

**SOLANO COMMUNITY COLLEGE DISTRICT  
GOVERNING BOARD AGENDA ITEM**

**TO: Members of the Governing Board**

**SUBJECT: MEASURE Q BOND PROJECT INITIATION – VALLEJO  
CENTER HVAC UPGRADE PROJECT**

**REQUESTED ACTION:**

Information    **OR**     Approval  
 Consent       **OR**     Non-Consent

**SUMMARY:**

Board approval is requested for initiation of the Vallejo Center HVAC Upgrade Project. The HVAC system has not been running properly at the Vallejo Center for some time, resulting in numerous user complaints and a high level of ongoing service time and cost. This has been determined to be due to both the initial design and to inadequate servicing of the equipment. Engineers were retained to assess the existing equipment and system, recommend remedies, and upon District’s

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**STUDENT SUCCESS IMPACT:**

- Help our students achieve their educational, professional and personal goals
- Basic skills education
- Workforce development and training
- Transfer-level education
- Other:

<i>Ed. Code:</i>	<i>Board Policy:</i>	<i>Estimated Fiscal Impact: N/A. Projects are part of the total Measure Q expenditure of \$348,000,000, plus net interest revenues.</i>
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**SUPERINTENDENT’S RECOMMENDATION:**                       **APPROVAL**                       **DISAPPROVAL**  
 **NOT REQUIRED**                       **TABLE**

Lucky Lofton  
Executive Bonds Manager

**PRESENTER’S NAME**

4000 Suisun Valley Road  
Fairfield, CA 94534

**ADDRESS**

(707) 863-7855

**TELEPHONE NUMBER**

Yulian Ligioso  
Vice President, Finance & Administration

**VICE PRESIDENT APPROVAL**

January 6, 2017

**DATE SUBMITTED TO  
SUPERINTENDENT-PRESIDENT**

**Celia Esposito-Noy, Ed.D.**  
Superintendent-President

January 6, 2017  
**DATE APPROVED BY  
SUPERINTENDENT-PRESIDENT**

**AGENDA ITEM**  
**MEETING DATE** January 18, 2017

**SOLANO COMMUNITY COLLEGE DISTRICT  
GOVERNING BOARD AGENDA ITEM**

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CENTER HVAC UPGRADE PROJECT**

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**SUMMARY:**

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direction of remedy option, prepare preliminary design and cost estimate for a potential upgrade project.

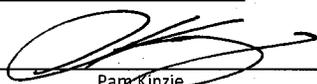
The budget required for the project is \$1,175,000. Since this project is larger than a Small Capital Project, it is proposed to be funded by reducing the budget for Vallejo Site Improvements in the Bond Spending Plan. This will require a separate action by the Board (also on today's agenda) to Update the Bond Spending Plan.

The Board is requested to approve the initiation of the Vallejo Center HVAC Upgrade Project as described in the attached Project Initiation Form.

The Project Initiation Form is available online at <http://www.solano.edu/measureq/planning.php>



**SOLANO CCD CAPITAL IMPROVEMENT PROGRAM  
Project Initiation Form**

<b>Campus:</b>	<u>Vallejo Center</u>	<b>Date:</b>	<u>01/18/17</u>
<b>Building Name(s):</b>	<u>Vallejo Center</u>	<b>Project No.:</b>	<u>840430</u>
<b>Project Name:</b>	<u>Vallejo Center HVAC Upgrade</u>		
<b>Project Scope:</b>	<u>Redesign and upgrade of existing HVAC system taking advantage of as much existing equipment and distribution as possible. Work will include replacement of air conditioning units, installation of rooftop condensing units, new hydronic heating system, and rezoning of existing ductwork, replacement of controls, and removal and replacement of suspended ceiling system. Project will include construction, project/construction management, and swing space for summer school.</u>		
<b>Project Cost Estimate:</b>	<u>\$ 1,175,000</u>	<b>Building Square Footage:</b>	<u>N/A</u>
<b>Construction Cost Estimate:</b>	<u>\$ 885,500</u>	<b>Construction Cost/Sq. Ft.:</b>	<u>N/A</u>
<b>Funding Source(s):</b>	<u>Measure Q Bond Funds - requires proposed BSP Update #4</u>		
<b>Design Consultant:</b>	<u>EDesignC Inc.</u>		
<b>Design Start Date:</b>	<u>Assessment of existing conditions began 4/21/16, followed by confirmation of scope of work and initiation of design. Assessment and design done as a separate Small Cap Project.</u>		
<b>Construction Start/End Schedule:</b>	<u>5/30/17 / 8/4/17</u>		
<b>Delivery Method:</b>	<u>Design Bid Build</u>		
<b>Comments:</b>	<u>Project is needed to remedy performance of the existing system.</u>		
<b>KCEM Project Manager</b>	<u>TBD</u>		
<b>Submitted by:</b>	 <u>Pam Kinzie</u> Program Manager, Kitchell CEM		
<b>PROJECT AUTHORIZATION</b>			
	<u>Pam Kinzie</u> Program Manager Kitchell CEM		<u>Lucky Lofton</u> Executive Bonds Manager Solano Community College District