUCTION MANAGEMENT                   | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -              | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 500,000          | \$ -                 | \$ -        | \$ 500,000          | \$ 180,446        | \$ 319,554               | \$ 500,000                   | \$ 146,190               | \$ 34,256                   | \$ 319,554             |
| 10. FURNITURE AND GROUP II EQUIPMENT         | \$ 50,000           | \$ -                 | \$ -        | \$ 50,000           | \$ 9,545          | \$ 40,455                | \$ 50,000                    | \$ 9,432                 | \$ 113                      | \$ 40,455              |
| <b>11. TOTAL PROJECT COST</b>                | <b>\$ 1,200,000</b> | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 1,200,000</b> | <b>\$ 821,751</b> | <b>\$ 378,249</b>        | <b>\$ 1,200,000</b>          | <b>\$ 449,404</b>        | <b>\$ 372,347</b>           | <b>\$ 378,249</b>      |

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Complete install of equipment for Building 1400 Temporary Theatre use.



Swing Space Piano Lab



Construction of Temporary Theatre Setup



## Solano Community College Science Building (Phase I)

**A/E:** Lionakis

**Contractor:** TBD

**Status:** Pre-Design



### PROJECT SUMMARY

**Project: Science Building (Phase I)**

**Project Scope:**

New Science Building to provide science labs, classroom instructional and student support spaces including Veterans Center space. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.

**Project Manager:** Brian Bush      **Status:** Active

**Original Project Budget:** \$33,100,000      **Current Project Budget:** \$33,100,000

**Project Start:** September 2014      **Project End:** September 2018

| Legend                              |             |
|-------------------------------------|-------------|
| <input type="checkbox"/>            | Not Started |
| <input type="checkbox"/>            | In Progress |
| <input checked="" type="checkbox"/> | Completed   |

### SCHEDULE

| DESCRIPTION   | Design                   |                          |                          | DSA                      | BID                      | IN CONST                 | % Comp. | OCCUPIED                 | CLOSE-OUT                | ON SCHED | COMMENTS   |
|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------|--------------------------|--------------------------|----------|--|
|   | SD                       | DD                       | CD                       |                          |                          |                          |         |                          |                          |          |  |
| The project has completed the Programming phase and has moved into Schematic Design | <input type="checkbox"/> | 5%      | <input type="checkbox"/> | <input type="checkbox"/> | Yes      | Project is changing to Design Build delivery method from Lease-Lease Back. |

### BUDGET

### FUNDING SOURCE: Measure Q

| JCAF   | Amount Budgeted      |                      |             | Total Budget (A)     | Encumbered (B)    | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|--|----------------------|----------------------|-------------|----------------------|-------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|
|  | Measure Q            | State Capital Outlay | Prop 39     |                      |                   |                          |                              |                          |                             |                        |
| 1. SITE ACQUISITION                          | \$ -                 | \$ -                 | \$ -        | \$ -                 | \$ -              | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 2. PLANS                                     | \$ 1,265,000         | \$ -                 | \$ -        | \$ 1,265,000         | \$ 709,500        | \$ 555,500               | \$ 1,265,000                 | \$ 254,720               | \$ 454,780                  | \$ 555,500             |
| 3. WORKING DRAWINGS                          | \$ 2,041,500         | \$ -                 | \$ -        | \$ 2,041,500         | \$ -              | \$ 2,041,500             | \$ 2,041,500                 | \$ -                     | \$ -                        | \$ 2,041,500           |
| 4. CONSTRUCTION                              | \$ 22,000,000        | \$ -                 | \$ -        | \$ 22,000,000        | \$ -              | \$ 22,000,000            | \$ 22,000,000                | \$ -                     | \$ -                        | \$ 22,000,000          |
| 5. CONTINGENCY                               | \$ 2,200,000         | \$ -                 | \$ -        | \$ 2,200,000         | \$ -              | \$ 2,200,000             | \$ 2,200,000                 | \$ -                     | \$ -                        | \$ 2,200,000           |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT   | \$ 440,000           | \$ -                 | \$ -        | \$ 440,000           | \$ -              | \$ 440,000               | \$ 440,000                   | \$ -                     | \$ -                        | \$ 440,000             |
| 7. TESTS AND INSPECTIONS                     | \$ 550,000           | \$ -                 | \$ -        | \$ 550,000           | \$ -              | \$ 550,000               | \$ 550,000                   | \$ -                     | \$ -                        | \$ 550,000             |
| 8. CONSTRUCTION MANAGEMENT                   | \$ 1,100,000         | \$ -                 | \$ -        | \$ 1,100,000         | \$ -              | \$ 1,100,000             | \$ 1,100,000                 | \$ -                     | \$ -                        | \$ 1,100,000           |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 26,290,000        | \$ -                 | \$ -        | \$ 26,290,000        | \$ -              | \$ 26,290,000            | \$ 26,290,000                | \$ -                     | \$ -                        | \$ 26,290,000          |
| 10. FURNITURE AND GROUP II EQUIPMENT         | \$ 3,503,500         | \$ -                 | \$ -        | \$ 3,503,500         | \$ -              | \$ 3,503,500             | \$ 3,503,500                 | \$ -                     | \$ -                        | \$ 3,503,500           |
| <b>11. TOTAL PROJECT COST</b>                | <b>\$ 33,100,000</b> | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 33,100,000</b> | <b>\$ 709,500</b> | <b>\$ 32,390,500</b>     | <b>\$ 33,100,000</b>         | <b>\$ 254,720</b>        | <b>\$ 454,780</b>           | <b>\$ 32,390,500</b>   |

#### Issues and Concerns

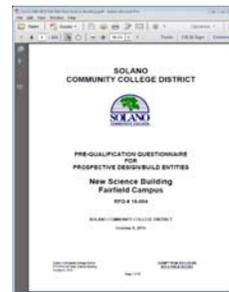
- Working through change of delivery method from Lease-Lease Back to Design Build

#### Next 90 Days

- Modify Lionakis' contract to be for Criteria Documents and oversight
- Contract with Construction Manager for the project
- Issue RFQ and receive Statements of Qualifications from Design Build Entities for the project



Performing Geotech Borings of site



RFQ #16-004 issued 10/8/15



## Solano Community College Agriculture (Horticulture)

A/E: MADI Architecture

Contractor: TBD

Status: Schematic Design



### PROJECT SUMMARY

**Project: Agriculture (Horticulture)**

**Project Scope:**

The first phase project includes tree removal, utility infrastructure, access road and gravel paths, and new storage, restroom, greenhouse and farmer's stand structures.

|                                 |             |                                |             |
|---------------------------------|-------------|--------------------------------|-------------|
| <b>Project Manager:</b>         | Brian Bush  | <b>Status:</b>                 | Active      |
| <b>Original Project Budget:</b> | \$1,000,000 | <b>Current Project Budget:</b> | \$1,000,000 |
| <b>Project Start:</b>           | March 2015  | <b>Project End:</b>            | August 2016 |

| Legend                              |             |
|-------------------------------------|-------------|
| <input type="checkbox"/>            | Not Started |
| <input type="checkbox"/>            | In Progress |
| <input checked="" type="checkbox"/> | Completed   |

### SCHEDULE

| DESCRIPTION  | Design                              |                          |                          | DSA                      | BID                      | IN CONST                 | % Comp. | OCCUPIED                 | CLOSE-OUT                | ON SCHED | COMMENTS |
|--|-------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------|--------------------------|--------------------------|----------|----------|
|  | SD                                  | DD                       | CD                       |                          |                          |                          |         |                          |                          |          |          |
| Currently in schematic design for utility infrastructure and building design | <input checked="" type="checkbox"/> | <input type="checkbox"/> | 10%     | <input type="checkbox"/> | <input type="checkbox"/> | Yes      |          |

OK

### BUDGET

### FUNDING SOURCE: Measure Q

| JCAF   | Amount Budgeted     |                      |             | Total Budget (A)    | Encumbered (B)    | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|--|---------------------|----------------------|-------------|---------------------|-------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|
|  | Measure Q           | State Capital Outlay | Prop 39     |                     |                   |                          |                              |                          |                             |                        |
| 1. SITE ACQUISITION                          | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -              | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 2. PLANS                                     | \$ 60,995           | \$ -                 | \$ -        | \$ 60,995           | \$ 53,688         | \$ 7,307                 | \$ 60,995                    | \$ 13,547                | \$ 40,141                   | \$ 7,307               |
| 3. WORKING DRAWINGS                          | \$ 105,825          | \$ -                 | \$ -        | \$ 105,825          | \$ 87,465         | \$ 18,360                | \$ 105,825                   | \$ -                     | \$ 87,465                   | \$ 18,360              |
| 4. CONSTRUCTION                              | \$ 717,000          | \$ -                 | \$ -        | \$ 717,000          | \$ -              | \$ 717,000               | \$ 717,000                   | \$ -                     | \$ -                        | \$ 717,000             |
| 5. CONTINGENCY                               | \$ 71,700           | \$ -                 | \$ -        | \$ 71,700           | \$ -              | \$ 71,700                | \$ 71,700                    | \$ -                     | \$ -                        | \$ 71,700              |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT   | \$ 30,140           | \$ -                 | \$ -        | \$ 30,140           | \$ 30,140         | \$ -                     | \$ 30,140                    | \$ -                     | \$ 30,140                   | \$ -                   |
| 7. TESTS AND INSPECTIONS                     | \$ 14,340           | \$ -                 | \$ -        | \$ 14,340           | \$ -              | \$ 14,340                | \$ 14,340                    | \$ -                     | \$ -                        | \$ 14,340              |
| 8. CONSTRUCTION MANAGEMENT                   | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -              | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 833,180          | \$ -                 | \$ -        | \$ 833,180          | \$ 30,140         | \$ 803,040               | \$ 833,180                   | \$ -                     | \$ 30,140                   | \$ 803,040             |
| 10. FURNITURE AND GROUP II EQUIPMENT         | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -              | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| <b>11. TOTAL PROJECT COST</b>                | <b>\$ 1,000,000</b> | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 1,000,000</b> | <b>\$ 171,293</b> | <b>\$ 828,707</b>        | <b>\$ 1,000,000</b>          | <b>\$ 13,547</b>         | <b>\$ 157,746</b>           | <b>\$ 828,707</b>      |

OK

#### Issues and Concerns

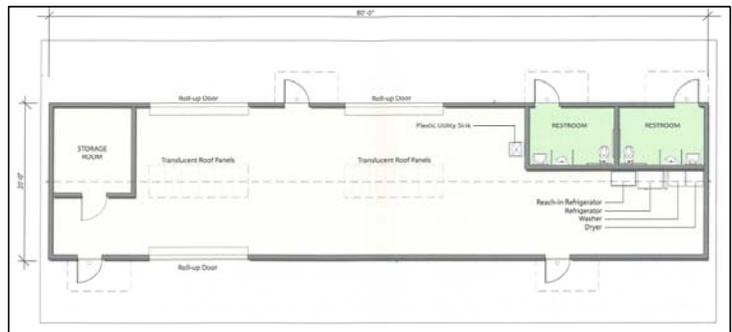
1. No issues or concerns at this time.

#### Next 90 Days

1. Complete Construction Documents for the utility improvements and new buildings
2. Perform Geotechnical investigation and report
3. Bid out and contract with tree removal firm to take out designated trees



Trees long the North property line to be removed



Preliminary Storage Building Design



## Solano Community College VV Classroom Building Renovation

**A/E:** CA Architects

**Contractor:** TBD

**Status:** Pre-Design



### PROJECT SUMMARY

**Project: VV Classroom Building Renovation**

**Project Scope:**

Vacaville Classroom Building Renovation includes required DSA Certification required building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

**Project Manager:** Eric Berger      **Status:** Active

**Original Project Budget:** \$5,500,000      **Current Project Budget:** \$5,500,000

**Project Start:** November 2014      **Project End:** June 2017

| Legend                              |             |
|-------------------------------------|-------------|
| <input type="checkbox"/>            | Not Started |
| <input type="checkbox"/>            | In Progress |
| <input checked="" type="checkbox"/> | Completed   |

### SCHEDULE

| DESCRIPTION   | Design                   |                          |                          | DSA                      | BID                      | IN CONST                 | % Comp. | OCCUPIED                 | CLOSE-OUT                | ON SCHED | COMMENTS                              | OK |
|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------|--------------------------|--------------------------|----------|---------------------------------------|----|
|   | SD                       | DD                       | CD                       |                          |                          |                          |         |                          |                          |          |                                       |    |
| Project is in pre-design phase focusing on completion of building assessment. | <input type="checkbox"/> | 20%     | <input type="checkbox"/> | <input type="checkbox"/> | Yes      | Building purchase has been completed. | OK |

### BUDGET

### FUNDING SOURCE: Measure Q

| JCAF   | Amount Budgeted     |                      |             | Total Budget (A)    | Encumbered (B)    | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|--|---------------------|----------------------|-------------|---------------------|-------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|----|
|  | Measure Q           | State Capital Outlay | Prop 39     |                     |                   |                          |                              |                          |                             |                        |    |
| 1. SITE ACQUISITION                          | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -              | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| 2. PLANS                                     | \$ 304,325          | \$ -                 | \$ -        | \$ 304,325          | \$ 133,061        | \$ 171,264               | \$ 304,325                   | \$ 70,702                | \$ 62,359                   | \$ 171,264             |    |
| 3. WORKING DRAWINGS                          | \$ 360,057          | \$ -                 | \$ -        | \$ 360,057          | \$ 56,650         | \$ 303,407               | \$ 360,057                   | \$ 50,624                | \$ 6,026                    | \$ 303,407             |    |
| 4. CONSTRUCTION                              | \$ 3,671,000        | \$ -                 | \$ -        | \$ 3,671,000        | \$ 240,862        | \$ 3,430,138             | \$ 3,671,000                 | \$ 232,988               | \$ 7,874                    | \$ 3,430,138           |    |
| 5. CONTINGENCY                               | \$ 256,970          | \$ -                 | \$ -        | \$ 256,970          | \$ -              | \$ 256,970               | \$ 256,970                   | \$ -                     | \$ -                        | \$ 256,970             |    |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT   | \$ 73,420           | \$ -                 | \$ -        | \$ 73,420           | \$ -              | \$ 73,420                | \$ 73,420                    | \$ -                     | \$ -                        | \$ 73,420              |    |
| 7. TESTS AND INSPECTIONS                     | \$ 110,130          | \$ -                 | \$ -        | \$ 110,130          | \$ 75,820         | \$ 34,310                | \$ 110,130                   | \$ -                     | \$ 75,820                   | \$ 34,310              |    |
| 8. CONSTRUCTION MANAGEMENT                   | \$ 256,970          | \$ -                 | \$ -        | \$ 256,970          | \$ -              | \$ 256,970               | \$ 256,970                   | \$ -                     | \$ -                        | \$ 256,970             |    |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 4,368,490        | \$ -                 | \$ -        | \$ 4,368,490        | \$ 316,682        | \$ 4,051,808             | \$ 4,368,490                 | \$ 232,988               | \$ 83,694                   | \$ 4,051,808           |    |
| 10. FURNITURE AND GROUP II EQUIPMENT         | \$ 467,128          | \$ -                 | \$ -        | \$ 467,128          | \$ 462,132        | \$ 4,996                 | \$ 467,128                   | \$ 454,415               | \$ 7,717                    | \$ 4,996               |    |
| <b>11. TOTAL PROJECT COST</b>                | <b>\$ 5,500,000</b> | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 5,500,000</b> | <b>\$ 968,525</b> | <b>\$ 4,531,475</b>      | <b>\$ 5,500,000</b>          | <b>\$ 808,729</b>        | <b>\$ 159,796</b>           | <b>\$ 4,531,475</b>    |    |

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days

1. Complete structural testing
2. Begin building renovation design



Existing Vacaville Classroom Building



Vacaville Classroom Building walk through



## Solano Community College Biotechnology & Science Building

A/E: The Smith Group

Contractor: Rudolph & Sletten

Status: Design Development

**SOLANO**  
COMMUNITY COLLEGE



### PROJECT SUMMARY

#### Project: Biotechnology & Science Building

##### Project Scope:

New Biotechnology Building to provide biotech and science instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment, project/construction management; and swing space classroom spaces at the existing Vacaville Center.

|                                 |               |                                |                |
|---------------------------------|---------------|--------------------------------|----------------|
| <b>Project Manager:</b>         | Bob Collins   | <b>Status:</b>                 | Active         |
| <b>Original Project Budget:</b> | \$27,800,000  | <b>Current Project Budget:</b> | \$34,300,000   |
| <b>Project Start:</b>           | November 2014 | <b>Project End:</b>            | September 2017 |

| Legend  |
|---|
| <input type="checkbox"/> Not Started          |
| <input type="checkbox"/> In Progress          |
| <input checked="" type="checkbox"/> Completed |

#### SCHEDULE

| DESCRIPTION   | Design                              |                                     |                          | DSA                      | BID                      | IN CONST                 | % Comp. | OCCUPIED                 | CLOSE-OUT                | ON SCHED | COMMENTS |
|---|-------------------------------------|-------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------|--------------------------|--------------------------|----------|----------|
|   | SD                                  | DD                                  | CD                       |                          |                          |                          |         |                          |                          |          |          |
| Design/Build contract approved by the Board August 5. Design Confirmation underway. | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 10%     | <input type="checkbox"/> | <input type="checkbox"/> | Yes      |          |

#### BUDGET

#### FUNDING SOURCE: Measure Q

| JCAF   | Amount Budgeted      |                      |             | Total Budget (A)     | Encumbered (B)      | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|--|----------------------|----------------------|-------------|----------------------|---------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|
|  | Measure Q            | State Capital Outlay | Prop 39     |                      |                     |                          |                              |                          |                             |                        |
| 1. SITE ACQUISITION                          | \$ -                 | \$ -                 | \$ -        | \$ -                 | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 2. PLANS                                     | \$ 906,361           | \$ -                 | \$ -        | \$ 906,361           | \$ 517,330          | \$ 389,031               | \$ 906,361                   | \$ 465,335               | \$ 51,995                   | \$ 389,031             |
| 3. WORKING DRAWINGS                          | \$ 1,854,973         | \$ -                 | \$ -        | \$ 1,854,973         | \$ 823,474          | \$ 1,031,499             | \$ 1,854,973                 | \$ 823,474               | \$ -                        | \$ 1,031,499           |
| 4. CONSTRUCTION                              | \$ 23,283,000        | \$ -                 | \$ -        | \$ 23,283,000        | \$ 4,536,147        | \$ 18,746,853            | \$ 23,283,000                | \$ -                     | \$ 4,536,147                | \$ 18,746,853          |
| 5. CONTINGENCY                               | \$ 2,328,300         | \$ -                 | \$ -        | \$ 2,328,300         | \$ -                | \$ 2,328,300             | \$ 2,328,300                 | \$ -                     | \$ -                        | \$ 2,328,300           |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT   | \$ 350,070           | \$ -                 | \$ -        | \$ 350,070           | \$ 47,500           | \$ 302,570               | \$ 350,070                   | \$ -                     | \$ 47,500                   | \$ 302,570             |
| 7. TESTS AND INSPECTIONS                     | \$ 582,075           | \$ -                 | \$ -        | \$ 582,075           | \$ -                | \$ 582,075               | \$ 582,075                   | \$ -                     | \$ -                        | \$ 582,075             |
| 8. CONSTRUCTION MANAGEMENT                   | \$ 1,478,021         | \$ -                 | \$ -        | \$ 1,478,021         | \$ 564,560          | \$ 913,461               | \$ 1,478,021                 | \$ 201,090               | \$ 363,470                  | \$ 913,461             |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 28,021,466        | \$ -                 | \$ -        | \$ 28,021,466        | \$ 5,148,207        | \$ 22,873,259            | \$ 28,021,466                | \$ 201,090               | \$ 4,947,117                | \$ 22,873,259          |
| 10. FURNITURE AND GROUP II EQUIPMENT         | \$ 3,517,200         | \$ -                 | \$ -        | \$ 3,517,200         | \$ 290,651          | \$ 3,226,549             | \$ 3,517,200                 | \$ 222,740               | \$ 67,911                   | \$ 3,226,549           |
| <b>11. TOTAL PROJECT COST</b>                | <b>\$ 34,300,000</b> | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 34,300,000</b> | <b>\$ 6,779,662</b> | <b>\$ 27,520,338</b>     | <b>\$ 34,300,000</b>         | <b>\$ 1,712,639</b>      | <b>\$ 5,067,023</b>         | <b>\$ 27,520,338</b>   |

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. The Design Build contract was approved by the Board of Trustees August 5
2. The Notice to Proceed has been issued to the DBE
3. Design confirmation meetings have been started, leading to a quick approval and move into construction documents to submit to DSA for approval
4. The DBE will start putting together their list of long lead items in a effort to procure these items to shorten the construction schedule.



South Side of the Entry



Floor Plan



## Solano Community College Aeronautics & Workforce Development Building

A/E: N/A

Contractor: N/A

Status: Planning



### PROJECT SUMMARY

#### Project: Aeronautics & Workforce Development Building

##### Project Scope:

This is a property purchase and construction of a new building as part of the overall Aeronautics and Workforce Development Project, located at the Nut Tree Airport. This is a joint project with the Jimmy Doolittle Center.

|                          |              |                         |              |
|--------------------------|--------------|-------------------------|--------------|
| Project Manager:         | TBD          | Status:                 | Planning     |
| Original Project Budget: | \$15,000,000 | Current Project Budget: | \$15,000,000 |
| Project Start:           | TBD          | Project End:            | TBD          |

| Legend                              |             |
|-------------------------------------|-------------|
| <input type="checkbox"/>            | Not Started |
| <input type="checkbox"/>            | In Progress |
| <input checked="" type="checkbox"/> | Completed   |

#### SCHEDULE

| DESCRIPTION   | Design                   |                          |                          | DSA                      | BID                      | IN CONST                 | % Comp. | OCCUPIED                 | CLOSE-OUT                | ON SCHED | COMMENTS                     | OK |
|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------|--------------------------|--------------------------|----------|------------------------------|----|
|   | SD                       | DD                       | CD                       |                          |                          |                          |         |                          |                          |          |                              |    |
| First phase of this project includes property purchase, planning (including environmental), and pro-rata share of tree removal. | <input type="checkbox"/> | 100%    | <input type="checkbox"/> | <input type="checkbox"/> | Yes      | Property purchase completed. | OK |

#### BUDGET

#### FUNDING SOURCE: Measure Q

| JCAF   | Amount Budgeted      |                      |             | Total Budget (A)     | Encumbered (B)    | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|--|----------------------|----------------------|-------------|----------------------|-------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|----|
|  | Measure Q            | State Capital Outlay | Prop 39     |                      |                   |                          |                              |                          |                             |                        |    |
| 1. SITE ACQUISITION                          | \$ 870,000           | \$ -                 | \$ -        | \$ 870,000           | \$ 836,480        | \$ -                     | \$ 836,480                   | \$ 836,480               | \$ -                        | \$ 33,520              |    |
| 2. PLANS                                     | \$ 549,750           | \$ -                 | \$ -        | \$ 549,750           | \$ 25,500         | \$ 524,250               | \$ 549,750                   | \$ 4,150                 | \$ 21,350                   | \$ 524,250             |    |
| 3. WORKING DRAWINGS                          | \$ 884,750           | \$ -                 | \$ -        | \$ 884,750           | \$ -              | \$ 884,750               | \$ 884,750                   | \$ -                     | \$ -                        | \$ 884,750             |    |
| 4. CONSTRUCTION                              | \$ 9,350,000         | \$ -                 | \$ -        | \$ 9,350,000         | \$ -              | \$ 9,350,000             | \$ 9,350,000                 | \$ -                     | \$ -                        | \$ 9,350,000           |    |
| 5. CONTINGENCY                               | \$ 935,000           | \$ -                 | \$ -        | \$ 935,000           | \$ -              | \$ 935,000               | \$ 935,000                   | \$ -                     | \$ -                        | \$ 935,000             |    |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT   | \$ 187,000           | \$ -                 | \$ -        | \$ 187,000           | \$ -              | \$ 187,000               | \$ 187,000                   | \$ -                     | \$ -                        | \$ 187,000             |    |
| 7. TESTS AND INSPECTIONS                     | \$ 274,000           | \$ -                 | \$ -        | \$ 274,000           | \$ -              | \$ 274,000               | \$ 274,000                   | \$ -                     | \$ -                        | \$ 274,000             |    |
| 8. CONSTRUCTION MANAGEMENT                   | \$ 467,500           | \$ -                 | \$ -        | \$ 467,500           | \$ -              | \$ 467,500               | \$ 467,500                   | \$ -                     | \$ -                        | \$ 467,500             |    |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 11,213,500        | \$ -                 | \$ -        | \$ 11,213,500        | \$ -              | \$ 11,213,500            | \$ 11,213,500                | \$ -                     | \$ -                        | \$ 11,213,500          |    |
| 10. FURNITURE AND GROUP II EQUIPMENT         | \$ 1,482,000         | \$ -                 | \$ -        | \$ 1,482,000         | \$ -              | \$ 1,482,000             | \$ 1,482,000                 | \$ -                     | \$ -                        | \$ 1,482,000           |    |
| <b>11. TOTAL PROJECT COST</b>                | <b>\$ 15,000,000</b> | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 15,000,000</b> | <b>\$ 861,980</b> | <b>\$ 14,104,500</b>     | <b>\$ 14,966,480</b>         | <b>\$ 840,630</b>        | <b>\$ 21,350</b>            | <b>\$ 14,138,020</b>   |    |

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Complete property purchase/title transfer
2. Aeronautics and Workforce Development Building portion of this project budget is a future project





## Solano Community College Autotechnology Building

A/E: JK Architecture

Contractor: Clark & Sullivan

Status: Design Development

### PROJECT SUMMARY

#### Project: Autotechnology Building

##### Project Scope:

New Autotechnology Building to provide state of the art automotive technology instructional and student support spaces. The project will include the following components: swing space bldg at 1301 Georgia St. in Vallejo; planning, assessment, surveys, design and construction of the building and related site work; furniture, fixtures and equipment and project/construction management.

|                                 |               |                                |              |
|---------------------------------|---------------|--------------------------------|--------------|
| <b>Project Manager:</b>         | Bob Collins   | <b>Status:</b>                 | Active       |
| <b>Original Project Budget:</b> | \$18,400,000  | <b>Current Project Budget:</b> | \$23,600,000 |
| <b>Project Start:</b>           | November 2014 | <b>Project End:</b>            | August 2017  |

| Legend                              |             |
|-------------------------------------|-------------|
| <input type="checkbox"/>            | Not Started |
| <input type="checkbox"/>            | In Progress |
| <input checked="" type="checkbox"/> | Completed   |

#### SCHEDULE

| DESCRIPTION  | Design                              |                          |                          | DSA                      | BID                      | IN CONST                 | % Comp. | OCCUPIED                 | CLOSE-OUT                | ON SCHED | COMMENTS   |
|--|-------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------|--------------------------|--------------------------|----------|--|
|  | SD                                  | DD                       | CD                       |                          |                          |                          |         |                          |                          |          |  |
| Design Build Agreement approved by the Board of Trustees October 7, 2015 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | 10%     | <input type="checkbox"/> | <input type="checkbox"/> | Yes      | The DBE Team is designing for the newly acquired Northgate site. |

#### BUDGET

#### FUNDING SOURCE: Measure Q

| JCAF   | Amount Budgeted      |                      |             | Total Budget (A)     | Encumbered (B)      | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|--|----------------------|----------------------|-------------|----------------------|---------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|
|  | Measure Q            | State Capital Outlay | Prop 39     |                      |                     |                          |                              |                          |                             |                        |
| 1. SITE ACQUISITION                          | \$ -                 | \$ -                 | \$ -        | \$ -                 | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 2. PLANS                                     | \$ 703,125           | \$ -                 | \$ -        | \$ 703,125           | \$ 426,235          | \$ 276,890               | \$ 703,125                   | \$ 352,078               | \$ 74,157                   | \$ 276,890             |
| 3. WORKING DRAWINGS                          | \$ 1,379,375         | \$ -                 | \$ -        | \$ 1,379,375         | \$ 92,875           | \$ 1,286,500             | \$ 1,379,375                 | \$ 38,265                | \$ 54,610                   | \$ 1,286,500           |
| 4. CONSTRUCTION                              | \$ 16,150,000        | \$ -                 | \$ -        | \$ 16,150,000        | \$ -                | \$ 16,150,000            | \$ 16,150,000                | \$ -                     | \$ -                        | \$ 16,150,000          |
| 5. CONTINGENCY                               | \$ 1,525,000         | \$ -                 | \$ -        | \$ 1,525,000         | \$ -                | \$ 1,525,000             | \$ 1,525,000                 | \$ -                     | \$ -                        | \$ 1,525,000           |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT   | \$ 227,500           | \$ -                 | \$ -        | \$ 227,500           | \$ 37,150           | \$ 190,350               | \$ 227,500                   | \$ -                     | \$ 37,150                   | \$ 190,350             |
| 7. TESTS AND INSPECTIONS                     | \$ 406,250           | \$ -                 | \$ -        | \$ 406,250           | \$ -                | \$ 406,250               | \$ 406,250                   | \$ -                     | \$ -                        | \$ 406,250             |
| 8. CONSTRUCTION MANAGEMENT                   | \$ 1,300,000         | \$ -                 | \$ -        | \$ 1,300,000         | \$ 402,740          | \$ 897,260               | \$ 1,300,000                 | \$ 148,470               | \$ 254,270                  | \$ 897,260             |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 19,608,750        | \$ -                 | \$ -        | \$ 19,608,750        | \$ 439,890          | \$ 19,168,860            | \$ 19,608,750                | \$ 148,470               | \$ 291,420                  | \$ 19,168,860          |
| 10. FURNITURE AND GROUP II EQUIPMENT         | \$ 1,908,750         | \$ -                 | \$ -        | \$ 1,908,750         | \$ 1,066,523        | \$ 842,227               | \$ 1,908,750                 | \$ 1,051,328             | \$ 15,195                   | \$ 842,227             |
| <b>11. TOTAL PROJECT COST</b>                | <b>\$ 23,600,000</b> | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 23,600,000</b> | <b>\$ 2,025,523</b> | <b>\$ 21,574,477</b>     | <b>\$ 23,600,000</b>         | <b>\$ 1,590,141</b>      | <b>\$ 435,382</b>           | <b>\$ 21,574,477</b>   |

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Board of Trustees approval of the Design Build Agreement October 7, 2015
2. Issue Notice to Proceed to the DBE (anticipated October 7, 2015)
3. Design Confirmation meetings and user sign-off
4. FF&E identification and start of procurement



Auto Technology Building



Floor Plan



## Solano Community College Autotechnology Swing Space Project

A/E: N/A

Contractor: N/A

Status: Completed

### PROJECT SUMMARY

#### Project: Autotechnology Swing Space

##### Project Scope:

Solano Community College re-established its automotive technician program in spring 2013 to complement existing auto body and hybrid/alternative fuel programs. Prior to its current swing space location in Vallejo, the program was housed at Armijo High School in Fairfield CA. Once the new Auto-technology Building is completed at the Vallejo Center Northgate property, the program will be relocated to the new building.

**Project Manager:** Bob Collins      **Status:** Completed

**Original Project Budget:** \$1,200,000      **Current Project Budget:** \$1,200,000

**Project Start:** December 2013      **Project End:** August, 2017

| Legend                              |             |
|-------------------------------------|-------------|
| <input type="checkbox"/>            | Not Started |
| <input type="checkbox"/>            | In Progress |
| <input checked="" type="checkbox"/> | Completed   |

#### SCHEDULE

| DESCRIPTION  | Design                              |                                     |                                     | DSA                      | BID                      | IN CONST                            | % Comp. | OCCUPIED                            | CLOSE-OUT                           | ON SCHED | COMMENTS  | OK |
|--|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------|--------------------------|-------------------------------------|---------|-------------------------------------|-------------------------------------|----------|---|----|
|  | SD                                  | DD                                  | CD                                  |                          |                          |                                     |         |                                     |                                     |          |   |    |
| Project construction for swing space improvements and ongoing lease of the building. | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | 100%    | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Yes      | Project is ongoing for period of occupancy (primarily lease payments) | OK |

#### BUDGET

#### FUNDING SOURCE: Measure Q

| JCAF   | Amount Budgeted     |                      |             | Total Budget (A)    | Encumbered (B)      | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|--|---------------------|----------------------|-------------|---------------------|---------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|----|
|  | Measure Q           | State Capital Outlay | Prop 39     |                     |                     |                          |                              |                          |                             |                        |    |
| 1. SITE ACQUISITION                          | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| 2. PLANS                                     | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| 3. WORKING DRAWINGS                          | \$ 1,050,000        | \$ -                 | \$ -        | \$ 1,050,000        | \$ 1,018,743        | \$ 31,257                | \$ 1,050,000                 | \$ 806,668               | \$ 212,075                  | \$ 31,257              |    |
| 4. CONSTRUCTION                              | \$ 100,000          | \$ -                 | \$ -        | \$ 100,000          | \$ 74,079           | \$ 25,921                | \$ 100,000                   | \$ 69,292                | \$ 4,787                    | \$ 25,921              |    |
| 5. CONTINGENCY                               | \$ 50,000           | \$ -                 | \$ -        | \$ 50,000           | \$ -                | \$ 50,000                | \$ 50,000                    | \$ -                     | \$ -                        | \$ 50,000              |    |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT   | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| 7. TESTS AND INSPECTIONS                     | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| 8. CONSTRUCTION MANAGEMENT                   | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 150,000          | \$ -                 | \$ -        | \$ 150,000          | \$ 74,079           | \$ 75,921                | \$ 150,000                   | \$ 69,292                | \$ 4,787                    | \$ 75,921              |    |
| 10. FURNITURE AND GROUP II EQUIPMENT         | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| <b>11. TOTAL PROJECT COST</b>                | <b>\$ 1,200,000</b> | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 1,200,000</b> | <b>\$ 1,092,822</b> | <b>\$ 107,178</b>        | <b>\$ 1,200,000</b>          | <b>\$ 875,960</b>        | <b>\$ 216,862</b>           | <b>\$ 107,178</b>      |    |

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Execute Procurement Plan for remaining FF&E Items; This includes bringing on a consultant to provide specialized tool specifications that can be bid for bulk order/delivery/installation/coordination.





## Solano Community College IT Infrastructure Improvements

A/E: TBD

Contractor: TBD

Status: Construction

### PROJECT SUMMARY

**Project: IT Infrastructure Improvements**

**Project Scope:**  
IT Infrastructure Improvements project is a districtwide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment; and project/construction management.

|                                 |              |                                |              |
|---------------------------------|--------------|--------------------------------|--------------|
| <b>Project Manager:</b>         | Eric Berger  | <b>Status:</b>                 | Active       |
| <b>Original Project Budget:</b> | \$14,000,000 | <b>Current Project Budget:</b> | \$14,000,000 |
| <b>Project Start:</b>           | October 2014 | <b>Project End (Phase 1):</b>  | March 2016   |

| Legend                              |             |
|-------------------------------------|-------------|
| <input type="checkbox"/>            | Not Started |
| <input type="checkbox"/>            | In Progress |
| <input checked="" type="checkbox"/> | Completed   |

### SCHEDULE

| DESCRIPTION   | Design                              |                                     |                          | DSA                      | BID                                 | IN CONST                            | % Comp. | OCCUPIED                 | CLOSE-OUT                | ON SCHED | COMMENTS  |
|---|-------------------------------------|-------------------------------------|--------------------------|--------------------------|-------------------------------------|-------------------------------------|---------|--------------------------|--------------------------|----------|---|
|   | SD                                  | DD                                  | CD                       |                          |                                     |                                     |         |                          |                          |          |   |
| Phase 1 of this project includes network infrastructure, IT equipment and AV control systems. | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | 25%     | <input type="checkbox"/> | <input type="checkbox"/> | Yes      | The Phase 1 districtwide infrastructure upgrade project has been awarded and work is started. |

### BUDGET

### FUNDING SOURCE: Measure Q

| JCAF   | Amount Budgeted      |                      |             | Total Budget (A)     | Encumbered (B)      | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|--|----------------------|----------------------|-------------|----------------------|---------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|
|  | Measure Q            | State Capital Outlay | Prop 39     |                      |                     |                          |                              |                          |                             |                        |
| 1. SITE ACQUISITION                          | \$ -                 | \$ -                 | \$ -        | \$ -                 | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 2. PLANS                                     | \$ 467,500           | \$ -                 | \$ -        | \$ 467,500           | \$ 2,496            | \$ 465,004               | \$ 467,500                   | \$ 1,127                 | \$ 1,369                    | \$ 465,004             |
| 3. WORKING DRAWINGS                          | \$ 774,450           | \$ -                 | \$ -        | \$ 774,450           | \$ 29,913           | \$ 744,537               | \$ 774,450                   | \$ 29,913                | \$ -                        | \$ 744,537             |
| 4. CONSTRUCTION                              | \$ 8,500,000         | \$ -                 | \$ -        | \$ 8,500,000         | \$ 2,227,268        | \$ 6,272,732             | \$ 8,500,000                 | \$ 1,500                 | \$ 2,225,768                | \$ 6,272,732           |
| 5. CONTINGENCY                               | \$ 850,000           | \$ -                 | \$ -        | \$ 850,000           | \$ -                | \$ 850,000               | \$ 850,000                   | \$ -                     | \$ -                        | \$ 850,000             |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT   | \$ 170,000           | \$ -                 | \$ -        | \$ 170,000           | \$ -                | \$ 170,000               | \$ 170,000                   | \$ -                     | \$ -                        | \$ 170,000             |
| 7. TESTS AND INSPECTIONS                     | \$ 212,500           | \$ -                 | \$ -        | \$ 212,500           | \$ -                | \$ 212,500               | \$ 212,500                   | \$ -                     | \$ -                        | \$ 212,500             |
| 8. CONSTRUCTION MANAGEMENT                   | \$ 425,000           | \$ -                 | \$ -        | \$ 425,000           | \$ -                | \$ 425,000               | \$ 425,000                   | \$ -                     | \$ -                        | \$ 425,000             |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 10,157,500        | \$ -                 | \$ -        | \$ 10,157,500        | \$ 2,227,268        | \$ 7,930,232             | \$ 10,157,500                | \$ 1,500                 | \$ 2,225,768                | \$ 7,930,232           |
| 10. FURNITURE AND GROUP II EQUIPMENT         | \$ 2,600,550         | \$ -                 | \$ -        | \$ 2,600,550         | \$ 1,080,122        | \$ 1,520,428             | \$ 2,600,550                 | \$ 1,030,253             | \$ 49,869                   | \$ 1,520,428           |
| <b>11. TOTAL PROJECT COST</b>                | <b>\$ 14,000,000</b> | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 14,000,000</b> | <b>\$ 3,339,799</b> | <b>\$ 10,660,201</b>     | <b>\$ 14,000,000</b>         | <b>\$ 1,062,793</b>      | <b>\$ 2,277,006</b>         | <b>\$ 10,660,201</b>   |

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days

1. Complete fiber and cabling installation
2. Begin configuring network equipment
3. Begin installation of new equipment racks and cabinets



Wall Cabinet Being Replaced



Vault Lid Being Repaired



## Solano Community College Utility Infrastructure Upgrade (Energy) - ESCO Mech

A/E: HA+A

Contractor: Peterson Mechanical

Status: Construction

### PROJECT SUMMARY

#### Project: Utility Infrastructure Upgrade (Energy) - ESCO Mech

**Project Scope:**

This is a campus wide HVAC/EMS Upgrade, Design Build project. General Scope of work includes: retrofit of Constant Air Volume HVAC systems; replacement of existing duct-board supply air duct mains; Direct Digital Control system for all new VAV terminal units; abatement as required; replacement of AHU-1600, EF-1 & EF-2 on Building 1600 and any required framing upgrade; addition of VFD's and direct digital controls to the existing central plant cooling tower fan motors; isolation valves on the main water feed to the pool building.

|                                 |             |                                |                |
|---------------------------------|-------------|--------------------------------|----------------|
| <b>Project Manager:</b>         | Brian Bush  | <b>Status:</b>                 | Active         |
| <b>Original Project Budget:</b> | \$6,300,000 | <b>Current Project Budget:</b> | \$6,300,000    |
| <b>Project Start:</b>           | May 2014    | <b>Project End:</b>            | September 2015 |

| Legend                              |             |
|-------------------------------------|-------------|
| <input type="checkbox"/>            | Not Started |
| <input type="checkbox"/>            | In Progress |
| <input checked="" type="checkbox"/> | Completed   |

#### SCHEDULE

| DESCRIPTION        | Design |    |    | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE-OUT | ON SCHED | COMMENTS                   |
|--------------------|--------|----|----|-----|-----|----------|---------|----------|-----------|----------|----------------------------|
|                    | SD     | DD | CD |     |     |          |         |          |           |          |                            |
| Asbestos Abatement | ■      | ■  | ■  | N/A | ■   | ■        | 100%    | ■        | □         | Yes      | Project phase on Schedule. |
| Increment #1       | ■      | ■  | ■  | ■   | ■   | ■        | 100%    | ■        | ■         | Yes      | Project phase on Schedule. |
| Increment #2       | ■      | ■  | ■  | ■   | N/A | □        | 70%     | □        | □         | Yes      | Project phase on Schedule. |

#### BUDGET

#### FUNDING SOURCE: Measure Q and Proposition 39 State Energy Funding

| JCAF   | Amount Budgeted     |                      |                   | Total Budget (A)    | Encumbered (B)      | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|--|---------------------|----------------------|-------------------|---------------------|---------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|
|  | Measure Q           | State Capital Outlay | Prop 39           |                     |                     |                          |                              |                          |                             |                        |
| 1. SITE ACQUISITION                          | \$ -                | \$ -                 | \$ -              | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 2. PLANS                                     | \$ -                | \$ -                 | \$ -              | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 3. WORKING DRAWINGS                          | \$ 130,000          | \$ -                 | \$ -              | \$ 130,000          | \$ 101,772          | \$ 28,228                | \$ 130,000                   | \$ 49,523                | \$ 52,249                   | \$ 28,228              |
| 4. CONSTRUCTION                              | \$ 5,600,000        | \$ -                 | \$ -              | \$ 5,600,000        | \$ 5,094,245        | \$ 505,755               | \$ 5,600,000                 | \$ 4,940,063             | \$ 154,182                  | \$ 505,755             |
| 5. CONTINGENCY                               | \$ 280,000          | \$ -                 | \$ -              | \$ 280,000          | \$ 197,376          | \$ 82,624                | \$ 280,000                   | \$ 179,528               | \$ 17,848                   | \$ 82,624              |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT   | \$ -                | \$ -                 | \$ -              | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 7. TESTS AND INSPECTIONS                     | \$ 150,000          | \$ -                 | \$ -              | \$ 150,000          | \$ 77,893           | \$ 72,107                | \$ 150,000                   | \$ 53,438                | \$ 24,455                   | \$ 72,107              |
| 8. CONSTRUCTION MANAGEMENT                   | \$ 140,000          | \$ -                 | \$ -              | \$ 140,000          | \$ -                | \$ 140,000               | \$ 140,000                   | \$ -                     | \$ -                        | \$ 140,000             |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 6,170,000        | \$ -                 | \$ -              | \$ 6,170,000        | \$ 5,369,514        | \$ 800,486               | \$ 6,170,000                 | \$ 5,173,029             | \$ 196,485                  | \$ 800,486             |
| 10. FURNITURE AND GROUP II EQUIPMENT         | \$ -                | \$ -                 | \$ -              | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| <b>MEASURE Q - PROJECT COST</b>              | <b>\$ 6,300,000</b> | <b>\$ -</b>          | <b>\$ -</b>       | <b>\$ 6,300,000</b> | <b>\$ 5,471,286</b> | <b>\$ 828,714</b>        | <b>\$ 6,300,000</b>          | <b>\$ 5,222,552</b>      | <b>\$ 248,734</b>           | <b>\$ 828,714</b>      |
| 1. SITE ACQUISITION                          | \$ -                | \$ -                 | \$ -              | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 2. PLANS                                     | \$ -                | \$ -                 | \$ -              | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 3. WORKING DRAWINGS                          | \$ -                | \$ -                 | \$ -              | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 4. CONSTRUCTION                              | \$ -                | \$ -                 | \$ 457,476        | \$ 457,476          | \$ 457,476          | \$ -                     | \$ 457,476                   | \$ 457,476               | \$ -                        | \$ -                   |
| 5. CONTINGENCY                               | \$ -                | \$ -                 | \$ -              | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT   | \$ -                | \$ -                 | \$ -              | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 7. TESTS AND INSPECTIONS                     | \$ -                | \$ -                 | \$ -              | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 8. CONSTRUCTION MANAGEMENT                   | \$ -                | \$ -                 | \$ -              | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ -                | \$ -                 | \$ 457,476        | \$ 457,476          | \$ 457,476          | \$ -                     | \$ 457,476                   | \$ 457,476               | \$ -                        | \$ -                   |
| 10. FURNITURE AND GROUP II EQUIPMENT         | \$ -                | \$ -                 | \$ -              | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| <b>Prop 39 - PROJECT COST</b>                | <b>\$ -</b>         | <b>\$ -</b>          | <b>\$ 457,476</b> | <b>\$ 457,476</b>   | <b>\$ 457,476</b>   | <b>\$ -</b>              | <b>\$ 457,476</b>            | <b>\$ 457,476</b>        | <b>\$ -</b>                 | <b>\$ -</b>            |
| <b>TOTAL PROJECT COST</b>                    | <b>\$ 6,300,000</b> | <b>\$ -</b>          | <b>\$ 457,476</b> | <b>\$ 6,757,476</b> | <b>\$ 5,928,762</b> | <b>\$ 828,714</b>        | <b>\$ 6,757,476</b>          | <b>\$ 5,680,028</b>      | <b>\$ 248,734</b>           | <b>\$ 828,714</b>      |

#### Issues and Concerns

1. Asbestos Abatement contract has exceed the approved amount due to additional removal of asbestos laden materials from many of the buildings.

#### Next 90 Days

1. Board approval of the contract change to the abatement contractor
2. Start project closeout



Asbestos cleanup in Building 100



New Air Handling Unit being lifted onto Building 1600



**Solano Community College  
Small Capital Projects - Other**

A/E: N/A

Contractor: N/A

Status: Active



**PROJECT SUMMARY**

**Project: Small Capital Projects - Other**

**Project Scope:**  
Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini- scale projects in expenditures less than \$50,000.

|   |  |
|---|--|
| <b>Project Manager:</b> Various           | <b>Status:</b> Active                    |
| <b>Original Project Budget:</b> \$200,000 | <b>Current Project Budget:</b> \$200,000 |
| <b>Project Start:</b> January 2014        | <b>Project End:</b> December 2017        |

| Legend                              |             |
|-------------------------------------|-------------|
| <input type="checkbox"/>            | Not Started |
| <input type="checkbox"/>            | In Progress |
| <input checked="" type="checkbox"/> | Completed   |

**SCHEDULE**

| DESCRIPTION  | Design                   |                          |                          | DSA                      | BID                      | IN CONST                 | % Comp. | OCCUPIED                 | CLOSE-OUT                | ON SCHED | COMMENTS  | OK |
|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------|--------------------------|--------------------------|----------|---|----|
|  | SD                       | DD                       | CD                       |                          |                          |                          |         |                          |                          |          |   |    |
| Small scale projects less than \$50,000 part of the Small Capital Projects overall scope and budget. | <input type="checkbox"/> | NA      | <input type="checkbox"/> | <input type="checkbox"/> | Yes      | Ongoing small capital projects, less than \$50,000. | OK |

**Expenditures**

**FUNDING SOURCE: Measure Q**

| Projects  | Amount Budgeted   |                      |             | Total Budget (A)  | Encumbered (B)    | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|---|-------------------|----------------------|-------------|-------------------|-------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|----|
|   | Measure Q         | State Capital Outlay | Prop 39     |                   |                   |                          |                              |                          |                             |                        |    |
| 1. B1400 FF&E (Part of Small Capital Projects overall budget) | \$ 45,000         | \$ -                 | \$ -        | \$ 45,000         | \$ 35,450         | \$ -                     | \$ 35,450                    | \$ 35,450                | \$ -                        | \$ 9,550               |    |
| 2. Vacaville FF&E/Shelving Design & Installation              | \$ 7,000          | \$ -                 | \$ -        | \$ 7,000          | \$ 6,930          | \$ -                     | \$ 6,930                     | \$ 6,930                 | \$ -                        | \$ 70                  |    |
| 3. Baseball Field   | \$ 6,000          | \$ -                 | \$ -        | \$ 6,000          | \$ 5,507          | \$ 493                   | \$ 6,000                     | \$ 5,303                 | \$ 204                      | \$ 493                 |    |
| 4. Vacaville and Vallejo Center Signage                       | \$ 12,000         | \$ -                 | \$ -        | \$ 12,000         | \$ 11,480         | \$ 520                   | \$ 12,000                    | \$ 11,480                | \$ -                        | \$ 520                 |    |
| 5. Building 100 Data Center                                   | \$ 5,000          | \$ -                 | \$ -        | \$ 5,000          | \$ 5,000          | \$ -                     | \$ 5,000                     | \$ 5,000                 | \$ -                        | \$ -                   |    |
| 6. Child Development FF&E                                     | \$ 1,988          | \$ -                 | \$ -        | \$ 1,988          | \$ 1,988          | \$ -                     | \$ 1,988                     | \$ 1,988                 | \$ -                        | \$ -                   |    |
| 7. Building 300 Feasibility Study                             | \$ 42,570         | \$ -                 | \$ -        | \$ 42,570         | \$ 42,570         | \$ -                     | \$ 42,570                    | \$ 10,643                | \$ 31,928                   | \$ -                   |    |
| 8. Small Projects budget for less than \$50,000               | \$ 80,442         | \$ -                 | \$ -        | \$ 80,442         | \$ -              | \$ 80,442                | \$ 80,442                    | \$ -                     | \$ -                        | \$ 80,442              |    |
| <b>11. TOTAL PROJECT COST</b>                                 | <b>\$ 200,000</b> | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 200,000</b> | <b>\$ 108,926</b> | <b>\$ 81,454</b>         | <b>\$ 190,380</b>            | <b>\$ 76,794</b>         | <b>\$ 32,131</b>            | <b>\$ 91,074</b>       |    |

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**



Vallejo Center



Vacaville Center



## Solano Community College Small Capital Projects - Technology Classroom Implementation

A/E: N/A

Contractor: Multiple

Status: Active

### PROJECT SUMMARY

|   |   |  |  |
|---|---|--|--|
| <b>Project: Small Capital Projects - Technology Classroom Implementation</b>  |   |  |  |
| <b>Project Scope:</b><br>Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses the initial rollout of the 21st Century Classrooms Pilot program. | <b>Project Manager:</b> Jason Yi          | <b>Status:</b> Active                    |  |
|   | <b>Original Project Budget:</b> \$205,000 | <b>Current Project Budget:</b> \$205,000 |  |
|   | <b>Project Start:</b> April 2015          | <b>Project End:</b> March 2016           |  |

| Legend  |
|---|
| <input type="checkbox"/> Not Started          |
| <input type="checkbox"/> In Progress          |
| <input checked="" type="checkbox"/> Completed |

### SCHEDULE

| DESCRIPTION   | Design |    |    | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE-OUT | ON SCHED | COMMENTS                      |    |
|---|--------|----|----|-----|-----|----------|---------|----------|-----------|----------|-------------------------------|----|
|   | SD     | DD | CD |     |     |          |         |          |           |          |                               |    |
| Phase 1A and 1B of the 21st Century Classrooms initiative | ■      | ■  | ■  | □   | ■   | □        | 30%     | □        | □         | Yes      | Phase 1A classroom completed. | OK |

### BUDGET

### FUNDING SOURCE: Measure Q

| JCAF   | Amount Budgeted   |                      |             | Total Budget (A)  | Encumbered (B)   | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |      |    |
|--|-------------------|----------------------|-------------|-------------------|------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|------|----|
|  | Measure Q         | State Capital Outlay | Prop 39     |                   |                  |                          |                              |                          |                             |                        |      |    |
| 1. SITE ACQUISITION                          | \$ -              | \$ -                 | \$ -        | \$ -              | \$ -             | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   | \$ - | OK |
| 2. PLANS                                     | \$ -              | \$ -                 | \$ -        | \$ -              | \$ -             | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |      |    |
| 3. WORKING DRAWINGS                          | \$ 8,000          | \$ -                 | \$ -        | \$ 8,000          | \$ 2,685         | \$ -                     | \$ 2,685                     | \$ 2,245                 | \$ 440                      | \$ 5,315               |      |    |
| 4. CONSTRUCTION                              | \$ 97,000         | \$ -                 | \$ -        | \$ 97,000         | \$ 3,000         | \$ -                     | \$ 3,000                     | \$ 1,350                 | \$ 1,650                    | \$ 94,000              |      |    |
| 5. CONTINGENCY                               | \$ 9,000          | \$ -                 | \$ -        | \$ 9,000          | \$ -             | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ 9,000               |      |    |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT   | \$ 500            | \$ -                 | \$ -        | \$ 500            | \$ -             | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ 500                 |      |    |
| 7. TESTS AND INSPECTIONS                     | \$ 500            | \$ -                 | \$ -        | \$ 500            | \$ -             | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ 500                 |      |    |
| 8. CONSTRUCTION MANAGEMENT                   | \$ -              | \$ -                 | \$ -        | \$ -              | \$ -             | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |      |    |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 107,000        | \$ -                 | \$ -        | \$ 107,000        | \$ 3,000         | \$ -                     | \$ 3,000                     | \$ 1,350                 | \$ 1,650                    | \$ 104,000             |      |    |
| 10. FURNITURE AND GROUP II EQUIPMENT         | \$ 90,000         | \$ -                 | \$ -        | \$ 90,000         | \$ 84,705        | \$ -                     | \$ 84,705                    | \$ 83,932                | \$ 773                      | \$ 5,295               |      |    |
| <b>11. TOTAL PROJECT COST</b>                | <b>\$ 205,000</b> | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 205,000</b> | <b>\$ 90,390</b> | <b>\$ -</b>              | <b>\$ 90,390</b>             | <b>\$ 87,527</b>         | <b>\$ 2,863</b>             | <b>\$ 114,610</b>      |      |    |

### Issues and Concerns

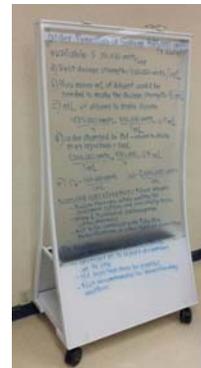
1. No issues or concerns at this time.

### Next 90 Days

1. Complete construction of Phase 1B work.



New Student Desks



New Mobile Whiteboards



**Solano Community College**  
**Small Capital Projects - Portable Classrooms (Middle College High School)**

A/E: CA Architects

Contractor: JLC/Sac Valley

Status: Active

**PROJECT SUMMARY**

|  |   |  |  |
|--|---|--|--|
| <b>Project: Small Capital Projects - Portable Classrooms ( Middle College High School )</b>  |   |  |  |
| <b>Project Scope:</b><br>Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses providing space for the Middle College High School Program while other spaces on the Fairfield Campus are being renovated. | <b>Project Manager:</b> Brian Bush        | <b>Status:</b> Completed                 |  |
|  | <b>Original Project Budget:</b> \$233,000 | <b>Current Project Budget:</b> \$233,000 |  |
|  | <b>Project Start:</b> April 2015          | <b>Project End:</b> December 2016        |  |

| Legend                              |             |
|-------------------------------------|-------------|
| <input type="checkbox"/>            | Not Started |
| <input type="checkbox"/>            | In Progress |
| <input checked="" type="checkbox"/> | Completed   |

**SCHEDULE**

| DESCRIPTION  | Design |    |    | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE-OUT | ON SCHED | COMMENTS  |
|--|--------|----|----|-----|-----|----------|---------|----------|-----------|----------|---|
|  | SD     | DD | CD |     |     |          |         |          |           |          |   |
| Deliver, install and hook up modular classroom units | ■      | ■  | ■  | ■   | ■   | ■        | 100%    | ■        | ■         | Yes      | Project complete and closed out with DSA. Ongoing lease payments. |

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

| JCAF   | Amount Budgeted   |                      |             | Total Budget (A)  | Encumbered (B)    | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|--|-------------------|----------------------|-------------|-------------------|-------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|
|  | Measure Q         | State Capital Outlay | Prop 39     |                   |                   |                          |                              |                          |                             |                        |
| 1. SITE ACQUISITION                          | \$ -              | \$ -                 | \$ -        | \$ -              | \$ -              | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 2. PLANS                                     | \$ -              | \$ -                 | \$ -        | \$ -              | \$ -              | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 3. WORKING DRAWINGS                          | \$ 100,000        | \$ -                 | \$ -        | \$ 100,000        | \$ 96,478         | \$ 3,522                 | \$ 100,000                   | \$ 59,055                | \$ 37,423                   | \$ 3,522               |
| 4. CONSTRUCTION                              | \$ 80,000         | \$ -                 | \$ -        | \$ 80,000         | \$ 74,775         | \$ 5,225                 | \$ 80,000                    | \$ 66,348                | \$ 8,427                    | \$ 5,225               |
| 5. CONTINGENCY                               | \$ 8,000          | \$ -                 | \$ -        | \$ 8,000          | \$ -              | \$ 8,000                 | \$ 8,000                     | \$ -                     | \$ -                        | \$ 8,000               |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT   | \$ -              | \$ -                 | \$ -        | \$ -              | \$ -              | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 7. TESTS AND INSPECTIONS                     | \$ 15,000         | \$ -                 | \$ -        | \$ 15,000         | \$ -              | \$ 15,000                | \$ 15,000                    | \$ -                     | \$ -                        | \$ 15,000              |
| 8. CONSTRUCTION MANAGEMENT                   | \$ -              | \$ -                 | \$ -        | \$ -              | \$ -              | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 103,000        | \$ -                 | \$ -        | \$ 103,000        | \$ 74,775         | \$ 28,225                | \$ 103,000                   | \$ 66,348                | \$ 8,427                    | \$ 28,225              |
| 10. FURNITURE AND GROUP II EQUIPMENT         | \$ 30,000         | \$ -                 | \$ -        | \$ 30,000         | \$ 27,861         | \$ 2,139                 | \$ 30,000                    | \$ 27,329                | \$ 532                      | \$ 2,139               |
| <b>11. TOTAL PROJECT COST</b>                | <b>\$ 233,000</b> | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 233,000</b> | <b>\$ 199,114</b> | <b>\$ 33,886</b>         | <b>\$ 219,534</b>            | <b>\$ 152,732</b>        | <b>\$ 46,382</b>            | <b>\$ 33,886</b>       |

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Ongoing lease payments



New portable classrooms #1101 and 11103 are being completed



Portable Classroom #1102 completed on schedule



**Solano Community College**  
**Small Capital Projects - Building 1800 Classroom Improvements**

A/E: Multiple

Contractor: Multiple

Status: Active

**PROJECT SUMMARY**

|  |   |  |  |
|--|---|--|--|
| <b>Project: Small Capital Projects - Building 1800 Classroom Improvements</b>  |   |  |  |
| <b>Project Scope:</b><br>Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses alterations to Building 1800 to accommodate various academic program uses. | <b>Project Manager:</b> Eric Berger       | <b>Status:</b> Active                    |  |
|  | <b>Original Project Budget:</b> \$120,000 | <b>Current Project Budget:</b> \$120,000 |  |
|  | <b>Project Start:</b> April 2015          | <b>Project End:</b> December 2015        |  |

| Legend                              |             |
|-------------------------------------|-------------|
| <input type="checkbox"/>            | Not Started |
| <input type="checkbox"/>            | In Progress |
| <input checked="" type="checkbox"/> | Completed   |

**SCHEDULE**

| DESCRIPTION                   | Design |    |    | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE-OUT | ON SCHED | COMMENTS                          |
|-------------------------------|--------|----|----|-----|-----|----------|---------|----------|-----------|----------|-----------------------------------|
|                               | SD     | DD | CD |     |     |          |         |          |           |          |                                   |
| Building 1800 reconfiguration | ■      | ■  | ■  | □   | ■   | ■        | 98%     | ■        | □         | Yes      | No DSA review for small projects. |

**BUDGET**

**FUNDING SOURCE: Measure Q**

| JCAF   | Amount Budgeted |                      |         | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|--|-----------------|----------------------|---------|------------------|----------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|
|  | Measure Q       | State Capital Outlay | Prop 39 |                  |                |                          |                              |                          |                             |                        |
| 1. SITE ACQUISITION                          | \$ -            | \$ -                 | \$ -    | \$ -             | \$ -           | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 2. PLANS                                     | \$ -            | \$ -                 | \$ -    | \$ -             | \$ -           | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 3. WORKING DRAWINGS                          | \$ 25,000       | \$ -                 | \$ -    | \$ 25,000        | \$ 24,115      | \$ -                     | \$ 24,115                    | \$ 4,000                 | \$ 20,115                   | \$ 885                 |
| 4. CONSTRUCTION                              | \$ 80,000       | \$ -                 | \$ -    | \$ 80,000        | \$ 26,508      | \$ -                     | \$ 26,508                    | \$ 20,568                | \$ 5,940                    | \$ 53,492              |
| 5. CONTINGENCY                               | \$ 8,000        | \$ -                 | \$ -    | \$ 8,000         | \$ -           | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ 8,000               |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT   | \$ 1,500        | \$ -                 | \$ -    | \$ 1,500         | \$ -           | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ 1,500               |
| 7. TESTS AND INSPECTIONS                     | \$ 500          | \$ -                 | \$ -    | \$ 500           | \$ -           | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ 500                 |
| 8. CONSTRUCTION MANAGEMENT                   | \$ -            | \$ -                 | \$ -    | \$ -             | \$ -           | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 90,000       | \$ -                 | \$ -    | \$ 90,000        | \$ 26,508      | \$ -                     | \$ 26,508                    | \$ 20,568                | \$ 5,940                    | \$ 63,492              |
| 10. FURNITURE AND GROUP II EQUIPMENT         | \$ 5,000        | \$ -                 | \$ -    | \$ 5,000         | \$ -           | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ 5,000               |
| <b>11. TOTAL PROJECT COST</b>                | \$ 120,000      | \$ -                 | \$ -    | \$ 120,000       | \$ 50,623      | \$ -                     | \$ 50,623                    | \$ 24,568                | \$ 26,055                   | \$ 69,377              |

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Complete drafting cabinet design and procurement



Completed Electrical Work



Completed Theatre Shop



**Solano Community College  
Planning, Assessments & Program Management**

A/E: N/A

Contractor: N/A

Status: Active



**PROJECT SUMMARY**

**Project: Planning, Assessments & Program Management**

**Project Scope:**

This sheet includes information pertaining to District wide Planning, Assessments and Program Management project line part of the Bond Spending Plan. This category includes major areas associated with overall bond program implementation, including: district bond team, program/construction management, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.

|  |   |
|--|---|
| <b>Project Manager:</b> N/A                  | <b>Status:</b> Active                       |
| <b>Original Project Budget:</b> \$25,400,000 | <b>Current Project Budget:</b> \$25,400,000 |
| <b>Project Start:</b> July 2013              | <b>Project End:</b> December 2030           |

| Legend                              |             |
|-------------------------------------|-------------|
| <input type="checkbox"/>            | Not Started |
| <input type="checkbox"/>            | In Progress |
| <input checked="" type="checkbox"/> | Completed   |

**SCHEDULE**

| DESCRIPTION  | Design                   |                          |                          | DSA                      | BID                      | IN CONST                 | % Comp. | OCCUPIED                 | CLOSE-OUT                | ON SCHED | COMMENTS |
|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------|--------------------------|--------------------------|----------|----------|
|  | SD                       | DD                       | CD                       |                          |                          |                          |         |                          |                          |          |          |
| This project sheet includes budget and expenditure information for the duration of the bond program. Only Tranche 1 duration of 2013-2017 is active. | <input type="checkbox"/> | NA      | <input type="checkbox"/> | <input type="checkbox"/> | Yes      |          |

OK

**Expenditures**

**FUNDING SOURCE: Measure Q**

| Categories  | Amount Budgeted      |                      |             | Total Budget (A)     | Encumbered (B)       | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|---|----------------------|----------------------|-------------|----------------------|----------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|
|   | Measure Q            | State Capital Outlay | Prop 39     |                      |                      |                          |                              |                          |                             |                        |
| 1. Program Management Consultants                 | \$ 7,500,000         | \$ -                 | \$ -        | \$ 7,500,000         | \$ 4,859,564         | \$ 2,640,436             | \$ 7,500,000                 | \$ 3,068,763             | \$ 1,790,801                | \$ 2,640,436           |
| 2. Program Management District Staff              | \$ 9,450,000         | \$ -                 | \$ -        | \$ 9,450,000         | \$ 1,523,141         | \$ 7,926,859             | \$ 9,450,000                 | \$ 968,609               | \$ 554,532                  | \$ 7,926,859           |
| 3. Professional Services Bond                     | \$ 5,000,000         | \$ -                 | \$ -        | \$ 5,000,000         | \$ 1,090,984         | \$ 3,909,016             | \$ 5,000,000                 | \$ 778,803               | \$ 312,181                  | \$ 3,909,016           |
| 4. Professional Services Bond Start-up (Series A) | \$ 919,350           | \$ -                 | \$ -        | \$ 919,350           | \$ 919,350           | \$ -                     | \$ 919,350                   | \$ 919,350               | \$ -                        | \$ -                   |
| 5. Professional Services Bond Start-up (Series B) | \$ 306,954           | \$ -                 | \$ -        | \$ 306,954           | \$ 306,954           | \$ -                     | \$ 306,954                   | \$ 306,954               | \$ -                        | \$ -                   |
| 6. EMP/FMP/District Standards Bond                | \$ 2,223,696         | \$ -                 | \$ -        | \$ 2,223,696         | \$ 1,378,434         | \$ 845,262               | \$ 2,223,696                 | \$ 1,359,324             | \$ 19,110                   | \$ 845,262             |
|   | \$ -                 | \$ -                 | \$ -        | \$ -                 | \$ -                 | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
|   | \$ -                 | \$ -                 | \$ -        | \$ -                 | \$ -                 | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
|   | \$ -                 | \$ -                 | \$ -        | \$ -                 | \$ -                 | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
|   | \$ -                 | \$ -                 | \$ -        | \$ -                 | \$ -                 | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| <b>11. TOTAL PROJECT COST</b>                     | <b>\$ 25,400,000</b> | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 25,400,000</b> | <b>\$ 10,078,427</b> | <b>\$ 15,321,573</b>     | <b>\$ 25,400,000</b>         | <b>\$ 7,401,803</b>      | <b>\$ 2,676,624</b>         | <b>\$ 15,321,573</b>   |

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. On-going activities from the district bond team, program/construction management team, consultants (bond counsel, bond performance audit, Education/Facilities Master planning, and district-wide standards) to support the Bond program.



## **PROJECTS IN CLOSE-OUT**



## Solano Community College Biotechnology & Science Building Swing Space

A/E/FF&E: ED2 & Dovetail

Contractor: Multiple

Status: Close-out

**SOLANO**  
COMMUNITY COLLEGE



### PROJECT SUMMARY

|  |                                 |             |  |
|--|---------------------------------|-------------|--|
| <b>Project: Biotechnology &amp; Science Building Swing Space</b>   |                                 |             |  |
| <b>Project Scope:</b><br>Provide a teaching space for the biotechnology program by converting a classroom at the existing Vacaville Center and provide required electrical upgrades and equipment. | <b>Project Manager:</b>         | Bob Collins | <b>Status:</b> Close-out                 |
|  | <b>Original Project Budget:</b> | \$200,000   | <b>Current Project Budget:</b> \$200,000 |
|  | <b>Project Start:</b>           | July 2014   | <b>Project End:</b>                      |

| Legend  |
|---|
| <input type="checkbox"/> Not Started          |
| <input type="checkbox"/> In Progress          |
| <input checked="" type="checkbox"/> Completed |

### SCHEDULE

| DESCRIPTION  | Design                              |                          |                          | DSA                      | BID                                 | IN CONST                 | % Comp. | OCCUPIED                            | CLOSE-OUT                           | ON SCHED | COMMENTS |
|--|-------------------------------------|--------------------------|--------------------------|--------------------------|-------------------------------------|--------------------------|---------|-------------------------------------|-------------------------------------|----------|----------|
|  | SD                                  | DD                       | CD                       |                          |                                     |                          |         |                                     |                                     |          |          |
| Construction Complete, FF&E arriving, ready for opening of school August 17. | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | 100%    | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Yes      |          |

OK

### BUDGET

### FUNDING SOURCE: Measure Q

| JCAF   | Amount Budgeted   |                      |             | Total Budget (A)  | Encumbered (B)   | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|--|-------------------|----------------------|-------------|-------------------|------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|
|  | Measure Q         | State Capital Outlay | Prop 39     |                   |                  |                          |                              |                          |                             |                        |
| 1. SITE ACQUISITION                          | \$ -              | \$ -                 | \$ -        | \$ -              | \$ -             | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 2. PLANS                                     | \$ 2,888          | \$ -                 | \$ -        | \$ 2,888          | \$ -             | \$ 2,888                 | \$ 2,888                     | \$ -                     | \$ -                        | \$ 2,888               |
| 3. WORKING DRAWINGS                          | \$ 9,837          | \$ -                 | \$ -        | \$ 9,837          | \$ 5,568         | \$ 4,269                 | \$ 9,837                     | \$ 4,230                 | \$ 1,338                    | \$ 4,269               |
| 4. CONSTRUCTION                              | \$ 165,000        | \$ -                 | \$ -        | \$ 165,000        | \$ 27,500        | \$ 137,500               | \$ 165,000                   | \$ 25,800                | \$ 1,700                    | \$ 137,500             |
| 5. CONTINGENCY                               | \$ 16,500         | \$ -                 | \$ -        | \$ 16,500         | \$ -             | \$ 16,500                | \$ 16,500                    | \$ -                     | \$ -                        | \$ 16,500              |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT   | \$ 1,650          | \$ -                 | \$ -        | \$ 1,650          | \$ -             | \$ 1,650                 | \$ 1,650                     | \$ -                     | \$ -                        | \$ 1,650               |
| 7. TESTS AND INSPECTIONS                     | \$ 4,125          | \$ -                 | \$ -        | \$ 4,125          | \$ -             | \$ 4,125                 | \$ 4,125                     | \$ -                     | \$ -                        | \$ 4,125               |
| 8. CONSTRUCTION MANAGEMENT                   | \$ -              | \$ -                 | \$ -        | \$ -              | \$ -             | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 187,275        | \$ -                 | \$ -        | \$ 187,275        | \$ 27,500        | \$ 159,775               | \$ 187,275                   | \$ 25,800                | \$ 1,700                    | \$ 159,775             |
| 10. FURNITURE AND GROUP II EQUIPMENT         | \$ -              | \$ -                 | \$ -        | \$ -              | \$ -             | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| <b>11. TOTAL PROJECT COST</b>                | <b>\$ 200,000</b> | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 200,000</b> | <b>\$ 33,068</b> | <b>\$ 166,932</b>        | <b>\$ 200,000</b>            | <b>\$ 30,030</b>         | <b>\$ 3,038</b>             | <b>\$ 166,932</b>      |

OK

| Issues and Concerns                    |
|--|
| 1. No issues or concerns at this time. |

| Next 90 Days        |
|---------------------|
| 1. Project Complete |



Existing Vacaville Center



EAST AERIAL - Overall Campus View Vacaville Center

Building conceptual plan with connection to the existing Center



## Solano Community College Utility Infrastructure Upgrade (Energy) - Solar Project

A/E: Sunpower/ATI

Contractor: Mike Brown Electric

Status: Close Out



### PROJECT SUMMARY

**Project: Utility Infrastructure Upgrade (Energy) - Solar Project**

**Project Scope:**

This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. There are several phases of this overall project and it includes Solar Photovoltaic design, installation and commissioning, infrastructure connections with P&GE. This report covers that portion of the project that includes the tie-in of the solar panels that were installed in the South Parking Lot to PG&E's infrastructure.

**Project Manager:** Brian Bush      **Status:** Active

**Original Project Budget:** \$16,949,900      **Current Project Budget:** \$16,949,900

**Project Start:** May 2014      **Project End:** Completed

| Legend                              |             |
|-------------------------------------|-------------|
| <input type="checkbox"/>            | Not Started |
| <input type="checkbox"/>            | In Progress |
| <input checked="" type="checkbox"/> | Completed   |

### SCHEDULE

| DESCRIPTION | Design |    |    | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE-OUT | ON SCHED | COMMENTS  |
|-------------|--------|----|----|-----|-----|----------|---------|----------|-----------|----------|---|
|             | SD     | DD | CD |     |     |          |         |          |           |          |   |
|             | ■      | ■  | ■  | ■   | ■   | ■        | 100%    | ■        | ■         | Yes      | Project work completed and closed out with DSA. Ongoing financing payments. |

### BUDGET

### FUNDING SOURCE: Measure Q

| JCAF   | Amount Budgeted      |                      |             | Total Budget (A)     | Encumbered (B)      | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|--|----------------------|----------------------|-------------|----------------------|---------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|
|  | Measure Q            | State Capital Outlay | Prop 39     |                      |                     |                          |                              |                          |                             |                        |
| 1. SITE ACQUISITION                          | \$ -                 | \$ -                 | \$ -        | \$ -                 | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 2. PLANS                                     | \$ 280,000           | \$ -                 | \$ -        | \$ 280,000           | \$ -                | \$ 280,000               | \$ 280,000                   | \$ -                     | \$ -                        | \$ 280,000             |
| 3. WORKING DRAWINGS                          | \$ 3,048,390         | \$ -                 | \$ -        | \$ 3,048,390         | \$ 52,656           | \$ 2,995,734             | \$ 3,048,390                 | \$ 18,561                | \$ 34,095                   | \$ 2,995,734           |
| 4. CONSTRUCTION                              | \$ 13,385,900        | \$ -                 | \$ -        | \$ 13,385,900        | \$ 4,759,768        | \$ 8,626,132             | \$ 13,385,900                | \$ 3,433,513             | \$ 1,326,255                | \$ 8,626,132           |
| 5. CONTINGENCY                               | \$ 25,500            | \$ -                 | \$ -        | \$ 25,500            | \$ -                | \$ 25,500                | \$ 25,500                    | \$ -                     | \$ -                        | \$ 25,500              |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT   | \$ -                 | \$ -                 | \$ -        | \$ -                 | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 7. TESTS AND INSPECTIONS                     | \$ 210,110           | \$ -                 | \$ -        | \$ 210,110           | \$ -                | \$ 210,110               | \$ 210,110                   | \$ -                     | \$ -                        | \$ 210,110             |
| 8. CONSTRUCTION MANAGEMENT                   | \$ -                 | \$ -                 | \$ -        | \$ -                 | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 13,621,510        | \$ -                 | \$ -        | \$ 13,621,510        | \$ 4,759,768        | \$ 8,861,742             | \$ 13,621,510                | \$ 3,433,513             | \$ 1,326,255                | \$ 8,861,742           |
| 10. FURNITURE AND GROUP II EQUIPMENT         | \$ -                 | \$ -                 | \$ -        | \$ -                 | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| <b>11. TOTAL PROJECT COST</b>                | <b>\$ 16,949,900</b> | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 16,949,900</b> | <b>\$ 4,812,424</b> | <b>\$ 12,137,476</b>     | <b>\$ 16,949,900</b>         | <b>\$ 3,452,074</b>      | <b>\$ 1,360,350</b>         | <b>\$ 12,137,476</b>   |

OK

#### Issues and Concerns

1. No issues at this time

#### Next 90 Days



PG&E is installing new switch into vault



Installation and programming of a system controller



**Solano Community College**  
**Small Capital Projects - Building 1600 Classroom Improvements**

A/E: MADI Architecture

Contractor: TBD

Status: Close-out



**PROJECT SUMMARY**

|   |                                 |            |   |
|---|---------------------------------|------------|---|
| <b>Project: Small Capital Projects - Building 1600 Classroom Improvements</b>   |                                 |            |   |
| <b>Project Scope:</b><br>Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses the renovation of rooms 1635 and 1638 for future academic use by various academic programs. | <b>Project Manager:</b>         | Brian Bush | <b>Status:</b> Close-out                |
|   | <b>Original Project Budget:</b> | \$50,185   | <b>Current Project Budget:</b> \$50,185 |
|   | <b>Project Start:</b>           | April 2015 | <b>Project End:</b>                     |

| Legend                              |             |
|-------------------------------------|-------------|
| <input type="checkbox"/>            | Not Started |
| <input type="checkbox"/>            | In Progress |
| <input checked="" type="checkbox"/> | Completed   |

**SCHEDULE**

| DESCRIPTION   | Design |    |    | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE-OUT | ON SCHED | COMMENTS |
|---|--------|----|----|-----|-----|----------|---------|----------|-----------|----------|----------|
|   | SD     | DD | CD |     |     |          |         |          |           |          |          |
| Installation of Smart Classroom technology components | ■      | ■  | ■  | ■   | ■   | ■        | 100%    | ■        | ■         | Yes      |          |

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

| JCAF   | Amount Budgeted  |                      |             | Total Budget (A) | Encumbered (B)   | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|--|------------------|----------------------|-------------|------------------|------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|
|  | Measure Q        | State Capital Outlay | Prop 39     |                  |                  |                          |                              |                          |                             |                        |
| 1. SITE ACQUISITION                          | \$ -             | \$ -                 | \$ -        | \$ -             | \$ -             | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 2. PLANS                                     | \$ -             | \$ -                 | \$ -        | \$ -             | \$ -             | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 3. WORKING DRAWINGS                          | \$ 22,385        | \$ -                 | \$ -        | \$ 22,385        | \$ 22,385        | \$ -                     | \$ 22,385                    | \$ 7,804                 | \$ 14,581                   | \$ -                   |
| 4. CONSTRUCTION                              | \$ 9,000         | \$ -                 | \$ -        | \$ 9,000         | \$ 8,767         | \$ -                     | \$ 8,767                     | \$ 8,767                 | \$ -                        | \$ 233                 |
| 5. CONTINGENCY                               | \$ -             | \$ -                 | \$ -        | \$ -             | \$ -             | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT   | \$ -             | \$ -                 | \$ -        | \$ -             | \$ -             | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 7. TESTS AND INSPECTIONS                     | \$ -             | \$ -                 | \$ -        | \$ -             | \$ -             | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 8. CONSTRUCTION MANAGEMENT                   | \$ -             | \$ -                 | \$ -        | \$ -             | \$ -             | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 9,000         | \$ -                 | \$ -        | \$ 9,000         | \$ 8,767         | \$ -                     | \$ 8,767                     | \$ 8,767                 | \$ -                        | \$ 233                 |
| 10. FURNITURE AND GROUP II EQUIPMENT         | \$ 22,500        | \$ -                 | \$ -        | \$ 22,500        | \$ 22,421        | \$ -                     | \$ 22,421                    | \$ 15,375                | \$ 7,046                    | \$ 79                  |
| <b>11. TOTAL PROJECT COST</b>                | <b>\$ 53,885</b> | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 53,885</b> | <b>\$ 53,573</b> | <b>\$ -</b>              | <b>\$ 53,573</b>             | <b>\$ 31,946</b>         | <b>\$ 21,627</b>            | <b>\$ 312</b>          |

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Project was completed prior to the start of Fall Semester 2015



Room 1635 after renovation



Room 1638 after renovation

## **CLOSED PROJECTS**

1. Utility Infrastructure Upgrade (Energy) – ESCO Lighting
2. Small Capital Projects – B100
3. Small Capital Projects – HVAC Systems
4. VV Classroom Building Purchase
5. Vallejo Property Purchase Northgate
6. Vallejo Property Purchase Belvedere



**Solano Community College  
VV Classroom Building Purchase**

A/E: N/A

Contractor: N/A

Status: Closed



**PROJECT SUMMARY**

**Project: VV Classroom Building Purchase**

**Project Scope:**  
Vacaville Annex Building purchase as part of the overall VV Classroom Building Purchase and Renovation project. This project phase provides for building purchase so that project can move forward with needed DSA certification building upgrades.

|                                 |             |                                |               |
|---------------------------------|-------------|--------------------------------|---------------|
| <b>Project Manager:</b>         | N/A         | <b>Status:</b>                 | Completed     |
| <b>Original Project Budget:</b> | \$2,700,000 | <b>Current Project Budget:</b> | \$2,700,000   |
| <b>Project Start:</b>           | March 2014  | <b>Project End:</b>            | December 2014 |

| Legend                              |             |
|-------------------------------------|-------------|
| <input type="checkbox"/>            | Not Started |
| <input type="checkbox"/>            | In Progress |
| <input checked="" type="checkbox"/> | Completed   |

**SCHEDULE**

| DESCRIPTION                        | Design                   |                          |                          | DSA                      | BID                      | IN CONST                 | % Comp. | OCCUPIED                 | CLOSE-OUT                           | ON SCHED | COMMENTS                     | OK |
|------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------|--------------------------|-------------------------------------|----------|------------------------------|----|
|                                    | SD                       | DD                       | CD                       |                          |                          |                          |         |                          |                                     |          |                              |    |
| Vacaville Annex Building purchase. | <input type="checkbox"/> | 100%    | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Yes      | Building has been purchased. | OK |

**BUDGET**

**FUNDING SOURCE: Measure Q**

| JCAF   | Amount Budgeted     |                      |             | Total Budget (A)    | Encumbered (B)      | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|--|---------------------|----------------------|-------------|---------------------|---------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|----|
|  | Measure Q           | State Capital Outlay | Prop 39     |                     |                     |                          |                              |                          |                             |                        |    |
| 1. SITE ACQUISITION                          | \$ 2,500,000        | \$ -                 | \$ -        | \$ 2,500,000        | \$ 2,492,118        | \$ -                     | \$ 2,492,118                 | \$ 2,492,118             | \$ -                        | \$ 7,882               |    |
| 2. PLANS                                     | \$ 200,000          | \$ -                 | \$ -        | \$ 200,000          | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ 200,000             |    |
| 3. WORKING DRAWINGS                          | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| 4. CONSTRUCTION                              | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| 5. CONTINGENCY                               | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT   | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| 7. TESTS AND INSPECTIONS                     | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| 8. CONSTRUCTION MANAGEMENT                   | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| 10. FURNITURE AND GROUP II EQUIPMENT         | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| <b>11. TOTAL PROJECT COST</b>                | <b>\$ 2,700,000</b> | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 2,700,000</b> | <b>\$ 2,492,118</b> | <b>\$ -</b>              | <b>\$ 2,492,118</b>          | <b>\$ 2,492,118</b>      | <b>\$ -</b>                 | <b>\$ 207,882</b>      |    |

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Project completed. There are no additional activities projected for this project phase.



Existing Vacaville Classroom Building



**Solano Community College  
Vallejo Property Purchase Belvedere**

A/E: TBD

Contractor: TBD

Status: Closed

**SOLANO**  
COMMUNITY COLLEGE



**PROJECT SUMMARY**

**Project: Vallejo Property Purchase Belvedere**

**Project Scope:**  
Belvedere property purchase in Vallejo, CA for future Vallejo Center site development and buildings.

|                                 |              |                                |               |
|---------------------------------|--------------|--------------------------------|---------------|
| <b>Project Manager:</b>         | N/A          | <b>Status:</b>                 | Completed     |
| <b>Original Project Budget:</b> | \$4,800,000  | <b>Current Project Budget:</b> | \$4,800,000   |
| <b>Project Start:</b>           | January 2014 | <b>Project End:</b>            | December 2014 |

| Legend                              |             |
|-------------------------------------|-------------|
| <input type="checkbox"/>            | Not Started |
| <input type="checkbox"/>            | In Progress |
| <input checked="" type="checkbox"/> | Completed   |

**SCHEDULE**

| DESCRIPTION  | Design                   |                          |                          | DSA                      | BID                      | IN CONST                 | % Comp. | OCCUPIED                 | CLOSE-OUT                           | ON SCHED | COMMENTS |
|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------|--------------------------|-------------------------------------|----------|----------|
|  | SD                       | DD                       | CD                       |                          |                          |                          |         |                          |                                     |          |          |
| Belvedere property purchase in Vallejo, CA for future Vallejo Center site development and buildings. | <input type="checkbox"/> | 100%    | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Yes      |          |

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

| JCAF   | Amount Budgeted     |                      |             | Total Budget (A)    | Encumbered (B)      | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|--|---------------------|----------------------|-------------|---------------------|---------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|
|  | Measure Q           | State Capital Outlay | Prop 39     |                     |                     |                          |                              |                          |                             |                        |
| 1. SITE ACQUISITION                          | \$ 4,800,000        | \$ -                 | \$ -        | \$ 4,800,000        | \$ 4,800,000        | \$ -                     | \$ 4,800,000                 | \$ 4,794,343             | \$ 5,657                    | \$ -                   |
| 2. PLANS                                     | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 3. WORKING DRAWINGS                          | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 4. CONSTRUCTION                              | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 5. CONTINGENCY                               | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT   | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 7. TESTS AND INSPECTIONS                     | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 8. CONSTRUCTION MANAGEMENT                   | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| 10. FURNITURE AND GROUP II EQUIPMENT         | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |
| <b>11. TOTAL PROJECT COST</b>                | <b>\$ 4,800,000</b> | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 4,800,000</b> | <b>\$ 4,800,000</b> | <b>\$ -</b>              | <b>\$ 4,800,000</b>          | <b>\$ 4,794,343</b>      | <b>\$ 5,657</b>             | <b>\$ -</b>            |

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Property purchase completed





## Solano Community College Vallejo Property Purchase Northgate

A/E: TBD

Contractor: TBD

Status: Closed



### PROJECT SUMMARY

**Project: Vallejo Property Purchase Northgate**

**Project Scope:**

Northgate property purchase in Vallejo, CA which will be used as a future CTE Campus and location of the future Autotechnology Building.

**Project Manager:** N/A      **Status:** Completed

**Original Project Budget:** \$6,800,000      **Current Project Budget:** \$6,900,000

**Project Start:** September, 2014      **Project End:** June, 2015

| Legend                              |             |
|-------------------------------------|-------------|
| <input type="checkbox"/>            | Not Started |
| <input type="checkbox"/>            | In Progress |
| <input checked="" type="checkbox"/> | Completed   |

### SCHEDULE

| DESCRIPTION  | Design                   |                          |                          | DSA                      | BID                      | IN CONST                 | % Comp. | OCCUPIED                 | CLOSE-OUT                           | ON SCHED | COMMENTS                    | OK |
|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------|--------------------------|-------------------------------------|----------|-----------------------------|----|
|  | SD                       | DD                       | CD                       |                          |                          |                          |         |                          |                                     |          |                             |    |
| Northgate property purchase in Vallejo, CA for future growth of the Vallejo Center | <input type="checkbox"/> | 100%    | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Yes      | Property purchase completed | OK |

### BUDGET

### FUNDING SOURCE: Measure Q

| JCAF   | Amount Budgeted     |                      |             | Total Budget (A)    | Encumbered (B)      | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) | OK |
|--|---------------------|----------------------|-------------|---------------------|---------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|----|
|  | Measure Q           | State Capital Outlay | Prop 39     |                     |                     |                          |                              |                          |                             |                        |    |
| 1. SITE ACQUISITION                          | \$ 6,766,000        | \$ -                 | \$ -        | \$ 6,766,000        | \$ 6,765,740        | \$ 260                   | \$ 6,766,000                 | \$ 6,765,648             | \$ 92                       | \$ 260                 |    |
| 2. PLANS                                     | \$ 134,000          | \$ -                 | \$ -        | \$ 134,000          | \$ 106,223          | \$ 27,777                | \$ 134,000                   | \$ 105,823               | \$ 400                      | \$ 27,777              |    |
| 3. WORKING DRAWINGS                          | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| 4. CONSTRUCTION                              | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| 5. CONTINGENCY                               | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT   | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| 7. TESTS AND INSPECTIONS                     | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| 8. CONSTRUCTION MANAGEMENT                   | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| 10. FURNITURE AND GROUP II EQUIPMENT         | \$ -                | \$ -                 | \$ -        | \$ -                | \$ -                | \$ -                     | \$ -                         | \$ -                     | \$ -                        | \$ -                   |    |
| <b>11. TOTAL PROJECT COST</b>                | <b>\$ 6,900,000</b> | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 6,900,000</b> | <b>\$ 6,871,963</b> | <b>\$ 28,037</b>         | <b>\$ 6,900,000</b>          | <b>\$ 6,871,471</b>      | <b>\$ 492</b>               | <b>\$ 28,037</b>       |    |

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Property purchase completed.





