



# Measure Q Quarterly Progress Update



February 3, 2016



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# 1. GENERAL INFORMATION

## A. EXECUTIVE SUMMARY

Provided herein is the Solano CCD Measure Q Quarterly Progress Update produced for the District and made available to the Board of Trustees and the Citizens Bond Oversight Committee (CBOC). This report highlights program and project progress and expenditures from October 1, 2015 through December 31, 2015.

The quarterly report content continues to evolve in response to comments and input received. We will continue to modify the reports to meet the requests of the District to ensure best practices and open transparency. In this report, you will find the following major sections:

- **Program Summary** of current activities, 90 day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90 day look ahead and any issues.
- **Financial Summary** section which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of March 4, 2015, broken down by program, campus and project. It includes a total of all expenditures as of December 31, 2015.
- **Schedule for Major Active Building Projects**
- **Project Reports** section with more detailed information, organized as “active”, “in close-out”, or “closed.” Project Reports include a dashboard column next to schedule and budget indicating one of the following:
  - “Green” – OK. Project is on schedule and on budget.
  - “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance and project is not near completion.
  - “Red” – Project is significantly delayed and/or over budget and requires Board approval of budget change.

## B. PROJECT TEAM

### OWNER:

Solano Community College District:  
Yulian Ligioso, Vice President Finance and Administration  
Tom Beckett, Interim Executive Bonds Manager  
Laura Convento, Business Operations Coordinator  
John Bilmont, Accounting Manager, Bond  
Laura Scott, Bond Purchasing Agent  
Dawna Murphy, Bond Accounts Payable

### PROGRAM & DESIGN MANAGER:

Kitchell CEM

### CONSTRUCTION MANAGERS:

Swinerton Management and Consulting  
Van Pelt Construction Services

### DISTRICT CONSULTANTS CURRENTLY ACTIVE:

**District CEQA Consultant, Vacaville Campus:** Dudek  
**District CEQA Consultant, Vallejo Campus:** First Carbon Solutions  
**District CEQA Consultant, Vallejo Campus (Science Project):** First Carbon Solutions  
**District Signage Consultant:** Kate Keating Associates, Inc.  
**District Project Labor Agreement Coordination Consultant:** Vlaming and Associates  
**District Construction Counsel:** Dannis Woliver Kelley (DWK)  
**District Owner Controlled Insurance Program Administrator:** Keenan & Associates  
**Program Level Furniture, Fixtures and Equipment Standards:** Dovetail  
**Districtwide Tree Survey & Arborist:** A Plus Tree

### PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

**Performing Arts Building (Phase I, B1200 Renovation, FF Campus):** LPAS Architects  
**Science Building, Phase I (FF Campus):** Lionakis (Criteria Architects), Wallace & Kuhl (Geotechnical)  
**Agriculture (Horticulture) Project, (FF Campus):** CSW/ST2 (Civil Engineering) and MADI Architects  
**Vacaville Classroom Building Renovation (VV Campus):** CA Architects  
**Biotechnology & Science Building (VV Campus):** ED2 International Architects (Criteria Documents Architect)  
**Autotechnology Building (VJ Campus):** Lionakis (Criteria Documents)  
**Utility Infrastructure Upgrade (Energy) HVAC/EMS Project (DW):** Peterson Mechanical Inc., Kitchell (Bridging Documents)  
**Small Capital Projects:** CA Architects, MADI Architects

**IT Infrastructure Improvements Project (DW):** Cornerstone Technologies, LLC,  
Strata Information Group (Technology Master Plan)

**DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:**

Amy Skewes-Cox	Dudek
First Carbon Solutions	ICF International

**DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:**

BKF	Creegan + D'Angelo
CSW/ST2	

**DISTRICT POOL OF ARCHITECTS:**

C+A Architects	DLR Group
Dreyfuss & Blackford	ED2 International
EHDD	Flad Architects
Gould Evans	HA+A
HGA	HKIT Architects
HMC Architects	JRDV Urban International Inc.
Lionakis	LPA
LPAS	MADI Architecture
RATCLIFF	Steinberg Architects
tBP	TLCD Architecture

**DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:**

BSK Associates	Cornerstone Earth Group
KC Engineering	Neil O. Anderson and Associates
Ninyo & Moore	Wallace Kuhl & Associates

**DISTRICT POOL OF SPECIAL INSPECTIONS SERVICES FIRMS:**

Neil O. Anderson and Associates	Consolidated Engineering Lab
Construction Testing Services Inc.	ISI Inspection Services Inc.
Ninyo & Moore	

**DISTRICT POOL OF INSPECTION SERVICES FIRMS:**

Norm Dietrich Inspection Services Inc.	John R. Hanna Inspections Inc.
King Construction Inspections Inc.	Optima Inspections Inc.
TYR IOR Services	

**DISTRICT POOL OF COMMISSIONING SERVICES FIRMS:**

TBD

## 2. PROGRAM SUMMARY

### A. CURRENT ACTIVITIES

#### 1. District Staff Changes

- a. Though not serving directly on the Bond Team, note that Dr. Celia Esposito-Noy was selected as the College's new Superintendent/President.
- b. Interim Superintendent/President Stan Arterberry is retiring.

#### 2. Furniture, Fixtures and Equipment (FF&E) Program Development

- a. Districtwide FF&E Standards were finalized and submitted for Board review in December. The FF&E Standards are scheduled for Board approval in January 2016. An initiative to prepare recommendations for the "21<sup>st</sup> Century Classroom" is in progress, with engagement of faculty, students, IT and Facilities staff. Sample classrooms are being developed and finalized for evaluation in Spring 2016.

#### 3. Project Update for Active Projects

- a. Fairfield Campus – Performing Arts Building (B1200 Renovation):
  - Swing space: The lease of 360 Campus Lane swing space was extended one year to accommodate the projected completion date of the Performing Arts Building Renovation project.
  - Performing Arts Building Renovation Project: A groundbreaking ceremony was held October 21. The State approved award of the construction project to BHM Construction Inc., the District issued a Notice to Proceed, and construction began in early November. Most of the demolition and asbestos abatement work has been completed. Work is on schedule. Contractor requests for information and product submittals are being processed.
- b. Fairfield Campus – Science Building (Phase I):
  - The District has been conducting discussions to revisit and confirm the programs that are to be included in the new building. A final recommendation will likely go to the Board in January 2016.
  - These discussions have resulted in a schedule extension, as the Criteria Documents cannot be completed until a final decision regarding the building's architectural program and budget is made.
  - The scope of the Lionakis architectural services will be adjusted to reflect the role of Criteria Architect once the scope of the project is finalized. A contract amendment will likely be taken to the Board for approval in February.
  - Contract negotiations have been conducted for construction management services and a contract will likely be taken to the Board for approval in February.
  - A consultant is developing the CEQA study/report and the draft will be finalized upon confirmation of the programs to be included in the building.
  - A Request for Qualifications (RFQ) for design builders was issued in October. Submittals from interested teams were evaluated, the top five teams were interviewed, and the three highest ranking entities will be issued a Request for Proposal (RFP) for the project once the Criteria Documents have been finalized.

- c. Fairfield Campus – Agriculture (Horticulture):
  - Bids for removal of targeted trees were received, a contract executed, and the trees were removed in December.
  - Construction documents for the site work were developed and submitted to DSA for review and approval.
  - Architectural design and construction documents are in progress.
- d. Vacaville (Annex) Classroom Building Renovation:
  - Protocol for required testing of the building's key structural elements is being developed for submittal to DSA for approval.
- e. Vacaville Campus – Biotechnology and Science Building Project:
  - The Design Build team has been conducting meetings with the users to review and refine the floor plans. The resultant floor plans were signed off by the users and the Design Build team is proceeding with development of construction documents.
- f. Vacaville Aeronautics and Workforce Development Building Project:
  - The property transfer to the College and cost reimbursement to the Jimmy Doolittle Foundation was completed.
  - A contract for geotechnical borings and soils testing was executed and that work will be performed in January. The resultant information is needed for project budget development.
- g. Vallejo Campus – Autotechnology Building Project:
  - The Design Build contract with Clark Sullivan Construction (JK Architecture) was approved by the Board in October.
  - The Design Build team has proceeded with the Design Confirmation/Design Development phase of work, obtaining floor plan sign-off from the user group.
- h. Districtwide IT Infrastructure Improvements Project:
  - Construction/installation of network cabling has proceeded during this report period and is expected to be completed by March.
  - Equipment purchases are also in progress and equipment is being installed as it is received.
  - A contract was approved for development of a Technology Master Plan, which will confirm the remaining work and equipment anticipated to be accomplished with the Measure Q funding.
- i. Utility Infrastructure Upgrade (Energy):
  - Districtwide heating, ventilation, air conditioning and cooling (HVAC) and energy management systems (EMS) upgrades project construction commenced in May and was substantially completed before start of the fall semester.
  - Based on projected savings from the ESCO HVAC/EMS Upgrade and Solar projects, the bond team is initiating a final project component: replacement of two electrical substations on the Fairfield Campus.
  - Based on final savings from the ESCO lighting project, the bond team is initiating a final project component to assess inner campus exterior lighting

at the Fairfield campus with regard to safety and security and provide upgrades as can be accomplished with the remaining funds.

j. Small Capital Projects:

- Bids were received and construction contracts issued for Roofing of Building 1600 and B1300 Kiln Structural Retrofit. The kiln work was completed over Winter Break. Building 1600 reroof was started over Winter Break, but due to rains will be completed in early 2016.
- 21<sup>st</sup> Century Classrooms – two classrooms in Building 800 were renovated and refurnished over Winter Break to serve as a test for future classroom upgrades.
- Window blinds were installed in the Child Development Building over Winter Break and design for renovation of the kitchen is in progress.
- An area of the Library was reconfigured to expand Academic Success and relocate Tutoring to this building over Winter Break. Design is in progress for further renovation of the area to accommodate these functions, and new furniture has been ordered.

#### 4. Communications

a. User Groups:

- Fairfield Campus – A ‘Lessons Learned’ meeting was held with users and consultants involved in the Performing Arts swing space moves, resulting in a list of recommendations to make the next move smoother. Monthly meetings to plan the move back into B1200 will start in January. A number of meetings were held with Science faculty, Veteran’s Center staff and representatives, regarding design options for the new Science Building. Also during this report period, users’ input was collected and integrated into a number of small capital improvement projects, including ASC and Tutoring for improvements in Building 100.
- Vacaville Campus – Biotechnology and Science Building: Users’ meetings continued as part of the Design Build team Design Confirmation/Design Development phase.
- Vallejo Campus – Autotechnology Building Project: Users’ meetings continued as part of the Design Build team Design Confirmation/Design Development phase.

b. Community Outreach:

- A two year pilot Small, Local and Diverse Business (SLDB) Program intended to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q bond program, is under way. The participation goal is 15% per project for large projects, and 15% overall for small projects. Toolkits and brochures have been developed and the SLDB lead is promoting the program at local events, Trade Councils, and the Small Business Development Center.
- The initial results of the bidding of the first large project (Performing Arts Center Renovation) have been documented and will be tracked throughout the General Contractor’s final subcontractor buy-out.
- A status update was presented to the Measure Q Steering Committee and Board of Trustees in October.

- An Outreach breakfast meeting was conducted in the College's Board Room in December and attracted significant attendance.
  - It has been discovered that few local companies are certified, so one on one contact efforts will be made to encourage and assist firms in becoming certified if they are eligible and interested.
- c. Vacaville and Vallejo City Communications:
- As part of the District's CEQA process, communications continued with both the Vacaville and Vallejo City Planning and Economic Development stakeholders over this time period. Several meetings were held with the City of Vacaville regarding the intersection improvements required for the Biotechnology and Science Building and planning for the Aeronautics facility at the nut Tree property. The City of Vallejo is in process of a General Plan Update, and a meeting with them confirmed that the land use for the District's sites would be updated appropriately.
- d. State Chancellor's Office:
- The construction contract for the Performing Arts Building Renovation Project was approved by the Chancellor's Office, and the District issued the Contractor a Notice to Proceed November 4<sup>th</sup>.
  - Information Technology (IT) – "Smart Classroom" technology continues to be installed in classrooms, labs and meeting rooms as part of the Information Technology Master Plan implementation process. In addition, the District has initiated the "21<sup>st</sup> Century Technology Classroom Upgrade" initiative project, part of Small Capital Projects.
5. **Citizen's Bond Oversight Committee (CBOC)** –The CBOC conducted a regular meeting October 13 and a special Workshop on November 17. The next scheduled meeting is January 26.
6. **October 7, 2015 Board Study Session and Regular Board Meeting, 4000 Suisun Valley Road, Fairfield**  
 The following Bond Program related Consent and Action Items were approved at this meeting:
- Contract Award to Clark and Sullivan Construction, Inc., for the Design and Construction of the Automotive Technology Building Project
- Information Items included the following:
- Measure Q Update (Automotive Technology Building, Science and Biotechnology Building, Bond Outreach Program)
- Board Meeting minutes can be viewed on the College's website.
7. **October 21, 2015 Board Regular Board Meeting, 4000 Suisun Valley Road, Fairfield**  
 The following Bond Program-related Consent and Action Items were approved at this meeting:
- Contract Amending with CA Architects for Architectural Services for Performing Arts Building (B1200 Renovation) Swing Space Project

- Notice of Completion for Construction Services for Portable Classrooms Phase II and B1600 Classroom Improvements Project
- Notice of Completion for Construction Services for Small Capital Projects Technology Classrooms Implementation and B1800 Classroom Improvements
- Resolution to Accept and Transfer Land Parcel – Jimmy Doolittle Learning Center, Resolution No. 15/16-14
- Contract award to Berger Steel Corporation for Construction of Building 1300 Kiln Project
- Contract Award to Consolidated Engineering Laboratories for Special Inspection Services for Building 1300 Kiln Project
- Contract Award to Optima Inspections, Inc., for Project Inspection Services of Building 1300 Kiln Project
- Contract Award to Decorator Draperies for Construction Services for CDFS Building Window Shades and Limited Kitchen Renovation Project
- Contract Award to Dovetail for Furniture, Fixtures and Equipment Consulting Services for the Biotechnology and Science Project
- Award to OmniUpdate for Professional Services for Measure Q Website Communications
- Contract Award to Optima Inspections, Inc., for Project Inspection Services of Building 1600, 1800-A, and 1900 Re-Roofing Project
- Contract Award for Construction Services to Southwest Construction and Property Management Corporation for the Buildings 1600, 1800-A, and 1900 Re-Roofing Project
- Contract Award to Terracon Consultants, Inc., for Geotechnical Services for the Horticulture Project
- Contract Award for Construction Services to TPA Construction, Inc., for Small Capital Technology Classroom Building 800 Project

Information Items included the following:

- Districtwide Tree Removal Plan - Horticulture

Board Meeting minutes can be viewed on the College's website.

**8. November 4, 2015 Board Study Session and Regular Board Meeting, 4000 Suisun Valley Road, Fairfield**

No Bond Program related Consent and Action Items were presented for approved at this meeting.

Information Items included the following:

- New Science Building and Renovation of Building 300

Board Meeting minutes can be viewed on the College's website.

**9. November 17, 2015 Special Board Meeting, 4000 Suisun Valley Road, Fairfield**

No Bond Program related Consent and Action Items were presented for approved at this meeting. Board Meeting minutes can be viewed on the College's website.

**10. November 18, 2015 Special Board Meeting, 4000 Suisun Valley Road, Fairfield**

No Bond Program related Consent and Action Items were presented for approved at this meeting. Board Meeting minutes can be viewed on the College's website.

**11. November 19, 2015 Regular Board Meeting, 4000 Suisun Valley Road, Fairfield**

The following Bond Program related Consent and Action Items were approved at this meeting:

- Resolution to Approve Appointment to Citizens' Bond Oversight Committee (CBOC), Resolution No. 15/16-17
- Change Order – No. 01 (Deductive) To Peterson Mechanical Inc. for ESCO Phase II HVAC/EMS Implementation Project
- Change Order – No. 01 (Deductive) To Rudolph and Sletten, Inc. for Reduction of the FF&E Allowance for the Biotechnology and Science Building Project
- Contract Amendment to CA Architects for Architectural and Engineering Services
- Contract Amendment to CSW/Stuber-Stroeh Engineering Group, Inc., for Civil Engineering Services for the Fairfield Campus Agriculture (Horticulture) Project
- Purchase Order to WeidnerCA for Wayfinding Signage for Building 600
- Contract Amendment to Dovetail for Program Level Furniture, Fixtures and Equipment Consulting Services
- Contract Award to Optima Inspections, Inc., for Project Inspection Services
- Doolittle Learning Center – Payment of Solano Community College District Pro Rata Costs for Land Acquisition to Jimmy Doolittle Center
- Lease Agreement Amendment II to 88/12, A California Limited Partnership for Suites 201 and 203 at 360 Campus Lane, Fairfield, CA
- Contract Award to Cornerstone Technologies LLC, for Vallejo VDI Deployment Services for the Information Technology Infrastructure Improvements Project
- Contract Award to Decorator Draperies for Construction Services
- Contract Award to All Clear Inc. for Construction Services for Horticulture Site Tree Removal Project

- Contract Award to CA Architects for Architectural Services for CDFS Kitchen Renovation Project

Information Items included the following:

- Measure Q and Measure G Quarterly Progress Update Reports to the Governing Board

Board Meeting minutes can be viewed on the College's website.

**12. November 23, 2015 Special Board Meeting, 4000 Suisun Valley Road, Fairfield**

No Bond Program related Consent and Action Items were presented for approved at this meeting. Board Meeting minutes can be viewed on the College's website.

**13. December 2, 2015 Board Study Session and Regular Board Meeting, 4000 Suisun Valley Road, Fairfield**

No Bond Program related Consent and Action Items were presented for approved at this meeting. Board Meeting minutes can be viewed on the College's website.

**14. December 16, 2015 Regular Board Meeting, 4000 Suisun Valley Road, Fairfield**

The following Bond Program related Consent and Action Items were approved at this meeting:

- Extension Agreement with Thomas A. Beckett for Consulting Services
- Contract Amendment to Dovetail for Furniture, Fixtures, and Equipment Consulting Services for the Biotechnology and Science Building Project
- Contract Amendment with Strata Information Group for Consulting Services for the Information Technology Infrastructure Improvements Project
- Contract Award to Dovetail for Furniture, Fixtures and Equipment Consulting Services for the B100 Academic Success Center Expansion Project
- Contract Award to Kate Keating Associates, Inc. for Graphic Design Services for Interior Signage Standards Project
- Contract Award to MADi Architects for Architectural Services for B100 Academic Success Center Expansion Project
- Contract Award to Optima Inspections, Inc., for the Project Inspection Services for the Biotechnology and Science Building Project
- Contract Award to Premier Chemical & Environmental Solutions for Biotechnology Project Consulting Services
- Contract Award to TPA Construction, Inc. for Construction Services for B1200 Renovation Swing Space Project
- Contract Award to Wallace Kuhl & Associates, for Geotechnical Services for the Vacaville Workforce Development and Aeronautics Building Project

Information Items included the following:

- District Furniture, Fixtures & Equipment Standards Update
- Horticulture Site Project Update

Board Meeting minutes can be viewed on the College's website.

## **B. PROGRAM – NEXT 90 DAYS**

1. Adoption of program level Interior Space Guidelines and Furniture Standards.
2. Completion of review of District Standards with Operations and Maintenance, and IT staff. Preparation of recommended revisions and submittal for Board approval.
3. Development of District-wide interior signage standards and submittal for Board approval.
4. Continued implementation of District's Bond Outreach Plan to encourage and facilitate participation by local contractors and suppliers.
5. Ongoing communication with the campus community on any interruptions regarding upcoming construction activities
6. Continued user engagement in all active building projects.
7. Review of any potential changes to the Bond Spending Plan or updates to the Facilities Master Plan with the Measure Q Steering Committee and the Board of Trustees.

## **C. PROGRAM – ISSUES**

1. No major issues or concerns at this time.

### 3. FAIRFIELD CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of major current projects:

1. Performing Arts Building (Phase I B1200 Renovation)
2. Science Building (Phase I)
3. Agriculture (Horticulture)
4. IT Infrastructure Improvements – Phase 1
5. Building 1600 Roofing Replacement (Small Cap project)

#### **B. NEXT 90 DAYS**

1. Performing Arts Building Renovation: Construction continues. Site work will include demolition, underground for site lighting, and new storm drain. Renovation work anticipated in the existing building: new slabs and curbs, wall and ceiling framing, fire sprinkler, plumbing and electrical rough-in, hydronic piping install, structural steel install in sectors 2 and 3, elevator pit underpinning, demo roof, install skylights and roof sheathing, set scaffolding, exterior plaster, exterior paint in sector 4. Building addition anticipated: excavation, install underslab plumbing and electrical, install footings and slab, wall framing, install roof sheathing and roofing, install doors and frames.
2. New Science Building: Recommendations for revisions to the project scope and budget are anticipated to be taken to the Board in January. The Lionakis architectural services contract will be amended to reflect the role of Criteria Architect and the final scope of the project. Discussions with users and further development of the design will result in completion of the Criteria Documents, targeted for the end of March. Dovetail will continue working with the users to develop the furnishings and equipment list, which will also be made part of the Criteria Documents. The draft CEQA Report will be issued for administrative review, public comment, and then approval by the Board. A contract for construction management services will be put in place. Once the Criteria Documents are finalized, a Request for Proposal for the project will be issued to the Design Build entities rated highest in the RFQ process, likely in April 2016.
3. Horticulture Project: Site Improvements construction documents will be approved by DSA. The building construction documents will be completed and issued for bid.
4. IT Infrastructure Improvements – Phase 1: Installation of a new fiber loop on campus, replacement of switches and WIFI system, and procurement and installation of new equipment as planned for Phase is anticipated to be completed this quarter. A Technology Master Plan will be developed, which will guide implementation of the remaining Measure Q IT Infrastructure project phases.
5. Building 1600 Roofing Replacement: Reroofing of this building will be completed.

#### **C. ISSUES**

1. No major issues at this time.

## 4. VACAVILLE CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Biotechnology and Science Building
2. Vacaville Classroom Building Renovation (planning)
3. Aeronautics and Workforce Development Building (planning)

### **B. NEXT 90 DAYS**

1. New Biotechnology and Science Building: Design Build team's development of construction documents for submittal to DSA. Discussions will continue with the City regarding the extent of intersection improvements required by the CEQA MND.
2. Vacaville Classroom Building Renovation: Structural testing protocol will be submitted to DSA for review and approval. Discussions will be conducted to confirm long range plans for use of the building and property.
3. New Aeronautics and Workforce Development Building: Meetings and activities related to educational programming, project planning, site master planning, and CEQA/City approvals will continue.

### **C. ISSUES**

1. No major issues or concerns at this time.

## 5. VALLEJO CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** - Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Autotechnology Building

### **B. NEXT 90 DAYS**

1. Autotechnology Building: Design Builder's development of construction documents will continue, engaging users, Facilities staff, and the Criteria Architect in review of progress documents.

### **C. ISSUES**

1. No major issues or concerns at this time.

## **6. FINANCIAL SUMMARY**

### **A. BUDGET UPDATE**

1. Please see the attached "Program Summary Budget" for a project by project view of the budget. In Section 7, the cumulative total of \$45,591,136 was paid through December 31, 2015 against the bond program budget of \$348,000,000. This financial period, October 1, 2015 through December 31, 2015, expenditures totaled \$6,644,055.
2. Projected cash flow was analyzed with regard to project schedules and bond spending requirements, resulting in some adjustments to project schedules and initiation of additional work.

### **B. RESERVE STATUS**

Reserve for the Measure Q Bond Program is based on the approved March 4, 2015 Revised Bond Spending Plan. Bond interest accrues annually.

### **D. CONTRACT STATUS**

The Program Summary Report provides "Current Project Budget" and "Measure Q Expenditure" information through December 31, 2015.

### **E. PAYMENT STATUS**

Contractor and Consultant payments have been processed within a satisfactory time period.

## 7. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – organized by Program, Campus and Project, and based on BOT approved March 4, 2015 Revised Bond Spending Plan.



February 3, 2016 Quarterly Report

Status <sup>(4)</sup>	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 08/20/2014 BSP <sup>(1)</sup>	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 3/4/2015 BSP <sup>(2)</sup>	OTHER FUNDING BUDGET <sup>(3)</sup>	OTHER FUNDING EXPENDITURES AS OF 12/31/2015 <sup>(3)</sup>	MEASURE Q EXPENDITURES AS OF 12/31/2015 <sup>(5)</sup>	PERCENT SPENT	PROJECT NO.
	<b>FF CAMPUS</b>								
F	Library & Learning Resource Center	\$ 21,800,000		\$ 21,800,000	\$ 19,572,741	\$ -	\$ -	0.0%	820110
A	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,200,000		\$ 6,200,000	\$ 13,760,630	\$ 1,658,379	\$ 870,798	12.7%	821210/821220
F	Performing Arts Building (Phase 2)	\$ 13,700,000		\$ 13,700,000	\$ -	\$ -	\$ 33,151	0.2%	821230
A	Science Building (Phase 1)	\$ 33,100,000		\$ 33,100,000	\$ -	\$ -	\$ 358,210	1.1%	820310
F	Science & Math Building (Phase 2)	\$ 8,000,000		\$ 8,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building (CTE)	\$ 3,000,000		\$ 3,000,000	\$ -	\$ -	\$ -	0.0%	TBD
A	Agriculture (Horticulture)	\$ 2,000,000		\$ 2,000,000	\$ -	\$ -	\$ 56,201	2.8%	821030
	<b>VV CAMPUS</b>								
A	VV Classroom Building Purchase & Renovation	\$ 8,200,000		\$ 8,200,000	\$ -	\$ -	\$ 3,301,160	40.3%	830200/830210
A	Bio technology & Science Building	\$ 28,000,000	\$ 6,500,000	\$ 34,500,000	\$ -	\$ -	\$ 2,988,747	8.7%	830310/830320
F	Aeronautics & Workforce Development Building	\$ 15,000,000		\$ 15,000,000	\$ -	\$ -	\$ 988,942	6.6%	830400/830410/830420
F	Student Success Center/LRC	\$ 22,000,000	\$ (6,500,000)	\$ 15,500,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Fire Training	\$ 7,000,000		\$ 7,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Agriculture	\$ -		\$ -	\$ -	\$ -	\$ -	0.0%	TBD
	<b>VJ CAMPUS</b>								
A	Vallejo prop purchase Belvedere	\$ 4,800,000		\$ 4,800,000	\$ -	\$ -	\$ 4,794,343	99.9%	840310
A	Vallejo prop purchase Northgate	\$ 6,800,000	\$ 100,000	\$ 6,900,000	\$ -	\$ -	\$ 6,871,471	99.6%	840910
F	Site improvements	\$ 5,100,000	\$ (100,000)	\$ 5,000,000	\$ -	\$ -	\$ -	0.0%	840920/840320
A	Autotechnology Building	\$ 19,600,000	\$ 5,200,000	\$ 24,800,000	\$ -	\$ -	\$ 3,778,702	15.2%	840210/840220
F	Student Success Center/LRC	\$ 22,000,000		\$ 22,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building	\$ 21,900,000	\$ (2,100,000)	\$ 19,800,000	\$ -	\$ -	\$ -	0.0%	TBD
	<b>INFRASTRUCTURE IMPROVEMENTS</b>								
A	IT Infrastructure Improvements	\$ 14,000,000		\$ 14,000,000	\$ -	\$ -	\$ 2,711,550	19.4%	812100
A	Utility Infrastructure Upgrade (Energy)	\$ 23,800,000		\$ 23,800,000	\$ 494,578	\$ 712,447	\$ 9,858,994	43.5%	814010/814020/814030
	<b>ADA &amp; CLASSROOM IMPROVEMENTS</b>								
A	Small Capital Projects	\$ 8,300,000		\$ 8,300,000	\$ -	\$ -	\$ 652,000	7.9%	813005/813006/813007/ 813008/813009/813010/ 813011/813012
F	ADA Improvements	\$ 10,900,000		\$ 10,900,000	\$ -	\$ -	\$ -	0.0%	TBD
	<b>PLANNING, ASSESSMENTS &amp; PROGRAM MANAGEMENT</b>								
A	Program Management, District Support and Planning	\$ 25,400,000		\$ 25,400,000	\$ -	\$ -	\$ 8,326,867	32.8%	811010/811011/811020/ 811021/811030
	<b>RESERVE &amp; INTEREST</b>								
	Program Reserve & Interest	\$ 17,400,000	\$ (3,100,000)	\$ 14,300,000	\$ -	\$ -	\$ -	0.0%	816010
	<b>TOTAL BOND SPENDING PLAN</b>	\$ 348,000,000	\$ -	\$ 348,000,000	\$ 33,827,949	\$ 2,370,826	\$ 45,591,136	12.6%	

<sup>(1)</sup> Per Bond Spending Plan Approved by BOT 8/20/14

<sup>(2)</sup> Per Bond Spending Plan Revision Approved by BOT 3/4/2015

<sup>(3)</sup> Note other funding sources include State Funding and Proposition 39 Energy

<sup>(4)</sup> A=Active Project; F=Future Project/Project On Hold; VV Aeronautics Project activity associated with property purchase only.

<sup>(5)</sup> District is currently in process of the annual financial audit, any variances will be included in the next quarterly report.

## 8. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on March 4, 2015 Board Approved Revised Bond Spending Plan.

Note that the following schedules for IT Infrastructure Improvements and Small Cap Projects reflect the Phase 1 (Tranche 1) project budget and schedule, as that is the portion of the project which is active. Completed projects are no longer included.







## 9. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Closeout
- C. Project Report Updates for Closed Projects



## **ACTIVE PROJECTS**



## Solano Community College Performing Arts Building (Phase 1, B1200 Renovation)

A/E: LPAS

Contractor: BHM Construction

Status: Construction Phase

### PROJECT SUMMARY

**Project: Performing Arts Building (Phase 1, B1200 Renovation)**

**Project Scope:**  
This project includes renovation of Building 1200 to provide theater arts and music programs instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design, abatement and renovation of Building 1200 and associated site work; furniture, fixtures and equipment; project/construction management. Swing space during the renovation will be provided under the Swing Space sub-project.

<b>Project Manager:</b>	Eric Berger	<b>Status:</b>	Active
<b>Construction Manager:</b>	Eric Van Pelt		
<b>Original Project Budget:</b>	\$18,760,630	<b>Current Project Budget:</b>	\$18,760,630
<b>Project Start:</b>	December 2013	<b>Project End:</b>	February 2017

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Increment #1	■	■	■	■	■	■	11%	□	□	Yes	Interior abatement is complete and clearance has been granted from the hazmat consultant. Hard demolition is ongoing.
Increment #2	■	■	■	■	■	■	11%	□	□	Yes	Interior wall framing is ongoing. Under slab plumbing in new building is underway. Exterior site work for addition is ongoing.

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q and State GO Bond Funding

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ 8,000	\$ 62,000	\$ 70,000	\$ 5,597	\$ 2,403	\$ 62,000
4. CONSTRUCTION	\$ 3,330,000	\$ -	\$ -	\$ 3,330,000	\$ 2,625,733	\$ 704,267	\$ 3,330,000	\$ 1,709	\$ 2,624,024	\$ 704,267
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 244,540	\$ -	\$ -	\$ 244,540	\$ 244,540	\$ -	\$ 244,540	\$ -	\$ 244,540	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,574,540	\$ -	\$ -	\$ 3,574,540	\$ 2,870,273	\$ 704,267	\$ 3,574,540	\$ 1,709	\$ 2,868,564	\$ 704,267
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,355,460	\$ -	\$ -	\$ 1,355,460	\$ 237,722	\$ 1,117,738	\$ 1,355,460	\$ 232,124	\$ 5,598	\$ 1,117,738
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 5,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>	<b>\$ 3,115,995</b>	<b>\$ 1,884,005</b>	<b>\$ 5,000,000</b>	<b>\$ 239,430</b>	<b>\$ 2,876,565</b>	<b>\$ 1,884,005</b>
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 657,065	\$ -	\$ 657,065	\$ 564,101	\$ 92,964	\$ 657,065	\$ 512,486	\$ 51,615	\$ 92,964
3. WORKING DRAWINGS	\$ -	\$ 526,125	\$ -	\$ 526,125	\$ 525,040	\$ 1,085	\$ 526,125	\$ 525,040	\$ -	\$ 1,085
4. CONSTRUCTION	\$ -	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 11,073,000	\$ -	\$ 11,073,000	\$ -	\$ 11,073,000	\$ -
5. CONTINGENCY	\$ -	\$ 775,000	\$ -	\$ 775,000	\$ 436,539	\$ 338,461	\$ 775,000	\$ 435,560	\$ 979	\$ 338,461
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 221,000	\$ -	\$ 221,000	\$ 221,000	\$ -	\$ 221,000	\$ 25,042	\$ 195,958	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 287,000	\$ -	\$ 287,000	\$ 264,471	\$ 22,529	\$ 287,000	\$ 2,500	\$ 261,971	\$ 22,529
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 221,000	\$ -	\$ 221,000	\$ 221,000	\$ -	\$ 221,000	\$ 157,750	\$ 63,250	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 12,577,000	\$ -	\$ 12,577,000	\$ 12,216,010	\$ 360,990	\$ 12,577,000	\$ 620,852	\$ 11,595,158	\$ 360,990
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATE CAPITAL OUTLAY - PROJECT COST</b>	<b>\$ -</b>	<b>\$ 13,760,190</b>	<b>\$ -</b>	<b>\$ 13,760,190</b>	<b>\$ 13,305,151</b>	<b>\$ 455,039</b>	<b>\$ 13,760,190</b>	<b>\$ 1,658,378</b>	<b>\$ 11,646,773</b>	<b>\$ 455,039</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 5,000,000</b>	<b>\$ 13,760,190</b>	<b>\$ -</b>	<b>\$ 18,760,190</b>	<b>\$ 16,421,146</b>	<b>\$ 2,339,044</b>	<b>\$ 18,760,190</b>	<b>\$ 1,897,808</b>	<b>\$ 14,523,338</b>	<b>\$ 2,339,044</b>

OK

#### Issues and Concerns

1. With abatement complete, two unforeseen conditions were uncovered. A load bearing wall has non-compliant framing and needs to be repaired and existing truss cords are penetrating fire rated walls. The design team is working on solutions for both of these issues.

#### Next 90 Days

1. Complete interior wall framing
2. Structural steel to arrive on site
3. Complete site work for new additions
4. Rough in of plumbing and electrical



Project under construction.



Preparing site for the building addition.



## Solano Community College Science Building (Phase I)

**A/E:** Lionakis (Criteria Architect)

**Contractor:** TBD

**Status:** Pre-Design

### PROJECT SUMMARY

**Project: Science Building (Phase I)**

**Project Scope:**  
New Science Building to provide science labs, classroom instructional space, and student support spaces including a Veterans Center. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.

<b>Project Manager:</b>	Brian Bush	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$33,100,000	<b>Current Project Budget:</b>	\$33,100,000
<b>Project Start:</b>	September 2014	<b>Project End:</b>	September 2018

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
The project has completed the Programming phase and has moved into Schematic Design	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	5%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Design Build delivery method.

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,265,000	\$ -	\$ -	\$ 1,265,000	\$ 865,442	\$ 399,558	\$ 1,265,000	\$ 358,210	\$ 507,232	\$ 399,558
3. WORKING DRAWINGS	\$ 2,041,500	\$ -	\$ -	\$ 2,041,500	\$ -	\$ 2,041,500	\$ 2,041,500	\$ -	\$ -	\$ 2,041,500
4. CONSTRUCTION	\$ 22,000,000	\$ -	\$ -	\$ 22,000,000	\$ -	\$ 22,000,000	\$ 22,000,000	\$ -	\$ -	\$ 22,000,000
5. CONTINGENCY	\$ 2,200,000	\$ -	\$ -	\$ 2,200,000	\$ -	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ 2,200,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 440,000	\$ -	\$ -	\$ 440,000	\$ -	\$ 440,000	\$ 440,000	\$ -	\$ -	\$ 440,000
7. TESTS AND INSPECTIONS	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ -	\$ 550,000	\$ 550,000	\$ -	\$ -	\$ 550,000
8. CONSTRUCTION MANAGEMENT	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 26,290,000	\$ -	\$ -	\$ 26,290,000	\$ -	\$ 26,290,000	\$ 26,290,000	\$ -	\$ -	\$ 26,290,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,503,500	\$ -	\$ -	\$ 3,503,500	\$ -	\$ 3,503,500	\$ 3,503,500	\$ -	\$ -	\$ 3,503,500
<b>11. TOTAL PROJECT COST</b>	<b>\$ 33,100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,100,000</b>	<b>\$ 865,442</b>	<b>\$ 32,234,558</b>	<b>\$ 33,100,000</b>	<b>\$ 358,210</b>	<b>\$ 507,232</b>	<b>\$ 32,234,558</b>

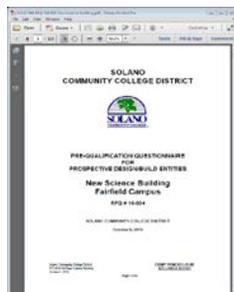
OK

#### Issues and Concerns

1. Working through change of delivery method from Lease-Lease Back to Design Build.
2. Discussion regarding proposed design direction has resulted in a delay to completion of the Criteria Documents and subsequent issuance of the Design Build RFP.
3. Changes to design may require budget augmentation.

#### Next 90 Days

1. Modify Lionakis' contract to be for Criteria Documents and oversight.
2. Contract with Construction Manager for the project.
3. Decision on proposed design direction changes and project budget, then complete Criteria Documents.
4. Continue with selection of DBE team, qualifications submitters were shortlisted to three teams that will receive the RFP when Criteria Documents are completed.



RFQ #16-004 issued 10/8/15



Received RFQ responses from 8 Design Build teams.



**SOLANO**  
COMMUNITY COLLEGE



**Solano Community College  
Agriculture (Horticulture)**

A/E: MADI Architecture

Contractor: TBD

Status: Design Development

**PROJECT SUMMARY**

**Project: Agriculture (Horticulture)**

**Project Scope:**  
This first phase project includes tree removal, utility infrastructure, access road and gravel paths, and new storage, restroom, greenhouse and farmer's stand structures.

<b>Project Manager:</b>	Brian Bush	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$1,000,000	<b>Current Project Budget:</b>	\$1,000,000
<b>Project Start:</b>	March 2015	<b>Project End:</b>	August 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Currently in design development for utility infrastructure and building design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	15%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Site improvements package submitted to DSA. Tree removal completed.				

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 63,775	\$ -	\$ -	\$ 63,775	\$ 62,638	\$ 1,137	\$ 63,775	\$ 55,758	\$ 6,880	\$ 1,137
3. WORKING DRAWINGS	\$ 114,525	\$ -	\$ -	\$ 114,525	\$ 96,165	\$ 18,360	\$ 114,525	\$ 443	\$ 95,722	\$ 18,360
4. CONSTRUCTION	\$ 717,000	\$ -	\$ -	\$ 717,000	\$ 39,200	\$ 677,800	\$ 717,000	\$ -	\$ 39,200	\$ 677,800
5. CONTINGENCY	\$ 60,220	\$ -	\$ -	\$ 60,220	\$ -	\$ 60,220	\$ 60,220	\$ -	\$ -	\$ 60,220
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 30,140	\$ -	\$ -	\$ 30,140	\$ 30,140	\$ -	\$ 30,140	\$ -	\$ 30,140	\$ -
7. TESTS AND INSPECTIONS	\$ 14,340	\$ -	\$ -	\$ 14,340	\$ -	\$ 14,340	\$ 14,340	\$ -	\$ -	\$ 14,340
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 821,700	\$ -	\$ -	\$ 821,700	\$ 69,340	\$ 752,360	\$ 821,700	\$ -	\$ 69,340	\$ 752,360
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ 228,143</b>	<b>\$ 771,857</b>	<b>\$ 1,000,000</b>	<b>\$ 56,201</b>	<b>\$ 171,942</b>	<b>\$ 771,857</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Complete Construction Documents for the utility improvements and new buildings.
2. DSA plan approval.
3. Issue project for bid.



Trees along the north property line to be removed



Trees along the north property line have been removed



## Solano Community College VV Classroom Building Renovation

AVE: CA Architects

Contractor: TBD

Status: Pre-Design

### PROJECT SUMMARY

**Project: VV Classroom Building Renovation**

**Project Scope:**

Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

<b>Project Manager:</b>	Eric Berger	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$5,500,000	<b>Current Project Budget:</b>	\$5,500,000
<b>Project Start:</b>	November 2014	<b>Project End:</b>	June 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Project is in pre-design phase focusing on completion of building assessment.	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	Yes	Building purchase has been completed.	OK					

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 236,446	\$ -	\$ -	\$ 236,446	\$ 133,061	\$ 103,385	\$ 236,446	\$ 71,002	\$ 62,059	\$ 103,385	
3. WORKING DRAWINGS	\$ 329,446	\$ -	\$ -	\$ 329,446	\$ 56,650	\$ 272,796	\$ 329,446	\$ 50,638	\$ 6,012	\$ 272,796	
4. CONSTRUCTION	\$ 3,671,000	\$ -	\$ -	\$ 3,671,000	\$ 240,862	\$ 3,430,138	\$ 3,671,000	\$ 232,988	\$ 7,874	\$ 3,430,138	
5. CONTINGENCY	\$ 256,970	\$ -	\$ -	\$ 256,970	\$ -	\$ 256,970	\$ 256,970	\$ -	\$ -	\$ 256,970	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 73,420	\$ -	\$ -	\$ 73,420	\$ -	\$ 73,420	\$ 73,420	\$ -	\$ -	\$ 73,420	
7. TESTS AND INSPECTIONS	\$ 208,620	\$ -	\$ -	\$ 208,620	\$ 208,620	\$ -	\$ 208,620	\$ -	\$ 208,620	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ 256,970	\$ -	\$ -	\$ 256,970	\$ -	\$ 256,970	\$ 256,970	\$ -	\$ -	\$ 256,970	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 4,466,980	\$ -	\$ -	\$ 4,466,980	\$ 449,482	\$ 4,017,498	\$ 4,466,980	\$ 232,988	\$ 216,494	\$ 4,017,498	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 467,128	\$ -	\$ -	\$ 467,128	\$ 462,132	\$ 4,996	\$ 467,128	\$ 454,415	\$ 7,717	\$ 4,996	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 5,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,500,000</b>	<b>\$ 1,101,325</b>	<b>\$ 4,398,675</b>	<b>\$ 5,500,000</b>	<b>\$ 809,043</b>	<b>\$ 292,282</b>	<b>\$ 4,398,675</b>	

### Issues and Concerns

1. Long term use of building is being discussed which may alter project scope.

### Next 90 Days

1. Complete structural testing



Existing Vacaville Classroom Building



Vacaville Classroom Building walk through



## Solano Community College Biotechnology & Science Building

**A/E:** The Smith Group

**Contractor:** Rudolph & Sletten

**Status:** Design Development

### PROJECT SUMMARY

#### Project: Biotechnology & Science Building

<p><b>Project Scope:</b> New Biotechnology Building to provide biotech and science instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment, project/construction management; and swing space classroom spaces at the existing Vacaville Center.</p>	<p><b>Project Manager:</b> Brian Bush      <b>Status:</b> Active</p> <p><b>Construction Manager:</b> Cary Talbott</p> <p><b>Original Project Budget:</b> \$27,800,000      <b>Current Project Budget:</b> \$34,300,000</p> <p><b>Project Start:</b> November 2014      <b>Project End:</b> September 2017</p>
--	---

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design/Build contract approved by the Board August 5. Design development underway.	■	■	■	■	□	□	10%	□	□	Yes	OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 517,330	\$ -	\$ -	\$ 517,330	\$ 517,330	\$ -	\$ 517,330	\$ 465,499	\$ 51,831	\$ -
3. WORKING DRAWINGS	\$ 900,970	\$ -	\$ -	\$ 900,970	\$ 833,274	\$ 67,696	\$ 900,970	\$ 823,474	\$ 9,800	\$ 67,696
4. CONSTRUCTION	\$ 26,300,000	\$ -	\$ -	\$ 26,300,000	\$ 26,300,000	\$ -	\$ 26,300,000	\$ 1,172,719	\$ 25,127,281	\$ -
5. CONTINGENCY	\$ 1,457,418	\$ -	\$ -	\$ 1,457,418	\$ -	\$ 1,457,418	\$ 1,457,418	\$ -	\$ -	\$ 1,457,418
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 77,500	\$ -	\$ -	\$ 77,500	\$ 47,500	\$ 30,000	\$ 77,500	\$ -	\$ 47,500	\$ 30,000
7. TESTS AND INSPECTIONS	\$ 582,075	\$ -	\$ -	\$ 582,075	\$ -	\$ 582,075	\$ 582,075	\$ -	\$ -	\$ 582,075
8. CONSTRUCTION MANAGEMENT	\$ 1,274,056	\$ -	\$ -	\$ 1,274,056	\$ 1,274,056	\$ -	\$ 1,274,056	\$ 250,910	\$ 1,023,146	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 29,691,049	\$ -	\$ -	\$ 29,691,049	\$ 27,621,556	\$ 2,069,493	\$ 29,691,049	\$ 1,423,629	\$ 26,197,927	\$ 2,069,493
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,190,651	\$ -	\$ -	\$ 3,190,651	\$ 290,651	\$ 2,900,000	\$ 3,190,651	\$ 244,415	\$ 46,236	\$ 2,900,000
<b>11. TOTAL PROJECT COST</b>	<b>\$ 34,300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 34,300,000</b>	<b>\$ 29,262,811</b>	<b>\$ 5,037,189</b>	<b>\$ 34,300,000</b>	<b>\$ 2,957,017</b>	<b>\$ 26,305,794</b>	<b>\$ 5,037,189</b>

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Collaborative meeting #2 with DSA on January 6, 2016 (75% CDs sent to DSA prior).
2. 100% CDs targeted completion February 2016.



South Side of the Entry



Floor Plan



## Solano Community College Aeronautics & Workforce Development Building

A/E: N/A

Contractor: N/A

Status: Planning



### PROJECT SUMMARY

<b>Project: Aeronautics &amp; Workforce Development Building</b>			
<b>Project Scope:</b> This is a property purchase and construction of a new building as part of the overall Aeronautics and Workforce Development Project, located at the Nut Tree Airport. This is a joint project with the Jimmy Doolittle Center.		<b>Project Manager:</b> Eric Berger	<b>Status:</b> Planning
		<b>Original Project Budget:</b> \$15,000,000	<b>Current Project Budget:</b> \$15,000,000
		<b>Project Start:</b> TBD	<b>Project End:</b> TBD

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design				DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD									
First phase of this project includes property purchase, planning (including environmental), and pro-rata share of tree removal.	<input type="checkbox"/>	Yes	Property purchase completed.									

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ 936,967	\$ -	\$ -	\$ 936,967	\$ 936,967	\$ -	\$ 936,967	\$ 936,967	\$ -	\$ -
2. PLANS	\$ 549,750	\$ -	\$ -	\$ 549,750	\$ 55,500	\$ 494,250	\$ 549,750	\$ 51,975	\$ 3,525	\$ 494,250
3. WORKING DRAWINGS	\$ 817,783	\$ -	\$ -	\$ 817,783	\$ -	\$ 817,783	\$ 817,783	\$ -	\$ -	\$ 817,783
4. CONSTRUCTION	\$ 9,350,000	\$ -	\$ -	\$ 9,350,000	\$ -	\$ 9,350,000	\$ 9,350,000	\$ -	\$ -	\$ 9,350,000
5. CONTINGENCY	\$ 935,000	\$ -	\$ -	\$ 935,000	\$ -	\$ 935,000	\$ 935,000	\$ -	\$ -	\$ 935,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 187,000	\$ -	\$ -	\$ 187,000	\$ -	\$ 187,000	\$ 187,000	\$ -	\$ -	\$ 187,000
7. TESTS AND INSPECTIONS	\$ 274,000	\$ -	\$ -	\$ 274,000	\$ -	\$ 274,000	\$ 274,000	\$ -	\$ -	\$ 274,000
8. CONSTRUCTION MANAGEMENT	\$ 467,500	\$ -	\$ -	\$ 467,500	\$ -	\$ 467,500	\$ 467,500	\$ -	\$ -	\$ 467,500
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 11,213,500	\$ -	\$ -	\$ 11,213,500	\$ -	\$ 11,213,500	\$ 11,213,500	\$ -	\$ -	\$ 11,213,500
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,482,000	\$ -	\$ -	\$ 1,482,000	\$ -	\$ 1,482,000	\$ 1,482,000	\$ -	\$ -	\$ 1,482,000
<b>11. TOTAL PROJECT COST</b>	<b>\$ 15,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,000,000</b>	<b>\$ 992,467</b>	<b>\$ 14,007,533</b>	<b>\$ 15,000,000</b>	<b>\$ 988,942</b>	<b>\$ 3,525</b>	<b>\$ 14,007,533</b>

OK

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days

1. Geotechnical and soils hazmat testing.
2. Planning and joint submittal of Development Application, to trigger City's initiation of CEQA.
3. Aeronautics and Workforce Development Building portion of this project budget is a future project.





## Solano Community College Autotechnology Building

A/E: JK Architecture

Contractor: Clark & Sullivan

Status: Design Development

### PROJECT SUMMARY

#### Project: Autotechnology Building

**Project Scope:**  
New Autotechnology Building to provide state of the art automotive technology instructional and student support spaces. The project will include the following components: swing space bldg at 1301 Georgia St. in Vallejo; planning, assessment, surveys, design and construction of the building and related site work; furniture, fixtures and equipment, and project/construction management.

<b>Project Manager:</b>	Eric Berger	<b>Status:</b>	Active
<b>Construction Manager:</b>	Bob Collins		
<b>Original Project Budget:</b>	\$18,400,000	<b>Current Project Budget:</b>	\$23,600,000
<b>Project Start:</b>	November 2014	<b>Project End:</b>	August 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Design Build Agreement approved by the Board of Trustees October 7, 2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	The DBE Team in design phase for new building at the Northgate site.	OK				

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 429,335	\$ -	\$ -	\$ 429,335	\$ 429,335	\$ -	\$ 429,335	\$ 370,944	\$ 58,391	\$ -	
3. WORKING DRAWINGS	\$ 885,883	\$ -	\$ -	\$ 885,883	\$ 885,883	\$ -	\$ 885,883	\$ 735,847	\$ 150,036	\$ -	
4. CONSTRUCTION	\$ 19,034,000	\$ -	\$ -	\$ 19,034,000	\$ 19,034,000	\$ -	\$ 19,034,000	\$ 532,658	\$ 18,501,342	\$ -	
5. CONTINGENCY	\$ 666,456	\$ -	\$ -	\$ 666,456	\$ -	\$ 666,456	\$ 666,456	\$ -	\$ -	\$ 666,456	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 37,150	\$ -	\$ -	\$ 37,150	\$ 37,150	\$ -	\$ 37,150	\$ -	\$ 37,150	\$ -	
7. TESTS AND INSPECTIONS	\$ 406,250	\$ -	\$ -	\$ 406,250	\$ -	\$ 406,250	\$ 406,250	\$ -	\$ -	\$ 406,250	
8. CONSTRUCTION MANAGEMENT	\$ 932,176	\$ -	\$ -	\$ 932,176	\$ 932,176	\$ -	\$ 932,176	\$ 183,650	\$ 748,526	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 21,076,032	\$ -	\$ -	\$ 21,076,032	\$ 20,003,326	\$ 1,072,706	\$ 21,076,032	\$ 716,308	\$ 19,287,018	\$ 1,072,706	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,208,750	\$ -	\$ -	\$ 1,208,750	\$ 1,170,860	\$ 37,890	\$ 1,208,750	\$ 1,051,295	\$ 119,565	\$ 37,890	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 23,600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,600,000</b>	<b>\$ 22,489,404</b>	<b>\$ 1,110,596</b>	<b>\$ 23,600,000</b>	<b>\$ 2,874,394</b>	<b>\$ 19,615,010</b>	<b>\$ 1,110,596</b>	

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

- Design Confirmation meetings and user sign-off.
- FF&E identification and start of procurement.
- Complete Design Development phase.
- Start Construction Documents.



Auto Technology Building



Floor Plan



## Solano Community College IT Infrastructure Improvements

A/E: TBD

Contractors: DGI, IDF

Status: Construction



### PROJECT SUMMARY

**Project: IT Infrastructure Improvements**

**Project Scope:**  
IT Infrastructure Improvements project is a districtwide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment; and project/construction management.

<b>Project Manager:</b>	Eric Berger	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$14,000,000	<b>Current Project Budget:</b>	\$14,000,000
<b>Project Start:</b>	October 2014	<b>Project End (Phase 1):</b>	June 2016

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Phase 1 of this project includes network infrastructure, IT equipment and AV control systems.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	80%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 467,500	\$ -	\$ -	\$ 467,500	\$ 33,096	\$ 434,404	\$ 467,500	\$ 1,127	\$ 31,969	\$ 434,404
3. WORKING DRAWINGS	\$ 774,450	\$ -	\$ -	\$ 774,450	\$ 29,913	\$ 744,537	\$ 774,450	\$ 29,913	\$ -	\$ 744,537
4. CONSTRUCTION	\$ 8,500,000	\$ -	\$ -	\$ 8,500,000	\$ 2,227,268	\$ 6,272,732	\$ 8,500,000	\$ 1,498,179	\$ 729,089	\$ 6,272,732
5. CONTINGENCY	\$ 850,000	\$ -	\$ -	\$ 850,000	\$ -	\$ 850,000	\$ 850,000	\$ -	\$ -	\$ 850,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 170,000	\$ -	\$ -	\$ 170,000	\$ -	\$ 170,000	\$ 170,000	\$ -	\$ -	\$ 170,000
7. TESTS AND INSPECTIONS	\$ 212,500	\$ -	\$ -	\$ 212,500	\$ -	\$ 212,500	\$ 212,500	\$ -	\$ -	\$ 212,500
8. CONSTRUCTION MANAGEMENT	\$ 425,000	\$ -	\$ -	\$ 425,000	\$ -	\$ 425,000	\$ 425,000	\$ -	\$ -	\$ 425,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 10,157,500	\$ -	\$ -	\$ 10,157,500	\$ 2,227,268	\$ 7,930,232	\$ 10,157,500	\$ 1,498,179	\$ 729,089	\$ 7,930,232
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,600,550	\$ -	\$ -	\$ 2,600,550	\$ 1,225,323	\$ 1,375,227	\$ 2,600,550	\$ 1,182,331	\$ 42,992	\$ 1,375,227
<b>11. TOTAL PROJECT COST</b>	<b>\$ 14,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,000,000</b>	<b>\$ 3,515,600</b>	<b>\$ 10,484,400</b>	<b>\$ 14,000,000</b>	<b>\$ 2,711,550</b>	<b>\$ 804,050</b>	<b>\$ 10,484,400</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Complete Unified Communications Upgrade.
2. Complete configuring network equipment.
3. Complete installation of new equipment racks, cabinets, and equipment.
4. Complete Technology Master Plan (District IT consultant).



Wall Cabinet Being Replaced



Vault Lid To Be Repaired



**Solano Community College  
Small Capital Projects - Other**

A/E: N/A

Contractor: N/A

Status: Active

**SOLANO**  
COMMUNITY COLLEGE



**PROJECT SUMMARY**

**Project: Small Capital Projects - Other**

**Project Scope:**  
Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects in expenditures less than \$50,000.

<b>Project Manager:</b>	Various	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$200,000	<b>Current Project Budget:</b>	\$200,000
<b>Project Start:</b>	January 2014	<b>Project End:</b>	December 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Small scale projects less than \$50,000, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Ongoing small capital projects, less than \$50,000.	OK					

**Expenditures**

**FUNDING SOURCE: Measure Q**

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. B1400 FF&E (Part of Small Capital Projects overall budget)	\$ 35,450	\$ -	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 0	
2. Vacaville FF&E/Shelving Design & Installation	\$ 6,930	\$ -	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ -	
3. Baseball Field	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 5,507	\$ 493	\$ 6,000	\$ 5,303	\$ 204	\$ 493	
4. Vacaville and Vallejo Center Signage	\$ 12,000	\$ -	\$ -	\$ 12,000	\$ 11,480	\$ 520	\$ 12,000	\$ 11,480	\$ -	\$ 520	
5. Building 100 Data Center	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	
6. Child Development FF&E	\$ 1,988	\$ -	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ -	
7. Building 300 Feasibility Study	\$ 42,570	\$ -	\$ -	\$ 42,570	\$ 42,570	\$ -	\$ 42,570	\$ 10,643	\$ 31,928	\$ -	
8. Small Projects budget for less than \$50,000	\$ 90,062	\$ -	\$ -	\$ 90,062	\$ -	\$ 90,062	\$ 90,062	\$ -	\$ -	\$ 90,062	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ 108,926</b>	<b>\$ 91,074</b>	<b>\$ 200,000</b>	<b>\$ 76,794</b>	<b>\$ 32,131</b>	<b>\$ 91,074</b>	

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**



Vallejo Center



Vacaville Center



**Solano Community College**  
**Small Capital Projects - Building 1800 Classroom Improvements**

A/E: Multiple

Contractor: Multiple

Status: Active

**PROJECT SUMMARY**

<b>Project: Small Capital Projects - Building 1800 Classroom Improvements</b>			
<b>Project Scope:</b> Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses alterations to Building 1800 to accommodate various academic program uses.		<b>Project Manager:</b> Eric Berger	<b>Status:</b> Active
		<b>Original Project Budget:</b> \$120,000	<b>Current Project Budget:</b> \$120,000
		<b>Project Start:</b> April 2015	<b>Project End:</b> January 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Building 1800 reconfiguration	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	98%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	No DSA review for small projects.	OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 24,115	\$ -	\$ 24,115	\$ 4,000	\$ 20,115	\$ 885	
4. CONSTRUCTION	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 26,508	\$ -	\$ 26,508	\$ 20,568	\$ 5,940	\$ 53,492	
5. CONTINGENCY	\$ 8,000	\$ -	\$ -	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	
7. TESTS AND INSPECTIONS	\$ 500	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ 26,508	\$ -	\$ 26,508	\$ 20,568	\$ 5,940	\$ 63,492	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 120,000</b>	<b>\$ 50,623</b>	<b>\$ -</b>	<b>\$ 50,623</b>	<b>\$ 24,568</b>	<b>\$ 26,055</b>	<b>\$ 69,377</b>	

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Complete drafting cabinet procurement and fabrication.



Completed Electrical Work



Completed Theatre Shop



**Solano Community College  
Small Capital Projects - Building 1600 Roofing Replacement**

A/E: MADI Architect      Contractor: Southwest Construction      Status: Active

**PROJECT SUMMARY**

<b>Project: Small Capital Projects - Building 1600 Re-Roofing</b>			
<b>Project Scope:</b> Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses re-roofing of Building 1600.	<b>Project Manager:</b> Jason Yi	<b>Status:</b> Active	
	<b>Original Project Budget:</b> \$223,280	<b>Current Project Budget:</b> \$223,280	
	<b>Project Start:</b> November 2015	<b>Project End:</b> March 2016	

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	□	■	■	80%	□	□	Yes	

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 221,680	\$ -	\$ -	\$ 221,680	\$ 221,680	\$ -	\$ 221,680	\$ -	\$ 221,680	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 1,600	\$ -	\$ -	\$ 1,600	\$ 1,600	\$ -	\$ 1,600	\$ -	\$ 1,600	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 223,280	\$ -	\$ -	\$ 223,280	\$ 223,280	\$ -	\$ 223,280	\$ -	\$ 223,280	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 223,280</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 223,280</b>	<b>\$ 223,280</b>	<b>\$ -</b>	<b>\$ 223,280</b>	<b>\$ -</b>	<b>\$ 223,280</b>	<b>\$ -</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Complete installation of roofing, and project close out.



Reroofing in progress.



Reroofing in progress.



Reroofing in progress.



**Solano Community College  
Small Capital Projects - CDFS Building Renovation**

A/E: CA Architects

Contractor: TBD

Status: Design

**PROJECT SUMMARY**

**Project: Small Capital Projects - CDFS Building Renovation**

**Project Scope:**  
Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses installation of new window shades and the renovation of the kitchen in the Child Development Family Service Building (B200).

**Project Manager:** Brian Bush      **Status:** Active

**Original Project Budget:** \$200,000      **Current Project Budget:** \$233,000

**Project Start:** November 2015      **Project End:** August 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	15%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Window blinds installed over 2015 Winter Break.				

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 35,200	\$ -	\$ -	\$ 35,200	\$ 29,500	\$ -	\$ 29,500	\$ 8,100	\$ 21,400	\$ 5,700
4. CONSTRUCTION	\$ 163,560	\$ -	\$ -	\$ 163,560	\$ 12,560	\$ -	\$ 12,560	\$ -	\$ 12,560	\$ 151,000
5. CONTINGENCY	\$ 16,356	\$ -	\$ -	\$ 16,356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,356
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 3,200	\$ -	\$ -	\$ 3,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,200
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 183,116	\$ -	\$ -	\$ 183,116	\$ 12,560	\$ -	\$ 12,560	\$ -	\$ 12,560	\$ 170,556
10. FURNITURE AND GROUP II EQUIPMENT	\$ 14,684	\$ -	\$ -	\$ 14,684	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,684
<b>11. TOTAL PROJECT COST</b>	<b>\$ 233,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 233,000</b>	<b>\$ 42,060</b>	<b>\$ -</b>	<b>\$ 42,060</b>	<b>\$ 8,100</b>	<b>\$ 33,960</b>	<b>\$ 190,940</b>

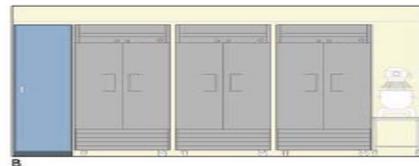
OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Complete kitchen renovation plans.
2. Submit plans to DSA submittal for approval.
3. Issue project for bid.
4. Complete punchlist items on new blinds



Proposed Elevations for the Kitchen Renovation



## Solano Community College Small Capital Projects - Building 1300 Kiln

A/E: C+A Architects

Contractor: Phase 1: Berger Steel

Status: Phase 2: Design

### PROJECT SUMMARY

#### Project: Small Capital Projects - Building 1300 Kiln

##### Project Scope:

There are two phases to the Building 1300 Kiln Project. Phase 1: structurally retrofit existing kiln located at Building 1300. Phase 2: selective demolition of existing sidewalk and fence to allow for new fence line and conforming concrete. Both phases of the project include design, construction and inspection.

<b>Project Manager:</b>	Jason Yi	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$97,363	<b>Current Project Budget:</b>	\$97,363
<b>Project Start:</b>	November 2015	<b>Project End:</b>	June 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Phase One: Structural Retrofit of Kiln	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes		OK

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Phase Two: Demolition of Existing Sidewalk and Fence Line and Reconstruction of New Fence Line and Conforming Concrete	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes		OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 10,450	\$ -	\$ -	\$ 10,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,450	
4. CONSTRUCTION	\$ 66,730	\$ -	\$ -	\$ 66,730	\$ 11,730	\$ -	\$ 11,730	\$ -	\$ 11,730	\$ 55,000	
5. CONTINGENCY	\$ 6,673	\$ -	\$ -	\$ 6,673	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,673	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 13,510	\$ -	\$ -	\$ 13,510	\$ 4,780	\$ -	\$ 4,780	\$ -	\$ 4,780	\$ 8,730	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 86,913	\$ -	\$ -	\$ 86,913	\$ 16,510	\$ -	\$ 16,510	\$ -	\$ 16,510	\$ 70,403	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 97,363</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 97,363</b>	<b>\$ 16,510</b>	<b>\$ -</b>	<b>\$ 16,510</b>	<b>\$ -</b>	<b>\$ 16,510</b>	<b>\$ 80,853</b>	

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Closeout structural retrofit construction contract.
2. Complete construction documents for Phase 2 fence and concrete work.
3. Solicit bids from contractors for fence and concrete work.
4. Recommend contract award to Board for approval.



Kiln Bra



Kiln Bracing



Kiln Bracing



**Solano Community College  
Planning, Assessments & Program Management**

A/E: N/A

Contractor: N/A

Status: Active

**PROJECT SUMMARY**

**Project: Planning, Assessments & Program Management**

**Project Scope:**

This Bond Spending Plan budget category includes District-wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.

<b>Project Manager:</b> N/A	<b>Status:</b> Active
<b>Original Project Budget:</b> \$25,400,000	<b>Current Project Budget:</b> \$25,400,000
<b>Project Start:</b> July 2013	<b>Project End:</b> December 2030

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
This project sheet includes budget and expenditure information for the duration of the bond program. Only Tranche 1 duration of 2013-2017 is active.	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

**Expenditures**

**FUNDING SOURCE: Measure Q**

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Program Management Consultants	\$ 7,500,000	\$ -	\$ -	\$ 7,500,000	\$ 7,075,964	\$ 424,036	\$ 7,500,000	\$ 3,791,293	\$ 3,284,671	\$ 424,036
2. Program Management District Staff	\$ 9,450,000	\$ -	\$ -	\$ 9,450,000	\$ 1,524,733	\$ 7,925,267	\$ 9,450,000	\$ 1,122,201	\$ 402,532	\$ 7,925,267
3. Professional Services Bond	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 1,103,053	\$ 3,896,947	\$ 5,000,000	\$ 816,836	\$ 286,217	\$ 3,896,947
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ -	\$ 919,350	\$ 919,350	\$ -	\$ -
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ -	\$ 306,954	\$ 306,954	\$ -	\$ -
6. EMP/FMP/District Standards Bond	\$ 2,223,696	\$ -	\$ -	\$ 2,223,696	\$ 1,389,941	\$ 833,755	\$ 2,223,696	\$ 1,370,233	\$ 19,708	\$ 833,755
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 25,400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,400,000</b>	<b>\$ 12,319,995</b>	<b>\$ 13,080,005</b>	<b>\$ 25,400,000</b>	<b>\$ 8,326,867</b>	<b>\$ 3,993,128</b>	<b>\$ 13,080,005</b>

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. On-going activities from the district bond team, program management team, consultants (bond counsel, bond performance audit, Education/Facilities Master Planning, and district-wide standards) to support the Bond program.



## **PROJECTS IN CLOSE-OUT**



## Solano Community College Performing Arts (Phase 1, B1200 Renovation) Swing Space

A/E: CA Architects

Contractor: Multiple

Status: Occupancy

### PROJECT SUMMARY

**Project: Performing Arts Building (Phase 1, B1200 Renovation) Swing Space**

**Project Scope:**

Performing Arts Building includes complete renovation of B1200 theater arts and music programs instructional and student support spaces. This Swing Space project provides interim housing for all programs in B1200 during the renovation project.

**Project Manager:** Eric Berger      **Status:** Close Out Phase

**Original Project Budget:** \$1,200,000      **Current Project Budget:** \$1,200,000

**Project Start:** December 2014      **Project End:** June 30, 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Space planning and implementation of swing space solutions.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	95%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	Project is ongoing for swing space occupancy (rent expenditures).

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ 632,241	\$ 17,759	\$ 650,000	\$ 433,051	\$ 199,190	\$ 17,759
4. CONSTRUCTION	\$ 483,000	\$ -	\$ -	\$ 483,000	\$ 186,047	\$ 296,953	\$ 483,000	\$ 180,666	\$ 5,381	\$ 296,953
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 17,000	\$ -	\$ -	\$ 17,000	\$ 11,000	\$ 6,000	\$ 17,000	\$ 7,985	\$ 3,015	\$ 6,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 197,047	\$ 302,953	\$ 500,000	\$ 188,651	\$ 8,396	\$ 302,953
10. FURNITURE AND GROUP II EQUIPMENT	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 9,775	\$ 40,225	\$ 50,000	\$ 9,665	\$ 110	\$ 40,225
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,200,000</b>	<b>\$ 839,063</b>	<b>\$ 360,937</b>	<b>\$ 1,200,000</b>	<b>\$ 631,367</b>	<b>\$ 207,696</b>	<b>\$ 360,937</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. No further action other than occupancy until the Building 1200 Renovation is completed and the programs are relocated back into that building.



Swing Space Piano Lab



Construction of Temporary Theatre Setup



## Solano Community College Biotechnology & Science Building Swing Space

A/E/FF&E: ED2 & Dovetail

Contractor: Multiple

Status: Close-out

### PROJECT SUMMARY

**Project: Biotechnology & Science Building Swing Space**

**Project Scope:**  
Provide a teaching space for the biotechnology program by converting a classroom at the existing Vacaville Center and provide required electrical upgrades and equipment.

<b>Project Manager:</b>	Bob Collins	<b>Status:</b>	Close-out
<b>Original Project Budget:</b>	\$200,000	<b>Current Project Budget:</b>	\$200,000
<b>Project Start:</b>	July 2014	<b>Project End:</b>	August, 2015

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Complete, FF&E arriving, ready for opening of school August 17.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E-F)	Budget Balance (A-B-G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 2,888	\$ -	\$ -	\$ 2,888	\$ -	\$ 2,888	\$ 2,888	\$ -	\$ -	\$ 2,888
3. WORKING DRAWINGS	\$ 9,837	\$ -	\$ -	\$ 9,837	\$ 5,568	\$ 4,269	\$ 9,837	\$ 4,230	\$ 1,338	\$ 4,269
4. CONSTRUCTION	\$ 165,000	\$ -	\$ -	\$ 165,000	\$ 27,500	\$ 137,500	\$ 165,000	\$ 27,500	\$ -	\$ 137,500
5. CONTINGENCY	\$ 16,500	\$ -	\$ -	\$ 16,500	\$ -	\$ 16,500	\$ 16,500	\$ -	\$ -	\$ 16,500
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 1,650	\$ -	\$ -	\$ 1,650	\$ -	\$ 1,650	\$ 1,650	\$ -	\$ -	\$ 1,650
7. TESTS AND INSPECTIONS	\$ 4,125	\$ -	\$ -	\$ 4,125	\$ -	\$ 4,125	\$ 4,125	\$ -	\$ -	\$ 4,125
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 187,275	\$ -	\$ -	\$ 187,275	\$ 27,500	\$ 159,775	\$ 187,275	\$ 27,500	\$ -	\$ 159,775
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ 33,068</b>	<b>\$ 166,932</b>	<b>\$ 200,000</b>	<b>\$ 31,730</b>	<b>\$ 1,338</b>	<b>\$ 166,932</b>

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days

1. Project Complete



Existing Vacaville Center



Building conceptual plan with connection to the existing Center



## Solano Community College Autotechnology Swing Space Project

A/E: N/A

Contractor: N/A

Status: Occupancy

### PROJECT SUMMARY

<b>Project: Autotechnology Swing Space</b>													
<b>Project Scope:</b> Solano Community College re-established its automotive technician program in spring 2013 to complement existing auto body and hybrid/alternative fuel programs. Prior to its current swing space location in Vallejo, the program was housed at Armijo High School in Fairfield CA. Once the new Auto-technology Building is completed at the Vallejo Center Northgate property, the program will be relocated to the new building.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="border: none;"><b>Project Manager:</b></td> <td style="border: none;">Bob Collins</td> <td style="border: none;"><b>Status:</b></td> <td style="border: none;">Close Out Phase</td> </tr> <tr> <td style="border: none;"><b>Original Project Budget:</b></td> <td style="border: none;">\$1,200,000</td> <td style="border: none;"><b>Current Project Budget:</b></td> <td style="border: none;">\$1,200,000</td> </tr> <tr> <td style="border: none;"><b>Project Start:</b></td> <td style="border: none;">December 2013</td> <td style="border: none;"><b>Project End:</b></td> <td style="border: none;">August, 2017</td> </tr> </table>	<b>Project Manager:</b>	Bob Collins	<b>Status:</b>	Close Out Phase	<b>Original Project Budget:</b>	\$1,200,000	<b>Current Project Budget:</b>	\$1,200,000	<b>Project Start:</b>	December 2013	<b>Project End:</b>	August, 2017
<b>Project Manager:</b>	Bob Collins	<b>Status:</b>	Close Out Phase										
<b>Original Project Budget:</b>	\$1,200,000	<b>Current Project Budget:</b>	\$1,200,000										
<b>Project Start:</b>	December 2013	<b>Project End:</b>	August, 2017										

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	
	SD	DD	CD									
Project construction for swing space improvements and ongoing lease of the building.	■	■	■	□	□	■	100%	■	■	Yes	Project is ongoing for period of occupancy (primarily lease payments)	OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 1,050,000	\$ -	\$ -	\$ 1,050,000	\$ 1,019,398	\$ 30,602	\$ 1,050,000	\$ 835,015	\$ 184,383	\$ 30,602	
4. CONSTRUCTION	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 74,079	\$ 25,921	\$ 100,000	\$ 69,292	\$ 4,787	\$ 25,921	
5. CONTINGENCY	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 74,079	\$ 75,921	\$ 150,000	\$ 69,292	\$ 4,787	\$ 75,921	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,200,000</b>	<b>\$ 1,093,477</b>	<b>\$ 106,523</b>	<b>\$ 1,200,000</b>	<b>\$ 904,307</b>	<b>\$ 189,170</b>	<b>\$ 106,523</b>	OK

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days

1. No further action other than occupancy until new space is complete.





**Solano Community College  
Utility Infrastructure Upgrade (Energy) - ESCO Mech**

A/E: HA+A

Contractor: Peterson Mechanical

Status: Close Out

**PROJECT SUMMARY**

**Project: Utility Infrastructure Upgrade (Energy) - ESCO Mech**

**Project Scope:**  
This is a campus wide HVAC/EMS Upgrade, Design Build project. General Scope of work includes: retrofit of Constant Air Volume HVAC systems; replacement of existing duct-board supply air duct mains; Direct Digital Control system for all new VAV terminal units; abatement as required; replacement of AHU-1600, EF-1 & EF-2 on Building 1600 and any required framing upgrade; addition of VFD's and direct digital controls to the existing central plant cooling tower fan motors; isolation valves on the main water feed to the pool building.

<b>Project Manager:</b>	Brian Bush	<b>Status:</b>	Close Out
<b>Original Project Budget:</b>	\$6,300,000	<b>Current Project Budget:</b>	\$6,300,000
<b>Project Start:</b>	May 2014	<b>Project End:</b>	December 2015

**Legend**

<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Asbestos Abatement	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	
Increment #1	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes						
Increment #2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	
B100 Server Room Work	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	50%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

**BUDGET**

**FUNDING SOURCE: Measure Q and Proposition 39 State Energy Funding**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 130,000	\$ -	\$ -	\$ 130,000	\$ 106,025	\$ 23,975	\$ 130,000	\$ 87,366	\$ 18,659	\$ 23,975
4. CONSTRUCTION	\$ 5,600,000	\$ -	\$ -	\$ 5,600,000	\$ 5,094,245	\$ 505,755	\$ 5,600,000	\$ 4,952,834	\$ 141,411	\$ 505,755
5. CONTINGENCY	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ 243,362	\$ 36,638	\$ 280,000	\$ 243,361	\$ 1	\$ 36,638
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 77,893	\$ 72,107	\$ 150,000	\$ 53,438	\$ 24,455	\$ 72,107
8. CONSTRUCTION MANAGEMENT	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ -	\$ 140,000	\$ 140,000	\$ -	\$ -	\$ 140,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 6,170,000	\$ -	\$ -	\$ 6,170,000	\$ 5,415,500	\$ 754,500	\$ 6,170,000	\$ 5,249,633	\$ 185,867	\$ 754,500
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 6,300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,300,000</b>	<b>\$ 5,521,525</b>	<b>\$ 778,475</b>	<b>\$ 6,300,000</b>	<b>\$ 5,336,999</b>	<b>\$ 184,526</b>	<b>\$ 778,475</b>
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ 457,476	\$ 457,476	\$ 457,476	\$ -	\$ 457,476	\$ 457,476	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ 457,476	\$ 457,476	\$ 457,476	\$ -	\$ 457,476	\$ 457,476	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Prop 39 - PROJECT COST</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 457,476</b>	<b>\$ 457,476</b>	<b>\$ 457,476</b>	<b>\$ -</b>	<b>\$ 457,476</b>	<b>\$ 457,476</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 6,300,000</b>	<b>\$ -</b>	<b>\$ 457,476</b>	<b>\$ 6,757,476</b>	<b>\$ 5,979,001</b>	<b>\$ 778,475</b>	<b>\$ 6,757,476</b>	<b>\$ 5,794,475</b>	<b>\$ 184,526</b>	<b>\$ 778,475</b>

OK

**Issues and Concerns**

1. District requested additional work be done in the server room in Bldg 100. This work was completed over Winter Break 2015.

**Next 90 Days**

1. NOC to the January BOT for approval.  
2. Final turnover of all O&M documents to the District.



New Ductwork for B100 Server Room



New Ductwork for B100 Server Room



## Solano Community College Utility Infrastructure Upgrade (Energy) - Solar Project

A/E: Sunpower/ATI

Contractor: Mike Brown Electric

Status: Close Out



### PROJECT SUMMARY

#### Project: Utility Infrastructure Upgrade (Energy) - Solar Project

##### Project Scope:

This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. There are several phases of this overall project and it includes Solar Photovoltaic design, installation and commissioning, infrastructure connections with P&GE. This report covers that portion of the project that includes the tie-in of the solar panels that were installed in the South Parking Lot to PG&E's infrastructure.

<b>Project Manager:</b>	Brian Bush	<b>Status:</b>	Close Out
<b>Original Project Budget:</b>	\$16,949,900	<b>Current Project Budget:</b>	\$16,949,900
<b>Project Start:</b>	May 2014	<b>Project End:</b>	Completed

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	■	■	■	100%	■	■	Yes	Project work completed and closed out with DSA. Ongoing financing payments.

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ -	\$ 280,000	\$ 280,000	\$ -	\$ -	\$ 280,000
3. WORKING DRAWINGS	\$ 3,048,390	\$ -	\$ -	\$ 3,048,390	\$ 19,719	\$ 3,028,671	\$ 3,048,390	\$ 18,561	\$ 1,158	\$ 3,028,671
4. CONSTRUCTION	\$ 13,385,900	\$ -	\$ -	\$ 13,385,900	\$ 4,759,768	\$ 8,626,132	\$ 13,385,900	\$ 4,129,285	\$ 630,483	\$ 8,626,132
5. CONTINGENCY	\$ 25,500	\$ -	\$ -	\$ 25,500	\$ -	\$ 25,500	\$ 25,500	\$ -	\$ -	\$ 25,500
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 210,110	\$ -	\$ -	\$ 210,110	\$ -	\$ 210,110	\$ 210,110	\$ -	\$ -	\$ 210,110
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 13,621,510	\$ -	\$ -	\$ 13,621,510	\$ 4,759,768	\$ 8,861,742	\$ 13,621,510	\$ 4,129,285	\$ 630,483	\$ 8,861,742
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 16,949,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,949,900</b>	<b>\$ 4,779,487</b>	<b>\$ 12,170,413</b>	<b>\$ 16,949,900</b>	<b>\$ 4,147,846</b>	<b>\$ 631,641</b>	<b>\$ 12,170,413</b>

OK

#### Issues and Concerns

1. No issues at this time

#### Next 90 Days

1. Ongoing financing payments.



PG&E installing new switch into vault



Installation and programming of a system controller



## Solano Community College Small Capital Projects - Building 1600 Classroom Improvements

A/E: MADI Architecture

Contractor: TBD

Status: Close Out

### PROJECT SUMMARY

**Project: Small Capital Projects - Building 1600 Classroom Improvements**

**Project Scope:**  
Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses the renovation of rooms 1635 and 1638 for future academic use by various academic programs.

**Project Manager:** Brian Bush      **Status:** Close Out

**Original Project Budget:** \$50,185      **Current Project Budget:** \$50,185

**Project Start:** April 2015      **Project End:** Completed

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Installation of Smart Classroom technology components	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes						

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 22,385	\$ -	\$ -	\$ 22,385	\$ 22,385	\$ -	\$ 22,385	\$ 7,804	\$ 14,581	\$ -
4. CONSTRUCTION	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ 8,767	\$ -	\$ 8,767	\$ 8,767	\$ -	\$ 233
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ 8,767	\$ -	\$ 8,767	\$ 8,767	\$ -	\$ 233
10. FURNITURE AND GROUP II EQUIPMENT	\$ 22,500	\$ -	\$ -	\$ 22,500	\$ 22,421	\$ -	\$ 22,421	\$ 15,375	\$ 7,046	\$ 79
<b>11. TOTAL PROJECT COST</b>	<b>\$ 53,885</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 53,885</b>	<b>\$ 53,573</b>	<b>\$ -</b>	<b>\$ 53,573</b>	<b>\$ 31,946</b>	<b>\$ 21,627</b>	<b>\$ 312</b>

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days

1. Project was completed prior to the start of Fall Semester 2015



Room 1635 after renovation



Room 1638 after renovation



**Solano Community College**  
**Small Capital Projects - Technology Classroom Implementation**

A/E: N/A

Contractor: Multiple

Status: Close Out

**PROJECT SUMMARY**

**Project: Small Capital Projects - Technology Classroom Implementation**

**Project Scope:**

Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses the initial rollout of the 21st Century Classrooms Pilot program.

**Project Manager:** Jason Yi      **Status:** Close Out

**Original Project Budget:** \$205,000      **Current Project Budget:** \$205,000

**Project Start:** April 2015      **Project End:** March 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Phase 1A and 1B of the 21st Century Classrooms initiative	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	98%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	Phase 1B classroom completed over Winter Break.

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 8,000	\$ -	\$ -	\$ 8,000	\$ 3,213	\$ -	\$ 3,213	\$ 3,213	\$ -	\$ 4,787
4. CONSTRUCTION	\$ 97,000	\$ -	\$ -	\$ 97,000	\$ 42,700	\$ -	\$ 42,700	\$ 3,000	\$ 39,700	\$ 54,300
5. CONTINGENCY	\$ 7,100	\$ -	\$ -	\$ 7,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,100
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 500	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
7. TESTS AND INSPECTIONS	\$ 2,400	\$ -	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 107,000	\$ -	\$ -	\$ 107,000	\$ 45,100	\$ -	\$ 45,100	\$ 3,000	\$ 42,100	\$ 61,900
10. FURNITURE AND GROUP II EQUIPMENT	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ 84,705	\$ -	\$ 84,705	\$ 83,932	\$ 773	\$ 5,295
<b>11. TOTAL PROJECT COST</b>	<b>\$ 205,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 205,000</b>	<b>\$ 133,018</b>	<b>\$ -</b>	<b>\$ 133,018</b>	<b>\$ 90,145</b>	<b>\$ 42,873</b>	<b>\$ 71,982</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

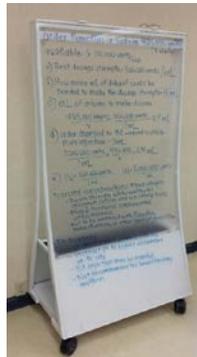
1. Complete project close out.



Classroom 801



New Student Desks



New Mobile Whiteboards



Classroom 812



**Solano Community College**  
**Small Capital Projects - Portable Classrooms (Middle College High School)**

A/E: CA Architects

Contractor: JLC/Sac Valley

Status: Occupancy

**PROJECT SUMMARY**

<b>Project: Small Capital Projects - Portable Classrooms ( Middle College High School )</b>			
<b>Project Scope:</b> Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses providing space for the Middle College High School Program while other spaces on the Fairfield Campus are being renovated.	<b>Project Manager:</b>	Brian Bush	<b>Status:</b> Close Out
	<b>Original Project Budget:</b>	\$233,000	<b>Current Project Budget:</b> \$233,000
	<b>Project Start:</b>	April 2015	<b>Project End:</b> December 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Deliver, install and hook up modular classroom units	■	■	■	■	■	■	100%	■	■	Yes	Project complete and closed out with DSA. Ongoing lease payments.	OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 96,478	\$ 3,522	\$ 100,000	\$ 59,055	\$ 37,423	\$ 3,522	
4. CONSTRUCTION	\$ 89,650	\$ -	\$ -	\$ 89,650	\$ 89,650	\$ -	\$ 89,650	\$ 66,348	\$ 23,302	\$ -	
5. CONTINGENCY	\$ 8,000	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ 8,000	\$ -	\$ -	\$ 8,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 5,350	\$ -	\$ -	\$ 5,350	\$ -	\$ 5,350	\$ 5,350	\$ -	\$ -	\$ 5,350	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 103,000	\$ -	\$ -	\$ 103,000	\$ 89,650	\$ 13,350	\$ 103,000	\$ 66,348	\$ 23,302	\$ 13,350	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 27,861	\$ 2,139	\$ 30,000	\$ 27,329	\$ 532	\$ 2,139	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 233,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 233,000</b>	<b>\$ 213,989</b>	<b>\$ 19,011</b>	<b>\$ 219,534</b>	<b>\$ 152,732</b>	<b>\$ 61,257</b>	<b>\$ 19,011</b>	

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Ongoing lease payments



New portable classrooms #1101 and #1103 completed



Portable Classroom #1102 completed



## **CLOSED PROJECTS**

1. Utility Infrastructure Upgrade (Energy) – ESCO Lighting
2. Small Capital Projects – B100
3. Small Capital Projects – HVAC Systems
4. VV Classroom Building Purchase
5. Vallejo Property Purchase Northgate
6. Vallejo Property Purchase Belvedere

