



Measure Q Quarterly Progress Update



November 2, 2016

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1. GENERAL INFORMATION

A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from July 1, 2016 through September 30, 2016.

In this report, you will find the following major sections:

- **Program Summary** of current activities, 90 day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90 day look ahead and any issues.
- **Financial Summary** section which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of March 16, 2016, organized by program, campus and project. It includes a total of all expenditures as of September 30, 2016.
- **Schedule for Major Active Building Projects**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

B. PROJECT TEAM

OWNER:

Solano Community College District:
Yulian Ligioso, Vice President Finance and Administration
Lucky Lofton, Executive Bonds Manager
Adil Ahmed, Accounting Manager
Laura Convento, Business Operations Coordinator
Laura Scott, Bond Purchasing Agent
Dawna Murphy, Bond Accounts Payable

PROGRAM & DESIGN MANAGER:

Kitchell CEM

CONSTRUCTION MANAGERS:

Swinerton Management and Consulting
Van Pelt Construction Services

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

District CEQA Consultant, Vacaville Campus: Dudek
District CEQA Consultant, Vallejo Campus: First Carbon Solutions
District CEQA Consultant, Fairfield Campus: First Carbon Solutions
District Signage Consultant: Kate Keating Associates, Inc.
District Project Labor Agreement Coordination Consultant: Vlaming and Associates
District Construction Counsel: Dannis Woliver Kelley (DWK)
District Owner Controlled Insurance Program Administrator: Keenan & Associates
Program Level Furniture, Fixtures and Equipment Standards: Dovetail
District Tree Survey & Arborist: A Plus Tree

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

Performing Arts Building (Phase I, B1200 Renovation, FF Campus): LPAS Architects
Science Building, Phase I (FF Campus): Lionakis (Criteria Architects), Wallace & Kuhl (Geotechnical)
Agriculture (Horticulture) Project, (FF Campus): CSW/ST2 (Civil Engineering) and MADI Architects
Vacaville Classroom Building Renovation (VV Campus): CA Architects
Biotechnology & Science Building (VV Campus): ED2 International Architects (Criteria Documents)
Vacaville Center Intersection Improvements Project (VV Campus): Omni Means (Civil Engineering)
Aeronautics and Workforce Development Building (Vacaville Nut Tree Site): Jordan Knight Architecture, JRDV Architects (site master planning)
Autotechnology Building (VJ Campus): Lionakis (Criteria Architects)
Small Capital Projects: CA Architects, MADI Architects

IT Infrastructure Improvements Project (DW): Cornerstone Technologies, LLC,
Strata Information Group (Technology Master Plan)

DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:

Amy Skewes-Cox	Dudek
First Carbon Solutions	ICF International

DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:

BKF	Creegan + D'Angelo
CSW/ST2	

DISTRICT POOL OF ARCHITECTS:

C+A Architects	DLR Group
Dreyfuss & Blackford	ED2 International
EHDD	Flad Architects
Gould Evans	HA+A
HGA	HKIT Architects
HMC Architects	JRDV Urban International Inc.
Lionakis	LPA
LPAS	MADI Architecture
RATCLIFF	Steinberg Architects
tBP	TLCD Architecture

DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:

BSK Associates	Cornerstone Earth Group
KC Engineering	Neil O. Anderson and Associates
Ninyo & Moore	Wallace Kuhl & Associates

DISTRICT POOL OF SPECIAL INSPECTIONS SERVICES FIRMS:

Neil O. Anderson and Associates	Consolidated Engineering Lab
Construction Testing Services Inc.	ISI Inspection Services Inc.
Ninyo & Moore	

DISTRICT POOL OF INSPECTION SERVICES FIRMS:

Norm Dietrich Inspection Services Inc.	John R. Hanna Inspections Inc.
King Construction Inspections Inc.	Optima Inspections Inc.
TYR IOR Services	

DISTRICT POOL OF COMMISSIONING SERVICES FIRMS:

3QC, Inc.	GLUMAC
Engineering Economics, Inc.	Guttman & Blaevoet
Enovity, Inc.	Interface Engineering, Inc.

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Planning Studies

- a. A Condition Assessment for the B1400 Food Service area was completed this period, and provides recommendations and budget level estimates for potential future improvements.
- b. A District-wide Security Camera System Planning study is in final review and is expected to be completed in October.

2. Furniture, Fixtures and Equipment (FF&E) Program Development

- a. 21st Classrooms – Phase 2 project to renovate computer lab #503 was completed for start of the fall semester.

3. Project Update for Active Projects

FAIRFIELD CAMPUS:

a. **Performing Arts Building Renovation Project:**

- State funded project, augmented by Measure Q funding.
- Construction continues on schedule.
- Building Addition: building was framed, the exterior sheathing and integral color stucco applied, and roofing installed. Interior rough mechanical, electrical and plumbing was completed. Gypboard and door frames were installed, walls and doors painted. Suspended ceiling system and lighting was installed and acoustical wall finishes applied.
- Renovation Lobby and Front of House: Gypboard was installed in the lobby and lobby restrooms.
- Renovation Performance Hall: framing and rough mechanical, electrical and plumbing were completed and gypboard was installed. Scaffolding was erected and work at the performance hall ceiling is in progress.
- Renovation Classroom Area and Back of House: the north classroom areas were painted, doors installed, and finish hardware installed, some casework was installed and ceramic tile was installed in the restrooms.
- Roofing and exterior painting of the existing building were completed.
- Site Work: grading, installation of below grade utilities, and placement of new hardscape about the building exterior started in September.
- Additional unforeseen conditions were discovered and addressed, and clarifications to the construction documents were issued. The construction contract was adjusted for the additional cost for many of these in Change Orders #3 approved by the Board July 20 and Change Order #4 approved by the Board September 21.
- The furnishings and equipment package, including information technology, is being confirmed and finalized in preparation for procurement.
- Planning continued for move-back.
- CA Architects was retained to design minor renovations to B1400 to accommodate the costume workshop and classroom.

- b. **Science Building (Phase I) Project:**
 - The Criteria Documents were completed.
 - A Request for Proposal (RFP) was issued in July to the three top ranking qualified Design Build teams. Several proposal phase meetings have been held with each team, and final proposals are due October 10.
- c. **Horticulture Site Improvements Project:**
 - Following receipt of bids June 30, a construction contract was approved at the July 20 Board meeting.
 - A Groundbreaking Ceremony and reception were held September 7.
 - Construction is in progress and is anticipated to be completed in December.
- d. **Exterior Lighting Upgrade Project:**
(Utility Infrastructure Upgrade Project)
 - This project to install additional exterior light poles was completed this summer.
- e. **Substation #1 and #2 Replacement Project:**
(Utility Infrastructure Upgrade Project)
 - Design documents are nearly complete for replacement of two of the five electrical substations on the Fairfield Campus. These substations were installed when the campus was originally built and are nearing the end of their useful life.
 - The work will be bid in late fall with construction slated for Thanksgiving break 2017, as there is a long lead time for fabrication of this custom equipment.

VACAVILLE CAMPUS:

- f. **Vacaville (Annex) Classroom Building Renovation Project:**
 - Testing of the building's structural systems began August 8.
 - One of the roof trusses tested failed under the required testing load. The failure caused a break in a water pipe, flooding an area of the building.
 - Classes have been relocated to other facilities while the roof truss and the water damaged materials are being repaired.
 - Additional testing is in progress.
 - When testing is completed, the results will form the basis for defining the nature and extent of improvements needed at this building. A cost estimate will then be prepared.
- g. **Biotechnology and Science Building Project:**
 - A Groundbreaking Ceremony was held July 20.
 - Work completed this reporting period included: footings and floor slab, erection of structural steel, and installation of metal decking.
 - Perimeter wall framing and layout of interior walls are in progress. Roof deck concrete pour is expected in early October with roofing to begin October 5th.
- h. **Vacaville Center Intersection Improvements Project:**
 - Signalization, crosswalks, and related improvements to the intersection at the main entry driveway to the Center are a required CEQA mitigation for the Biotechnology and Science Building project.

- Design of the intersection improvements is in progress, and preliminary design documents were submitted to the City in September for review and comment.
 - At the City's request, the District has prepared and submitted a draft Performance Agreement. Once the proposed language is approved by both parties' Counsel, it will go to the SCCD Board and City Council for approval.
- i. **Vacaville Aeronautics and Workforce Development Building Project:**
- The Architects worked with faculty and the Dean to finalize planning considerations and a space program for the new facility (approximately 15,00sf).
 - Schematic design documents and specifications were developed for the facility.
 - A contract with JRDV for services associated with site master planning was approved by the Board July 20.
 - An informational status report was presented to the Measure Q Steering Committee and the Board on August 3.
 - On August 17, the Board approved submitting a request to quitclaim an existing PG&E easement on the Nut Tree property.
 - Planning meetings were conducted with the Jimmy Doolittle Air & Space Museum Foundation for joint submittal of a site master plan and Project Development Application for the properties. The Development Application was submitted to the City in September.
- j. **HVAC System Upgrade Design:**
- The engineering firm assessed the condition of the HVAC systems at the Center, and submitted a report with recommendations and budget level cost estimates for several options for remedying the issues with the HVAC systems.
 - Design is in progress for the selected option.

VALLEJO CAMPUS:

- k. **Autotechnology Building Project:**
- A Groundbreaking Ceremony was held August 17.
 - DSA approved the plans on September 8.
 - Construction: the building pad has been developed and certified, and trenching for and installation of underground utilities is in progress.
- l. **HVAC System Upgrade Design:**
- The engineering firm assessed the condition of the HVAC systems at the Center, and submitted a report with recommendations and budget level cost estimates for several options for remedying the issues with the HVAC systems.
 - Design is in progress for the selected option.

DISTRICTWIDE PROJECTS:

- m. **Districtwide IT Infrastructure Improvements Project:**
- Training is in progress.
 - A draft Technology Master Plan was completed this reporting period and is being reviewed by a number of College committees. It will confirm the

remaining work and equipment anticipated to be accomplished with the Measure Q funding.

- This project phase is nearing completion. Phase 2 will commence when the next Tranche of bonds are sold, likely summer of 2017.

n. **Small Capital Projects:**

- Notices of Completion were filed for the following Small Capital projects:
 - B1300 Kiln Fence Project
 - Measure Q Thank You Signs Project
 - 21st Century Classrooms – Phase 2 Project
 - Building 200 Kitchen Renovation Project
 - Asbestos Abatement Project
 - Hydronic Pumps Replacement Project
- Construction and/or procurement was completed for the following projects:
 - B1300 Kiln Fence Project
 - B200 Kitchen Renovation Project
 - B100 ASC & Tutoring Renovation
 - B1400 Food Service Area Condition Assessment
- Small Capital Projects in progress:
 - B100 Lobby Furniture & Electrical; to be completed in October
 - Vacaville & Vallejo Centers HVAC System Upgrade Design
 - Security Camera System Planning Project; to be completed in October
 - Campus Entry Sidewalk Improvements Project

4. **Communications**

a. **User Groups:**

- Fairfield Campus – Performing Arts Renovation Project: Meetings with users continued to finalize FF&E lists within budget and to plan for move-back.
- Fairfield Campus – Science Building Project: Designated user project ‘Champions’ and Facilities stakeholders attended proposal phase interim meetings with each Design Build team.
- Vacaville Campus – Biotechnology and Science Building: Construction phase weekly meetings have included the Dean (representing users) and Facilities representative(s). Users continue to be involved in Dovetail’s refinement of the equipment list as needed.
- Vacaville Nut Tree Site – Aeronautics Building Project: Meetings were held with users and the architectural team to finalize the space program and complete preliminary design of the building and the District’s portion of the Jimmy Doolittle Center master site plan.
- Vallejo Campus – Autotechnology Building Project: Users’ meetings continued as part of the Design Build team’s development of construction documents for the project.

b. **Community Outreach:**

- A two year pilot Small, Local and Diverse Business (SLDB) Program intended to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q bond program, is under way. The participation goal is 15% per project for large projects, and

15% overall for small projects. The status of SLDB participation in the bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.

- It was determined that there are not many certified firms in Solano County and the City of Winters. In an effort to encourage local non-certified firms to obtain certifications, outreach calls were made to 339 local businesses to identify companies that may be eligible and interested in certification, in order to increase the pool of certified local businesses. 64 business owners (19%) expressed interest, companies completed our SLDB Program Contractor Profile form to help us match them with upcoming contracting opportunities, and 13 companies have been referred to the SBDC for assistance with obtaining business utilization certifications. Two of these companies have become certified. The other 11 companies are either in process of becoming certified or have determined they are no longer interested in the program.
 - General Contractors on current construction projects are also conducting their own Outreach Programs for SLDB sub-contractors.
 - Status Performing Arts Center Renovation Project
Construction Contract, \$18.5M, (all subcontracts in place):

Certified Small Local Diverse Businesses _____	\$2.48M, 17.49%
Local Businesses _____	\$2.51M, 17.69%
 - Status Biotechnology Project
Construction Contract, \$33.5M, (93% sub-contractors secured):

Certified Small Local Diverse Businesses _____	\$27,836, 0.11%
Local Businesses _____	\$4.05M, 15.40%
 - Status Autotechnology Project
Construction Contract, \$23.5M, (about 50% sub-contractors secured):

Certified Small Local Diverse Businesses _____	\$0, 0%
Local Businesses _____	\$0, 0%
 - Status of Horticulture Site Infrastructure Project
Construction Contract, \$826,678, (all contracts in place):

Certified Small Local Diverse Businesses _____	\$0, 0%
Local Businesses _____	\$0, 0%
 - Status of Small Capital Projects
Construction Contracts, \$2.2M, (about 95% contracts in place)

Certified Small Local Diverse Businesses _____	\$ 85,554, 7.77%
Local Businesses _____	\$206,388, 18.74%
- c. Vacaville and Vallejo City Communications:
- Communications continued with the City of Vacaville regarding the intersection improvements required for the Biotechnology and Science Building, and regarding the Development Application requirements for the Nut Tree Aeronautics Building (joint Application with Jimmy Doolittle Air &

Space Museum Education Foundation, as the SCCD building is a component of a larger planned development).

5. **Citizen's Bond Oversight Committee (CBOC)** – The CBOC conducted a special conference call workshop July 5 to prepare their annual report. The CBOC presented their annual report (July 2014 – December 2015 period) at the September 7, 2016 Board Meeting.

6. **July 20, 2016 Regular Board Meeting, 4000 Suisun Valley Road, Fairfield**

The following Bond Program related Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for Measure Q Thank You Signs Project
- Contract Award to JRDV Architects, Inc. for Architectural Site Master Planning Services for the Aeronautics and Workforce Development Building Project
- Contract Award for Construction Services to Pro Builders for the Horticulture Site Improvements Project
- Contract Award to Trinity EMCS Inc. to Perform Retro-Commissioning Services for the HVAC/EMS Efficiency Project
- Contract Change Order #1 to Cooper Oates Air Conditioning for Hydronic Pumps Replacement Project
- Contract Change Order #13 to Southwest Construction for Building 1600, 1800A and 1900 Re-Roofing Project
- Contract Change Order #3 to BHM Construction Inc. for Building 1200 Performing Arts Renovation (Phase 1) Project

Board Meeting minutes can be viewed on the College's website.

7. **August 3, 2016 Board Study Session and Regular Board Meeting, 4000 Suisun Valley Road, Fairfield**

No Bond Program related Consent and Action Items were presented for approval at this meeting.

Information Items included the following:

- Measure Q and Measure G Quarterly Progress Update Reports to the Governing Board
- Aeronautics and Workforce Development Project

Board Meeting minutes can be viewed on the College's website.

8. **August 17, 2016 Regular Board Meeting, 4000 Suisun Valley Road, Fairfield**

The following Bond Program related Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for 21st Century Classrooms – Phase 2 Project
- Notice of Completion for Construction Services for Building 200 Kitchen Renovation Project
- Notice of Completion for Construction Services for Asbestos Abatement Project
- Notice of Completion for Construction Services for the Hydronic Pumps Replacement at Fairfield Project
- Notice of Completion for Construction Services for Buildings 1600, 1800-A, and 1900 Re-Roofing Project
- PG&E Easement Quitclaim Request for Aeronautics & Workforce Development Building Project

- Development Application Fees to City of Vacaville for Aeronautics & Workforce Development Building Project
- Contract Award for Construction Services to TPA Construction, Inc. for Building 100 Lobby Furniture and Electrical Improvements Project
- Amendment #1 with County of Solano for Aeronautics & Workforce Development Building Project
- Contract Amendment #1 with Hazard Management Services for Professional Services for the Asbestos Abatement Project
- Contract Change Order #1 to Clark/Sullivan Construction for Autotechnology Project

Board Meeting minutes can be viewed on the College's website.

9. September 7, 2016 Board Study Session and Regular Board Meeting, 4000 Suisun Valley Road, Fairfield

No Bond Program related Consent and Action Items were presented for approval at this meeting.

Information Items included the following:

- Citizens Bond Oversight Committee (CBOC) Annual Report to the Governing Board

Board Meeting minutes can be viewed on the College's website.

10. September 21, 2016 Regular Board Meeting, 4000 Suisun Valley Road, Fairfield

The following Bond Program related Consent and Action Items were approved at this meeting:

- Contract Award to CSW/Stuber-Stroeh Engineering Group, Inc. for Engineering Services for the Campus Entry Sidewalk Improvements Project
- Contract Award to CA Architects for Architectural and Engineering Services for the Performing Arts Costume Workshop and Classroom Project
- Contract Amendment #1 with CA Architects for Architectural and Engineering Services for Vacaville Classroom Building Project
- Contract Amendment #3 with LPAS for Building 1200 Theater Renovation Project
- Contract Change Order #1 to Integrity Data & Fiber for the Districtwide Information Technology Infrastructure Improvements Project and Building 1200 Performing Arts Renovation (Phase 1) Project
- Contract Change Order #4 to BHM Construction Inc. for Building 1200 Performing Arts Renovation (Phase 1) Project
- Change Order – No. 01 (Deductive) to Arthulia, Inc. for Site Lighting Improvements Project
- Change Order – No. 01 (Deductive) to TPA Construction, Inc. for Measure Q Thank you Signs Project
- Resolution to Approve Change Order #2 to TPA Construction for B100 Academic Success Center and Tutoring Expansion Project, Resolution No. 16/17-06

B. PROGRAM – NEXT 90 DAYS

1. Continued oversight of active projects and planning for future projects.
2. Continued user engagement in all active building projects.
3. Planning for Tranche 2 bond sale, likely to be summer of 2017.
4. Continued implementation of District's Bond Outreach Plan to encourage and facilitate participation by local contractors and suppliers.
5. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.

C. PROGRAM – ISSUES

1. No major issues or concerns at this time.

2. FAIRFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of major current projects:

1. Performing Arts Building (Phase I B1200 Renovation)
2. Science Building (Phase I)
3. Agriculture (Horticulture)
4. IT Infrastructure Improvements – Phase 1
5. Substation #1 and #2 Replacement Project (Utility Infrastructure Upgrade Project)

B. NEXT 90 DAYS

1. Performing Arts Building Renovation: Construction activity anticipated in the next reporting period: *Front Lobby*: complete gypboard installation, taping and painting; install entry wall storefront glazing system, install wood ceiling, and mechanical/electrical/plumbing trim-out; and install ceramic tile, plumbing fixtures and accessories in restrooms. *Performance Hall*: complete gypboard, hang ductwork, mechanical/electrical/plumbing rough-in at control room, remove scaffolding; install wall finishes, lighting, rigging, flooring, and seating; mechanical/electrical/plumbing trim-out. *Classroom Area*: Install flooring, complete mechanical/electrical/plumbing trim-out; final cleaning. *New Addition*: complete ceiling tile, wall finishes, and mechanical/electrical/plumbing trim-out. *Sitework*: complete site utilities and grading; install landscaping and exterior lighting.
2. New Science Building: Design Build team proposals are due October 10. Proposals will be evaluated by a committee, interviews conducted and the team deemed to provide best value to the District will be recommended for contract award by the Board November 16.
3. Horticulture Project: Construction in progress with completion expected in December.
4. IT Infrastructure Improvements – Phase 1: The draft Technology Master Plan will be routed through College committees, finalized and brought before the Board for approval. The Technology Master Plan will guide implementation of the remaining Measure Q IT Infrastructure project phases.
5. Substation #1 and #2 Replacement Project: Construction documents will be completed, the project bid, and a construction contract approved by the Board. A contract for construction management services will also be awarded.

C. ISSUES

1. No major issues at this time.

3. VACAVILLE CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Biotechnology and Science Building
2. Vacaville Center Intersection Improvements
3. Vacaville (Annex) Classroom Building Renovation (planning)
4. Aeronautics and Workforce Development Building
5. Vacaville & Vallejo Centers HVAC System Upgrade Design

B. NEXT 90 DAYS

1. New Biotechnology and Science Building: Construction will continue: completion of roof deck installation, installation of roofing; exterior and interior wall framing will be completed; and wall mechanical/electrical/plumbing rough-in will be in progress. The Design Builder will be bidding out and finalizing contracts with additional sub-contractors in the next few months.
2. Vacaville Center Intersection Improvements: Completion of construction documents and submittal of plans to City for plan check/permit. Finalization and approval of Performance Agreement, and submittal of Performance Bond to the City. A contract for construction management services will also be awarded.
3. Vacaville Classroom Building Renovation: Repair of one existing roof truss. Additional structural testing.
4. New Aeronautics and Workforce Development Building: Preparation of a cost estimate based on the schematic design documents, confirmation of project budget, and refinement of design if needed to keep project within budget. Responses to any questions from the City regarding the joint SCCD/Doolittle Planned Development Application.
5. Vacaville & Vallejo Centers HVAC System Upgrade Design (Small Cap Project): Complete design and construction documents, cost estimate, and confirmation of project budgets.

C. ISSUES

1. No major issues or concerns at this time.

3. VALLEJO CAMPUS SUMMARY

A. CURRENT ACTIVITIES - Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Autotechnology Building
2. Vacaville & Vallejo Centers HVAC System Upgrade Design

B. NEXT 90 DAYS

1. Autotechnology Building: Continue construction: trenching and installation of underground utilities, installation of building footings, pour floor slab, start masonry walls, and delivery of structural steel.
2. Vacaville & Vallejo Centers HVAC System Upgrade Design (Small Cap Project): Complete design and construction documents, cost estimate, and confirmation of project budgets.

C. ISSUES

1. No major issues or concerns at this time.

6. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached "Program Summary Budget" for a project by project view of the budget. In Section 7, the cumulative total of \$62,198,499 was paid through September 30, 2016 against the bond program budget of \$349,142,214. This financial period, July 1, 2016 through September 30, 2016, expenditures totaled \$4,550,376.
2. Projected project spending cash flow continues to be monitored in relation to bond spending requirements.

B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved March 16, 2016 Revised Bond Spending Plan. Bond interest accrues annually.

C. CONTRACT STATUS

The Program Summary Report provides "Current Project Budget" and "Measure Q Expenditure" information through September 30, 2016.

D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.

7. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – organized by Program, Campus and Project, and based on BOT approved March 16, 2016 Revised Bond Spending Plan.



November 2, 2016 Quarterly Report

Status ⁽⁴⁾	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 3/4/2015 BSP (1)	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 3/16/2016 BSP ⁽²⁾	OTHER FUNDING BUDGET ⁽³⁾	OTHER FUNDING EXPENDITURES AS OF 9/30/2016 ⁽³⁾	MEASURE Q EXPENDITURES AS OF 9/30/2016 ⁽³⁾	PERCENT SPENT	PROJECT NO.
	FF CAMPUS								
F	Library & Learning Resource Center	\$ 21,800,000		\$ 21,800,000	\$ 19,572,741	\$ -	\$ -	0.0%	820110
A	Performing Arts Building (Phase 1 81200 Renovation)	\$ 6,200,000		\$ 6,200,000	\$ 13,760,000	\$ 7,970,951	\$ 4,073,149	60.3%	821210/821220/821215
F	Performing Arts Building (Phase 2)	\$ 13,700,000		\$ 13,700,000	\$ -	\$ -	\$ 33,151	0.2%	821230
A	Science Building (Phase 1)	\$ 33,100,000	\$ 4,500,000	\$ 37,600,000	\$ -	\$ -	\$ 617,369	1.6%	820310
F	Science & Math Building (Phase 2)	\$ 8,000,000		\$ 8,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building (CTE)	\$ 3,000,000		\$ 3,000,000	\$ -	\$ -	\$ -	0.0%	TBD
A	Agriculture (Horticulture)	\$ 2,000,000		\$ 2,000,000	\$ -	\$ -	\$ 149,630	7.5%	821030
	VV CAMPUS								
A	VV Classroom Building Purchase & Renovation	\$ 8,200,000		\$ 8,200,000	\$ -	\$ -	\$ 3,331,208	40.6%	830200/830210
A	Biotechnology & Science Building	\$ 34,500,000		\$ 34,500,000	\$ -	\$ -	\$ 8,035,407	23.3%	830310/830320/830330
F	Aeronautics & Workforce Development Building	\$ 15,000,000		\$ 15,000,000	\$ -	\$ -	\$ 1,182,409	7.9%	830400/830410/830420
F	Student Success Center/LRC	\$ 15,500,000		\$ 15,500,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Fire Training	\$ 7,000,000		\$ 7,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Agriculture	\$ -		\$ -	\$ -	\$ -	\$ -	0.0%	TBD
	VI CAMPUS								
A	Vallejo prop purchase Belvedere	\$ 4,800,000	\$ (5,657)	\$ 4,794,343	\$ -	\$ -	\$ 4,794,343	100.0%	840310
A	Vallejo prop purchase Northgate	\$ 6,900,000	\$ (28,129)	\$ 6,871,871	\$ -	\$ -	\$ 6,871,471	100.0%	840910
F	Site improvements	\$ 5,000,000	\$ (1,000,000)	\$ 4,000,000	\$ -	\$ -	\$ -	0.0%	840920/840320
A	Autotechnology Building	\$ 24,800,000		\$ 24,800,000	\$ -	\$ -	\$ 6,172,114	24.9%	840210/840220
F	Student Success Center/LRC	\$ 22,000,000		\$ 22,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building	\$ 19,800,000		\$ 19,800,000	\$ -	\$ -	\$ -	0.0%	TBD
	INFRASTRUCTURE IMPROVEMENTS								
A	IT Infrastructure Improvements	\$ 14,000,000		\$ 14,000,000	\$ -	\$ -	\$ 3,946,110	28.2%	812100
A	Utility Infrastructure Upgrade (Energy)	\$ 23,800,000		\$ 23,800,000	\$ 712,447	\$ 712,447	\$ 10,730,338	46.7%	814010/814020/814030/814040/814050
	ADA & CLASSROOM IMPROVEMENTS								
A	Small Capital Projects	\$ 8,300,000		\$ 8,300,000	\$ -	\$ -	\$ 2,118,736	25.5%	813005 to 813026
F	ADA Improvements	\$ 10,900,000		\$ 10,900,000	\$ -	\$ -	\$ -	0.0%	TBD
	PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT								
A	Program Management, District Support and Planning	\$ 25,400,000		\$ 25,400,000	\$ -	\$ -	\$ 10,143,065	39.9%	811010/811011/811020/811021/811030
	RESERVE & INTEREST								
	Program Reserve & Interest	\$ 14,300,000	\$ (2,366,214)	\$ 11,933,786	\$ -	\$ -	\$ -		816010
	Net Interest Earned (thru 12/01/2015)	\$ 1,142,214	\$ (1,100,000)	\$ 42,214	\$ -	\$ -	\$ -		
	TOTAL BOND SPENDING PLAN	\$ 349,142,214	\$ -	\$ 349,142,214	\$ 34,045,188	\$ 8,683,398	\$ 62,198,499	18.5%	

⁽¹⁾ Per Bond Spending Plan Approved by BOT 3/4/2015

⁽²⁾ Per Bond Spending Plan Revision Approved by BOT 3/16/2016

⁽³⁾ Note other funding sources include State Funding and Proposition 39 Energy

⁽⁴⁾ A=Active Project; F=Future Project/Project On Hold. VV Aeronautics Project activity associated with property purchase only.

⁽⁵⁾ District is currently in fiscal year-end close and is also in process of the annual financial audit, any variances will be included in the next quarterly report.

8. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on March 16, 2016 Board Approved Revised Bond Spending Plan.

Note that the following schedules for IT Infrastructure Improvements and Small Capital Projects reflect the Phase 1 (Tranche 1) project budget and schedule, as that is the portion of the project which is active. Completed projects are no longer included.

9. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Closeout
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.

ACTIVE PROJECTS



Solano Community College Performing Arts Building (Phase 1, B1200 Renovation)

A/E: LPAS

Contractor: BHM Construction

Status: Active

PROJECT SUMMARY

Project: Performing Arts Building (Phase 1, B1200 Renovation)

Project Scope:
This project includes renovation of Building 1200 to provide theater arts and music programs instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design, abatement and renovation of Building 1200 and associated site work; furniture, fixtures and equipment; project/construction management. Swing space during the renovation will be provided under the Swing Space sub-project.

Project Manager: Jason Yi	Status: Active
Construction Manager: David Carey	
Original Project Budget: \$18,760,630	Current Project Budget: \$18,530,000
Project Start: December 2013	Project End: February 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design					IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD	DSA	BID						
Increment #1	■	■	■	■	■	■	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	
Increment #2	■	■	■	■	■	■	78%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Interior scaffold installed, high work in Auditorium continues progress. Mechanical & Electrical rough in, site paving and utilities in progress. Finishes ongoing in classroom quadrant of building.

OK

BUDGET

FUNDING SOURCE: Measure Q and State GO Bond Funding

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 4,750	\$ -	\$ -	\$ 4,750	\$ 4,750	\$ -	\$ 4,750	\$ 920	\$ 3,830	\$ -
3. WORKING DRAWINGS	\$ 61,250	\$ -	\$ -	\$ 61,250	\$ 18,346	\$ 42,904	\$ 61,250	\$ 12,890	\$ 5,456	\$ 42,904
4. CONSTRUCTION	\$ 3,139,350	\$ -	\$ -	\$ 3,139,350	\$ 2,863,844	\$ 275,506	\$ 3,139,350	\$ 2,795,618	\$ 68,226	\$ 275,506
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 81,450	\$ -	\$ -	\$ 81,450	\$ 81,450	\$ -	\$ 81,450	\$ -	\$ 81,450	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 127,740	\$ -	\$ -	\$ 127,740	\$ 127,740	\$ -	\$ 127,740	\$ 126,000	\$ 1,740	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,348,540	\$ -	\$ -	\$ 3,348,540	\$ 3,073,034	\$ 275,506	\$ 3,348,540	\$ 2,921,618	\$ 151,416	\$ 275,506
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,355,460	\$ -	\$ -	\$ 1,355,460	\$ 252,559	\$ 1,102,901	\$ 1,355,460	\$ 252,559	\$ (0)	\$ 1,102,901
MEASURE Q - PROJECT COST	\$ 4,770,000	\$ -	\$ -	\$ 4,770,000	\$ 3,348,689	\$ 1,421,311	\$ 4,770,000	\$ 3,187,987	\$ 160,702	\$ 1,421,311
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 5,987,660	\$ 5,085,340	\$ -
5. CONTINGENCY	\$ -	\$ 766,924	\$ -	\$ 766,924	\$ 736,428	\$ 30,496	\$ 766,924	\$ 436,210	\$ 300,218	\$ 30,496
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 251,145	\$ -	\$ 251,145	\$ 251,145	\$ -	\$ 251,145	\$ 116,897	\$ 134,248	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 264,471	\$ -	\$ 264,471	\$ 264,471	\$ -	\$ 264,471	\$ 164,234	\$ 100,237	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 221,460	\$ -	\$ 221,460	\$ 221,460	\$ -	\$ 221,460	\$ 82,950	\$ 138,510	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 12,577,000	\$ -	\$ 12,577,000	\$ 12,546,504	\$ 30,496	\$ 12,577,000	\$ 6,787,951	\$ 5,758,553	\$ 30,496
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 13,760,000	\$ -	\$ 13,760,000	\$ 13,729,504	\$ 30,496	\$ 13,760,000	\$ 7,970,951	\$ 5,758,553	\$ 30,496
TOTAL PROJECT COST	\$ 4,770,000	\$ 13,760,000	\$ -	\$ 18,530,000	\$ 17,078,193	\$ 1,451,807	\$ 18,530,000	\$ 11,158,938	\$ 5,919,255	\$ 1,451,807

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete high work in auditorium and dismantle scaffolding.
2. Complete fire sprinkler system.
3. Continue installation of building systems (data, electrical, plumbing and HVAC).
4. Start flooring in classroom quadrant of building.
5. Continue with exterior hardscape and landscape.



New concrete paving along east side of building.



Front Entry and Canopies.



**Solano Community College
Performing Arts (Phase 1, B1200 Renovation) Costume Workshop**

A/E: CA Architects

Contractor: TBD

Status: Design



PROJECT SUMMARY

Project: Performing Arts Building (Phase 1, B1200 Renovation) Costume Workshop	
Project Scope: Performing Arts Costume Workshop is to renovate portion of the existing space in Building 1400 to be used as a combined Performing Arts Costume Workshop and Classroom space.	Project Manager: Jason Yi Status: Active
	Original Project Budget: \$230,000 Current Project Budget: \$230,000
	Project Start: September 2016 Project End: June 30, 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0%	<input type="checkbox"/>	<input type="checkbox"/>	Yes					

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 45,130	\$ -	\$ -	\$ 45,130	\$ 44,630	\$ 500	\$ 45,130	\$ -	\$ 44,630	\$ 500
4. CONSTRUCTION	\$ 135,000	\$ -	\$ -	\$ 135,000	\$ -	\$ 135,000	\$ 135,000	\$ -	\$ -	\$ 135,000
5. CONTINGENCY	\$ 15,650	\$ -	\$ -	\$ 15,650	\$ -	\$ 15,650	\$ 15,650	\$ -	\$ -	\$ 15,650
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 11,720	\$ -	\$ -	\$ 11,720	\$ 11,720	\$ -	\$ 11,720	\$ -	\$ 11,720	\$ -
7. TESTS AND INSPECTIONS	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ 2,500
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 164,870	\$ -	\$ -	\$ 164,870	\$ 11,720	\$ 153,150	\$ 164,870	\$ -	\$ 11,720	\$ 153,150
10. FURNITURE AND GROUP II EQUIPMENT	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000
11. TOTAL PROJECT COST	\$ 230,000	\$ -	\$ -	\$ 230,000	\$ 56,350	\$ 173,650	\$ 230,000	\$ -	\$ 56,350	\$ 173,650

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Develop schematic design and construction estimate.
2. Develop construction documents for procurement.
3. Bid for construction services.
4. Board of Trustees approval for construction services contract award in February 2017.



Current costume workshop located at 360 Campus Lane



New costume workshop and classroom location
(currently temporary theater in Building 1400)



Solano Community College Science Building (Phase I)

A/E: Lionakis (Criteria Architect)

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Science Building (Phase I)

Project Scope:

New Science Building to provide science labs, classroom instructional space, and student support spaces including a Veterans Center. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.

Project Manager: Brian Bush **Status:** Active

Construction Manager: Bob Collins

Original Project Budget: \$33,100,000 **Current Project Budget:** \$37,600,000

Project Start: September 2016 **Project End:** January 2019

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Proposal Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Criteria Documents completed and RFP issued to 3 qualified DB firms.				

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 731,190	\$ -	\$ -	\$ 731,190	\$ 725,547	\$ 5,643	\$ 731,190	\$ 585,549	\$ 139,998	\$ 5,643
3. WORKING DRAWINGS	\$ 360,000	\$ -	\$ -	\$ 360,000	\$ 13,000	\$ 347,000	\$ 360,000	\$ -	\$ 13,000	\$ 347,000
4. CONSTRUCTION	\$ 29,165,502	\$ -	\$ -	\$ 29,165,502	\$ -	\$ 29,165,502	\$ 29,165,502	\$ -	\$ -	\$ 29,165,502
5. CONTINGENCY	\$ 1,521,714	\$ -	\$ -	\$ 1,521,714	\$ -	\$ 1,521,714	\$ 1,521,714	\$ -	\$ -	\$ 1,521,714
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 428,500	\$ -	\$ -	\$ 428,500	\$ 328,500	\$ 100,000	\$ 428,500	\$ -	\$ 328,500	\$ 100,000
7. TESTS AND INSPECTIONS	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ -	\$ 550,000	\$ 550,000	\$ -	\$ -	\$ 550,000
8. CONSTRUCTION MANAGEMENT	\$ 1,143,094	\$ -	\$ -	\$ 1,143,094	\$ 1,143,094	\$ -	\$ 1,143,094	\$ 31,820	\$ 1,111,274	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 32,808,810	\$ -	\$ -	\$ 32,808,810	\$ 1,471,594	\$ 31,337,216	\$ 32,808,810	\$ 31,820	\$ 1,439,774	\$ 31,337,216
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,700,000	\$ -	\$ -	\$ 3,700,000	\$ -	\$ 3,700,000	\$ 3,700,000	\$ -	\$ -	\$ 3,700,000
11. TOTAL PROJECT COST	\$ 37,600,000	\$ -	\$ -	\$ 37,600,000	\$ 2,210,141	\$ 35,389,859	\$ 37,600,000	\$ 617,369	\$ 1,592,772	\$ 35,389,859

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- DB firms submit proposals October 10.
- Evaluate proposals, interview firms.
- Recommend DBE contract award to Board of Trustees for approval.





Solano Community College Agriculture (Horticulture)

A/E: MADI Architecture

Contractor: Pro Builders

Status: Construction

SOLANO
COMMUNITY COLLEGE



PROJECT SUMMARY

Project: Agriculture (Horticulture)

Project Scope:

This first phase project includes tree removal, utility infrastructure, access road, gravel paths, and farmer's market stand.

Project Manager:	Brian Bush	Status:	Active
Original Project Budget:	\$1,000,000	Current Project Budget:	\$1,020,000
Project Start:	March 2015	Project End:	December 2016

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Project awarded to ProBuilders				

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 64,275	\$ -	\$ -	\$ 64,275	\$ 63,825	\$ 450	\$ 64,275	\$ 59,235	\$ 4,590	\$ 450
3. WORKING DRAWINGS	\$ 59,263	\$ -	\$ -	\$ 59,263	\$ 59,263	\$ -	\$ 59,263	\$ 52,523	\$ 6,740	\$ -
4. CONSTRUCTION	\$ 826,678	\$ -	\$ -	\$ 826,678	\$ 826,678	\$ 1	\$ 826,678	\$ 37,678	\$ 789,000	\$ 1
5. CONTINGENCY	\$ 4,556	\$ -	\$ -	\$ 4,556	\$ -	\$ 4,556	\$ 4,556	\$ -	\$ -	\$ 4,556
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 20,140	\$ -	\$ -	\$ 20,140	\$ 20,140	\$ -	\$ 20,140	\$ -	\$ 20,140	\$ -
7. TESTS AND INSPECTIONS	\$ 45,088	\$ -	\$ -	\$ 45,088	\$ 45,088	\$ -	\$ 45,088	\$ 194	\$ 44,894	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 896,462	\$ -	\$ -	\$ 896,462	\$ 891,906	\$ 4,557	\$ 896,462	\$ 37,872	\$ 854,034	\$ 4,557
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,020,000	\$ -	\$ -	\$ 1,020,000	\$ 1,014,993	\$ 5,007	\$ 1,020,000	\$ 149,630	\$ 865,363	\$ 5,007

OK

Issues and Concerns

1. No issues at this time.

Next 90 Days

1. Continue and complete construction.



Groundbreaking Ceremony



Grading in Progress



Solano Community College VV Classroom Building Renovation

A/E: CA Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: VV Classroom Building Renovation

Project Scope:

Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

Project Manager: Don Haase **Status:** Active

Original Project Budget: \$5,500,000 **Current Project Budget:** \$5,500,000

Project Start: November 2014 **Project End:** June 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project is in pre-design phase focusing on completion of building assessment.	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	Yes	Structural testing in progress.					

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 236,446	\$ -	\$ -	\$ 236,446	\$ 139,993	\$ 96,453	\$ 236,446	\$ 89,782	\$ 50,211	\$ 96,453
3. WORKING DRAWINGS	\$ 329,446	\$ -	\$ -	\$ 329,446	\$ 58,880	\$ 270,566	\$ 329,446	\$ 53,138	\$ 5,742	\$ 270,566
4. CONSTRUCTION	\$ 3,671,000	\$ -	\$ -	\$ 3,671,000	\$ 240,482	\$ 3,430,518	\$ 3,671,000	\$ 232,988	\$ 7,494	\$ 3,430,518
5. CONTINGENCY	\$ 256,970	\$ -	\$ -	\$ 256,970	\$ -	\$ 256,970	\$ 256,970	\$ -	\$ -	\$ 256,970
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 73,420	\$ -	\$ -	\$ 73,420	\$ -	\$ 73,420	\$ 73,420	\$ -	\$ -	\$ 73,420
7. TESTS AND INSPECTIONS	\$ 208,620	\$ -	\$ -	\$ 208,620	\$ 208,620	\$ -	\$ 208,620	\$ 8,768	\$ 199,853	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 256,970	\$ -	\$ -	\$ 256,970	\$ -	\$ 256,970	\$ 256,970	\$ -	\$ -	\$ 256,970
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 4,466,980	\$ -	\$ -	\$ 4,466,980	\$ 449,102	\$ 4,017,878	\$ 4,466,980	\$ 241,755	\$ 207,346	\$ 4,017,878
10. FURNITURE AND GROUP II EQUIPMENT	\$ 467,128	\$ -	\$ -	\$ 467,128	\$ 454,415	\$ 12,714	\$ 467,128	\$ 454,415	\$ -	\$ 12,714
11. TOTAL PROJECT COST	\$ 5,500,000	\$ -	\$ -	\$ 5,500,000	\$ 1,102,389	\$ 4,397,611	\$ 5,500,000	\$ 839,090	\$ 263,299	\$ 4,397,611

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete structural testing.
2. Refine project cost estimate per results of structural testing.



Testing Foundation



Testing Core at Foundation



Solano Community College Biotechnology & Science Building

A/E: The Smith Group

Contractor: Rudolph & Sletten

Status: Construction

SOLANO
COMMUNITY COLLEGE



PROJECT SUMMARY

Project: Biotechnology & Science Building

Project Scope:

New Biotechnology Building to provide biotech and science instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment, project/construction management; and swing space classroom spaces at the existing Vacaville Center.

Project Manager:	Brian Bush	Status:	Active
Construction Manager:	Cary Talbott		
Original Project Budget:	\$27,800,000	Current Project Budget:	\$33,500,000
Project Start:	November 2014	Project End:	September 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	24%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Building construction documents approved by DSA 6/17/16. Construction started; building pad completed.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 517,330	\$ -	\$ -	\$ 517,330	\$ 516,731	\$ 599	\$ 517,330	\$ 513,036	\$ 3,695	\$ 599
3. WORKING DRAWINGS	\$ 877,780	\$ -	\$ -	\$ 877,780	\$ 822,009	\$ 55,771	\$ 877,780	\$ 809,785	\$ 12,224	\$ 55,771
4. CONSTRUCTION	\$ 26,300,000	\$ -	\$ -	\$ 26,300,000	\$ 26,300,000	\$ -	\$ 26,300,000	\$ 5,662,044	\$ 20,637,956	\$ -
5. CONTINGENCY	\$ 657,418	\$ -	\$ -	\$ 657,418	\$ -	\$ 657,418	\$ 657,418	\$ -	\$ -	\$ 657,418
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 100,690	\$ -	\$ -	\$ 100,690	\$ 100,690	\$ -	\$ 100,690	\$ 11,505	\$ 89,185	\$ -
7. TESTS AND INSPECTIONS	\$ 582,075	\$ -	\$ -	\$ 582,075	\$ 319,189	\$ 262,886	\$ 582,075	\$ 108,581	\$ 210,608	\$ 262,886
8. CONSTRUCTION MANAGEMENT	\$ 1,274,056	\$ -	\$ -	\$ 1,274,056	\$ 1,274,056	\$ -	\$ 1,274,056	\$ 623,680	\$ 650,376	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 28,914,239	\$ -	\$ -	\$ 28,914,239	\$ 27,993,935	\$ 920,304	\$ 28,914,239	\$ 6,405,810	\$ 21,588,125	\$ 920,304
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,190,651	\$ -	\$ -	\$ 3,190,651	\$ 336,365	\$ 2,854,286	\$ 3,190,651	\$ 256,852	\$ 79,513	\$ 2,854,286
11. TOTAL PROJECT COST	\$ 33,500,000	\$ -	\$ -	\$ 33,500,000	\$ 29,669,040	\$ 3,830,960	\$ 33,500,000	\$ 7,985,482	\$ 21,683,558	\$ 3,830,960

OK

Issues and Concerns

- No issues or concerns at this time.

Next 90 Days

- Welding for structural steel and roof decking due for completion by end of September.
- Metal stud framing of exterior walls to be completed in October.
- Interior framing to continue through November.
- Installation of TPO roofing to begin in October.
- Overhead mechanical/electrical/plumbing rough-ins to follow roofing.



View Through the Building



Structural Steel and Roof Decking in Place



Solano Community College Vacaville Center Intersection Improvements

A/E: Omni-Means

Contractor: TBD

Status: Active

SOLANO
COMMUNITY COLLEGE



PROJECT SUMMARY

Project: Vacaville Center Intersection Improvements

Project Scope:
Install a traffic signal and construct associated roadway and on-site improvements at the N. Village Parkway/Vacaville Campus Main Entrance located in the City of Vacaville. This project is a required CEQA mitigation for the Biotechnology and Science Building Project.

Project Manager:	Brian Bush	Status:	Active
Original Project Budget:	\$968,270	Current Project Budget:	\$968,270
Project Start:	June 2016	Project End:	September 2017

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	30%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 34,990	\$ -	\$ -	\$ 34,990	\$ 14,990	\$ 20,000	\$ 34,990	\$ 14,990	\$ -	\$ 20,000
3. WORKING DRAWINGS	\$ 51,190	\$ -	\$ -	\$ 51,190	\$ 38,084	\$ 13,106	\$ 51,190	\$ 3,204	\$ 34,880	\$ 13,106
4. CONSTRUCTION	\$ 730,000	\$ -	\$ -	\$ 730,000	\$ -	\$ 730,000	\$ 730,000	\$ -	\$ -	\$ 730,000
5. CONTINGENCY	\$ 73,000	\$ -	\$ -	\$ 73,000	\$ -	\$ 73,000	\$ 73,000	\$ -	\$ -	\$ 73,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 5,090	\$ -	\$ -	\$ 5,090	\$ 5,090	\$ -	\$ 5,090	\$ -	\$ 5,090	\$ -
7. TESTS AND INSPECTIONS	\$ 34,000	\$ -	\$ -	\$ 34,000	\$ -	\$ 34,000	\$ 34,000	\$ -	\$ -	\$ 34,000
8. CONSTRUCTION MANAGEMENT	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 882,090	\$ -	\$ -	\$ 882,090	\$ 5,090	\$ 877,000	\$ 882,090	\$ -	\$ 5,090	\$ 877,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 968,270	\$ -	\$ -	\$ 968,270	\$ 58,164	\$ 910,106	\$ 968,270	\$ 18,194	\$ 39,970	\$ 910,106

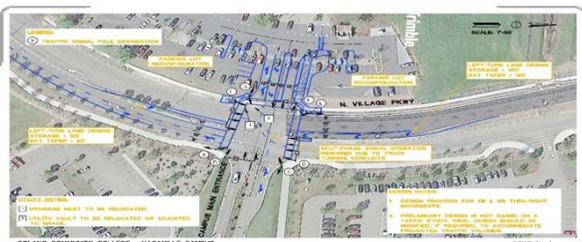
OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete construction drawings and submit to City for Plan Check/Permit.
2. Finalize draft District/City Agreement regarding completion of intersection improvements, and Board approval of same.
3. Secure and post performance bond required by City.



Preliminary Plan of Improvements



Photo of Street Intersection



Solano Community College Aeronautics & Workforce Development Building

A/E: JK Architecture

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Aeronautics & Workforce Development Building

Project Scope:

This is a property purchase and construction of a new Aeronautics and Workforce Development Building, as a part of the Jimmie Doolittle Aeronautics Center adjacent to the Nut Tree Airport.

Project Manager: Pam Kinzie **Status:** Planning

Original Project Budget: \$15,000,000 **Current Project Budget:** \$15,000,000

Project Start: September 2015 **Project End:** December, 2026

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Design Phase - Schematic Documents	<input checked="" type="checkbox"/>	<input type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Schematic design submitted for estimate.	OK				

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ 936,967	\$ -	\$ -	\$ 936,967	\$ 936,967	\$ -	\$ 936,967	\$ 936,967	\$ -	\$ -	
2. PLANS	\$ 549,750	\$ -	\$ -	\$ 549,750	\$ 332,688	\$ 217,062	\$ 549,750	\$ 245,442	\$ 87,246	\$ 217,062	
3. WORKING DRAWINGS	\$ 817,783	\$ -	\$ -	\$ 817,783	\$ -	\$ 817,783	\$ 817,783	\$ -	\$ -	\$ 817,783	
4. CONSTRUCTION	\$ 9,350,000	\$ -	\$ -	\$ 9,350,000	\$ -	\$ 9,350,000	\$ 9,350,000	\$ -	\$ -	\$ 9,350,000	
5. CONTINGENCY	\$ 935,000	\$ -	\$ -	\$ 935,000	\$ -	\$ 935,000	\$ 935,000	\$ -	\$ -	\$ 935,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 187,000	\$ -	\$ -	\$ 187,000	\$ -	\$ 187,000	\$ 187,000	\$ -	\$ -	\$ 187,000	
7. TESTS AND INSPECTIONS	\$ 274,000	\$ -	\$ -	\$ 274,000	\$ -	\$ 274,000	\$ 274,000	\$ -	\$ -	\$ 274,000	
8. CONSTRUCTION MANAGEMENT	\$ 467,500	\$ -	\$ -	\$ 467,500	\$ -	\$ 467,500	\$ 467,500	\$ -	\$ -	\$ 467,500	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 11,213,500	\$ -	\$ -	\$ 11,213,500	\$ -	\$ 11,213,500	\$ 11,213,500	\$ -	\$ -	\$ 11,213,500	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,482,000	\$ -	\$ -	\$ 1,482,000	\$ -	\$ 1,482,000	\$ 1,482,000	\$ -	\$ -	\$ 1,482,000	
11. TOTAL PROJECT COST	\$ 15,000,000	\$ -	\$ -	\$ 15,000,000	\$ 1,269,655	\$ 13,730,345	\$ 15,000,000	\$ 1,182,409	\$ 87,246	\$ 13,730,345	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete construction cost estimate.
2. If necessary, revise design to stay within budget.
3. Note that funding for construction will be in a future bond Tranche, with construction likely in 2026.



Schematic Design - Front Elevation



Solano Community College Autotechnology Building

A/E: JK Architecture

Contractor: Clark & Sullivan

Status: Construction



PROJECT SUMMARY

Project: Autotechnology Building			
Project Scope: New Autotechnology Building to provide state of the art automotive technology instructional and student support spaces. The project will include the following components: swing space bldg at 1301 Georgia St. in Vallejo; planning, assessment, surveys, design and construction of the building and related site work; furniture, fixtures and equipment, and project/construction management.	Project Manager: Jason Yi	Status: Active	
	Construction Manager: Christine Tai		
	Original Project Budget: \$18,400,000	Current Project Budget: \$23,460,000	
	Project Start: November 2014	Project End: August 2017	

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	3%	□	□	Yes	Design approved by DSA on 9/8/16. Contractor mobilization: 8/22/16.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 429,335	\$ -	\$ -	\$ 429,335	\$ 428,874	\$ 461	\$ 429,335	\$ 422,779	\$ 6,095	\$ 461
3. WORKING DRAWINGS	\$ 885,883	\$ -	\$ -	\$ 885,883	\$ 805,160	\$ 80,723	\$ 885,883	\$ 794,227	\$ 10,933	\$ 80,723
4. CONSTRUCTION	\$ 19,034,000	\$ -	\$ -	\$ 19,034,000	\$ 19,034,000	\$ -	\$ 19,034,000	\$ 2,290,704	\$ 16,743,296	\$ -
5. CONTINGENCY	\$ 597,706	\$ -	\$ -	\$ 597,706	\$ 2,499	\$ 595,207	\$ 597,706	\$ 2,499	\$ -	\$ 595,207
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 77,150	\$ -	\$ -	\$ 77,150	\$ 60,550	\$ 16,600	\$ 77,150	\$ 2,972	\$ 57,578	\$ 16,600
7. TESTS AND INSPECTIONS	\$ 295,000	\$ -	\$ -	\$ 295,000	\$ 295,000	\$ -	\$ 295,000	\$ 3,758	\$ 291,242	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 932,176	\$ -	\$ -	\$ 932,176	\$ 932,176	\$ -	\$ 932,176	\$ 458,490	\$ 473,686	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 20,936,032	\$ -	\$ -	\$ 20,936,032	\$ 20,324,225	\$ 611,807	\$ 20,936,032	\$ 2,758,423	\$ 17,565,802	\$ 611,807
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,208,750	\$ -	\$ -	\$ 1,208,750	\$ 1,160,152	\$ 48,598	\$ 1,208,750	\$ 1,157,986	\$ 2,166	\$ 48,598
11. TOTAL PROJECT COST	\$ 23,460,000	\$ -	\$ -	\$ 23,460,000	\$ 22,718,411	\$ 741,589	\$ 23,460,000	\$ 5,133,415	\$ 17,584,997	\$ 741,589

OK

Issues and Concerns

1. No issues at this time.

Next 90 Days

1. Continue sub-contractor buyout.
2. Installation of deep utilities.
3. Pour footings and slab on grade.
4. Start masonry walls.
5. Delivery of structural steel.



Installation of Underground Utilities



Trenching for Deep Utilities



Solano Community College IT Infrastructure Improvements

A/E: N/A

Contractors: DGI, IDF

Status: Active

PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:
IT Infrastructure Improvements project is a districtwide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment; and project/construction management.

Project Manager:	Don Haase	Status:	Active
Original Project Budget:	\$14,000,000	Current Project Budget:	\$14,000,000
Project Start:	October 2014	Project End (Phase 1):	August 2016

SCHEDULE

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

DESCRIPTION	Design				IN	%	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD	DSA						
Phase 1 of this project includes network infrastructure, IT equipment and AV control systems.	<input checked="" type="checkbox"/>	97%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	Project Substantially completed.				

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 467,500	\$ -	\$ -	\$ 467,500	\$ 63,345	\$ 404,155	\$ 467,500	\$ 63,345	\$ -	\$ 404,155
3. WORKING DRAWINGS	\$ 774,450	\$ -	\$ -	\$ 774,450	\$ 41,913	\$ 732,537	\$ 774,450	\$ 41,913	\$ -	\$ 732,537
4. CONSTRUCTION	\$ 8,500,000	\$ -	\$ -	\$ 8,500,000	\$ 2,227,268	\$ 6,272,732	\$ 8,500,000	\$ 2,178,656	\$ 48,612	\$ 6,272,732
5. CONTINGENCY	\$ 850,000	\$ -	\$ -	\$ 850,000	\$ -	\$ 850,000	\$ 850,000	\$ -	\$ -	\$ 850,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 170,000	\$ -	\$ -	\$ 170,000	\$ -	\$ 170,000	\$ 170,000	\$ -	\$ -	\$ 170,000
7. TESTS AND INSPECTIONS	\$ 212,500	\$ -	\$ -	\$ 212,500	\$ -	\$ 212,500	\$ 212,500	\$ -	\$ -	\$ 212,500
8. CONSTRUCTION MANAGEMENT	\$ 425,000	\$ -	\$ -	\$ 425,000	\$ -	\$ 425,000	\$ 425,000	\$ -	\$ -	\$ 425,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 10,157,500	\$ -	\$ -	\$ 10,157,500	\$ 2,227,268	\$ 7,930,232	\$ 10,157,500	\$ 2,178,656	\$ 48,612	\$ 7,930,232
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,600,550	\$ -	\$ -	\$ 2,600,550	\$ 1,662,491	\$ 938,059	\$ 2,600,550	\$ 1,662,196	\$ 295	\$ 938,059
11. TOTAL PROJECT COST	\$ 14,000,000	\$ -	\$ -	\$ 14,000,000	\$ 3,995,017	\$ 10,004,983	\$ 14,000,000	\$ 3,946,110	\$ 48,907	\$ 10,004,983

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Complete training for IT staff.
2. Complete College Committees' review of draft Technology Master Plan.
3. Finalize Technology Master Plan for Board approval.



Solano Community College Utility Infrastructure Upgrade (Energy) - FF Substation #1 & #2 Replacement

A/E: CA Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Utility Infrastructure Upgrade (Energy) - FF Substation #1 & #2 Replacement

Project Scope:

This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. This project includes replacement of two of the five electric substations at the Fairfield Campus.

Project Manager: Don Haase **Status:** Active

Original Project Budget: \$1,224,000 **Current Project Budget:** \$1,224,000

Project Start: January 2016 **Project End:** February 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	■	■	■	□	□	□	100%	□	□	Yes	Project will be completed during the Thanksgiving break, 2017 in order to minimize impact to the campus.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 20	\$ 980	\$ -
3. WORKING DRAWINGS	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 59,500	\$ 15,500	\$ 75,000	\$ 56,125	\$ 3,375	\$ 15,500
4. CONSTRUCTION	\$ 969,100	\$ -	\$ -	\$ 969,100	\$ -	\$ 969,100	\$ 969,100	\$ -	\$ -	\$ 969,100
5. CONTINGENCY	\$ 95,500	\$ -	\$ -	\$ 95,500	\$ -	\$ 95,500	\$ 95,500	\$ -	\$ -	\$ 95,500
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 25,500	\$ -	\$ -	\$ 25,500	\$ 19,000	\$ 6,500	\$ 25,500	\$ -	\$ 19,000	\$ 6,500
7. TESTS AND INSPECTIONS	\$ 18,400	\$ -	\$ -	\$ 18,400	\$ -	\$ 18,400	\$ 18,400	\$ -	\$ -	\$ 18,400
8. CONSTRUCTION MANAGEMENT	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,148,500	\$ -	\$ -	\$ 1,148,500	\$ 19,000	\$ 1,129,500	\$ 1,148,500	\$ -	\$ 19,000	\$ 1,129,500
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,224,500	\$ -	\$ -	\$ 1,224,500	\$ 79,500	\$ 1,145,000	\$ 1,224,500	\$ 56,145	\$ 23,355	\$ 1,145,000

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Issue for bid.
2. Award construction contract.
3. Issue RFP for construction management services and award contract.



Substation #1 Opened up for Review and Assessment



Substation #2 Being Evaluated





**Solano Community College
Small Capital Projects - Other**

A/E: N/A

Contractor: N/A

Status: Active

PROJECT SUMMARY

Project: Small Capital Projects - Other

Project Scope:
Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects in expenditures less than \$50,000.

Project Manager: Various	Status: Active
Original Project Budget: \$200,000	Current Project Budget: \$300,000
Project Start: January 2014	Project End: December 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects less than \$50,000, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Ongoing small capital projects, less than \$50,000.

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. B1400 FF&E (Part of Small Capital Projects overall budget)	\$ 35,450	\$ -	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 0
2. Vacaville FF&E/Shelving Design & Installation	\$ 6,930	\$ -	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ -
3. Baseball Field	\$ 5,303	\$ -	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ -
4. Vacaville and Vallejo Center Signage	\$ 11,480	\$ -	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ -
5. Building 100 Data Center	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
6. Child Development FF&E	\$ 1,988	\$ -	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ -
7. Building 300 Feasibility Study	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
8. Building 1800 Mechatronics Presentation Walls	\$ 51,947	\$ -	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ -
9. Building 1400 Food Service Area Assessment	\$ 18,800	\$ -	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ 18,800	\$ 16,920	\$ 1,880	\$ -
10. Asbestos Abatement (B100, B1900)	\$ 26,980	\$ -	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ 26,980	\$ 26,020	\$ 960	\$ -
11. Site Lighting Improvements (FF) (Alternate)	\$ 35,350	\$ -	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ -
12. Building 100 Lobby Tables, Electrical and Lighting	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 19,300	\$ 5,700	\$ 25,000	\$ -	\$ 19,300	\$ 5,700
13. FF Campus Entry Sidewalk Improvements (1)	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 7,700	\$ 2,300	\$ 10,000	\$ -	\$ 7,700	\$ 2,300
14. Glides for New Classroom Furniture	\$ 4,780	\$ -	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ 4,780	\$ -	\$ 4,780	\$ -
11. TOTAL PROJECT COST	\$ 262,454	\$ -	\$ -	\$ 262,454	\$ 254,454	\$ 8,000	\$ 262,454	\$ 219,833	\$ 34,620	\$ 8,000

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Close out Site Lighting Improvements Project - Notice of Completion to be filed 10/20/16.
2. Close out Building 1400 Food Service Assessment.
3. Building 100 Lobby Tables and Electrical Project - Electrical outlets to be installed and tables delivered in October.
4. Campus Entry Sidewalk Improvements Project - Develop schematic design and cost estimate.



New Site Light Pole Between Building 900 and Building 1200



Fairfield Campus Entry



Solano Community College
Small Capital Projects - Vacaville & Vallejo Centers HVAC Upgrade Design

A/E: TBD

Contractor: TBD

Status: Active

PROJECT SUMMARY

Project: Small Capital Projects - Vacaville & Vallejo Centers HVAC Upgrade Design

Project Scope:
 Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support, and office space improvements District wide. The scope of this specific project includes evaluation of the condition of the existing HVAC systems, recommendations for upgrade, cost/budget development, and design of upgrades.

Project Manager:	Don Haase	Status:	Active
Original Project Budget:	\$75,000	Current Project Budget:	\$75,000
Project Start:	February 2016	Project End:	February 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Design Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Delay	Pre-design assessment completed. Design phase started. Schedule was extended pending District decisions.	OK				

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 70,479	\$ 4,521	\$ 75,000	\$ 25,755	\$ 44,724	\$ 4,521	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 70,479	\$ 4,521	\$ 75,000	\$ 25,755	\$ 44,724	\$ 4,521	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Develop design documents.
- Cost estimate based on preliminary design.



**Solano Community College
Planning, Assessments & Program Management**

A/E: N/A

Contractor: N/A

Status: Active

PROJECT SUMMARY

Project: Planning, Assessments & Program Management	
Project Scope: This Bond Spending Plan budget category includes District-wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.	Project Manager: N/A Status: Active
	Original Project Budget: \$25,400,000 Current Project Budget: \$25,400,000
	Project Start: July 2013 Project End: December 2030

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
This project sheet includes budget and expenditure information for the duration of the bond program. Only Tranche 1 duration of 2013-2017 is active.	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

OK

Expenditures

FUNDING SOURCE: Measure Q

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Program Management Consultants	\$ 7,500,000	\$ -	\$ -	\$ 7,500,000	\$ 7,318,573	\$ 181,427	\$ 7,500,000	\$ 5,167,589	\$ 2,150,984	\$ 181,427
2. Program Management District Staff	\$ 9,450,000	\$ -	\$ -	\$ 9,450,000	\$ 1,455,906	\$ 7,994,094	\$ 9,450,000	\$ 1,455,906	\$ -	\$ 7,994,094
3. Professional Services Bond	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 1,259,726	\$ 3,740,274	\$ 5,000,000	\$ 891,979	\$ 367,747	\$ 3,740,274
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ -
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ -
6. EMP/FMP/District Standards Bond	\$ 2,223,696	\$ -	\$ -	\$ 2,223,696	\$ 1,427,228	\$ 796,468	\$ 2,223,696	\$ 1,401,287	\$ 25,941	\$ 796,468
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 25,400,000	\$ -	\$ -	\$ 25,400,000	\$ 12,687,737	\$ 12,712,263	\$ 25,400,000	\$ 10,143,065	\$ 2,544,672	\$ 12,712,263

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. On-going activities from the District bond team, program management team, consultants (bond counsel, bond performance audit, planning and standards) to support the Bond program.

PROJECTS IN CLOSE-OUT



SOLANO
COMMUNITY COLLEGE



**Solano Community College
Performing Arts (Phase 1, B1200 Renovation) Swing Space**

A/E: CA Architects

Contractor: Multiple

Status: Occupancy

PROJECT SUMMARY

Project: Performing Arts Building (Phase 1, B1200 Renovation) Swing Space

Project Scope:
Performing Arts Building includes complete renovation of B1200 theater arts and music programs instructional and student support spaces. This Swing Space project provides interim housing for all programs in B1200 during the renovation project.

Project Manager: Jason Yi **Status:** Occupancy

Original Project Budget: \$1,200,000 **Current Project Budget:** \$1,200,000

Project Start: December 2014 **Project End:** June 30, 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Space planning and implementation of swing space solutions.	■	■	■	□	■	■	95%	■	■	Yes	Project is ongoing for swing space occupancy (rent expenditures).

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 63,170	\$ -	\$ -	\$ 63,170	\$ 63,170	\$ -	\$ 63,170	\$ 7,360	\$ 55,810	\$ -
3. WORKING DRAWINGS	\$ 917,753	\$ -	\$ -	\$ 917,753	\$ 913,348	\$ 4,405	\$ 917,753	\$ 658,724	\$ 254,624	\$ 4,405
4. CONSTRUCTION	\$ 200,647	\$ -	\$ -	\$ 200,647	\$ 200,647	\$ -	\$ 200,647	\$ 200,647	\$ (0)	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 7,985	\$ -	\$ -	\$ 7,985	\$ 7,985	\$ -	\$ 7,985	\$ 7,985	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 208,632	\$ -	\$ -	\$ 208,632	\$ 208,632	\$ -	\$ 208,632	\$ 208,632	\$ (0)	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 10,445	\$ -	\$ -	\$ 10,445	\$ 10,445	\$ 0	\$ 10,445	\$ 10,445	\$ (0)	\$ 0
11. TOTAL PROJECT COST	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ 1,195,595	\$ 4,405	\$ 1,200,000	\$ 885,161	\$ 310,434	\$ 4,405

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Extend portables lease to June 2016, until Performing Arts Building Renovation can be occupied.
2. No further action other than occupancy until the Building 1200 Renovation is completed and the programs are relocated back into that building.



Temporary Theater Stage



Temporary Theater Control Room



Solano Community College Autotechnology Swing Space Project

A/E: N/A

Contractor: N/A

Status: Occupancy

PROJECT SUMMARY

Project: Autotechnology Swing Space

Project Scope:

Solano Community College re-established its automotive technician program in spring 2013 to complement existing auto body and hybrid/alternative fuel programs. Prior to its current swing space location in Vallejo, the program was housed at Armijo High School in Fairfield CA. Once the new Auto-technology Building is completed at the Vallejo Center Northgate property, the program will be relocated to the new building.

Project Manager: Jason Yi **Status:** Occupancy

Original Project Budget: \$1,200,000 **Current Project Budget:** \$1,340,000

Project Start: December 2013 **Project End:** August, 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project construction for swing space improvements and ongoing lease of the building.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Project is ongoing for period of occupancy (primarily lease payments)

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 1,220,000	\$ -	\$ -	\$ 1,220,000	\$ 1,122,868	\$ 97,132	\$ 1,220,000	\$ 969,407	\$ 153,461	\$ 97,132
4. CONSTRUCTION	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ 69,635	\$ 50,365	\$ 120,000	\$ 69,292	\$ 343	\$ 50,365
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ 69,635	\$ 50,365	\$ 120,000	\$ 69,292	\$ 343	\$ 50,365
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,340,000	\$ -	\$ -	\$ 1,340,000	\$ 1,192,503	\$ 147,497	\$ 1,340,000	\$ 1,038,699	\$ 153,804	\$ 147,497

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. No further action other than occupancy until new building is completed.





SOLANO
COMMUNITY COLLEGE



Solano Community College Utility Infrastructure Upgrade (Energy) - Solar Project

A/E: Sunpower/ATI

Contractor: Mike Brown Electric

Status: Close-Out

PROJECT SUMMARY

Project: Utility Infrastructure Upgrade (Energy) - Solar Project

Project Scope:

This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. There are several phases of this overall project and it includes Solar Photovoltaic design, installation and commissioning, infrastructure connections with P&GE. This report covers that portion of the project that includes the tie-in of the solar panels that were installed in the South Parking Lot to PG&E's infrastructure.

Project Manager: Brian Bush **Status:** Financing Payments

Original Project Budget: \$16,949,900 **Current Project Budget:** \$16,604,900

Project Start: May 2014 **Project End:** Completed

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	■	■	■	100%	■	■	Yes	Project work completed and closed out with DSA. Ongoing financing payments.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 18,562	\$ -	\$ -	\$ 18,562	\$ 18,561	\$ 1	\$ 18,562	\$ 18,561	\$ -	\$ 1
4. CONSTRUCTION	\$ 16,586,338	\$ -	\$ -	\$ 16,586,338	\$ 16,441,700	\$ 144,638	\$ 16,586,338	\$ 4,739,890	\$ 11,701,810	\$ 144,638
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 16,586,338	\$ -	\$ -	\$ 16,586,338	\$ 16,441,700	\$ 144,638	\$ 16,586,338	\$ 4,739,890	\$ 11,701,810	\$ 144,638
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 16,604,900	\$ -	\$ -	\$ 16,604,900	\$ 16,460,261	\$ 144,639	\$ 16,604,900	\$ 4,758,451	\$ 11,701,810	\$ 144,639

OK

Issues and Concerns

1. No issues at this time

Next 90 Days

1. Ongoing financing payments.



PG&E Installing New Switch Into Vault



Installation and Programming of a System Controller



SOLANO
COMMUNITY COLLEGE



Solano Community College
Utility Infrastructure Upgrade (Energy) - Site Lighting Improvements

A/E: CA Architects

Contractor: Arthulia Construction Status: Close-Out

PROJECT SUMMARY

Project: Utility Infrastructure Upgrade (Energy) - Site Lighting Improvements

Project Scope:

This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. The scope of the project includes assessment of current lighting levels, prioritized recommendations for upgrade, design, bidding, construction, close-out and construction management for Fairfield campus exterior lighting upgrades.

Project Manager: Jason Yi **Status:** In Close-Out

Original Project Budget: \$176,077 **Current Project Budget:** \$176,077

Project Start: January 2016 **Project End:** July 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close-Out Phase	■	■	■	■	■	■	20%	■	■	Yes	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 11,300	\$ -	\$ -	\$ 11,300	\$ 11,232	\$ 68	\$ 11,300	\$ 10,991	\$ 241	\$ 68
3. WORKING DRAWINGS	\$ 19,200	\$ -	\$ -	\$ 19,200	\$ 19,200	\$ -	\$ 19,200	\$ 13,980	\$ 5,220	\$ -
4. CONSTRUCTION	\$ 126,250	\$ -	\$ -	\$ 126,250	\$ 126,250	\$ -	\$ 126,250	\$ 110,090	\$ 16,160	\$ -
5. CONTINGENCY	\$ 5,227	\$ -	\$ -	\$ 5,227	\$ -	\$ 5,227	\$ 5,227	\$ -	\$ -	\$ 5,227
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 6,400	\$ -	\$ -	\$ 6,400	\$ 6,400	\$ -	\$ 6,400	\$ 3,120	\$ 3,280	\$ -
7. TESTS AND INSPECTIONS	\$ 7,700	\$ -	\$ -	\$ 7,700	\$ 7,700	\$ -	\$ 7,700	\$ 3,640	\$ 4,060	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 145,577	\$ -	\$ -	\$ 145,577	\$ 140,350	\$ 5,227	\$ 145,577	\$ 116,850	\$ 23,500	\$ 5,227
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 176,077	\$ -	\$ -	\$ 176,077	\$ 170,782	\$ 5,295	\$ 176,077	\$ 141,821	\$ 28,961	\$ 5,295

OK

Issues and Concerns

1. Construction is completed - no issues or concerns at this time.

Next 90 Days

- Board approval of Notice of Completion 10/19/16.
- File Notice of Completion with Solano County.
- Submittal and payment of final retention release invoice.



New Site Lighting Fixture



New Site Lighting Pole Base



Solano Community College
Small Capital Projects - Portable Classrooms (Middle College High School)

A/E: CA Architects

Contractor: JLC/Sac Valley

Status: Occupancy

PROJECT SUMMARY

Project: Small Capital Projects - Portable Classrooms (Middle College High School)			
Project Scope: Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses providing swing space for the Middle College High School Program while other spaces on the Fairfield Campus are being renovated.	Project Manager: Brian Bush	Status: Occupancy	
	Original Project Budget: \$233,000	Current Project Budget: \$215,617	
	Project Start: April 2015	Project End: December 2016	

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Deliver, install and hook up modular classroom units	■	■	■	■	■	■	100%	■	■	Yes	Project complete and closed out with DSA. Ongoing lease payments.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 98,638	\$ -	\$ -	\$ 98,638	\$ 98,584	\$ 54	\$ 98,638	\$ 77,447	\$ 21,137	\$ 54	
4. CONSTRUCTION	\$ 89,650	\$ -	\$ -	\$ 89,650	\$ 89,643	\$ 7	\$ 89,650	\$ 89,643	\$ (0)	\$ 7	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 89,650	\$ -	\$ -	\$ 89,650	\$ 89,643	\$ 7	\$ 89,650	\$ 89,643	\$ (0)	\$ 7	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 27,329	\$ -	\$ -	\$ 27,329	\$ 27,329	\$ -	\$ 27,329	\$ 27,329	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 215,617	\$ -	\$ -	\$ 215,617	\$ 215,556	\$ 61	\$ 219,534	\$ 194,419	\$ 21,137	\$ 61	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Extend lease to June 2016 until Performing Arts Building renovation is completed.
 2. Ongoing lease payments.



Swing Space Portable Classrooms #1101 and #1103



Swing Space Portable Classroom #1102



Solano Community College Small Capital Projects - B200 Kitchen Renovation

A/E: CA Architects

Contractor: The Boldt Company

Status: Close-out



PROJECT SUMMARY

Project: Small Capital Projects - B200 Kitchen Renovation

Project Scope:

Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses renovation of the kitchen in the Child Development Family Service Building (B200).

Project Manager: Brian Bush **Status:** Close-out

Original Project Budget: \$200,000 **Current Project Budget:** \$210,000

Project Start: November 2015 **Project End:** August 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close-Out Phase	■	■	■	■	■	■	20%	■	■	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 33,124	\$ -	\$ -	\$ 33,124	\$ 32,191	\$ 933	\$ 33,124	\$ 31,691	\$ 500	\$ 933
4. CONSTRUCTION	\$ 169,736	\$ -	\$ -	\$ 169,736	\$ 169,736	\$ -	\$ 169,736	\$ 169,736	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 7,140	\$ -	\$ -	\$ 7,140	\$ 7,140	\$ -	\$ 7,140	\$ 7,140	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 176,876	\$ -	\$ -	\$ 176,876	\$ 176,876	\$ -	\$ 176,876	\$ 176,876	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 210,000	\$ -	\$ -	\$ 210,000	\$ 209,067	\$ 933	\$ 210,000	\$ 208,567	\$ 500	\$ 933

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete DSA certification.
2. Financial close-out.



Completed Kitchen



Completed Kitchen



Solano Community College Small Capital Projects - B100 Academic Success & Tutoring Center

A/E: MADI

Contractor: TPA Construction

Status: Close-Out



PROJECT SUMMARY

Project: Small Capital Projects - Building 100 Academic Success & Tutoring Center			
Project Scope: Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project co-locates the Academic Success Center and Tutoring Center at the Library Building. The scope of work includes provision of electrical outlets and data ports for students to connect to their web-based assignments, a private office, conference room, and new furniture throughout the space.	Project Manager: Jason Yi		Status: Active
	Original Project Budget: \$108,500		Current Project Budget: \$212,587
	Project Start: January 2016		Project End: Aug 2016

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close-Out Phase	<input checked="" type="checkbox"/>	20%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes						

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 10,238	\$ -	\$ -	\$ 10,238	\$ 10,238	\$ -	\$ 10,238	\$ 10,199	\$ 40	\$ -
3. WORKING DRAWINGS	\$ 6,800	\$ -	\$ -	\$ 6,800	\$ 6,800	\$ -	\$ 6,800	\$ 5,780	\$ 1,020	\$ -
4. CONSTRUCTION	\$ 102,260	\$ -	\$ -	\$ 102,260	\$ 102,260	\$ -	\$ 102,260	\$ 99,620	\$ 2,640	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 9,940	\$ -	\$ -	\$ 9,940	\$ 9,940	\$ -	\$ 9,940	\$ 1,960	\$ 7,980	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 112,200	\$ -	\$ -	\$ 112,200	\$ 112,200	\$ -	\$ 112,200	\$ 101,580	\$ 10,620	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 83,349	\$ -	\$ -	\$ 83,349	\$ 83,349	\$ -	\$ 83,349	\$ 83,349	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 212,587	\$ -	\$ -	\$ 212,587	\$ 212,587	\$ -	\$ 212,587	\$ 200,908	\$ 11,680	\$ -

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Financial close-out.



New Tutoring Center



New Quiet Study Room



**Solano Community College
Small Capital Projects - 21st Century Classroom (P2)**

A/E: MADI Group

Contractor: Arthulia, Inc.

Status: Close-Out



PROJECT SUMMARY

Project: Small Capital Projects - 21st Century Classroom (P2)

Project Scope:
Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project scope involves the modifications to existing Computer Lab Room 503, including replacement of carpet, selective drywall demolition and replacement, drywall texturing, repainting of walls and minor electrical work.

Project Manager: Jason Yi **Status:** Close-Out

Original Project Budget: \$150,000 **Current Project Budget:** \$139,937

Project Start: May 2016 **Project End:** Aug 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close-Out Phase	<input checked="" type="checkbox"/>	20%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes						

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 8,500	\$ -	\$ -	\$ 8,500	\$ 8,500	\$ -	\$ 8,500	\$ 6,375	\$ 2,125	\$ -
4. CONSTRUCTION	\$ 53,000	\$ -	\$ -	\$ 53,000	\$ 53,000	\$ -	\$ 53,000	\$ 53,000	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 53,000	\$ -	\$ -	\$ 53,000	\$ 53,000	\$ -	\$ 53,000	\$ 53,000	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 78,437	\$ -	\$ -	\$ 78,437	\$ 77,477	\$ 960	\$ 78,437	\$ 77,477	\$ 0	\$ 960
11. TOTAL PROJECT COST	\$ 139,937	\$ -	\$ -	\$ 139,937	\$ 138,977	\$ 960	\$ 139,937	\$ 136,852	\$ 2,125	\$ 960

Issues and Concerns

1. Construction completed - no issues or concerns at this time.

Next 90 Days

1. Financial close-out.



Renovated Computer Lab Room 503



New Student Workstations

CLOSED PROJECTS

1. Utility Infrastructure Upgrade (Energy) – ESCO Lighting
2. Small Capital Project – B100
3. Small Capital Project – HVAC Systems
4. VV Classroom Building Purchase
5. Vallejo Property Purchase Northgate
6. Vallejo Property Purchase Belvedere
7. Small Capital Project – Building 1600 Classroom Improvement
8. Utility Infrastructure Upgrade (Energy) – ESCO Mechanical
9. Biotechnology & Science Swing Space Project
10. Small Capital Project – Technology Classroom Implementation (21st Century)
11. Small Capital Project – Building 1800 Classroom Improvements
12. Various Small Capital Projects under \$50k
13. Small Capital Project – FF&E Replacement (Phase 1)
14. Small Capital Project – Building 1600 Re-Roofing
15. Small Capital Project – Building 1300 Kiln Fence
16. Small Capital Project – Hydronic Pumps Replacement



**Solano Community College
Small Capital Projects - FF&E Procurement (Phase 1)**

A/E: Dovetail

Contractor: KI / Lovegren & Assoc. Status: Completed

PROJECT SUMMARY

Project: Small Capital Projects - FF&E Procurement (Phase 1)			
Project Scope: Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. The scope of this specific project is to provide new furniture for classrooms where it has been determined that the existing furniture is in need of replacement. This first phase includes new furniture for some of the classrooms in Buildings 1500, 1600, 1700, and 700.	Project Manager:	Brian Bush	Status: Completed
	Original Project Budget:	\$361,000	Current Project Budget: \$348,466
	Project Start:	February 2016	Project End:

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
	■	■	■	■	■	■	100%	■	■	Yes	Project completed and closed out.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 37,950	\$ -	\$ -	\$ 37,950	\$ 37,950	\$ -	\$ 37,950	\$ 37,950	\$ -	\$ -	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 310,516	\$ -	\$ -	\$ 310,516	\$ 310,516	\$ -	\$ 310,516	\$ 310,516	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 348,466	\$ -	\$ -	\$ 348,466	\$ 348,466	\$ -	\$ 348,466	\$ 348,466	\$ -	\$ -	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Project completed.



New Desks in Room 1646



New Desks in Room 714



Solano Community College
Small Capital Projects - Building 1600 Roofing Replacement

A/E: MADI Architect Contractor: Southwest Construction Status: Completed

PROJECT SUMMARY

Project: Small Capital Projects - Building 1600 Re-Roofing	
Project Scope: Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses re-roofing of Building 1600.	Project Manager: Jason Yi Status: Completed
	Original Project Budget: \$223,280 Current Project Budget: \$205,007
	Project Start: November 2015 Project End: March 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	□	■	■	100%	■	■	Yes	B1600 work has been completed and project closed out.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 203,407	\$ -	\$ -	\$ 203,407	\$ 203,407	\$ -	\$ 203,407	\$ 203,407	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 1,600	\$ -	\$ -	\$ 1,600	\$ 1,600	\$ -	\$ 1,600	\$ 1,600	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 205,007	\$ -	\$ -	\$ 205,007	\$ 205,007	\$ -	\$ 205,007	\$ 205,007	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 205,007	\$ -	\$ -	\$ 205,007	\$ 205,007	\$ -	\$ 205,007	\$ 205,007	\$ -	\$ -

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Project completed.



Completed Building 1600



Completed Building 1600



Completed Building 1600



Solano Community College
Small Capital Projects - Building 1300 Kiln Fence

A/E: C+A Architects

Contractor: Berger Steel/Cavalry

Status: Completed

PROJECT SUMMARY

Project: Small Capital Projects - Building 1300 Kiln Fence

Project Scope:
 Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. There are two phases to this specific Building 1300 Kiln Project. Phase 1: structurally retrofit existing kiln located at Building 1300. Phase 2: selective demolition of existing sidewalk and fence to allow for new fence line and conforming concrete. Both phases of the project include design, construction and inspection.

Project Manager: Jason Yi **Status:** Completed

Original Project Budget: \$97,363 **Current Project Budget:** \$44,408

Project Start: November 2015 **Project End:** June 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Phase One: Structural Retrofit of Kiln	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Work has been completed.	OK

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Phase Two: Demolition of Existing Sidewalk and Fence Line and Reconstruction of New Fence Line and Conforming Concrete	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Work has been completed and project closed out.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
4. CONSTRUCTION	\$ 38,188	\$ -	\$ -	\$ 38,188	\$ 38,188	\$ -	\$ 38,188	\$ 38,188	\$ -	\$ -	OK
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
7. TESTS AND INSPECTIONS	\$ 6,220	\$ -	\$ -	\$ 6,220	\$ 6,220	\$ -	\$ 6,220	\$ 6,220	\$ -	\$ -	OK
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 44,408	\$ -	\$ -	\$ 44,408	\$ 44,408	\$ -	\$ 44,408	\$ 44,408	\$ -	\$ -	OK
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
11. TOTAL PROJECT COST	\$ 44,408	\$ -	\$ -	\$ 44,408	\$ 44,408	\$ -	\$ 44,408	\$ 44,408	\$ -	\$ -	OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Project completed.



Completed Kiln Bracing



Completed Fencing and Sidewalk



Solano Community College Small Capital Projects - Hydronic Pumps Replacement

A/E: N/A

Contractor: Cooper Oates

Status: Completed



PROJECT SUMMARY

Project: Small Capital Projects - Hydronic Pumps Replacement			
Project Scope: Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support, and office space improvements District wide. This specific project consists of replacing heating and cooling system hydronic pumps and motors in buildings throughout the Fairfield campus which have reached the end of their useful life.	Project Manager: John Pransy	Status: Completed	
	Original Project Budget: \$100,000	Current Project Budget: \$96,731	
	Project Start: February 2016	Project End: June 2016	

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	■	■	■	100%	■	■	Yes	Work has been completed and project closed out.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 96,731	\$ -	\$ -	\$ 96,731	\$ 96,731	\$ -	\$ 96,731	\$ 96,731	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 96,731	\$ -	\$ -	\$ 96,731	\$ 96,731	\$ -	\$ 96,731	\$ 96,731	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 96,731	\$ -	\$ -	\$ 96,731	\$ 96,731	\$ -	\$ 96,731	\$ 96,731	\$ -	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Project completed.



Hydronic Pump in Need of Replacement



New Hydronic Pump Installed

