

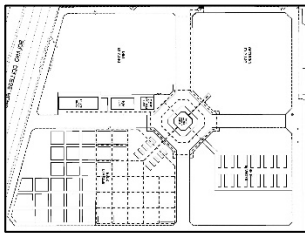


**PERFORMING ARTS BUILDING RENOVATION** – Fairfield Campus  
 DESCRIPTION: Renovation of 28,545sf building and construction of 2,770sf addition.

BUDGET: \$18,760,630 (\$5,000,000 Measure Q, \$13,760,630 State funding)

STATUS: In construction, demo & hazmat abatement completed, wall framing and mechanical rough-in in progress, foundation/slab for building addition to be poured in February.

COMPLETION TARGET: February 2017



**HORTICULTURE PROJECT** – Fairfield Campus

DESCRIPTION: Pathway and utility site development, new restroom, storage, greenhouse, and farmers market stand buildings.

BUDGET: \$1,000,000

STATUS: Trees removed in December 2015. Developing construction documents.

CONSTRUCTION START TARGET: May 2016

COMPLETION TARGET: August 2016



**SCIENCE BUILDING** – Fairfield Campus

DESCRIPTION: New Science Building, approximately 30,400sf

BUDGET: \$33,100,000

STATUS: Developing Criteria Documents (preliminary design) to issue for proposals to Design Builders. Received qualifications submittals from Design Builders, evaluated and shortlisted to three firms who will receive a Request for Proposal once the Criteria Documents are finalized.

CONSTRUCTION START TARGET:

COMPLETION TARGET: September 2018



**DISTRICTWIDE TECHNOLOGY INFRASTRUCTURE** – All Campuses

DESCRIPTION: Installation of network fiber, cabling and equipment. Procurement and installation of computer and printer equipment.

BUDGET: \$4,000,000

STATUS: Implementation

CONSTRUCTION START TARGET: Fall 2015

COMPLETION TARGET: June 2016



**CDFS KITCHEN RENOVATION PROJECT** – Fairfield Campus

DESCRIPTION:

BUDGET: \$233,000

STATUS: Design

CONSTRUCTION START TARGET: May 2016

COMPLETION TARGET: June 2016



**ACADEMIC SUCCESS & TUTORING IN BUILDING 100** – Fairfield Campus

DESCRIPTION: Minor construction and new furniture to expand Academic Success and co-locate Tutoring in the main Library building.

BUDGET: \$180,500

STATUS: Relocated Tutoring and reconfigured existing furniture over Winter Break. New furniture has been ordered.

CONSTRUCTION START TARGET: New furniture will be installed over Spring Break. Minor construction will occur during Summer Break.

COMPLETION TARGET: June 2016



**BUILDING 1300 KILN BRACE & FENCING** – Fairfield Campus

DESCRIPTION: Add structural bracing for outdoor kiln, relocate adjacent fencing and sidewalk.

BUDGET: \$97,400

STATUS: Kiln bracing work was completed over Winter Break. Fencing and sidewalk modifications are in design, and will be issued for bid in March.

CONSTRUCTION START TARGET: Fencing and sidewalk – May 2016

COMPLETION TARGET: June 2016



**HYDRONIC PUMP REPLACEMENT** – Fairfield Campus

DESCRIPTION: Replacement of heated and chilled water pumps and motors in aged Fairfield Campus buildings.

BUDGET: \$100,000

STATUS: In design.

CONSTRUCTION START TARGET: May 2016

COMPLETION TARGET: June 2016



**ELECTRIC SUBSTATION REPLACEMENT** – Fairfield Campus

DESCRIPTION: Replacement of substations 1 and 2 on the Fairfield campus.

BUDGET: \$1,224,000

STATUS: In design.

CONSTRUCTION START TARGET: TBD

COMPLETION TARGET: TBD



**EXTERIOR LIGHTING IMPROVEMENTS** – Fairfield Campus

DESCRIPTION: Assessment of existing lighting levels at exterior pedestrian pathways and selected improvements to increase safety and security.

BUDGET: \$176,077

STATUS: Light meter readings assessment completed. Recommendations and confirmation of project scope in progress.

CONSTRUCTION START TARGET: May 2016

COMPLETION TARGET: June 2016



### **21<sup>st</sup> CENTURY CLASSROOM PROJECT Phase 2 – Fairfield Campus**

**DESCRIPTION:** A committee is developing test prototypes for classroom improvements to implement technology and classroom improvements to facilitate '21<sup>st</sup> Century' instructional methods and tools. Phase 2 will upgrade a computer lab.

**BUDGET:** TBD

**STATUS:** Confirming scope and budget for the project.

**CONSTRUCTION START TARGET:** May 2016

**COMPLETION TARGET:** August 2016

## **VACAVILLE CAMPUS**

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### **BIOTECHNOLOGY & SCIENCE BUILDING – Vacaville Campus**

**DESCRIPTION:** New Biotechnology and Science building wing (approximately 32,000sf) being added to the Vacaville Center building.

**BUDGET:** \$34,300,000

**STATUS:** Design Builder completing construction documents.

**CONSTRUCTION START TARGET:** April 2016

**COMPLETION TARGET:** September 2017



### **'ANNEX' CLASSROOM BUILDING RENOVATION – Vacaville Campus**

**DESCRIPTION:**

**BUDGET:**

**STATUS:**

**CONSTRUCTION START TARGET:**

**COMPLETION TARGET:**



### **AERONAUTICS & WORKFORCE DEVELOPMENT BUILDING –Nut Tree**

**DESCRIPTION:** Property acquisition and construction of a new building for the Aeronautics program.

**BUDGET:** TBD

**STATUS:** Property acquired. Project in planning phase. Soils testing in February. Ongoing discussions with Doolittle Foundation regarding site master plan, CEQA, and local jurisdiction approvals.

**CONSTRUCTION START TARGET:** TBD

**COMPLETION TARGET:** TBD

## **VALLEJO CAMPUS**

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### **AUTOTECHNOLOGY BUILDING – Vallejo Campus**

**DESCRIPTION:** New Autotechnology Building, approximately 30,000sf, located on the Vallejo 'Northgate' property at the corner of North Ascot Parkway and Turner Parkway.

**BUDGET:** \$23,600,000

**STATUS:** Design Builder completing construction documents.

**CONSTRUCTION START TARGET:** August 2016

**COMPLETION TARGET:** August 2017