



# Measure Q Quarterly Progress Update



May 4, 2016



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# 1. GENERAL INFORMATION

## A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano/Yolo County students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from January 1, 2016 through March 31, 2016.

In this report, you will find the following major sections:

- **Program Summary** of current activities, 90 day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90 day look ahead and any issues.
- **Financial Summary** section which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of March 16, 2016, organized by program, campus and project. It includes a total of all expenditures as of March 31, 2016.
- **Schedule for Major Active Building Projects**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

## B. PROJECT TEAM

### OWNER:

Solano Community College District:  
Yulian Ligioso, Vice President Finance and Administration  
Tom Beckett, Interim Executive Bonds Manager  
Adil Ahmed, Accounting Manager  
Laura Convento, Business Operations Coordinator  
Laura Scott, Bond Purchasing Agent  
Dawna Murphy, Bond Accounts Payable

### PROGRAM & DESIGN MANAGER:

Kitchell CEM

### CONSTRUCTION MANAGERS:

Swinerton Management and Consulting  
Van Pelt Construction Services

### DISTRICT CONSULTANTS CURRENTLY ACTIVE:

**District CEQA Consultant, Vacaville Campus:** Dudek  
**District CEQA Consultant, Vallejo Campus:** First Carbon Solutions  
**District CEQA Consultant, Vallejo Campus (Science Project):** First Carbon Solutions  
**District Signage Consultant:** Kate Keating Associates, Inc.  
**District Project Labor Agreement Coordination Consultant:** Vlaming and Associates  
**District Construction Counsel:** Dannis Woliver Kelley (DWK)  
**District Owner Controlled Insurance Program Administrator:** Keenan & Associates  
**Program Level Furniture, Fixtures and Equipment Standards:** Dovetail  
**Districtwide Tree Survey & Arborist:** A Plus Tree

### PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

**Performing Arts Building (Phase I, B1200 Renovation, FF Campus):** LPAS Architects  
**Science Building, Phase I (FF Campus):** Lionakis (Criteria Architects), Wallace & Kuhl (Geotechnical)  
**Agriculture (Horticulture) Project, (FF Campus):** CSW/ST2 (Civil Engineering) and MADI Architects  
**Vacaville Classroom Building Renovation (VV Campus):** CA Architects  
**Biotechnology & Science Building (VV Campus):** ED2 International Architects (Criteria Documents Architect)  
**Autotechnology Building (VJ Campus):** Lionakis (Criteria Documents)  
**Utility Infrastructure Upgrade (Energy) HVAC/EMS Project (DW):** Peterson Mechanical Inc., Kitchell (Bridging Documents)  
**Small Capital Projects:** CA Architects, MADI Architects

**IT Infrastructure Improvements Project (DW):** Cornerstone Technologies, LLC,  
Strata Information Group (Technology Master Plan)

**DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:**

Amy Skewes-Cox	Dudek
First Carbon Solutions	ICF International

**DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:**

BKF	Creegan + D'Angelo
CSW/ST2	

**DISTRICT POOL OF ARCHITECTS:**

C+A Architects	DLR Group
Dreyfuss & Blackford	ED2 International
EHDD	Flad Architects
Gould Evans	HA+A
HGA	HKIT Architects
HMC Architects	JRDV Urban International Inc.
Lionakis	LPA
LPAS	MADI Architecture
RATCLIFF	Steinberg Architects
tBP	TLCD Architecture

**DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:**

BSK Associates	Cornerstone Earth Group
KC Engineering	Neil O. Anderson and Associates
Ninyo & Moore	Wallace Kuhl & Associates

**DISTRICT POOL OF SPECIAL INSPECTIONS SERVICES FIRMS:**

Neil O. Anderson and Associates	Consolidated Engineering Lab
Construction Testing Services Inc.	ISI Inspection Services Inc.
Ninyo & Moore	

**DISTRICT POOL OF INSPECTION SERVICES FIRMS:**

Norm Dietrich Inspection Services Inc.	John R. Hanna Inspections Inc.
King Construction Inspections Inc.	Optima Inspections Inc.
TYR IOR Services	

**DISTRICT POOL OF COMMISSIONING SERVICES FIRMS:**

3QC, Inc.	GLUMAC
Engineering Economics, Inc.	Guttman & Blaevoet
Enovity, Inc.	Interface Engineering, Inc.

## 2. PROGRAM SUMMARY

### A. CURRENT ACTIVITIES

#### 1. District Staff Changes

- a. Interim Executive Bond Manager, Tom Beckett, completed his contract term.
- b. The District interviewed and selected a candidate for the Executive Bond Manager position. The recommendation will be on the April 6 Board Meeting agenda for approval.

#### 2. Furniture, Fixtures and Equipment (FF&E) Program Development

- a. Districtwide FF&E Standards were approved by the Board in January.
- b. An initiative to prepare recommendations for “21<sup>st</sup> Century Classroom” improvements, furnishings, and equipment is in progress, with engagement of faculty, students, IT and Facilities staff. Phase 1 sample classrooms were developed over Winter Break, faculty has evaluated the improvements by survey, and a meeting to discuss the findings is scheduled in April. In Phase 2, a sample computer lab will be the next teaching room type to be renovated and the results subsequently evaluated.

#### 3. District Standards

- a. Revisions to the District Standards, including replacement of the Lighting Standards section, were approved by the Board in March.
- b. Interior Signage Standards were developed and approved by the Board in March.

#### 4. Project Update for Active Projects

- a. **Fairfield Campus – Performing Arts Building Renovation Project:**
  - Construction continues on schedule. A number of unforeseen conditions were discovered and addressed. The construction contract was adjusted for the additional cost for many of these in Change Order # 1, approved by the Board in March.
  - Demolition was completed. Interior framing and mechanical, electrical, and plumbing rough-in were mostly completed this reporting period. Installation of gypboard will begin in April. Excavation and underground plumbing and footings were installed for the building addition. Reroofing is in progress.
  - The furnishings and equipment package is being confirmed and finalized in preparation for procurement.
  - Planning efforts began for move-back.
- b. **Fairfield Campus – Science Building (Phase I) Project:**
  - On March 16, the Board approved a change in the project scope and budget to add another lab, a conference room, and increase the size of the lecture hall. The Board also approved a revision to the Bond Spending Plan which acknowledged adjustments to facilitate the increase in the Science budget.
  - The project schedule was revised accordingly and work resumed on development of the architectural Criteria Documents. An amendment to adjust the scope of the Lionakis architectural services contract to reflect the

- revised project scope and the role of Criteria Architect will be taken to the Board for approval in April.
- Following the March 16 project scope decision, the CEQA environmental draft Mitigated Negative Declaration report was finalized and will be issued for public review on April 4.
  - The Board approved a contract with Swinerton for construction management services March 16.
  - Design Builder selection process: From the October Request for Qualifications evaluation process, the three top ranking Design Build teams have been advised of the project schedule changes. They will be issued a Request for Proposal (RFP) for the project once the Criteria Documents have been finalized, likely in June 2016.
- c. **Fairfield Campus – Agriculture (Horticulture) Project:**
- DSA approved the site work construction documents March 8.
  - Architectural design and construction documents for the farmers market stand and restroom building were submitted to DSA for review and approval.
  - Construction is expected to start in late May or early June.
- d. **Fairfield Campus - Exterior Lighting Upgrade Project:**  
(Utility Infrastructure Upgrade Project)
- An Architectural firm was retained to assess the Fairfield campus exterior lighting with regard to safety and security, recommend improvements, and provide bid documents for this project. The project scope includes increasing the level of illumination in some existing pole fixtures and adding new pole fixtures.
  - The project was issued for bid in March. Bids are due in April and the work will be completed by the end of the summer.
- e. **Fairfield Campus - Substation #1 and #2 Replacement Project:**  
(Utility Infrastructure Upgrade Project)
- An Architectural firm was retained and design documents are in progress for replacement for two of the five electrical substations on the Fairfield Campus. These substations were installed when the campus was originally built and are nearing the end of their useful life.
  - The work will be bid in late fall with construction slated for summer break 2017, as there is a long lead time for fabrication of this custom equipment.
- f. **Vacaville (Annex) Classroom Building Renovation Project:**
- Protocol for required testing of the building's key structural elements was submitted to DSA for approval.
- g. **Vacaville Campus – Biotechnology and Science Building Project:**
- Construction documents for the site work were approved by DSA January 22.
  - Construction documents for the building were submitted to DSA for review and approval February 2.
  - A series of value engineering discussions were held to identify design adjustments to keep the project within the DBE contract price.
  - Construction start is expected in April.

- h. **Vacaville Aeronautics and Workforce Development Building Project:**
- Meetings were conducted with faculty to develop an architectural space program for the new facility.
  - Initial geotechnical borings were performed this period, with additional borings to be performed in April. The resultant information is needed for project budget development.
  - Issued Request for Proposal for Surveying services in March.
  - Discussions continue with the Jimmy Doolittle Foundation in planning for joint submittal to the City of a Project Development Application for the properties as an Amendment to the City's Policy Plan will likely be required. This application will also trigger the CEQA process.
- i. Vallejo Campus – **Autotechnology Building Project:**
- The Design Build team has proceeded with the Construction Document phase of work, with ongoing input from the user group.
  - Construction documents were submitted to DSA for review and approval March 22.
  - The lease for the Swing Space was extended to accommodate the new building's construction schedule.
- j. **Districtwide IT Infrastructure Improvements Project:**
- Construction/installation of network cabling has proceeded during this report period and will be completed in April.
  - Equipment purchases are also in progress and equipment is being installed as it is received.
  - Development of a Technology Master Plan is in progress. It will confirm the remaining work and equipment anticipated to be accomplished with the Measure Q funding.
- k. **Small Capital Projects:**
- Notice of Completions were filed for the following Small Capital projects:
    - B1300 Kiln Structural Retrofit
    - Middle College High School LED on Portables
    - Construction Services Middle College High School
    - Child Development Family Studies Window Shades
    - 21<sup>st</sup> Century Technology Classrooms Phase 1B
  - Small Capital Projects in progress and/or initiated this period:
    - B100 ASC & Tutoring Renovation
    - Reroofing of B1600
    - B1300 Kiln Fence
    - B200 Kitchen Renovation
    - FF&E Procurement Project – Phase 1
    - Hydronic Pumps Replacement at Fairfield
    - Vacaville/Vallejo Centers' HVAC System Assessment/Upgrade Design
    - Mechatronics Instructional Walls
    - B1400 Food Service Area Condition Assessment
    - Security Camera System Planning Project
    - Pavement Assessment Project
    - Asbestos Abatement B100 & B1900

## 5. Communications

- a. User Groups:
- Fairfield Campus – Performing Arts Renovation Project: Meetings with users continued to plan for move-back, including identifying accommodation for the costume shop and storage.
  - Fairfield Campus – Horticulture Phase 1 Project: Meetings with users continued to finalize project design.
  - Fairfield Campus – Science Building Project: Meetings with users and other stakeholders were conducted to discuss proposed changes to the project program components and finalize the project scope.
  - Vacaville Campus – Biotechnology and Science Building: Users' meetings continued as part of the Design Build team's development of construction documents for the project, and Dovetail's refinement of the equipment list.
  - Vacaville Nut Tree Site – Aeronautics Building Project: Meetings were held with users to develop to define the program space and facility needs.
  - Vallejo Campus – Autotechnology Building Project: Users' meetings continued as part of the Design Build team's development of construction documents for the project.
- b. Community Outreach:
- A two year pilot Small, Local and Diverse Business (SLDB) Program intended to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q bond program, is under way. The participation goal is 15% per project for large projects, and 15% overall for small projects. Toolkits and brochures have been developed and the SLDB lead continues to promote the program at local events, Trade Councils, and the Small Business Development Center.
  - Outreach calls to local businesses are being made to identify companies that may be eligible and interested in certification, in order to increase the pool of certified local businesses. Interested companies are being introduced to the College's Small Business Development Center for guidance in the State certification process.
  - The status of SLDB participation in the bond projects will be tracked and reported at regular intervals, with a final reporting at the end of each project.
  - Status Performing Arts Center Renovation Project – construction contract:  
(Contractor has secured most of the Sub-contractors)  
Certified Small Local Diverse Businesses \$2.48M, 19.99%  
Local Businesses: \$2.77M, 21.18%
  - Status Biotechnology Project – construction contract:  
(Design Builder just beginning to secure sub-contractors)  
Certified Small Local Diverse Businesses \$0, 0%  
Local Businesses: \$2.53M, 9.63%
  - Status Autotechnology Project – construction contract:  
(Design Builder not yet secured sub-contractors)  
Certified Small Local Diverse Businesses \$0, 0%  
Local Businesses: \$0, 0%
- c. Vacaville and Vallejo City Communications:
- Communications continued with the City of Vacaville regarding the intersection improvements required for the Biotechnology and Science

Building and regarding planning for the Aeronautics facility at the Nut Tree property.

d. State Chancellor's Office:

- Information Technology (IT) – “Smart Classroom” technology continues to be installed in classrooms, labs and meeting rooms as part of the Information Technology Master Plan implementation process. In addition, the District has initiated the “21<sup>st</sup> Century Technology Classroom Upgrade” initiative project, part of Small Capital Projects.

**6. Citizen's Bond Oversight Committee (CBOC)** –The CBOC conducted a special workshop January 26 and a regular meeting on March 15. The next scheduled meeting is May 17. The CBOC is currently preparing their annual report.

**7. January 20, 2016 Regular Board Meeting, 4000 Suisun Valley Road, Fairfield**

The following Bond Program related Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for Building 1300 Kiln Structural Retrofit Project
- Notice of Completion for Construction Services for ESCO HVAC/EMS Implementation Project
- Notice of Completion for Construction Services for Small Capital Middle College High School LED on Portables Project
- Notice of Completion for Construction Services for B1200 Renovation Swing Space Project
- District Standards – Program Level FF&E Guideline for External Design Consultants
- IT Infrastructure Improvements Project – Phase 1, Budget Adjustment
- Contract Award to Commercial Design Inc. for Construction Services for B1300 Counter Top Replacement Project
- Contract Award to Premier Chemical Environmental Solutions for Consulting Services for B1200 Renovation Swing Space Project
- Contract Award to CA Architects for Professional Services for Utility Infrastructure Upgrade – Fairfield Substation 1 and 2 Replacement Project
- Contract Award to CA Architects for Professional Services for Utility Infrastructure Upgrade – Fairfield Exterior Lighting Project

Board Meeting minutes can be viewed on the College's website.

**8. January 30, 2016 Notice of Special Board Meeting, Hilton Garden Inn, 2200 Gateway Court, Fairfield**

No Bond Program related Consent and Action Items were presented for approved at this meeting. Board Meeting minutes can be viewed on the College's website.

**9. February 3, 2016 Board Study Session and Regular Board Meeting, 4000 Suisun Valley Road, Fairfield**

No Bond Program related Consent and Action Items were presented for approved at this meeting.

Information Items included the following:

- Measure G & Measure Q Quarterly Progress Update Reports

Board Meeting minutes can be viewed on the College's website.

**10. February 17, 2016 Regular Board Meeting, 4000 Suisun Valley Road, Fairfield**

The following Bond Program related Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for Child Development Family Studies Window Shades Project
- Notice of Completion for Construction Services for Horticulture Tree Removal Project
- Notice of Completion for Construction Services for Middle College High School
- Notice of Completion for Construction Services for Performing Arts Swing Space Window Shades Project
- Notice of Completion for Construction Services for Performing Arts Swing Space Wrap-Up Project
- Approval of the Commissioning Authority Services Pool of Firms
- Contract Amendment with LPAS for Building 1200 Theater Renovation Project Architectural Services
- Contract Award to Crown Worldwide Moving and Storage for Professional Services for Furniture Move 360 Campus Lane Project
- Contract Award to Ninyo & Moore for Project Special Inspection and Testing Services for the Automotive Technology Building Project
- Contract award to Dovetail for Consulting Services for the Furniture Replacement Project
- Contract Award to Hazard Management Services, Inc. for Professional Services for Asbestos Abatement Project
- Contract Award to tBP Architecture for Professional Services for B1400 Food Service Area Assessment
- Contract Award to TYR, Inc. for Project Inspection Services for the Automotive Technology Building Project
- Purchase Order to Integrity Data and Fiber, Inc. for Cabling for Building 100 Academic Success Center and Tutoring
- Purchase Order to JLC Contracting, Inc. for Electrical Outlets for Building 100 Academic Success Center and Tutoring
- Resolution to Approve Change Order #01 to TPA Construction for Technology Classrooms Building 800 (Phase 1B) Project, Resolution No. 15/16-23
- Designation and Disposal/Disposition of District Surplus Equipment and Property, Resolution No. 15/16-25

Board Meeting minutes can be viewed on the College's website.

**11. March 2, 2016 Board Study Session and Regular Board Meeting, 4000 Suisun Valley Road, Fairfield**

No Bond Program related Consent and Action Items were presented for approved at this meeting.

Information Items included the following:

- District Standards Revisions #2
- Interior Signage Standards Information Item

Board Meeting minutes can be viewed on the College's website.

**12. March 16, 2016 Regular Board Meeting, 4000 Suisun Valley Road, Fairfield**

The following Bond Program related Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for 21<sup>st</sup> Century Technology Classrooms (Phase 1B) Project

- Contract Award to Junk Pros for Professional Services for Disposal of Surplus Furniture, Fixtures, and Equipment (FF&E) Project
  - Contract Award to Cooper Oates Air Conditioning for Construction Services for Hydronic Pumps Replacement at Fairfield Project
  - Contract Award to Construction Testing Services Inc. (CTS) for Project Special Inspection and Testing Services for the Biotechnology and Science Building Project
  - Contract Award to Swinerton Management and Consulting for Construction Management Services for Science Building Phase I Project
  - Contract Change Order to BHM Construction, Inc., for Building 1200 Performing Arts Renovation (Phase 1) Project
  - Amendment to Lease Agreement to Evergreen Cemetery Association, A California Non-Profit Corporation for 1301 Georgia Street, Vallejo, California
  - District Standards Revisions #2
  - District Standards – Interior Signage Standards
  - Extension of Ground Lease Agreement to Solano County for Nut Tree Airport Solano County Facility, Vacaville, California
  - Fairfield Campus New Science Building Project – Scope and Budget Revisions
  - Measure Q Bond Spending Plan Update #2
  - Resolution to Approve Change Order #01 to Southwest Construction for Building 1600, 1800A and 1900 Re-Roofing Project, Resolution No. 15/16-26
- Board Meeting minutes can be viewed on the College's website.

## **B. PROGRAM – NEXT 90 DAYS**

1. Continued oversight of active projects and planning for future projects.
2. Continued user engagement in all active building projects.
3. Planning for Tranche 2 bond sale, likely to be summer of 2017.
4. Continued implementation of District's Bond Outreach Plan to encourage and facilitate participation by local contractors and suppliers.
5. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.

## **C. PROGRAM – ISSUES**

1. No major issues or concerns at this time.

### 3. FAIRFIELD CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of major current projects:

1. Performing Arts Building (Phase I B1200 Renovation)
2. Science Building (Phase I)
3. Agriculture (Horticulture)
4. IT Infrastructure Improvements – Phase 1
5. Substation #1 and #2 Replacement Project (Utility Infrastructure Upgrade Project)
6. Exterior Site Lighting Upgrade Project (Utility Infrastructure Upgrade Project)
7. Building 1600 Roofing Replacement (Small Cap project)
8. B100 ASC & Tutoring Renovation (Small Cap Project)
9. B200 Kitchen Renovation
10. FF&E Replacement Project – Phase 1 (Small Cap Project)
11. Hydronic Pumps Replacement (Small Cap Project)
12. B1300 Kiln Fence (Small Cap Project)

#### **B. NEXT 90 DAYS**

1. Performing Arts Building Renovation: Construction continues. Work anticipated in the next reporting period: complete roofing installation, complete interior framing and structural work in the theater, install gypboard all areas. Work anticipated in the building addition: pour floor slab, wall framing, install roof sheathing and roofing, install doors and frames.
2. New Science Building: The Lionakis architectural services contract will be amended to reflect the role of Criteria Architect and the final scope of the project. Development of the Criteria Documents will continue with completion expected towards the end of June. Dovetail will continue working with the users to finalize the furnishings and equipment list, which will also be made part of the Design Builder Request for Proposal (RFP). Agency and public comments will be received on the draft CEQA Report and it is anticipated to be brought before the Board for approval in May or June. This will also be made a part of the Design Builder RFP. Once the Criteria Documents are finalized, an RFP for the project will be issued to the Design Build entities rated highest in the RFQ process, likely in late June or early July.
3. Horticulture Project: The project will be issued for bid in April and a construction contract likely brought to the Board for approval in May. A Groundbreaking Ceremony is scheduled for June 1 at 5:30pm. Construction will begin in June.
4. IT Infrastructure Improvements – Phase 1: The final components of the new fiber loop, replacement of switches and WIFI system, and procurement and installation of new equipment will be completed this quarter. The draft Technology Master Plan will also be completed. The Technology Master Plan will guide implementation of the remaining Measure Q IT Infrastructure project phases.

5. Substation #1 and #2 Replacement Project: Design and development of construction documents will continue through this next quarter.
6. Exterior Site Lighting Upgrade Project: Receipt of bids and award of a construction contract is expected in April, with construction likely starting in May and completing by the end of June.
7. Building 1600 Roofing Replacement (Small Cap Project): This construction has been completed and the project will be closed out once final invoices are submitted and paid.
8. B100 ASC & Tutoring Renovation (Small Cap Project): Receipt of bids and award of a construction contract is expected in April. Construction is planned over the summer, with installation of new furniture by start of the fall semester.
9. B200 Kitchen Renovation Project (Small Cap Project): The project was issued for bid, bids received, and a construction contract approved by the Board March 16. Construction will start late May and complete this summer.
10. FF&E Replacement Project – Phase 1 (Small Cap Project): New furniture will be received and installed in 17 rooms in buildings 700, 1500, 1600, and 1700 on the Fairfield Campus by the end of summer. This is the first phase of a five year plan to replace aging furnishings throughout District facilities.
11. Hydronic Pumps Replacement (Small Cap Project): Construction contract will be brought to the Board for approval in April. Construction work to replace pumps serving the heating/cooling systems in the Fairfield campus buildings will be done over summer break.
12. B1300 Kiln Fence (Small Cap Project): Construction contract will be brought to the Board for approval in April. Construction work to relocate the fence and modify the sidewalk to provide adequate access to the kiln will be performed over summer break.

### C. ISSUES

1. No major issues at this time.

## 4. VACAVILLE CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Biotechnology and Science Building
2. Vacaville (Annex) Classroom Building Renovation (planning)
3. Aeronautics and Workforce Development Building (planning)
4. Vacaville & Vallejo Centers' HVAC System Assessment/Upgrade Design

### B. NEXT 90 DAYS

1. New Biotechnology and Science Building: The Groundbreaking Ceremony and start of sitework construction are anticipated in May. DSA review of construction documents for the building will continue and DSA approval is anticipated this reporting period. The Design Builder will be bidding out and finalizing contracts with additional sub-contractors. Discussions will continue with the City regarding the extent of intersection improvements required by the CEQA MND.
2. Vacaville Classroom Building Renovation: DSA approval of structural testing protocol is anticipated. Discussions will be continue to confirm long range plans for use of the building and property.
3. New Aeronautics and Workforce Development Building: Meetings and activities related to educational programming, project planning, site studies, site master planning, and CEQA/City approvals will continue.
4. Vacaville & Vallejo Centers' HVAC System Assessment/Upgrade Design (Small Cap Project): Award of a contract is anticipated in April for assessment of the HVAC system in the Vacaville Center building to identify adjustments or upgrades needed to improve the heating and air conditioning performance in the building for occupant comfort. Scope of work and estimated project cost will be confirmed, and the design and specifications for the proposed project will be developed.

### C. ISSUES

1. Confirmation with City of extent of intersection improvements required for Biotechnology project.
2. Vacaville Center property is composed of multiple parcels. A lot line adjustment and/or parcel merger is needed to facilitate desired PG&E service. Researching status of vacation of former mapped street right of ways and utility easements is ongoing; action may be required to bring this to clear and resolved status.

## 5. VALLEJO CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** - Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Autotechnology Building
2. Vacaville/Vallejo Centers' HVAC System Assessment/Upgrade Design

### **B. NEXT 90 DAYS**

1. Autotechnology Building: DSA review of construction documents will occur this reporting period. The Design Builder will be bidding out and finalizing contracts with its sub-contractors. The Groundbreaking Ceremony and start of construction are anticipated in August.
2. Vacaville & Vallejo Centers' HVAC System Assessment/Upgrade Design (Small Cap Project): Award of a design contract is anticipated in April for assessment of the HVAC system in the Vallejo Center building to identify adjustments or upgrades needed to improve the heating and air conditioning performance in the building for occupant comfort. Scope of work and estimated project cost will be confirmed, and the design and specifications for the proposed project will be developed.

### **C. ISSUES**

1. No major issues or concerns at this time.

## **6. FINANCIAL SUMMARY**

### **A. BUDGET UPDATE**

1. Please see the attached "Program Summary Budget" for a project by project view of the budget. In Section 7, the cumulative total of \$49,920,415 was paid through March 31, 2016 against the bond program budget of \$349,142,214. This financial period, January 1, 2016 through March 31, 2016, expenditures totaled \$4,329,278.
2. Projected project spending cash flow continues to be monitored in relation to bond spending requirements.

### **B. RESERVE STATUS**

Reserve for the Measure Q Bond Program is based on the approved March 16, 2016 Revised Bond Spending Plan. Bond interest accrues annually.

### **C. CONTRACT STATUS**

The Program Summary Report provides "Current Project Budget" and "Measure Q Expenditure" information through March 31, 2016.

### **D. PAYMENT STATUS**

Contractor and Consultant payments have been processed within a satisfactory time period.

## 7. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – organized by Program, Campus and Project, and based on BOT approved March 16, 2016 Revised Bond Spending Plan.



April 16, 2016 Quarterly Report

Status <sup>(4)</sup>	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 3/4/2015 BSP (1)	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 3/16/2016 BSP <sup>(2)</sup>	OTHER FUNDING BUDGET <sup>(3)</sup>	OTHER FUNDING EXPENDITURES AS OF 3/31/2016 <sup>(3)</sup>	MEASURE Q EXPENDITURES AS OF 3/31/2016	PERCENT SPENT	PROJECT NO.
	<b>FF CAMPUS</b>								
F	Library & Learning Resource Center	\$ 21,800,000		\$ 21,800,000	\$ 19,572,741	\$ -	\$ -	0.0%	820110
A	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,200,000		\$ 6,200,000	\$ 13,760,000	\$ 3,145,897	\$ 1,686,850	24.2%	821210/821220
F	Performing Arts Building (Phase 2)	\$ 13,700,000		\$ 13,700,000	\$ -	\$ -	\$ 33,151	0.2%	821230
A	Science Building (Phase 1)	\$ 33,100,000	\$ 4,500,000	\$ 37,600,000	\$ -	\$ -	\$ 400,466	1.1%	820310
F	Science & Math Building (Phase 2)	\$ 8,000,000		\$ 8,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building (CTE)	\$ 3,000,000		\$ 3,000,000	\$ -	\$ -	\$ -	0.0%	TBD
A	Agriculture (Horticulture)	\$ 2,000,000		\$ 2,000,000	\$ -	\$ -	\$ 116,650	5.8%	821030
	<b>VV CAMPUS</b>								
A	VV Classroom Building Purchase & Renovation	\$ 8,200,000		\$ 8,200,000	\$ -	\$ -	\$ 3,317,478	40.5%	830200/830210
A	Biotechnology & Science Building	\$ 34,500,000		\$ 34,500,000	\$ -	\$ -	\$ 3,834,393	11.1%	830310/830320
F	Aeronautics & Workforce Development Building	\$ 15,000,000		\$ 15,000,000	\$ -	\$ -	\$ 995,530	6.6%	830400/830410/830420
F	Student Success Center/LRC	\$ 15,500,000		\$ 15,500,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Fire Training	\$ 7,000,000		\$ 7,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Agriculture	\$ -		\$ -	\$ -	\$ -	\$ -	0.0%	TBD
	<b>VJ CAMPUS</b>								
A	Vallejo prop purchase Belvedere	\$ 4,800,000	\$ (5,657)	\$ 4,794,343	\$ -	\$ -	\$ 4,794,343	100.0%	840310
A	Vallejo prop purchase Northgate	\$ 6,900,000	\$ (28,129)	\$ 6,871,871	\$ -	\$ -	\$ 6,871,471	100.0%	840910
F	Site improvements	\$ 5,000,000	\$ (1,000,000)	\$ 4,000,000	\$ -	\$ -	\$ -	0.0%	840920/840320
A	Autotechnology Building	\$ 24,800,000		\$ 24,800,000	\$ -	\$ -	\$ 4,972,077	20.0%	840210/840220
F	Student Success Center/LRC	\$ 22,000,000		\$ 22,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building	\$ 19,800,000		\$ 19,800,000	\$ -	\$ -	\$ -	0.0%	TBD
	<b>INFRASTRUCTURE IMPROVEMENTS</b>								
A	IT Infrastructure Improvements	\$ 14,000,000		\$ 14,000,000	\$ -	\$ -	\$ 3,100,986	22.1%	812100
A	Utility Infrastructure Upgrade (Energy)	\$ 23,800,000		\$ 23,800,000	\$ 712,447	\$ 712,447	\$ 9,956,116	43.5%	814010/814020/814030/ 814040/814050
	<b>ADA &amp; CLASSROOM IMPROVEMENTS</b>								
A	Small Capital Projects	\$ 8,300,000		\$ 8,300,000	\$ -	\$ -	\$ 1,002,668	12.1%	813005 to 813024
F	ADA Improvements	\$ 10,900,000		\$ 10,900,000	\$ -	\$ -	\$ -	0.0%	TBD
	<b>PLANNING, ASSESSMENTS &amp; PROGRAM MANAGEMENT</b>								
A	Program Management, District Support and Planning	\$ 25,400,000		\$ 25,400,000	\$ -	\$ -	\$ 8,838,236	34.8%	811010/811011/811020/ 811021/811030
	<b>RESERVE &amp; INTEREST</b>								
	Program Reserve & Interest	\$ 14,300,000	\$ (2,366,214)	\$ 11,933,786	\$ -	\$ -	\$ -		816010
	Net Interest Earned (thru 12/01/2015)	\$ 1,142,214	\$ (1,100,000)	\$ 42,214	\$ -	\$ -	\$ -		
	<b>TOTAL BOND SPENDING PLAN</b>	\$ 349,142,214	\$ -	\$ 349,142,214	\$ 34,045,188	\$ 3,858,344	\$ 49,920,415	14.0%	

<sup>(1)</sup> Per Bond Spending Plan Approved by BOT 3/4/2015

<sup>(2)</sup> Per Bond Spending Plan Revision Approved by BOT 3/16/2016

<sup>(3)</sup> Note other funding sources include State Funding and Proposition 39 Energy

<sup>(4)</sup> A=Active Project; F=Future Project/Project On Hold. VV Aeronautics Project activity associated with property purchase only.

## 8. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on March 16, 2016 Board Approved Revised Bond Spending Plan.

Note that the following schedules for IT Infrastructure Improvements and Small Capital Projects reflect the Phase 1 (Tranche 1) project budget and schedule, as that is the portion of the project which is active. Completed projects are no longer included.







## 9. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Closeout
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.



## **ACTIVE PROJECTS**



## Solano Community College Performing Arts Building (Phase 1, B1200 Renovation)

A/E: LPAS

Contractor: BHM Construction

Status: Active

### PROJECT SUMMARY

**Project: Performing Arts Building (Phase 1, B1200 Renovation)**

**Project Scope:**

This project includes renovation of Building 1200 to provide theater arts and music programs instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design, abatement and renovation of Building 1200 and associated site work; furniture, fixtures and equipment; project/construction management. Swing space during the renovation will be provided under the Swing Space sub-project.

<b>Project Manager:</b>	Eric Berger	<b>Status:</b>	Active
<b>Construction Manager:</b>	Eric Van Pelt		
<b>Original Project Budget:</b>	\$18,760,630	<b>Current Project Budget:</b>	\$18,760,630
<b>Project Start:</b>	December 2013	<b>Project End:</b>	February 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Increment #1	<input checked="" type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Interior abatement is complete and clearance has been granted from the hazmat consultant. Hard demolition is also complete.					
Increment #2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	23%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Sheetrock install is ongoing in classroom wing. Foundation and structural steel is being installed at theater and foundations for addition have been poured.				

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q and State GO Bond Funding

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 4,750	\$ -	\$ -	\$ 4,750	\$ 4,750	\$ -	\$ 4,750	\$ -	\$ 4,750	\$ -
3. WORKING DRAWINGS	\$ 61,250	\$ -	\$ -	\$ 61,250	\$ 17,192	\$ 44,058	\$ 61,250	\$ 7,396	\$ 9,796	\$ 44,058
4. CONSTRUCTION	\$ 3,330,000	\$ -	\$ -	\$ 3,330,000	\$ 2,625,733	\$ 704,267	\$ 3,330,000	\$ 671,899	\$ 1,953,834	\$ 704,267
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ 4,000
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 244,540	\$ -	\$ -	\$ 244,540	\$ 127,740	\$ 116,800	\$ 244,540	\$ 42,000	\$ 85,740	\$ 116,800
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,578,540	\$ -	\$ -	\$ 3,578,540	\$ 2,753,473	\$ 825,067	\$ 3,578,540	\$ 713,899	\$ 2,039,574	\$ 825,067
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,355,460	\$ -	\$ -	\$ 1,355,460	\$ 255,947	\$ 1,099,513	\$ 1,355,460	\$ 235,877	\$ 20,070	\$ 1,099,513
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 5,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>	<b>\$ 3,031,362</b>	<b>\$ 1,968,638</b>	<b>\$ 5,000,000</b>	<b>\$ 957,172</b>	<b>\$ 2,074,190</b>	<b>\$ 1,968,638</b>
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 1,395,347	\$ 9,677,653	\$ -
5. CONTINGENCY	\$ -	\$ 766,924	\$ -	\$ 766,924	\$ 436,539	\$ 330,385	\$ 766,924	\$ 435,560	\$ 979	\$ 330,385
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 251,145	\$ -	\$ 251,145	\$ 251,145	\$ -	\$ 251,145	\$ 45,749	\$ 205,396	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 264,471	\$ -	\$ 264,471	\$ 264,471	\$ 21,609	\$ 264,471	\$ 45,291	\$ 219,180	\$ 21,609
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 221,460	\$ -	\$ 221,460	\$ 221,460	\$ -	\$ 221,460	\$ 40,950	\$ 180,510	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 12,577,000	\$ -	\$ 12,577,000	\$ 12,246,615	\$ 330,385	\$ 12,577,000	\$ 1,962,897	\$ 10,283,718	\$ 330,385
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATE CAPITAL OUTLAY - PROJECT COST</b>	<b>\$ -</b>	<b>\$ 13,760,000</b>	<b>\$ -</b>	<b>\$ 13,760,000</b>	<b>\$ 13,429,615</b>	<b>\$ 330,385</b>	<b>\$ 13,760,000</b>	<b>\$ 3,145,897</b>	<b>\$ 10,283,718</b>	<b>\$ 330,385</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 5,000,000</b>	<b>\$ 13,760,000</b>	<b>\$ -</b>	<b>\$ 18,760,000</b>	<b>\$ 16,460,977</b>	<b>\$ 2,299,023</b>	<b>\$ 18,760,000</b>	<b>\$ 4,103,069</b>	<b>\$ 12,357,908</b>	<b>\$ 2,299,023</b>

OK

#### Issues and Concerns

None at this time.

#### Next 90 Days

1. Complete sheetrock in classroom wing.
2. Complete foundations and rough-in in theater area.
3. Complete slab on grade and framing of new addition.
4. Begin finishes in theater area.
5. Begin site work on area between building 1300 and 1200.
6. Continue finishes in classroom wing.



Project Under Construction



Interior Framing



**SOLANO**  
COMMUNITY COLLEGE



## Solano Community College Science Building (Phase I)

**A/E:** Lionakis (Criteria Architect)

**Contractor:** TBD

**Status:** Active

### PROJECT SUMMARY

#### Project: Science Building (Phase I)

##### Project Scope:

New Science Building to provide science labs, classroom instructional space, and student support spaces including a Veterans Center. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.

**Project Manager:** Brian Bush      **Status:** Active

**Construction Manager:** Bob Collins

**Original Project Budget:** \$33,100,000      **Current Project Budget:** \$37,600,000

**Project Start:** September 2016      **Project End:** January 2019

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
The project has completed the Programming phase and has moved into Schematic Design	<input type="checkbox"/>	5%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Design Build delivery method.					

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 731,190	\$ -	\$ -	\$ 731,190	\$ 865,442	\$ (134,252)	\$ 731,190	\$ 400,466	\$ 464,976	\$ (134,252)
3. WORKING DRAWINGS	\$ 360,000	\$ -	\$ -	\$ 360,000	\$ -	\$ 360,000	\$ 360,000	\$ -	\$ -	\$ 360,000
4. CONSTRUCTION	\$ 29,165,502	\$ -	\$ -	\$ 29,165,502	\$ -	\$ 29,165,502	\$ 29,165,502	\$ -	\$ -	\$ 29,165,502
5. CONTINGENCY	\$ 1,521,714	\$ -	\$ -	\$ 1,521,714	\$ -	\$ 1,521,714	\$ 1,521,714	\$ -	\$ -	\$ 1,521,714
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 428,500	\$ -	\$ -	\$ 428,500	\$ -	\$ 428,500	\$ 428,500	\$ -	\$ -	\$ 428,500
7. TESTS AND INSPECTIONS	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ -	\$ 550,000	\$ 550,000	\$ -	\$ -	\$ 550,000
8. CONSTRUCTION MANAGEMENT	\$ 1,143,094	\$ -	\$ -	\$ 1,143,094	\$ -	\$ 1,143,094	\$ 1,143,094	\$ -	\$ -	\$ 1,143,094
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 32,808,810	\$ -	\$ -	\$ 32,808,810	\$ -	\$ 32,808,810	\$ 32,808,810	\$ -	\$ -	\$ 32,808,810
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,700,000	\$ -	\$ -	\$ 3,700,000	\$ -	\$ 3,700,000	\$ 3,700,000	\$ -	\$ -	\$ 3,700,000
<b>11. TOTAL PROJECT COST</b>	<b>\$ 37,600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,600,000</b>	<b>\$ 865,442</b>	<b>\$ 36,734,558</b>	<b>\$ 37,600,000</b>	<b>\$ 400,466</b>	<b>\$ 464,976</b>	<b>\$ 36,734,558</b>

OK

#### Issues and Concerns

1. Board approved augmentation of budget by \$4.5M to a new budget total of \$37.6M. Project can now move forward and schedule has been revised.

#### Next 90 Days

1. Modify Lionakis' contract to be for Criteria Documents and oversight.
2. Complete Criteria Documents.
3. Complete CEQA Process, including Board Approval.





## Solano Community College Agriculture (Horticulture)

A/E: MADI Architecture

Contractor: TBD

Status: Active

**SOLANO**  
COMMUNITY COLLEGE



### PROJECT SUMMARY

**Project: Agriculture (Horticulture)**

**Project Scope:**

This first phase project includes tree removal, utility infrastructure, access road, gravel paths, and new farmer's market stand and greenhouse.

**Project Manager:** Brian Bush      **Status:** Active

**Original Project Budget:** \$1,000,000      **Current Project Budget:** \$1,000,000

**Project Start:** March 2015      **Project End:** September 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Readying for bid.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	25%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Site improvements package approved by DSA. Building package DSA review in progress.

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 63,775	\$ -	\$ -	\$ 63,775	\$ 62,638	\$ 1,137	\$ 63,775	\$ 58,128	\$ 4,510	\$ 1,137
3. WORKING DRAWINGS	\$ 114,525	\$ -	\$ -	\$ 114,525	\$ 96,165	\$ 18,360	\$ 114,525	\$ 20,845	\$ 75,320	\$ 18,360
4. CONSTRUCTION	\$ 717,000	\$ -	\$ -	\$ 717,000	\$ 39,200	\$ 677,800	\$ 717,000	\$ 37,678	\$ 1,522	\$ 677,800
5. CONTINGENCY	\$ 60,220	\$ -	\$ -	\$ 60,220	\$ -	\$ 60,220	\$ 60,220	\$ -	\$ -	\$ 60,220
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 30,140	\$ -	\$ -	\$ 30,140	\$ 30,140	\$ -	\$ 30,140	\$ -	\$ 30,140	\$ -
7. TESTS AND INSPECTIONS	\$ 14,340	\$ -	\$ -	\$ 14,340	\$ -	\$ 14,340	\$ 14,340	\$ -	\$ -	\$ 14,340
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 821,700	\$ -	\$ -	\$ 821,700	\$ 69,340	\$ 752,360	\$ 821,700	\$ 37,678	\$ 31,662	\$ 752,360
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ 228,143</b>	<b>\$ 771,857</b>	<b>\$ 1,000,000</b>	<b>\$ 116,651</b>	<b>\$ 111,492</b>	<b>\$ 771,857</b>

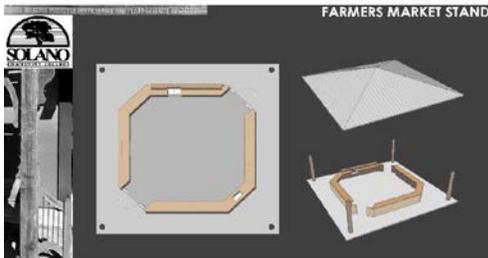
OK

#### Issues and Concerns

1. Cost estimate on final design came in very high. Conducted a value engineering session to identify cost effective design revisions and determine portion of work that can be completed within Phase 1 budget.
2. Phase I project will include infrastructure and 2 buildings: Farmers Market Stand and Greenhouse.

#### Next 90 Days

1. DSA plan approval.
2. Issue project for bid.
3. Construction start in June.



Trees along the north property line have been removed



## Solano Community College VV Classroom Building Renovation

AVE: CA Architects

Contractor: TBD

Status: Active

### PROJECT SUMMARY

**Project: VV Classroom Building Renovation**

**Project Scope:**

Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

<b>Project Manager:</b>	Eric Berger	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$5,500,000	<b>Current Project Budget:</b>	\$5,500,000
<b>Project Start:</b>	November 2014	<b>Project End:</b>	June 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Project is in pre-design phase focusing on completion of building assessment.	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	Yes	Building purchase has been completed.	OK					

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 236,446	\$ -	\$ -	\$ 236,446	\$ 133,061	\$ 103,385	\$ 236,446	\$ 77,942	\$ 55,119	\$ 103,385	
3. WORKING DRAWINGS	\$ 329,446	\$ -	\$ -	\$ 329,446	\$ 59,650	\$ 269,796	\$ 329,446	\$ 53,138	\$ 6,512	\$ 269,796	
4. CONSTRUCTION	\$ 3,671,000	\$ -	\$ -	\$ 3,671,000	\$ 240,862	\$ 3,430,138	\$ 3,671,000	\$ 232,988	\$ 7,874	\$ 3,430,138	
5. CONTINGENCY	\$ 256,970	\$ -	\$ -	\$ 256,970	\$ -	\$ 256,970	\$ 256,970	\$ -	\$ -	\$ 256,970	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 73,420	\$ -	\$ -	\$ 73,420	\$ -	\$ 73,420	\$ 73,420	\$ -	\$ -	\$ 73,420	
7. TESTS AND INSPECTIONS	\$ 208,620	\$ -	\$ -	\$ 208,620	\$ 208,620	\$ -	\$ 208,620	\$ 6,878	\$ 201,742	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ 256,970	\$ -	\$ -	\$ 256,970	\$ -	\$ 256,970	\$ 256,970	\$ -	\$ -	\$ 256,970	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 4,466,980	\$ -	\$ -	\$ 4,466,980	\$ 449,482	\$ 4,017,498	\$ 4,466,980	\$ 239,866	\$ 209,616	\$ 4,017,498	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 467,128	\$ -	\$ -	\$ 467,128	\$ 462,132	\$ 4,996	\$ 467,128	\$ 454,415	\$ 7,717	\$ 4,996	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 5,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,500,000</b>	<b>\$ 1,104,325</b>	<b>\$ 4,395,675</b>	<b>\$ 5,500,000</b>	<b>\$ 825,361</b>	<b>\$ 278,964</b>	<b>\$ 4,395,675</b>	

#### Issues and Concerns

1. Long term use of building is being discussed which may alter project scope.

#### Next 90 Days

1. Complete structural testing.



Existing Vacaville Classroom Building



Vacaville Classroom Building walk through



## Solano Community College Biotechnology & Science Building

**A/E:** The Smith Group

**Contractor:** Rudolph & Sletten

**Status:** Active

### PROJECT SUMMARY

#### Project: Biotechnology & Science Building

<b>Project Scope:</b> New Biotechnology Building to provide biotech and science instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment, project/construction management; and swing space classroom spaces at the existing Vacaville Center.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td><b>Project Manager:</b></td> <td>Brian Bush</td> <td><b>Status:</b></td> <td>Active</td> </tr> <tr> <td><b>Construction Manager:</b></td> <td>Cary Talbott</td> <td></td> <td></td> </tr> <tr> <td><b>Original Project Budget:</b></td> <td>\$27,800,000</td> <td><b>Current Project Budget:</b></td> <td>\$34,300,000</td> </tr> <tr> <td><b>Project Start:</b></td> <td>November 2014</td> <td><b>Project End:</b></td> <td>September 2017</td> </tr> </table>	<b>Project Manager:</b>	Brian Bush	<b>Status:</b>	Active	<b>Construction Manager:</b>	Cary Talbott			<b>Original Project Budget:</b>	\$27,800,000	<b>Current Project Budget:</b>	\$34,300,000	<b>Project Start:</b>	November 2014	<b>Project End:</b>	September 2017
<b>Project Manager:</b>	Brian Bush	<b>Status:</b>	Active														
<b>Construction Manager:</b>	Cary Talbott																
<b>Original Project Budget:</b>	\$27,800,000	<b>Current Project Budget:</b>	\$34,300,000														
<b>Project Start:</b>	November 2014	<b>Project End:</b>	September 2017														

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Builder has developed construction documents and submitted to DSA for approval. Construction of site work to start in May.	■	■	■	■	□	□	11%	□	□	Yes	Site work construction documents have been approved by DSA. Building docs have been submitted to DSA.

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 517,330	\$ -	\$ -	\$ 517,330	\$ 517,330	\$ -	\$ 517,330	\$ 512,999	\$ 4,331	\$ -
3. WORKING DRAWINGS	\$ 900,970	\$ -	\$ -	\$ 900,970	\$ 839,274	\$ 61,696	\$ 900,970	\$ 823,474	\$ 15,800	\$ 61,696
4. CONSTRUCTION	\$ 26,300,000	\$ -	\$ -	\$ 26,300,000	\$ 26,300,000	\$ -	\$ 26,300,000	\$ 1,825,623	\$ 24,474,377	\$ -
5. CONTINGENCY	\$ 1,457,418	\$ -	\$ -	\$ 1,457,418	\$ -	\$ 1,457,418	\$ 1,457,418	\$ -	\$ -	\$ 1,457,418
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 77,500	\$ -	\$ -	\$ 77,500	\$ 47,500	\$ 30,000	\$ 77,500	\$ 7,500	\$ 40,000	\$ 30,000
7. TESTS AND INSPECTIONS	\$ 582,075	\$ -	\$ -	\$ 582,075	\$ 226,959	\$ 355,116	\$ 582,075	\$ -	\$ 226,959	\$ 355,116
8. CONSTRUCTION MANAGEMENT	\$ 1,274,056	\$ -	\$ -	\$ 1,274,056	\$ 1,274,056	\$ -	\$ 1,274,056	\$ 379,100	\$ 894,956	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 29,691,049	\$ -	\$ -	\$ 29,691,049	\$ 27,848,515	\$ 1,842,534	\$ 29,691,049	\$ 2,212,223	\$ 25,636,292	\$ 1,842,534
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,190,651	\$ -	\$ -	\$ 3,190,651	\$ 338,251	\$ 2,852,400	\$ 3,190,651	\$ 253,966	\$ 84,285	\$ 2,852,400
<b>11. TOTAL PROJECT COST</b>	<b>\$ 34,300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 34,300,000</b>	<b>\$ 29,543,370</b>	<b>\$ 4,756,630</b>	<b>\$ 34,300,000</b>	<b>\$ 3,802,662</b>	<b>\$ 25,740,708</b>	<b>\$ 4,756,630</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. 100% CDs for the building submitted to DSA on February 19th and currently under review.
2. DSA targeted completion late May or early June of 2016.
3. Increment I construction (site work) scheduled to begin in May 2016.



Entry Lobby with view into Biotech Lab



Floor Plan



## Solano Community College Aeronautics & Workforce Development Building

A/E: N/A

Contractor: N/A

Status: Active



### PROJECT SUMMARY

<b>Project: Aeronautics &amp; Workforce Development Building</b>			
<b>Project Scope:</b> This is a property purchase and construction of a new building as part of the overall Aeronautics and Workforce Development Project, located at the Nut Tree Airport. This is a joint project with the Jimmy Doolittle Center.		<b>Project Manager:</b> Eric Berger	<b>Status:</b> Planning
		<b>Original Project Budget:</b> \$15,000,000	<b>Current Project Budget:</b> \$15,000,000
		<b>Project Start:</b> TBD	<b>Project End:</b> TBD

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

### SCHEDULE

DESCRIPTION	Design				DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD									
First phase of this project includes property purchase, planning (including environmental), and pro-rata share of tree removal.	<input type="checkbox"/>	Yes	Property purchase completed.									

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ 936,967	\$ -	\$ -	\$ 936,967	\$ 936,967	\$ -	\$ 936,967	\$ 936,967	\$ -	\$ -
2. PLANS	\$ 549,750	\$ -	\$ -	\$ 549,750	\$ 82,200	\$ 467,550	\$ 549,750	\$ 58,563	\$ 23,637	\$ 467,550
3. WORKING DRAWINGS	\$ 817,783	\$ -	\$ -	\$ 817,783	\$ -	\$ 817,783	\$ 817,783	\$ -	\$ -	\$ 817,783
4. CONSTRUCTION	\$ 9,350,000	\$ -	\$ -	\$ 9,350,000	\$ -	\$ 9,350,000	\$ 9,350,000	\$ -	\$ -	\$ 9,350,000
5. CONTINGENCY	\$ 935,000	\$ -	\$ -	\$ 935,000	\$ -	\$ 935,000	\$ 935,000	\$ -	\$ -	\$ 935,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 187,000	\$ -	\$ -	\$ 187,000	\$ -	\$ 187,000	\$ 187,000	\$ -	\$ -	\$ 187,000
7. TESTS AND INSPECTIONS	\$ 274,000	\$ -	\$ -	\$ 274,000	\$ -	\$ 274,000	\$ 274,000	\$ -	\$ -	\$ 274,000
8. CONSTRUCTION MANAGEMENT	\$ 467,500	\$ -	\$ -	\$ 467,500	\$ -	\$ 467,500	\$ 467,500	\$ -	\$ -	\$ 467,500
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 11,213,500	\$ -	\$ -	\$ 11,213,500	\$ -	\$ 11,213,500	\$ 11,213,500	\$ -	\$ -	\$ 11,213,500
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,482,000	\$ -	\$ -	\$ 1,482,000	\$ -	\$ 1,482,000	\$ 1,482,000	\$ -	\$ -	\$ 1,482,000
<b>11. TOTAL PROJECT COST</b>	<b>\$ 15,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,000,000</b>	<b>\$ 1,019,167</b>	<b>\$ 13,980,833</b>	<b>\$ 15,000,000</b>	<b>\$ 995,530</b>	<b>\$ 23,637</b>	<b>\$ 13,980,833</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Complete geotechnical and soils hazmat testing.
2. Planning and joint submittal of Development Application, to trigger City's initiation of CEQA.
3. Aeronautics and Workforce Development Building portion of this project budget is a future project.





## Solano Community College Autotechnology Building

A/E: JK Architecture

Contractor: Clark & Sullivan

Status: Active

### PROJECT SUMMARY

#### Project: Autotechnology Building

**Project Scope:**  
New Autotechnology Building to provide state of the art automotive technology instructional and student support spaces. The project will include the following components: swing space bldg at 1301 Georgia St. in Vallejo; planning, assessment, surveys, design and construction of the building and related site work; furniture, fixtures and equipment, and project/construction management.

<b>Project Manager:</b>	Eric Berger	<b>Status:</b>	Active
<b>Construction Manager:</b>	Christine Tai		
<b>Original Project Budget:</b>	\$18,400,000	<b>Current Project Budget:</b>	\$23,600,000
<b>Project Start:</b>	November 2014	<b>Project End:</b>	August 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Build Agreement approved by the Board of Trustees October 7, 2015	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	5%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Plans and specifications submitted to DSA on March 22, 2016.

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 429,335	\$ -	\$ -	\$ 429,335	\$ 429,335	\$ -	\$ 429,335	\$ 416,611	\$ 12,724	\$ -
3. WORKING DRAWINGS	\$ 885,883	\$ -	\$ -	\$ 885,883	\$ 885,883	\$ -	\$ 885,883	\$ 763,710	\$ 122,173	\$ -
4. CONSTRUCTION	\$ 19,034,000	\$ -	\$ -	\$ 19,034,000	\$ 19,034,000	\$ -	\$ 19,034,000	\$ 1,420,591	\$ 17,613,409	\$ -
5. CONTINGENCY	\$ 666,456	\$ -	\$ -	\$ 666,456	\$ -	\$ 666,456	\$ 666,456	\$ -	\$ -	\$ 666,456
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 37,150	\$ -	\$ -	\$ 37,150	\$ 37,150	\$ -	\$ 37,150	\$ -	\$ 37,150	\$ -
7. TESTS AND INSPECTIONS	\$ 406,250	\$ -	\$ -	\$ 406,250	\$ 295,000	\$ 111,250	\$ 406,250	\$ -	\$ 295,000	\$ 111,250
8. CONSTRUCTION MANAGEMENT	\$ 932,176	\$ -	\$ -	\$ 932,176	\$ 932,176	\$ -	\$ 932,176	\$ 271,950	\$ 660,226	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 21,076,032	\$ -	\$ -	\$ 21,076,032	\$ 20,298,326	\$ 777,706	\$ 21,076,032	\$ 1,692,541	\$ 18,605,785	\$ 777,706
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,208,750	\$ -	\$ -	\$ 1,208,750	\$ 1,174,564	\$ 34,186	\$ 1,208,750	\$ 1,157,270	\$ 17,294	\$ 34,186
<b>11. TOTAL PROJECT COST</b>	<b>\$ 23,600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,600,000</b>	<b>\$ 22,788,108</b>	<b>\$ 811,892</b>	<b>\$ 23,600,000</b>	<b>\$ 4,030,132</b>	<b>\$ 18,757,976</b>	<b>\$ 811,892</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Coordinate FF&E items and procurement.
2. Contractor buyout.
3. Await DSA review and prepare for DSA backcheck.



Autotechnology Building



Floor Plan



## Solano Community College IT Infrastructure Improvements

A/E: N/A

Contractors: DGI, IDF

Status: Active



### PROJECT SUMMARY

**Project: IT Infrastructure Improvements**

**Project Scope:**  
IT Infrastructure Improvements project is a districtwide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment; and project/construction management.

<b>Project Manager:</b>	Eric Berger	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$14,000,000	<b>Current Project Budget:</b>	\$14,000,000
<b>Project Start:</b>	October 2014	<b>Project End (Phase 1):</b>	June 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Phase 1 of this project includes network infrastructure, IT equipment and AV control systems.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 467,500	\$ -	\$ -	\$ 467,500	\$ 73,896	\$ 393,604	\$ 467,500	\$ 7,572	\$ 66,324	\$ 393,604
3. WORKING DRAWINGS	\$ 774,450	\$ -	\$ -	\$ 774,450	\$ 29,913	\$ 744,537	\$ 774,450	\$ 29,913	\$ -	\$ 744,537
4. CONSTRUCTION	\$ 8,500,000	\$ -	\$ -	\$ 8,500,000	\$ 2,227,268	\$ 6,272,732	\$ 8,500,000	\$ 1,746,168	\$ 481,100	\$ 6,272,732
5. CONTINGENCY	\$ 850,000	\$ -	\$ -	\$ 850,000	\$ -	\$ 850,000	\$ 850,000	\$ -	\$ -	\$ 850,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 170,000	\$ -	\$ -	\$ 170,000	\$ -	\$ 170,000	\$ 170,000	\$ -	\$ -	\$ 170,000
7. TESTS AND INSPECTIONS	\$ 212,500	\$ -	\$ -	\$ 212,500	\$ -	\$ 212,500	\$ 212,500	\$ -	\$ -	\$ 212,500
8. CONSTRUCTION MANAGEMENT	\$ 425,000	\$ -	\$ -	\$ 425,000	\$ -	\$ 425,000	\$ 425,000	\$ -	\$ -	\$ 425,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 10,157,500	\$ -	\$ -	\$ 10,157,500	\$ 2,227,268	\$ 7,930,232	\$ 10,157,500	\$ 1,746,168	\$ 481,100	\$ 7,930,232
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,600,550	\$ -	\$ -	\$ 2,600,550	\$ 1,437,238	\$ 1,163,312	\$ 2,600,550	\$ 1,317,333	\$ 119,905	\$ 1,163,312
<b>11. TOTAL PROJECT COST</b>	<b>\$ 14,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,000,000</b>	<b>\$ 3,768,315</b>	<b>\$ 10,231,685</b>	<b>\$ 14,000,000</b>	<b>\$ 3,100,986</b>	<b>\$ 667,329</b>	<b>\$ 10,231,685</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Complete Unified Communications Upgrade.
2. Complete configuring network equipment.
3. Complete installation of new equipment racks, cabinets, and equipment.
4. Complete Technology Master Plan (District IT consultant).



Wall Cabinet Being Replaced



Vault Lid To Be Repaired



## Solano Community College Utility Infrastructure Upgrade (Energy) - FF Substation #1 & #2 Replacement

A/E: CA Architects

Contractor:

Status: Active



### PROJECT SUMMARY

<b>Project: Utility Infrastructure Upgrade (Energy) - FF Substation #1 &amp; #2 Replacement</b>				
<b>Project Scope:</b> This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. This project includes replacement of two of the 5 electric substations at the Fairfield Campus.	Project Manager:	Don Haase	Status:	Active
	Original Project Budget:	\$1,224,000	Current Project Budget:	\$1,224,000
	Project Start:	January 2016	Project End:	June 2017

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design in progress	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0%	<input type="checkbox"/>	<input type="checkbox"/>	Yes					

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 20	\$ 980	\$ -
3. WORKING DRAWINGS	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 59,500	\$ 15,500	\$ 75,000	\$ 19,625	\$ 39,875	\$ 15,500
4. CONSTRUCTION	\$ 969,100	\$ -	\$ -	\$ 969,100	\$ -	\$ 969,100	\$ 969,100	\$ -	\$ -	\$ 969,100
5. CONTINGENCY	\$ 95,500	\$ -	\$ -	\$ 95,500	\$ -	\$ 95,500	\$ 95,500	\$ -	\$ -	\$ 95,500
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 25,500	\$ -	\$ -	\$ 25,500	\$ 19,000	\$ 6,500	\$ 25,500	\$ -	\$ 19,000	\$ 6,500
7. TESTS AND INSPECTIONS	\$ 18,400	\$ -	\$ -	\$ 18,400	\$ -	\$ 18,400	\$ 18,400	\$ -	\$ -	\$ 18,400
8. CONSTRUCTION MANAGEMENT	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,148,500	\$ -	\$ -	\$ 1,148,500	\$ 19,000	\$ 1,129,500	\$ 1,148,500	\$ -	\$ 19,000	\$ 1,129,500
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,224,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,224,500</b>	<b>\$ 79,500</b>	<b>\$ 1,145,000</b>	<b>\$ 1,224,500</b>	<b>\$ 19,645</b>	<b>\$ 59,855</b>	<b>\$ 1,145,000</b>

OK

#### Issues and Concerns

1. No issues at this time

#### Next 90 Days

1. Power shut down to facilitate as-built measurement confirmation and ground resistance testing.
2. Continue development of construction documents.



Existing Substation



## Solano Community College Utility Infrastructure Upgrade (Energy) - Site Lighting Improvements

A/E: CA Architects

Contractor: TBD

Status: Active



### PROJECT SUMMARY

#### Project: Utility Infrastructure Upgrade (Energy) - Site Lighting Improvements

##### Project Scope:

This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. The scope of the project includes assessment of current lighting levels, prioritized recommendations for upgrade, design, bidding, construction, close-out and construction management for Fairfield campus exterior lighting upgrades.

<b>Project Manager:</b>	Jason Yi	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$176,077	<b>Current Project Budget:</b>	\$176,077
<b>Project Start:</b>	January 2016	<b>Project End:</b>	June 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	20%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 11,300	\$ -	\$ -	\$ 11,300	\$ 10,500	\$ 800	\$ 11,300	\$ 10,108	\$ 392	\$ 800
3. WORKING DRAWINGS	\$ 19,200	\$ -	\$ -	\$ 19,200	\$ 15,600	\$ 3,600	\$ 19,200	\$ 7,740	\$ 7,860	\$ 3,600
4. CONSTRUCTION	\$ 126,250	\$ -	\$ -	\$ 126,250	\$ -	\$ 126,250	\$ 126,250	\$ -	\$ -	\$ 126,250
5. CONTINGENCY	\$ 5,227	\$ -	\$ -	\$ 5,227	\$ -	\$ 5,227	\$ 5,227	\$ -	\$ -	\$ 5,227
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 6,400	\$ -	\$ -	\$ 6,400	\$ 6,400	\$ -	\$ 6,400	\$ -	\$ 6,400	\$ -
7. TESTS AND INSPECTIONS	\$ 7,700	\$ -	\$ -	\$ 7,700	\$ -	\$ 7,700	\$ 7,700	\$ -	\$ -	\$ 7,700
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 145,577	\$ -	\$ -	\$ 145,577	\$ 6,400	\$ 139,177	\$ 145,577	\$ -	\$ 6,400	\$ 139,177
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 176,077</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 176,077</b>	<b>\$ 32,500</b>	<b>\$ 143,577</b>	<b>\$ 176,077</b>	<b>\$ 17,848</b>	<b>\$ 14,652</b>	<b>\$ 143,577</b>

OK

#### Issues and Concerns

1. No issues at this time

#### Next 90 Days

1. Construction contract award at 4/20 Board meeting.
2. Issue Notice to Proceed.
3. Construction to start approximately 5/25/16.



EXISTING SITE LIGHT TO BE REPLACED WITH MORE EFFICIENT FIXTURE





**Solano Community College**  
**Small Capital Projects - B100 Academic Success Center & Tutoring**

A/E: MADI

Contractor: TBD

Status: Active

**PROJECT SUMMARY**

<b>Project: Small Capital Projects - Building 100 Academic Success Center &amp; Tutoring</b>			
<b>Project Scope:</b> Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project co-locates the Academic Success Center and Tutoring Center at the Library Building. The scope of work includes provision of electrical outlets and data ports for students to connect to their web-based assignments, a private office, conference room, and new furniture throughout the space.			
<b>Project Manager:</b>	John Pransys	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$108,500	<b>Current Project Budget:</b>	\$192,000
<b>Project Start:</b>	January 2016	<b>Project End:</b>	Aug 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Pre-construction Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	New furniture ordered. Construction bids received March 22, 2016	OK				

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
2. PLANS	\$ 11,225	\$ -	\$ -	\$ 11,225	\$ 6,189	\$ -	\$ 6,189	\$ 4,509	\$ 1,680	\$ 5,036	-
3. WORKING DRAWINGS	\$ 6,800	\$ -	\$ -	\$ 6,800	\$ 6,800	\$ -	\$ 6,800	\$ -	\$ 6,800	\$ -	-
4. CONSTRUCTION	\$ 89,132	\$ -	\$ -	\$ 89,132	\$ 3,816	\$ -	\$ 3,816	\$ 2,825	\$ 991	\$ 85,316	-
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
7. TESTS AND INSPECTIONS	\$ 9,940	\$ -	\$ -	\$ 9,940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,940	-
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 99,072	\$ -	\$ -	\$ 99,072	\$ 3,816	\$ -	\$ 3,816	\$ 2,825	\$ 991	\$ 95,256	-
10. FURNITURE AND GROUP II EQUIPMENT	\$ 74,903	\$ -	\$ -	\$ 74,903	\$ 74,903	\$ -	\$ 74,903	\$ 8,598	\$ 66,305	\$ -	-
<b>11. TOTAL PROJECT COST</b>	<b>\$ 192,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 192,000</b>	<b>\$ 91,708</b>	<b>\$ -</b>	<b>\$ 91,708</b>	<b>\$ 15,932</b>	<b>\$ 75,776</b>	<b>\$ 100,292</b>	-

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

- Board approval of construction contract in April.
- Issue Notice to Proceed.
- Construction is scheduled to begin at the end of spring semester and be completed by start of the fall semester.
- Receipt and installation of new furniture by start of fall semester.



Existing interim ASC/Tutoring student work area.



Existing interim ASC/Tutoring student work area.



**Solano Community College  
Small Capital Projects - B200 Kitchen Renovation**

A/E: CA Architects

Contractor: TBD

Status: Active

**PROJECT SUMMARY**

**Project: Small Capital Projects - B200 Kitchen Renovation**

**Project Scope:**  
Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses renovation of the kitchen in the Child Development Family Service Building (B200).

**Project Manager:** Brian Bush      **Status:** Active

**Original Project Budget:** \$200,000      **Current Project Budget:** \$233,000

**Project Start:** November 2015      **Project End:** August 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	20%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

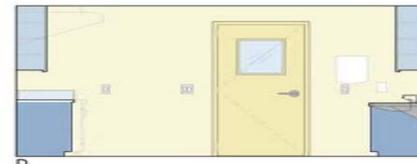
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 35,200	\$ -	\$ -	\$ 35,200	\$ 32,938	\$ -	\$ 32,938	\$ 23,865	\$ 9,073	\$ 2,262
4. CONSTRUCTION	\$ 163,560	\$ -	\$ -	\$ 163,560	\$ 12,560	\$ -	\$ 12,560	\$ 12,560	\$ -	\$ 151,000
5. CONTINGENCY	\$ 16,356	\$ -	\$ -	\$ 16,356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,356
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 3,200	\$ -	\$ -	\$ 3,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,200
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 183,116	\$ -	\$ -	\$ 183,116	\$ 12,560	\$ -	\$ 12,560	\$ 12,560	\$ -	\$ 170,556
10. FURNITURE AND GROUP II EQUIPMENT	\$ 14,684	\$ -	\$ -	\$ 14,684	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,684
<b>11. TOTAL PROJECT COST</b>	<b>\$ 233,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 233,000</b>	<b>\$ 45,498</b>	<b>\$ -</b>	<b>\$ 45,498</b>	<b>\$ 36,425</b>	<b>\$ 9,073</b>	<b>\$ 187,502</b>

OK

**Issues and Concerns**

**Next 90 Days**

1. Receive DSA approval of plans.
2. Approval of construction contract in April.
3. Issue Notice to Proceed.
4. Start construction May 19th.



Proposed Elevations for the Kitchen Renovation



## Solano Community College Small Capital Projects - Building 1300 Kiln Fence

A/E: C+A Architects

Contractor: TBD

Status: Active (Phase 2)

### PROJECT SUMMARY

#### Project: Small Capital Projects - Building 1300 Kiln Fence

**Project Scope:**

Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. There are two phases to this specific Building 1300 Kiln Project. Phase 1: structurally retrofit existing kiln located at Building 1300. Phase 2: selective demolition of existing sidewalk and fence to allow for new fence line and conforming concrete. Both phases of the project include design, construction and inspection.

<b>Project Manager:</b>	Jason Yi	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$97,363	<b>Current Project Budget:</b>	\$97,363
<b>Project Start:</b>	November 2015	<b>Project End:</b>	June 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Phase One: Structural Retrofit of Kiln	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	Work has been completed.	

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Phase Two: Demolition of Existing Sidewalk and Fence Line and Reconstruction of New Fence Line and Conforming Concrete	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	20%	<input type="checkbox"/>	<input type="checkbox"/>	Yes		

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 10,450	\$ -	\$ -	\$ 10,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,450	
4. CONSTRUCTION	\$ 66,730	\$ -	\$ -	\$ 66,730	\$ 11,730	\$ -	\$ 11,730	\$ 11,730	\$ -	\$ 55,000	
5. CONTINGENCY	\$ 6,673	\$ -	\$ -	\$ 6,673	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,673	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 13,510	\$ -	\$ -	\$ 13,510	\$ 4,780	\$ -	\$ 4,780	\$ 2,140	\$ 2,640	\$ 8,730	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 86,913	\$ -	\$ -	\$ 86,913	\$ 16,510	\$ -	\$ 16,510	\$ 13,870	\$ 2,640	\$ 70,403	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 97,363</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 97,363</b>	<b>\$ 16,510</b>	<b>\$ -</b>	<b>\$ 16,510</b>	<b>\$ 13,870</b>	<b>\$ 2,640</b>	<b>\$ 80,853</b>	

#### Issues and Concerns

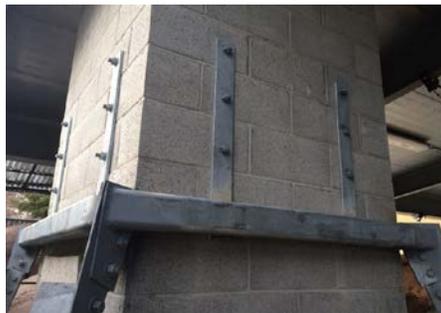
1. No issues or concerns at this time.

#### Next 90 Days

1. Closeout Phase 1 structural retrofit construction contract.
2. Solicit bids from contractors for Phase 2 fence and concrete work.
3. Recommend contract award to Board for approval in April
4. Issue Notice to Proceed.
5. Start construction after end of spring semester.



Fence that is to be reconfigured.



Kiln Bracing



Kiln Bracing



**Solano Community College  
Small Capital Projects - FF&E Procurement (Phase 1)**

A/E: Dovetail

Contractor: KI / Lovegren & Assoc.

Status: Active

**PROJECT SUMMARY**

**Project: Small Capital Projects - FF&E Procurement (Phase 1)**

**Project Scope:**

Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. The scope of this specific project is to provide new furniture for classrooms where it has been determined that the existing furniture is in need of replacement. This first phase includes new furniture for some of the classrooms in Buildings 1500, 1600, 1700, and 700.

<b>Project Manager:</b>	Brian Bush	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$361,000	<b>Current Project Budget:</b>	\$361,000
<b>Project Start:</b>	February 2016	<b>Project End:</b>	June 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Furniture has been ordered.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

**BUDGET**

**FUNDING SOURCE: Measure Q**

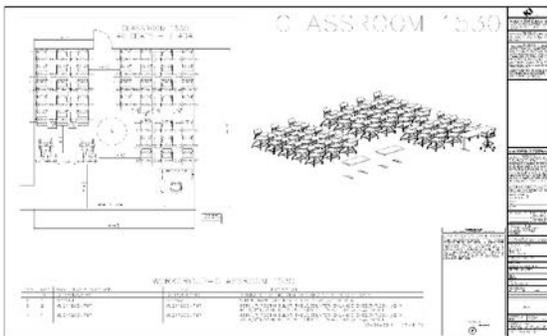
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 21,200	\$ -	\$ 21,200	\$ 5,300	\$ 15,900	\$ 28,800
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 311,000	\$ -	\$ -	\$ 311,000	\$ 310,516	\$ -	\$ 310,516	\$ -	\$ 310,516	\$ 484
<b>11. TOTAL PROJECT COST</b>	<b>\$ 361,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 361,000</b>	<b>\$ 331,716</b>	<b>\$ -</b>	<b>\$ 331,716</b>	<b>\$ 5,300</b>	<b>\$ 326,416</b>	<b>\$ 29,284</b>

**Issues and Concerns**

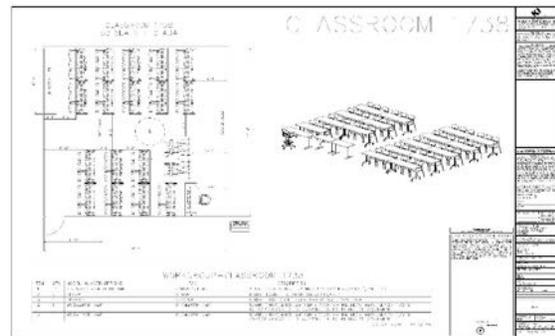
1. No issues or concerns at this time.

**Next 90 Days**

1. Prepare list of existing furniture recommended for disposition for Board action.
2. Receive and install new furniture in June.



Room 1530 New Furniture Layout



Room 1738 New Furniture layout



**Solano Community College  
Small Capital Projects - Hydronic Pumps Replacement**

A/E: N/A

Contractor: Cooper Oates

Status: Active

**PROJECT SUMMARY**

**Project: Small Capital Projects - Hydronic Pumps Replacement**

**Project Scope:**

Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support, and office space improvements District wide. This specific project consists of replacing heating and cooling system hydronic pumps and motors in buildings throughout the Fairfield campus which have reached the end of their useful life.

<b>Project Manager:</b>	John Prany	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$100,000	<b>Current Project Budget:</b>	\$100,000
<b>Project Start:</b>	February 2016	<b>Project End:</b>	June 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Construction Contract approved by the Board on March 16.	OK				

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ 95,000	\$ -	\$ 95,000	\$ -	\$ 95,000	\$ -	
5. CONTINGENCY	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 95,000	\$ -	\$ 95,000	\$ -	\$ 95,000	\$ 5,000	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ 95,000</b>	<b>\$ -</b>	<b>\$ 95,000</b>	<b>\$ -</b>	<b>\$ 95,000</b>	<b>\$ 5,000</b>	

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Construction is scheduled to take place during the summer break period while students are not on campus.



Hydronic Pump in Need of Replacement



**Solano Community College**  
**Small Capital Projects - Vacaville & Vallejo Centers HVAC Upgrade Design**

A/E: TBD

Contractor: TBD

Status: Active

**PROJECT SUMMARY**

<b>Project: Small Capital Projects - Vacaville &amp; Vallejo Centers HVAC Upgrade Design</b>			
<b>Project Scope:</b> Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support, and office space improvements District wide. The scope of this specific project includes evaluation of the condition of the existing HVAC systems, recommendations for upgrade, cost/budget development, and design of upgrades.			
<b>Project Manager:</b>	Don Haase	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$75,000	<b>Current Project Budget:</b>	\$75,000
<b>Project Start:</b>	February 2016	<b>Project End:</b>	August 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Consultant Solicitation Phase	<input type="checkbox"/>	1%	<input type="checkbox"/>	<input type="checkbox"/>	Yes		OK					

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 479	\$ -	\$ 479	\$ 479	\$ -	\$ 74,521	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 479	\$ -	\$ 479	\$ 479	\$ -	\$ 74,521	

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

- Board approval of Architectural/engineering contract in April.
- System evaluation, recommendations, and cost estimate.
- Confirm scope of upgrade project and begin development of design documents.



**Solano Community College  
Planning, Assessments & Program Management**

A/E: N/A

Contractor: N/A

Status: Active

**PROJECT SUMMARY**

<b>Project: Planning, Assessments &amp; Program Management</b>	
<b>Project Scope:</b> This Bond Spending Plan budget category includes District-wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.	<b>Project Manager:</b> N/A <b>Status:</b> Active
	<b>Original Project Budget:</b> \$25,400,000 <b>Current Project Budget:</b> \$25,400,000
	<b>Project Start:</b> July 2013 <b>Project End:</b> December 2030

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
This project sheet includes budget and expenditure information for the duration of the bond program. Only Tranche 1 duration of 2013-2017 is active.	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

**Expenditures**

**FUNDING SOURCE: Measure Q**

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Program Management Consultants	\$ 7,500,000	\$ -	\$ -	\$ 7,500,000	\$ 7,082,202	\$ 417,798	\$ 7,500,000	\$ 4,130,601	\$ 2,951,601	\$ 417,798
2. Program Management District Staff	\$ 9,450,000	\$ -	\$ -	\$ 9,450,000	\$ 1,301,828	\$ 8,148,172	\$ 9,450,000	\$ 1,250,165	\$ 51,663	\$ 8,148,172
3. Professional Services Bond	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 1,103,053	\$ 3,896,947	\$ 5,000,000	\$ 834,768	\$ 268,285	\$ 3,896,947
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ -	\$ 919,350	\$ 919,350	\$ -	\$ -
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ -	\$ 306,954	\$ 306,954	\$ -	\$ -
6. EMP/FMP/District Standards Bond	\$ 2,223,696	\$ -	\$ -	\$ 2,223,696	\$ 1,427,228	\$ 796,468	\$ 2,223,696	\$ 1,395,339	\$ 31,889	\$ 796,468
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 25,400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,400,000</b>	<b>\$ 12,140,615</b>	<b>\$ 13,259,385</b>	<b>\$ 25,400,000</b>	<b>\$ 8,837,177</b>	<b>\$ 3,303,438</b>	<b>\$ 13,259,385</b>

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. On-going activities from the District bond team, program management team, consultants (bond counsel, bond performance audit, planning and standards) to support the Bond program.



## **PROJECTS IN CLOSE-OUT**



**Solano Community College  
Performing Arts (Phase 1, B1200 Renovation) Swing Space**

A/E: CA Architects

Contractor: Multiple

Status: Close-Out

**PROJECT SUMMARY**

**Project: Performing Arts Building (Phase 1, B1200 Renovation) Swing Space**

**Project Scope:**

Performing Arts Building includes complete renovation of B1200 theater arts and music programs instructional and student support spaces. This Swing Space project provides interim housing for all programs in B1200 during the renovation project.

**Project Manager:** Eric Berger      **Status:** Close Out Phase

**Original Project Budget:** \$1,200,000      **Current Project Budget:** \$1,200,000

**Project Start:** December 2014      **Project End:** June 30, 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Space planning and implementation of swing space solutions.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	95%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	Project is ongoing for swing space occupancy (rent expenditures).

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ 637,109	\$ 12,891	\$ 650,000	\$ 510,600	\$ 126,509	\$ 12,891
4. CONSTRUCTION	\$ 483,000	\$ -	\$ -	\$ 483,000	\$ 200,647	\$ 282,353	\$ 483,000	\$ 200,647	\$ -	\$ 282,353
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 17,000	\$ -	\$ -	\$ 17,000	\$ 11,000	\$ 6,000	\$ 17,000	\$ 7,985	\$ 3,015	\$ 6,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 211,647	\$ 288,353	\$ 500,000	\$ 208,632	\$ 3,015	\$ 288,353
10. FURNITURE AND GROUP II EQUIPMENT	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 10,556	\$ 39,444	\$ 50,000	\$ 10,445	\$ 111	\$ 39,444
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,200,000</b>	<b>\$ 859,312</b>	<b>\$ 340,688</b>	<b>\$ 1,200,000</b>	<b>\$ 729,677</b>	<b>\$ 129,635</b>	<b>\$ 340,688</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. No further action other than occupancy until the Building 1200 Renovation is completed and the programs are relocated back into that building.



Swing Space Piano Lab



Construction of Temporary Theatre Setup



## Solano Community College Biotechnology & Science Building Swing Space

A/E/FF&E: ED2 & Dovetail

Contractor: Multiple

Status: Occupancy

### PROJECT SUMMARY

**Project: Biotechnology & Science Building Swing Space**

**Project Scope:**  
Provide a teaching space for the biotechnology program by converting a classroom at the existing Vacaville Center and provide required electrical upgrades and equipment.

<b>Project Manager:</b>	Bob Collins	<b>Status:</b>	Occupancy
<b>Original Project Budget:</b>	\$200,000	<b>Current Project Budget:</b>	\$200,000
<b>Project Start:</b>	July 2014	<b>Project End:</b>	August, 2015

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Complete, FF&E arriving, ready for opening of school August 17.	■	□	□	□	■	□	100%	■	■	Yes	

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E-F)	Budget Balance (A-B-G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 2,888	\$ -	\$ -	\$ 2,888	\$ -	\$ 2,888	\$ 2,888	\$ -	\$ -	\$ 2,888
3. WORKING DRAWINGS	\$ 9,837	\$ -	\$ -	\$ 9,837	\$ 5,568	\$ 4,269	\$ 9,837	\$ 4,230	\$ 1,338	\$ 4,269
4. CONSTRUCTION	\$ 165,000	\$ -	\$ -	\$ 165,000	\$ 27,500	\$ 137,500	\$ 165,000	\$ 27,500	\$ -	\$ 137,500
5. CONTINGENCY	\$ 16,500	\$ -	\$ -	\$ 16,500	\$ -	\$ 16,500	\$ 16,500	\$ -	\$ -	\$ 16,500
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 1,650	\$ -	\$ -	\$ 1,650	\$ -	\$ 1,650	\$ 1,650	\$ -	\$ -	\$ 1,650
7. TESTS AND INSPECTIONS	\$ 4,125	\$ -	\$ -	\$ 4,125	\$ -	\$ 4,125	\$ 4,125	\$ -	\$ -	\$ 4,125
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 187,275	\$ -	\$ -	\$ 187,275	\$ 27,500	\$ 159,775	\$ 187,275	\$ 27,500	\$ -	\$ 159,775
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ 33,068</b>	<b>\$ 166,932</b>	<b>\$ 200,000</b>	<b>\$ 31,730</b>	<b>\$ 1,338</b>	<b>\$ 166,932</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Project Complete



Existing Vacaville Center



Building conceptual plan with connection to the existing Center



## Solano Community College Autotechnology Swing Space Project

A/E: N/A

Contractor: N/A

Status: Occupancy

### PROJECT SUMMARY

<b>Project: Autotechnology Swing Space</b>							
<b>Project Scope:</b> Solano Community College re-established its automotive technician program in spring 2013 to complement existing auto body and hybrid/alternative fuel programs. Prior to its current swing space location in Vallejo, the program was housed at Armijo High School in Fairfield CA. Once the new Auto-technology Building is completed at the Vallejo Center Northgate property, the program will be relocated to the new building.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td><b>Project Manager:</b> Eric Berger</td> <td><b>Status:</b> Occupancy</td> </tr> <tr> <td><b>Original Project Budget:</b> \$1,200,000</td> <td><b>Current Project Budget:</b> \$1,200,000</td> </tr> <tr> <td><b>Project Start:</b> December 2013</td> <td><b>Project End:</b> August, 2017</td> </tr> </table>	<b>Project Manager:</b> Eric Berger	<b>Status:</b> Occupancy	<b>Original Project Budget:</b> \$1,200,000	<b>Current Project Budget:</b> \$1,200,000	<b>Project Start:</b> December 2013	<b>Project End:</b> August, 2017
<b>Project Manager:</b> Eric Berger	<b>Status:</b> Occupancy						
<b>Original Project Budget:</b> \$1,200,000	<b>Current Project Budget:</b> \$1,200,000						
<b>Project Start:</b> December 2013	<b>Project End:</b> August, 2017						

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project construction for swing space improvements and ongoing lease of the building.	■	■	■	□	□	■	100%	■	■	Yes	Project is ongoing for period of occupancy (primarily lease payments)

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 1,050,000	\$ -	\$ -	\$ 1,050,000	\$ 1,019,398	\$ 30,602	\$ 1,050,000	\$ 872,653	\$ 146,745	\$ 30,602
4. CONSTRUCTION	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 69,635	\$ 30,365	\$ 100,000	\$ 69,292	\$ 343	\$ 30,365
5. CONTINGENCY	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 69,635	\$ 80,365	\$ 150,000	\$ 69,292	\$ 343	\$ 80,365
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,200,000</b>	<b>\$ 1,089,033</b>	<b>\$ 110,967</b>	<b>\$ 1,200,000</b>	<b>\$ 941,945</b>	<b>\$ 147,088</b>	<b>\$ 110,967</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. No further action other than occupancy until new space is complete.





## Solano Community College Utility Infrastructure Upgrade (Energy) - Solar Project

A/E: Sunpower/ATI

Contractor: Mike Brown Electric

Status: Close-Out



### PROJECT SUMMARY

#### Project: Utility Infrastructure Upgrade (Energy) - Solar Project

##### Project Scope:

This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. There are several phases of this overall project and it includes Solar Photovoltaic design, installation and commissioning, infrastructure connections with P&GE. This report covers that portion of the project that includes the tie-in of the solar panels that were installed in the South Parking Lot to PG&E's infrastructure.

<b>Project Manager:</b>	Brian Bush	<b>Status:</b>	Close Out
<b>Original Project Budget:</b>	\$16,949,900	<b>Current Project Budget:</b>	\$16,604,900
<b>Project Start:</b>	May 2014	<b>Project End:</b>	Completed

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	■	■	■	100%	■	■	Yes	Project work completed and closed out with DSA. Ongoing financing payments.

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 18,562	\$ -	\$ -	\$ 18,562	\$ 18,561	\$ 1	\$ 18,562	\$ 18,561	\$ -	\$ 1
4. CONSTRUCTION	\$ 16,586,338	\$ -	\$ -	\$ 16,586,338	\$ 16,443,978	\$ 142,360	\$ 16,586,338	\$ 4,142,718	\$ 12,301,260	\$ 142,360
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 16,586,338	\$ -	\$ -	\$ 16,586,338	\$ 16,443,978	\$ 142,360	\$ 16,586,338	\$ 4,142,718	\$ 12,301,260	\$ 142,360
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 16,604,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,604,900</b>	<b>\$ 16,462,539</b>	<b>\$ 142,361</b>	<b>\$ 16,604,900</b>	<b>\$ 4,161,279</b>	<b>\$ 12,301,260</b>	<b>\$ 142,361</b>

OK

#### Issues and Concerns

1. No issues at this time

#### Next 90 Days

1. Ongoing financing payments.



PG&E installing new switch into vault



Installation and programming of a system controller



**Solano Community College  
Small Capital Projects - Technology Classroom Implementation**

A/E: N/A

Contractor: Multiple

Status: Close Out

**PROJECT SUMMARY**

<b>Project: Small Capital Projects - Technology Classroom Implementation</b>			
<b>Project Scope:</b> Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses the initial rollout of the 21st Century Classrooms Pilot program.		<b>Project Manager:</b> Jason Yi	<b>Status:</b> Close Out
		<b>Original Project Budget:</b> \$205,000	<b>Current Project Budget:</b> \$161,000
		<b>Project Start:</b> April 2015	<b>Project End:</b> March 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Phase 1A and 1B of the 21st Century Classrooms initiative	■	■	■	□	■	■	100%	■	■	Yes	Project is complete.

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 3,213	\$ -	\$ -	\$ 3,213	\$ 3,213	\$ -	\$ 3,213	\$ 3,213	\$ -	\$ -
4. CONSTRUCTION	\$ 63,582	\$ -	\$ -	\$ 63,582	\$ 52,714	\$ -	\$ 52,714	\$ 52,714	\$ -	\$ 10,868
5. CONTINGENCY	\$ 7,100	\$ -	\$ -	\$ 7,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,100
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 2,400	\$ -	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 73,082	\$ -	\$ -	\$ 73,082	\$ 55,114	\$ -	\$ 55,114	\$ 52,714	\$ 2,400	\$ 17,968
10. FURNITURE AND GROUP II EQUIPMENT	\$ 84,705	\$ -	\$ -	\$ 84,705	\$ 84,705	\$ -	\$ 84,705	\$ 83,932	\$ 773	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 161,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 161,000</b>	<b>\$ 143,032</b>	<b>\$ -</b>	<b>\$ 143,032</b>	<b>\$ 139,859</b>	<b>\$ 3,173</b>	<b>\$ 17,968</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

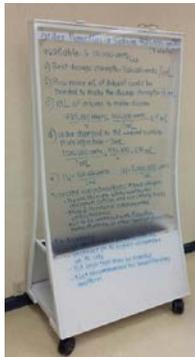
Project is complete.



Classroom 801



New Student Desks



New Mobile Whiteboards



Classroom 812



**Solano Community College**  
**Small Capital Projects - Portable Classrooms (Middle College High School)**

A/E: CA Architects

Contractor: JLC/Sac Valley

Status: Occupancy

**PROJECT SUMMARY**

**Project: Small Capital Projects - Portable Classrooms ( Middle College High School )**

**Project Scope:**

Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses providing space for the Middle College High School Program while other spaces on the Fairfield Campus are being renovated.

<b>Project Manager:</b>	Brian Bush	<b>Status:</b>	Occupancy
<b>Original Project Budget:</b>	\$233,000	<b>Current Project Budget:</b>	\$233,000
<b>Project Start:</b>	April 2015	<b>Project End:</b>	December 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Deliver, install and hook up modular classroom units	■	■	■	■	■	■	100%	■	■	Yes	Project complete and closed out with DSA. Ongoing lease payments.

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 98,638	\$ 1,362	\$ 100,000	\$ 69,328	\$ 29,310	\$ 1,362
4. CONSTRUCTION	\$ 89,650	\$ -	\$ -	\$ 89,650	\$ 89,650	\$ -	\$ 89,650	\$ 89,643	\$ 7	\$ -
5. CONTINGENCY	\$ 8,000	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ 8,000	\$ -	\$ -	\$ 8,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 5,350	\$ -	\$ -	\$ 5,350	\$ -	\$ 5,350	\$ 5,350	\$ -	\$ -	\$ 5,350
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 103,000	\$ -	\$ -	\$ 103,000	\$ 89,650	\$ 13,350	\$ 103,000	\$ 89,643	\$ 7	\$ 13,350
10. FURNITURE AND GROUP II EQUIPMENT	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 27,329	\$ 2,671	\$ 30,000	\$ 27,329	\$ -	\$ 2,671
<b>11. TOTAL PROJECT COST</b>	<b>\$ 233,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 233,000</b>	<b>\$ 215,617</b>	<b>\$ 17,383</b>	<b>\$ 219,534</b>	<b>\$ 186,300</b>	<b>\$ 29,317</b>	<b>\$ 17,383</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Ongoing lease payments



New portable classrooms #1101 and #1103 completed



Portable Classroom #1102 completed



**Solano Community College**  
**Small Capital Projects - Building 1800 Classroom Improvements**

A/E: Multiple

Contractor: Multiple

Status: Close-Out

**PROJECT SUMMARY**

<b>Project: Small Capital Projects - Building 1800 Classroom Improvements</b>			
<b>Project Scope:</b> Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses alterations to Building 1800 to accommodate various academic program uses.	<b>Project Manager:</b>	Eric Berger	<b>Status:</b> Close-Out
	<b>Original Project Budget:</b>	\$120,000	<b>Current Project Budget:</b> \$120,000
	<b>Project Start:</b>	April 2015	<b>Project End:</b> May 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project has been completed except for procurement of tables for the plotter/printer equipment.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	99%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	No DSA review for small projects.

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 20,000
4. CONSTRUCTION	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 26,508	\$ -	\$ 26,508	\$ 26,508	\$ -	\$ 53,492
5. CONTINGENCY	\$ 8,000	\$ -	\$ -	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
7. TESTS AND INSPECTIONS	\$ 500	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ 26,508	\$ -	\$ 26,508	\$ 26,508	\$ -	\$ 63,492
10. FURNITURE AND GROUP II EQUIPMENT	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
<b>11. TOTAL PROJECT COST</b>	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 120,000</b>	<b>\$ 31,508</b>	<b>\$ -</b>	<b>\$ 31,508</b>	<b>\$ 31,508</b>	<b>\$ -</b>	<b>\$ 88,492</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Complete procurement of plotter/printer tables.



Completed Electrical Work



Completed Theatre Shop



**Solano Community College  
Small Capital Projects - Building 1600 Roofing Replacement**

A/E: MADI Architect      Contractor: Southwest Construction      Status: In Close-Out

**PROJECT SUMMARY**

<b>Project: Small Capital Projects - Building 1600 Re-Roofing</b>	
<b>Project Scope:</b> Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses re-roofing of Building 1600.	<b>Project Manager:</b> Jason Yi <b>Status:</b> Close-Out
	<b>Original Project Budget:</b> \$223,280 <b>Current Project Budget:</b> \$223,280
	<b>Project Start:</b> November 2015 <b>Project End:</b> March 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Work has been completed for Building 1600

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 221,680	\$ -	\$ -	\$ 221,680	\$ 221,680	\$ -	\$ 221,680	\$ 193,873	\$ 27,807	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 1,600	\$ -	\$ -	\$ 1,600	\$ 1,600	\$ -	\$ 1,600	\$ -	\$ 1,600	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 223,280	\$ -	\$ -	\$ 223,280	\$ 223,280	\$ -	\$ 223,280	\$ 193,873	\$ 29,407	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 223,280</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 223,280</b>	<b>\$ 223,280</b>	<b>\$ -</b>	<b>\$ 223,280</b>	<b>\$ 193,873</b>	<b>\$ 29,407</b>	<b>\$ -</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Project Close-out.



Completed Building 1600



Completed Building 1600



Completed Building 1600



## **CLOSED PROJECTS**

1. Utility Infrastructure Upgrade (Energy) – ESCO Lighting
2. Small Capital Project – B100
3. Small Capital Project – HVAC Systems
4. VV Classroom Building Purchase
5. Vallejo Property Purchase Northgate
6. Vallejo Property Purchase Belvedere
7. Small Capital Project – Building 1600 Classroom Improvement
8. Utility Infrastructure Upgrade (Energy) – ESCO Mechanical



## Solano Community College Small Capital Projects - Building 1600 Classroom Improvements

A/E: MADI Architecture

Contractor: TBD

Status: Close Out

### PROJECT SUMMARY

**Project: Small Capital Projects - Building 1600 Classroom Improvements**

**Project Scope:**  
Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses the renovation of rooms 1635 and 1638 for future academic use by various academic programs.

**Project Manager:** Brian Bush      **Status:** Close Out

**Original Project Budget:** \$50,185      **Current Project Budget:** \$38,190

**Project Start:** April 2015      **Project End:** Completed

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Installation of Smart Classroom technology components	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes						

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 7,804	\$ -	\$ -	\$ 7,804	\$ 7,804	\$ -	\$ 7,804	\$ 7,804	\$ -	\$ -
4. CONSTRUCTION	\$ 8,767	\$ -	\$ -	\$ 8,767	\$ 8,767	\$ -	\$ 8,767	\$ 8,767	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 8,767	\$ -	\$ -	\$ 8,767	\$ 8,767	\$ -	\$ 8,767	\$ 8,767	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 21,619	\$ -	\$ -	\$ 21,619	\$ 21,619	\$ -	\$ 21,619	\$ 21,619	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 38,190</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 38,190</b>	<b>\$ 38,190</b>	<b>\$ -</b>	<b>\$ 38,190</b>	<b>\$ 38,190</b>	<b>\$ -</b>	<b>\$ -</b>

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days

1. Project was completed prior to the start of Fall Semester 2015



Room 1635 after renovation



Room 1638 after renovation



## Solano Community College Utility Infrastructure Upgrade (Energy) - ESCO Mech

A/E: HA+A

Contractor: Peterson Mechanical

Status: Closed

### PROJECT SUMMARY

**Project: Utility Infrastructure Upgrade (Energy) - ESCO Mech**

**Project Scope:**  
This is a campus wide HVAC/EMS Upgrade, Design Build project. General Scope of work includes: retrofit of Constant Air Volume HVAC systems; replacement of existing duct-board supply air duct mains; Direct Digital Control system for all new VAV terminal units; abatement as required; replacement of AHU-1600, EF-1 & EF-2 on Building 1600 and any required framing upgrade; addition of VFD's and direct digital controls to the existing central plant cooling tower fan motors; isolation valves on the main water feed to the pool building.

<b>Project Manager:</b>	Brian Bush	<b>Status:</b>	Closed
<b>Original Project Budget:</b>	\$6,300,000	<b>Current Project Budget:</b>	\$5,421,000
<b>Project Start:</b>	May 2014	<b>Project End:</b>	December 2015

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Asbestos Abatement	■	■	■	N/A	■	■	100%	■	■	Yes	
Increment #1	■	■	■	■	■	■	100%	■	■	Yes	
Increment #2	■	■	■	■	N/A	■	100%	■	■	Yes	
B100 Server Room Work	■	■	■	■	N/A	■	100%	■	■	Yes	

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q and Proposition 39 State Energy Funding

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 103,515	\$ -	\$ -	\$ 103,515	\$ 103,515	\$ -	\$ 103,515	\$ 90,463	\$ 13,052	\$ -
4. CONSTRUCTION	\$ 4,996,230	\$ -	\$ -	\$ 4,996,230	\$ 4,996,061	\$ 169	\$ 4,996,230	\$ 4,996,060	\$ 1	\$ 169
5. CONTINGENCY	\$ 243,362	\$ -	\$ -	\$ 243,362	\$ 243,362	\$ -	\$ 243,362	\$ 243,361	\$ 1	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 77,893	\$ -	\$ -	\$ 77,893	\$ 77,893	\$ -	\$ 77,893	\$ 53,438	\$ 24,455	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 5,317,485	\$ -	\$ -	\$ 5,317,485	\$ 5,317,316	\$ 169	\$ 5,317,485	\$ 5,292,859	\$ 24,457	\$ 169
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 5,421,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,421,000</b>	<b>\$ 5,420,831</b>	<b>\$ 169</b>	<b>\$ 5,421,000</b>	<b>\$ 5,383,322</b>	<b>\$ 37,509</b>	<b>\$ 169</b>
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ 457,476	\$ 457,476	\$ 457,476	\$ -	\$ 457,476	\$ 457,476	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ 457,476	\$ 457,476	\$ 457,476	\$ -	\$ 457,476	\$ 457,476	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Prop 39 - PROJECT COST</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 457,476</b>	<b>\$ 457,476</b>	<b>\$ 457,476</b>	<b>\$ -</b>	<b>\$ 457,476</b>	<b>\$ 457,476</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 5,421,000</b>	<b>\$ -</b>	<b>\$ 457,476</b>	<b>\$ 5,878,476</b>	<b>\$ 5,878,307</b>	<b>\$ 169</b>	<b>\$ 5,878,476</b>	<b>\$ 5,840,798</b>	<b>\$ 37,509</b>	<b>\$ 169</b>

OK

#### Issues and Concerns

#### Next 90 Days



New Ductwork for B100 Server Room



New Ductwork for B100 Server Room





