

**SOLANO COMMUNITY COLLEGE DISTRICT
GOVERNING BOARD AGENDA ITEM**

TO: **Members of the Governing Board**

SUBJECT: **MEASURE Q BOND PROJECT INITIATION – IT
INFRASTRUCTURE IMPROVEMENTS PROJECT -
PHASE 2**

REQUESTED ACTION:

- Information **OR** Approval
 Consent **OR** Non-Consent

SUMMARY:

Board approval is requested for initiation of the IT Infrastructure Improvements Project – Phase 2. The IT Infrastructure Improvements Project is to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces.

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STUDENT SUCCESS IMPACT:

- Help our students achieve their educational, professional and personal goals
- Basic skills education
- Workforce development and training
- Transfer-level education
- Other:

<i>Ed. Code:</i>	<i>Board Policy:</i>	<i>Estimated Fiscal Impact: N/A. Projects are part of the total Measure Q expenditure of \$348,000,000</i>
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SUPERINTENDENT’S RECOMMENDATION: **APPROVAL** **DISAPPROVAL**
 NOT REQUIRED **TABLE**

Lucky Lofton
Executive Bonds Manager

PRESENTER’S NAME

4000 Suisun Valley Road
Fairfield, CA 94534

ADDRESS

(707) 863-7855

TELEPHONE NUMBER

Yulian Ligioso
Vice President, Finance & Administration

VICE PRESIDENT APPROVAL

April 7, 2017

**DATE SUBMITTED TO
SUPERINTENDENT-PRESIDENT**

Celia Esposito-Noy, Ed.D.
Superintendent-President

April 7, 2017

**DATE APPROVED BY
SUPERINTENDENT-PRESIDENT**

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PHASE 2**

SUMMARY:

CONTINUED FROM THE PREVIOUS PAGE

Phase 1 IT Infrastructure Improvements were completed. This project is the second phase of the overall IT Infrastructure Improvements Project and is aligned with the second tranche of the bond funding.

The Board is asked to approve the initiation of the IT Infrastructure Improvements Project – Phase 2 as described in the attached Project Initiation Form.

The Project Initiation Form is available online at <http://www.solano.edu/measureq/planning.php>



**SOLANO CCD CAPITAL IMPROVEMENT PROGRAM
Project Initiation Form**

Campus:	<u>District Wide</u>	Date:	<u>04/19/17</u>
Building Name(s):	<u>N/A</u>	Project No.:	<u>812100</u>
Project Name:	<u>IT Infrastructure Improvements - Phase 2</u>		
Project Scope:	<u>IT Infrastructure Improvements project is a districtwide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment; and project/construction management.</u>		
Project Cost Estimate:	<u>\$ 2,489,000</u>	Building Square Footage:	<u>N/A</u>
Construction Cost Estimate:	<u>TBD</u>	Construction Cost/Sq. Ft.:	<u>N/A</u>
Funding Source(s):	<u>Measure Q Bond Funds</u>		
Design Consultant:	<u>TBD</u>		
Design Start Date:	<u>June 2017</u>		
Construction and/or Procurement Start/End Schedule:	<u>June 2017 / May 2020</u>		
Delivery Method:	<u>Design Build and Design Bid Build</u>		
Comments:	<u>This PIF is for the second phase of the overall IT Infrastructure Improvements Project and it is aligned with the second tranche of bond funding.</u>		
KCEM Design Manager	<u>TBD</u>		
Submitted by:	<u>Pam Kinzie</u> Program Manager, Kitchell CEM		
PROJECT AUTHORIZATION			
	<u>Pam Kinzie</u> Program Manager Kitchell CEM		<u>Lucky Lofton</u> Executive Bonds Manager Solano Community College District