



Measure Q Quarterly Progress Update



May 3, 2017

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1. GENERAL INFORMATION

A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from January 1, 2017 through March 31, 2017.

In this report, you will find the following major sections:

- **Program Summary** of current activities, 90 day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90 day look ahead and any issues.
- **Financial Summary** section which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of March 1, 2017, organized by program, campus and project. It includes a total of all expenditures as of March 31, 2017.
- **Schedule for Major Active Building Projects**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, Solano.edu. Click on Bonds Program. Click on Active Project Status & Updates. Webcam photos of construction progress are included for the Biotechnology Building and the Autotechnology Building.

B. PROJECT TEAM

OWNER – SOLANO COMMUNITY COLLEGE DISTRICT:

Yulian Ligioso, Vice President Finance and Administration
Lucky Lofton, Executive Bonds Manager
Adil Ahmed, Accounting Manager
Laura Convento, Business Operations Coordinator
Laura Scott, Bond Purchasing Agent
Dawna Murphy, Bond Accounts Payable

PROGRAM & DESIGN MANAGER:

Kitchell CEM

CONSTRUCTION MANAGERS:

Swinerton Management and Consulting
Van Pelt Construction Services

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

District CEQA Consultant, Vacaville Campus: Dudek
District CEQA Consultant, Vallejo Campus: First Carbon Solutions
District CEQA Consultant, Fairfield Campus: First Carbon Solutions
District Signage Consultant: Kate Keating Associates, Inc.
District Project Labor Agreement Coordination Consultant: Vlaming and Associates
District Construction Counsel: Dannis Woliver Kelley (DWK)
District Owner Controlled Insurance Program Administrator: Keenan & Associates
Program Level Furniture, Fixtures and Equipment Standards: Dovetail
District Tree Survey & Arborist: A Plus Tree

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

Performing Arts Building (Phase I, B1200 Renovation, FF Campus): LPAS Architects
Costume Workshop and Classroom Project: CA Architects
Science Building, Phase I (FF Campus): Lionakis (Criteria Architect), Wallace & Kuhl (Geotechnical)
Agriculture (Horticulture) Project, (FF Campus): CSW/ST2 (Civil Engineering) and MADI Architects
Substation #1 and #2 Replacement Project: CA Architects
Biotechnology & Science Building (VV Campus): ED2 International Architects (Criteria Architect)
Vacaville Center Intersection Improvements Project (VV Campus): Omni Means (Civil Engineer)
Vacaville Classroom Building Renovation (VV Campus): CA Architects
Autotechnology Building (VJ Campus): Lionakis (Criteria Architect)
Small Capital Projects: CA Architects, MADI Architects, EDesignC

DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:

Amy Skewes-Cox	Dudek
First Carbon Solutions	ICF International

DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:

BKF	Creegan + D'Angelo
CSW/ST2	

DISTRICT POOL OF ARCHITECTS:

C+A Architects	DLR Group
Dreyfuss & Blackford	ED2 International
EHDD	Flad Architects
Gould Evans	HA+A
HGA	HKIT Architects
HMC Architects	JRDV Urban International Inc.
Lionakis	LPA
LPAS	MADI Architecture
RATCLIFF	Steinberg Architects
tBP	TLCD Architecture

DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:

BSK Associates	Cornerstone Earth Group
KC Engineering	Terracon Consultants Inc.
Ninyo & Moore	(formerly Neil O. Anderson & Assoc.)
Wallace Kuhl & Associates	

DISTRICT POOL OF SPECIAL INSPECTIONS SERVICES FIRMS:

Terracon Consultants Inc.	Ninyo & Moore
(formerly Neil O. Anderson & Assoc.)	Consolidated Engineering Lab
Construction Testing Services Inc.	ISI Inspection Services Inc.

DISTRICT POOL OF INSPECTION SERVICES FIRMS:

Norm Dietrich Inspection Services Inc.	John R. Hanna Inspections Inc.
King Construction Inspections Inc.	Optima Inspections Inc.
TYR IOR Services	

DISTRICT POOL OF COMMISSIONING SERVICES FIRMS:

3QC, Inc.	GLUMAC
Engineering Economics, Inc.	Guttman & Blaevoet
Enovity, Inc.	Interface Engineering, Inc.

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Financials and Funding

- a. \$12,374,885 was expended this reporting period, January 1, 2017 – March 31, 2017. The total expended to March 31, 2017 for the entire bond program was \$84,703,171.
- b. On March 15, the Board approved sale of the second Tranche of bonds, Series C in the amount of \$90 million. The District's credit ratings were updated by Standard & Poor and Moody's. Preparation is in progress for a May offering.
- c. Though the new Library/Learning Resource Center is among the projects originally identified to be funded in the FY 17/18 State funding, it was not among the five projects identified in the Governor's first budget. The District provided updated health/safety information to the Chancellor's Office to strengthen the case for funding of the new Library project. We are hopeful that the project will be included in the May revise of the proposed FY 17/18 State budget.

2. Planning

- a. District Standards for Wayfinding Signage Standards were finalized and approved by the Board in March.
- b. Development of signage standards for a Donor Recognition Plan is in progress.
- c. Review of proposed revisions to District Standards is in progress.

3. Project Update for Active Projects

FAIRFIELD CAMPUS:

a. **Performing Arts Building Renovation Project:**

- Construction is 99% complete. Schedule was delayed due to delay in stage rigging submittals, and mitigating moisture content in floor slab. Completion is now expected May 21, 2017. Move-in will occur in phases during April and June to be ready for fall classes.
- During this reporting period flooring was installed throughout the building, wood ceiling in the Lobby, and seating and acoustical panels in the performance hall. Exterior site lighting and landscaping was completed.
- Installation of stage rigging is in progress. The stage flooring and the orchestra pit filler will be installed once the stage rigging is completed.
- Contracts for the orchestra shell, stage drapery and lighting, and production audio visual equipment were awarded, and these items will be installed once the stage rigging and stage flooring are completed.
- Furniture and equipment has been ordered, and some items have been received and installed.
- Additional unforeseen conditions were discovered and addressed, and clarifications to the construction documents were issued. The construction contract was adjusted for the additional cost of these in Change Orders #9 and #10. Change Order #11 extended the completion date to May 21, 2017. There are additional potential change orders, which are being finalized,

reviewed, and negotiated. The Board augmented the project budget by \$219,882.

- Costume Workshop: Plans were completed and issued for bid. However, discussions resulted in a revised location for Costume Workshop. The revised scope of work will be issued for bid in April.
- A Ribbon Cutting Celebration is scheduled for August 16 at 5:00pm.

b. **Science Building (Phase I) Project:**

- The Design Builder has been conducting weekly progress meetings throughout the design development phase. Stakeholder Champions have participated in design meetings, especially with the Design Builder's Lab Planner, to finalize the floor plan and other aspects of the building.
- 50% construction documents were submitted for Criteria Architect and District stakeholder review, comments received, and a comment discussion review held on March 23.
- Construction documents are being prepared in two increments: Sitework and Building. Increment 1 (Site work) will be submitted to DSA mid-April.
- Construction of Increment 1 is anticipated to begin late August. A Groundbreaking Ceremony is scheduled for August 2 at 5:00pm.

c. **Horticulture Site Improvements Project:**

- Once there was a break in the winter rains, the project soils work was completed. A ribbon-cutting ceremony is scheduled for April 5 at 5:00pm. Now the faculty, students and volunteers will develop the decomposed granite pathways and the community garden plots and raised beds will be planted.

d. **Substation #1 and #2 Replacement Project:**

(Utility Infrastructure Upgrade Project)

- Bids were received and a construction contract was awarded February 1. Construction is slated for Thanksgiving break 2017, as there is a long lead time for fabrication of this custom equipment.

e. **Softball Bleacher Replacement Project:**

- In March, the Board approved funding the balance of this project from Measure Q.
- Bids were received and a construction contract awarded. Pending final DSA plan approval, and factory fabrication of the bleachers and press box, construction will begin this summer.

f. **Campus Entry Sidewalk Improvements Project:**

- Design is nearing completion. Plans will be submitted to both the City of Fairfield (encroachment permit for components within the City right of way) and to DSA (components which are on the Fairfield Campus).
- The project will be issued for bid in May, with a construction completion target of mid-September.

VACAVILLE CAMPUS:

- g. **Vacaville (Annex) Classroom Building Renovation Project:**
- Minor repair of a few roof trusses per the lumber inspection report, is scheduled for early May. Additional testing of the roof trusses is required and is scheduled for June.
 - A contract was awarded in March for full service architectural/engineering services for renovation of this building to obtain DSA certification of the building. The Architects and structural engineers have begun development of the renovation plans.
 - No classes will be conducted in the building until the renovation is completed, likely summer or fall of 2018.
- h. **Biotechnology and Science Building Project:**
- Construction has proceeded steadily and is ahead of schedule.
 - Work completed this reporting period included: installation of exterior windows, completion of exterior stucco finish, installation of rooftop mechanical units, completion of interior gypboard and painting, and concrete pour of curbs, sidewalks and mechanical yard slab. Installation of suspended ceiling, casework and ceramic tile is in progress.
 - In March, purchase orders were issued for most of the furniture and equipment.
 - A Ribbon Cutting Celebration is scheduled for September 6, at 5:00pm
- i. **Vacaville Center Intersection Improvements Project:**
- Easements were approved by the Board for City service access for traffic signal equipment and sidewalk improvements being installed as a part of this project.
 - Application was submitted to PG&E for service connection for the signal. City will assume responsibility for PG&E service fees, once the improvements are completed.
 - The project was issued for bid and a construction contract will likely be awarded at the April 19 Board meeting.
 - Construction will occur this summer, with completion targeted for mid-September.
- j. **Vacaville Aeronautics and Workforce Development Building Project:**
- The schematic design phase of this project has been completed, and the scope adjusted to be within budget. Further development of this project will not occur until the next phase of funding (currently planned for Tranche 3, 2022). The project will be "Inactive" status until then.
 - The Jimmy Doolittle Foundation has decided not to pursue development of an Aeronautics Center at the Nut Tree Road site. The Development Application to the City has been withdrawn.
- k. **Vacaville Center HVAC Upgrade Project:**
- Construction documents were completed and submitted to DSA for approval.
 - If funded, this work will likely be scheduled for summer 2018.

VALLEJO CAMPUS:

i. Autotechnology Building Project:

- Construction continued. Despite many days of rain, Contractor is maintaining schedule.
- Work completed this reporting period included: CMU walls completed, structural steel and metal deck erected, TPO roofing installed, building envelope made watertight. Rooftop solar panels installed. Lobby floor poured and finished. Interior framed walls completed, MEP rough-in completed, gypboard in progress. Some furniture and equipment ordered. Exterior seat walls and some hardscape installed. PGE electric equipment set. Gas line installed and backfilled.
- Project to be completed for fall semester classes. A Ribbon Cutting Celebration is scheduled for September 20 at 5:00pm.

m. Vallejo Center HVAC Upgrade Project:

- Construction documents were completed and submitted to DSA for approval.
- The Board authorized proceeding with this project and approved construction phase funding in January.
- The project was issued for bid. Receipt of bids and award of construction contract are scheduled for April.
- Construction is scheduled for summer break, with summer classes relocated to the Mare Island Technology Academy and the SCCD Georgia Street facility.

DISTRICTWIDE PROJECTS:

n. IT Infrastructure Project – Phase 1

- A Notice of Completion was filed for the construction project associated with this phase of this project. This phase of this project has been completed.

o. Small Capital Projects:

- Notices of Completion were filed for the following Small Capital projects:
 - Hydronic Pumps Insulation Project
- Small Capital Projects in progress:
 - Fairfield Campus Directory Signs (Fairfield)
 - Softball Bleacher Replacement Project (Fairfield – see detail above)

4. Communications

a. User Groups:

- Fairfield Campus – Performing Arts Renovation: Users were involved in finalizing FF&E lists, and a series of move planning meetings and activities.
- Fairfield Campus – Science Building: Designated user ‘Champions’, Facilities, and IT stakeholders participated in numerous detailed design progress meetings this reporting period. They also reviewed and provided comments on the 50% construction documents. The Dean and Facilities staff also attended most weekly progress meetings.
- Vacaville Campus – Biotechnology and Science Building: Construction phase weekly meetings have included the Dean (representing users) and Facilities representative(s).

- Vallejo Campus – Autotechnology Building: Users have been involved in reviewing designated Contractor submittals and/or responding to RFI's as applicable. Some of the faculty attended a site walk in March. Facilities staff attends the weekly construction meetings.

b. **Community Outreach:**

- A two year pilot Small, Local and Diverse Business (SLDB) Program intended to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q bond program, is under way. The participation goal is 15% per project for large projects, and 15% overall for small projects. The status of SLDB participation in the bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.
- General Contractors on current construction projects are conducting their own Outreach Programs for SLDB sub-contractors.
- Status Performing Arts Renovation Project
Construction Contract, \$14.5M (all subcontracts in place):
Certified Small Local Diverse Businesses _____ \$2.78M, 18.90%
Local Businesses _____ \$2.81M, 19.11%
- Status Biotechnology Project
Construction Contract, \$26.3, (99% subcontracts in place):
Certified Small Local Diverse Businesses _____ \$15,100, 0.06%
Local Businesses _____ \$4.06M, 15.46%
- Status Autotechnology Project
Construction Contract, \$19.0M, (about 90% subcontracts in place):
Certified Small Local Diverse Businesses _____ \$758,866, 3.99%
Local Businesses _____ \$758,866, 3.99%
- Status of Science Building Project
Construction Contract, \$29,2M, (2 subcontracts in place)
Certified Small Local Diverse Businesses _____ \$3.3M, 11.24%
Local Businesses _____ \$3.3M, 11.24%
- Status Small Capital Projects
Construction Contracts, \$1.5M, (99% contracts in place)
Certified Small Local Diverse Businesses _____ \$86,090, 5.66%
Local Businesses _____ \$206,924, 13.61%
- In addition, the Design Build contracts include a goal of 20% local labor participation under the construction contract.
Status Biotechnology Project _____ 37.37% local labor
Status Autotechnology Project _____ 27.42% local labor

c. **City and Local Agency Communications:**

- Presentation to the City of Winters regarding the status of the Bond Program.
- Communications continued with City of Vacaville staff regarding the intersection improvements required for the Biotechnology and Science

- Building, and regarding fees due for the Biotechnology and Science Building.
 - Communications and site meetings with City of Fairfield Public Works and Transportation staff regarding design requirements for the Fairfield Campus Entry Sidewalk Improvements Project.
 - Communications with PG&E regarding power and gas service for the Vallejo Autotechnology Project and the Vacaville Center Intersection Improvements Project.
 - Communications and meeting with Solano County Office of Education regarding their interest in placing a program at the Vacaville 'Annex' Building.
 - Communications and meeting with Solano Transportation Authority staff regarding potential funding assistance with the Fairfield Campus Entry Improvements Project and the Vacaville Center Intersection Improvements Project.
- d. **Chancellor's Office Communications:**
- Communications to provide updated health/safety information to strengthen the case for funding for SCCD's new Library at the Fairfield Campus.
5. **Citizen's Bond Oversight Committee (CBOC)** – No CBOC meetings were conducted during this reporting period. The District has been soliciting and interviewing candidates to serve on the CBOC, since the terms of several members have expired.
6. **Board of Trustee Actions – Bond Program Related Items**
Board Meeting minutes can be viewed on the College's website, Solano.edu.
- a. **January 18, 2017 Regular Board Meeting**, 4000 Suisun Valley Road, Fairfield
The following Consent and Action Items were approved at this meeting:
- Measure Q Bond Spending Plan, Update #4
 - Contract Amendment #1 with CSW/Stuber-Stroeh Engineering Group, Inc. for Engineering Services for the Campus Entry Sidewalk Improvements Project
 - Contract Amendment #1 with Omni-Means Ltd. for Professional Services for Vacaville Center Intersection Improvements Project
 - Contract Award to Premier Chemical & Environmental Solutions for Consulting Services for the New Aeronautics Building at the Vacaville Nut Tree Site
 - Contract Award for Construction Services to American Technologies, Inc. for Vacaville "Annex" Classroom Building Truss Repair
 - Measure Q Bond Project Initiation – Vallejo Center HVAC Upgrade Project
- b. **February 1, 2017 Board Study Session and Regular Board Meeting**, 4000 Suisun Valley Road, Fairfield
The following Consent and Action Items were approved at this meeting:
- Notice of Completion for Construction Services for Hydronic Pump Insulation Project
 - Contract Award for Construction Services to Sierra National Construction, Inc. for the Sub-Station #1 & #2 Replacement Project

- Change Order #1 to Pro Builders for Site Horticulture Site Improvements Project
- Contract Change Order #9 to BHM Construction, Inc. for Building 1200 Performing Arts Renovation (Phase 1) Project

Information Items included the following:

- Measure Q and Measure G Quarterly Progress Update Reports to the Governing Board
- c. **February 15, 2017 Regular Board Meeting**, 4000 Suisun Valley Road, Fairfield
The following Consent and Action Items were approved at this meeting:
- Performing Arts Building 1200 Renovation Project – Budget Revision
 - Contract Amendment #1 with Ninyo & Moore for the Automotive Technology Building Project
 - Change Order #2 to Pro Builders for the Horticulture Site Improvements Project
- d. **March 1, 2017 Board Study Session and Regular Board Meeting**,
4000 Suisun Valley Road, Fairfield
The following Consent and Action Items were approved at this meeting:
- Notice of Completion for Construction Services for the Districtwide Information Technology Infrastructure Improvements Project
 - Measure Q Bond Spending Plan Update #5
 - Contract Change Order #1 to DPR Construction for the Fairfield Science Building Project
 - Contract Award to CA Architects for Architectural and Engineering Services for the Vacaville Classroom Building (Annex) Renovation Project
 - Contract Award for Construction Services to Landmark Modernization Contractors dba Landmark Construction for the Softball Bleacher Replacement Project
 - Contract Award to Optima Inspections Inc. for Project Inspection Services for Softball Bleacher Replacement Project
 - Contract Award to Stageright Corporation for the Building 1200 Orchestra Shell Project
 - Contract Award to Swinerton Management and Consulting for Construction Management Services for the Fairfield Campus Entry Sidewalk Improvements Project
 - Contract Award to Swinerton Management and Consulting for Construction Management Services for the Vallejo Center HVAC Improvements Project
 - Contract Award to Wallace Kuhl & Associates for Project Special Inspection and Testing Services for the Softball Bleacher Replacement Project
 - Contract Award to Conti Corporation dba Conti MEP Corporation for the Building 1200 Production Audio Visual Project
 - Award of Purchase Orders for RFP 17-001 Equipment for Biotechnology and Science Building Project
 - Change Order #3 to Pro Builders for the Horticulture Site Improvements Project

e. **March 15, 2017 Regular Board Meeting**, 4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Resolution No. 16/17-18 Authorizing the Issuance of Solano Community College District (Solano and Yolo counties, California) Election of 2012 General Obligation Bonds, Series C, and Actions Related Thereto
- Contract Award to TYR, Inc. for Project Inspection Services for Substation #1 & #2 Replacement Project
- Contract Change Order #1 to Landmark Construction for the Softball Bleacher Replacement Project
- Contract Amendment #2 to CSW/Stuber-Stroeh Engineering Group, Inc. for Engineering Services for the Campus Entry Sidewalk Improvements Project
- Contract Award to LVH Entertainment Systems for Construction Services for Building 1200 Production Drapery and Lighting Project
- Funding Source Change for Balance of Contract to CA Architects for Architectural Services for the Softball Field Bleacher Replacement Project
- District Standards – Wayfinding Signage Standards
- Traffic Signal Equipment Easement and Public Sidewalk Easement for City of Vacaville for Vacaville Center Intersection Improvements Project

B. PROGRAM - NEXT 90 DAYS

1. Continued oversight of active projects and planning for future projects.
2. Continued user engagement in all active building projects.
3. Receive proceeds from Tranche 2 bond sale, anticipated in May.
4. Continued implementation of District's Bond Outreach Plan to encourage and facilitate participation by local contractors and suppliers.
5. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.

C PROGRAM – ISSUES

1. Small Local Diverse Business Pilot Program: Despite considerable outreach efforts by the District/Program Manager and active projects' General Contractors, the District's goal of 15% participation by local certified disadvantaged businesses is not being achieved on many of the projects. A higher percentage of local business participation is being achieved, than certified small local diverse businesses. This is because there is a very small number of certified firms in the County and City of Winters. Outreach phone calls to about 400 local firms potentially eligible for certification have not resulted in significant interest. The District/Program Manager and active project General Contractors will continue outreach efforts.

However, the Design Build contracts also include a goal of 20% local labor participation. This reporting documents whether construction workers reside locally, irregardless of where the company they work for is located. For construction work completed to date, the Biotechnology Project is at 37.37% local labor, and the Autotechnology Project is at 27.42% local labor.

3. FAIRFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of major current projects:

1. Performing Arts Building (Phase I B1200 Renovation)
2. Costume Workshop
3. Science Building (Phase I)
4. Substation #1 and #2 Replacement Project (Utility Infrastructure Upgrade Project)
5. Softball Bleacher Replacement Project
6. Campus Entry Sidewalk Improvements

B. NEXT 90 DAYS

1. Performing Arts Building Renovation: Complete stage rigging, stage flooring, orchestra pit filler, orchestra shell, stage draperies and lighting, production audio visual, and Punch List items. Contractor to conduct equipment training sessions. Move in.
2. Costume Workshop: Complete renovation of space in B1800 for Costume Workshop and move into the space.
3. Program Management Offices: Relocate offices from leased Swing Space to existing leased portable buildings on the Fairfield Campus.
4. New Science Building: Complete Increment 1 (site work) construction documents and submit to DSA in April. Continue development of Increment 2 (building) construction documents and submit to DSA in June.
5. Substation #1 and #2 Replacement Project: Receive and approve Contractor submittals; receive and respond to Contractor Requests for Information.
6. Softball Bleacher Replacement Project: Receive DSA approval. Receive and approve Contractor's submittal of bleacher and press box shop drawings.
7. Campus Entry Sidewalk Improvements Project: Receive DSA and City approvals. Issue for bid.
8. Potential New Projects: If funding is approved in the State's FY17/18 budget, initiate new Library/Learning Resource Center Building Project (50% State funding).

C. ISSUES

1. No major issues or concerns at this time.

4. VACAVILLE CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Biotechnology and Science Building
2. Vacaville Center Intersection Improvements
3. Vacaville Classroom Building (Annex) Renovation
4. Vacaville Center HVAC Upgrade Design

B. NEXT 90 DAYS

1. New Biotechnology and Science Building: Construction: complete storefront system, complete interior finishes, install casework and Owner furnished Contractor installed equipment, mechanical/plumbing/electrical trim out. Receive and install bioreactors. Order remaining furniture and equipment, including technology and audio visual equipment.
2. Vacaville Center Intersection Improvements: Receive Building Permit from City. Receive bids and award construction contract. Receive PG&E final design and approve agreement. Construction is anticipated to begin in June.
3. Vacaville Classroom Building (Annex) Renovation: Repair (minor) some roof trusses. Amend testing services contract and load test 14 roof trusses. Based on these additional test results, finalize REH Report and submit to DSA. Concurrently, develop construction documents for renovation of the building.
4. Vacaville Center HVAC Upgrade Design: Receive DSA approval. If funding is approved, construction is anticipated summer 2018.

C. ISSUES

1. No major issues or concerns at this time.

5. VALLEJO CAMPUS SUMMARY

A. CURRENT ACTIVITIES - Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Autotechnology Building
2. Vallejo Center HVAC Upgrade Project

B. NEXT 90 DAYS

1. Autotechnology Building: Continue construction: Complete windows, exterior doors, exterior plaster finish, and metal roofing. Complete interior finishes, install casework, restroom fixtures, and new program equipment. Begin exterior hardscape, landscaping, and paving work.
2. Vallejo Center HVAC Upgrade: Receive DSA approval. Receive bids and award construction contract. Move furniture and equipment as needed to Swing Spaces (MIT and Georgia Street) for summer school classes. Construction anticipated to start May 30.

C. ISSUES

1. No major issues or concerns at this time.

6. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached "Program Summary Budget" for a project by project view of the budget. In Section 7, the cumulative total of \$84,703,171 was paid through March 31, 2017 against the bond program budget of \$349,465,077. This financial period, January 1, 2017 through March 31, 2017, expenditures totaled \$12,374,885.
2. Projected spending cash flow continues to be monitored in relation to bond spending requirements.

B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved March 31, 2017 Revised Bond Spending Plan. Bond interest accrues annually.

C. CONTRACT STATUS

The Program Summary Report provides "Current Project Budget" and "Measure Q Expenditure" information through March 31, 2017.

D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.

7. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – organized by Program, Campus and Project, and based on BOT approved March 1, 2017 Revised Bond Spending Plan.



May 3, 2017 Quarterly Report

Status ⁽⁴⁾	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 1/18/2017 BSP ⁽¹⁾	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 3/1/2017 BSP (2)	OTHER FUNDING BUDGET ⁽³⁾	OTHER FUNDING EXPENDITURES AS OF 3/31/2017 ⁽³⁾	MEASURE Q EXPENDITURES AS OF 3/31/2017	PERCENT SPENT	PROJECT NO.
	FF CAMPUS								
F	Library & Learning Resource Center	\$ 21,800,000		\$ 21,800,000	\$ 19,572,741	\$ -	\$ -	0.0%	820110
A	Performing Arts Building (Phase 1, B1200 Renovation)	\$ 6,347,818		\$ 6,347,818	\$ 13,760,000	\$ 11,810,105	\$ 4,670,117	82.0%	821210/821220/821215
F	Performing Arts Building (Phase 2)	\$ 13,700,000		\$ 13,700,000	\$ -	\$ -	\$ 33,151	0.2%	821230
A	Science Building (Phase 1)	\$ 37,600,000		\$ 37,600,000	\$ -	\$ -	\$ 1,543,145	4.1%	820310
F	Science & Math Building (Phase 2)	\$ 8,000,000		\$ 8,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building (CTE)	\$ 3,000,000		\$ 3,000,000	\$ -	\$ -	\$ -	0.0%	TBD
A	Agriculture (Horticulture)	\$ 2,000,000		\$ 2,000,000	\$ -	\$ -	\$ 862,619	43.1%	821030
	VV CAMPUS								
A	VV Classroom Building Purchase & Renovation	\$ 8,200,000		\$ 8,200,000	\$ -	\$ -	\$ 3,518,841	42.9%	830200/830210
A	Biotechnology & Science Building	\$ 34,500,000		\$ 34,500,000	\$ -	\$ -	\$ 19,403,151	56.2%	830310/830320/830330
F	Aeronautics & Workforce Development Building	\$ 15,000,000		\$ 15,000,000	\$ -	\$ -	\$ 1,268,475	8.5%	830400/830410/830420
F	Student Success Center/LRC	\$ 15,500,000		\$ 15,500,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Fire Training	\$ 7,000,000		\$ 7,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Agriculture	\$ -		\$ -	\$ -	\$ -	\$ -	0.0%	TBD
	VI CAMPUS								
A	Vallejo prop purchase Belvedere	\$ 4,794,343		\$ 4,794,343	\$ -	\$ -	\$ 4,794,343	100.0%	840310
A	Vallejo prop purchase Northgate	\$ 6,871,871		\$ 6,871,871	\$ -	\$ -	\$ 6,871,471	100.0%	840910
F	Site improvements	\$ 2,825,000		\$ 2,825,000	\$ -	\$ -	\$ -	0.0%	840920/840320
A	Autotechnology Building	\$ 24,800,000		\$ 24,800,000	\$ -	\$ -	\$ 12,542,115	50.6%	840210/840220
F	Student Success Center/LRC	\$ 22,000,000		\$ 22,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building	\$ 19,800,000		\$ 19,800,000	\$ -	\$ -	\$ -	0.0%	TBD
A	Vallejo Center HVAC Upgrade	\$ 1,175,000		\$ 1,175,000	\$ -	\$ -	\$ -	0.0%	840430
	INFRASTRUCTURE IMPROVEMENTS								
A	IT Infrastructure Improvements	\$ 14,000,000		\$ 14,000,000	\$ -	\$ -	\$ 4,010,980	28.6%	812100
A	Utility Infrastructure Upgrade (Energy)	\$ 23,800,000		\$ 23,800,000	\$ 712,447	\$ 712,447	\$ 11,350,484	49.2%	814010/814020/814030/ 814040/814050
	ADA & CLASSROOM IMPROVEMENTS								
A	Small Capital Projects	\$ 8,300,000	\$ 453,246	\$ 8,753,246	\$ -	\$ -	\$ 2,242,316	27.0%	813005 to 813033
F	ADA Improvements	\$ 10,900,000	\$ (453,246)	\$ 10,900,000	\$ -	\$ -	\$ -	0.0%	TBD
	PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT								
A	Program Management, District Support and Planning	\$ 25,400,000		\$ 25,400,000	\$ -	\$ -	\$ 11,229,373	44.2%	811010/811011/811020/ 811021/811030
	RESERVE & INTEREST								
	Program Reserve	\$ 11,785,968		\$ 11,785,968	\$ -	\$ -	\$ -		
	Net Interest Earned (9/30/2016)/Treasury Fees	\$ 487,945	\$ (453,246)	\$ 34,699			\$ 362,588		
	TOTAL BOND SPENDING PLAN	\$ 349,587,945	\$ (453,246)	\$ 349,587,945	\$ 34,045,188	\$ 12,522,552	\$ 84,703,171	25.3%	

⁽¹⁾ Per Bond Spending Plan Revision Approved by BOT 1/18/2017

⁽²⁾ Per Bond Spending Plan Revision Approved by BOT 3/1/2017

⁽³⁾ Note other funding sources include State Funding and Proposition 39 Energy

⁽⁴⁾ A=Active Project; F=Future Project/Project On Hold. VV Aeronautics Project activity associated with property purchase and schematic design/budget confirmation only.

8. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on March 1, 2017 Board Approved Revised Bond Spending Plan.

Note that the following schedules for IT Infrastructure Improvements and Small Capital Projects reflect the Phase 1 (Tranche 1) project budget and schedule, as that is the portion of the project which is active. Completed projects are no longer included.

 Schedule for Major Active Building Projects Solano Community College Per Bond Spending Plan Approved 3/1/2017												2013		2014		2015		2016		2017		2018		2019		2020		2021		2022											
May 3, 2017	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4													
*Active Projects Only																																									
FF CAMPUS																																									
Performing Arts Building Phase 1, Swing Space & Costume Workshop ⁽¹⁾																																									
August 2014 Schedule/Budget					\$2,121,460			\$4,078,540																																	
October 2016 Schedule/Budget					\$2,121,460			\$4,226,358																																	
Current Schedule (% of Current Phase)					65%			98%																																	
Current Expenditures (% of Budget)					55%			86%																																	
Current Expenditures (\$)					\$1,163,260			\$3,506,857																																	
Science Building Phase 1																																									
August 2014 Schedule/Budget					\$6,810,000																																				
March 2016 Schedule/Budget					\$4,756,692			\$32,843,308																																	
Current Schedule (% of current phase)					14%			15%																																	
Current Expenditures (% of Budget)					14%			3%																																	
Current Expenditures (\$)					\$682,992			\$860,153																																	
Agriculture (Horticulture) Phase 1																																									
February 2015 Schedule/Budget					\$123,538			\$846,462																																	
Current Schedule (% of current phase)					100%			95%																																	
Current Expenditures (% of Budget)					95%			88%																																	
Current Expenditures (\$)					\$116,997			\$745,623																																	
VV CAMPUS																																									
VV Classroom Building Renovation																																									
December 2015 Schedule/August 2014 Budget					\$1,240,902			\$4,466,980																																	
Current Schedule (% of current phase)					85%			8%																																	
Current Expenditures (% of Budget)					50%			9%																																	
Current Expenditures (\$)					\$616,669			\$409,408																																	
Biotechnology & Science Building, Swing Space & VV Center Intersection Improvements																																									
August 2014 Schedule/Budget					\$5,460,177			\$22,539,823																																	
March 2015 Schedule/Budget					\$4,585,761			\$28,914,239																																	
Current Schedule (% of current phase)					40%			62%																																	
Current Expenditures (% of Budget)					38%			61%																																	
Current Expenditures (\$)					\$1,751,598			\$17,651,553																																	
VJ CAMPUS																																									
Autotechnology Building & Swing Space																																									
August 2014 Schedule/Budget					\$4,543,000			\$15,057,000																																	
March 2015 Schedule/Budget					\$3,743,968			\$21,056,032																																	
Current Schedule (% of current phase)					92%			50%																																	
Current Expenditures (% of Budget)					92%			43%																																	

Site Acquisition/ Design/FF&E
 Bid and Construction
 Current Expenditures Design
 Current Expenditures Construction

9. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Closeout
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.

ACTIVE PROJECTS



Solano Community College Performing Arts Building (Phase 1, B1200 Renovation)

A/E: LPAS

Contractor: BHM Construction

Status: Active

PROJECT SUMMARY

Project: Performing Arts Building (Phase 1, B1200 Renovation)

Project Scope:

This project includes renovation of Building 1200 to provide theater arts and music programs instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design, abatement and renovation of Building 1200 and associated site work; furniture, fixtures and equipment; project/construction management. Swing space during the renovation will be provided under the Swing Space sub-project.

Project Manager:	Jason Yi	Status:	Active
Construction Manager:	David Carey		
Original Project Budget:	\$18,760,630	Current Project Budget:	\$18,677,818
Project Start:	December 2013	Project End:	May 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Increment #1	■	■	■	■	■	■	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	
Increment #2	■	■	■	■	■	■	98%	<input type="checkbox"/>	<input type="checkbox"/>	No	Completion delayed to May 21.

CAUTION

BUDGET

FUNDING SOURCE: Measure Q and State GO Bond Funding

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 4,750	\$ -	\$ -	\$ 4,750	\$ 920	\$ 3,830	\$ 4,750	\$ 920	\$ -	\$ 3,830
3. WORKING DRAWINGS	\$ 61,250	\$ -	\$ -	\$ 61,250	\$ 15,706	\$ 45,544	\$ 61,250	\$ 15,323	\$ 383	\$ 45,544
4. CONSTRUCTION	\$ 3,322,168	\$ -	\$ -	\$ 3,322,168	\$ 3,113,508	\$ 208,660	\$ 3,322,168	\$ 3,103,782	\$ 9,726	\$ 208,660
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 81,450	\$ -	\$ -	\$ 81,450	\$ 81,450	\$ -	\$ 81,450	\$ 68,443	\$ 13,007	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 127,740	\$ -	\$ -	\$ 127,740	\$ 127,740	\$ -	\$ 127,740	\$ 126,000	\$ 1,740	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,531,358	\$ -	\$ -	\$ 3,531,358	\$ 3,322,698	\$ 208,660	\$ 3,531,358	\$ 3,298,225	\$ 24,473	\$ 208,660
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,355,460	\$ -	\$ -	\$ 1,355,460	\$ 986,813	\$ 368,647	\$ 1,355,460	\$ 287,575	\$ 699,238	\$ 368,647
MEASURE Q - PROJECT COST	\$ 4,952,818	\$ -	\$ -	\$ 4,952,818	\$ 4,326,137	\$ 626,681	\$ 4,952,818	\$ 3,602,043	\$ 724,094	\$ 626,681
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 526,000	\$ -	\$ 526,000	\$ -	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 9,545,978	\$ 1,527,022	\$ -
5. CONTINGENCY	\$ -	\$ 766,924	\$ -	\$ 766,924	\$ 745,893	\$ 21,031	\$ 766,924	\$ 445,804	\$ 300,089	\$ 21,031
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 251,145	\$ -	\$ 251,145	\$ 251,145	\$ -	\$ 251,145	\$ 183,614	\$ 67,531	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 264,471	\$ -	\$ 264,471	\$ 264,471	\$ -	\$ 264,471	\$ 243,509	\$ 20,962	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 221,460	\$ -	\$ 221,460	\$ -	\$ -	\$ 221,460	\$ 208,200	\$ 13,260	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 12,577,000	\$ -	\$ 12,577,000	\$ 12,555,969	\$ 21,031	\$ 12,577,000	\$ 10,627,105	\$ 1,928,864	\$ 21,031
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 13,760,000	\$ -	\$ 13,760,000	\$ 13,738,969	\$ 21,031	\$ 13,760,000	\$ 11,810,105	\$ 1,928,864	\$ 21,031
TOTAL PROJECT COST	\$ 4,952,818	\$ 13,760,000	\$ -	\$ 18,712,818	\$ 18,065,106	\$ 647,712	\$ 18,712,818	\$ 15,412,148	\$ 2,652,958	\$ 647,712

CAUTION

Issues and Concerns

1. Completion of production rigging work delayed to 4/28/17. Stage flooring, draperies and orchestra shell cannot be installed until production rigging is completed.

Next 90 Days

1. Production rigging installation
2. Stage flooring, orchestra pit filler, stage draperies and lighting, orchestra shell
3. Mechanical testing
4. AV Testing/ Training
5. Move in



Building Entry



Performance Hall



Solano Community College
Performing Arts (Phase 1, B1200 Renovation) Costume Workshop

A/E: CA Architects

Contractor: TBD

Status: Design

PROJECT SUMMARY

Project: Performing Arts Building (Phase 1, B1200 Renovation) Costume Workshop

Project Scope:

Performing Arts Costume Workshop and Classroom Project was planned to include renovation of a portion of the existing space in Building 1400 to be used as a combined Performing Arts Costume Workshop and Classroom space. However, decision was made to improve an alternate existing space in Building 1800B, in lieu of space in Building 1400.

Project Manager:	Jason Yi	Status:	Active
Original Project Budget:	\$230,000	Current Project Budget:	\$230,000
Project Start:	September 2016	Project End:	June 30, 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Design phase was completed and project issued for bid. However, construction contract not awarded due to decision to improve alternate location for Costume

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 45,130	\$ -	\$ -	\$ 45,130	\$ 44,630	\$ 500	\$ 45,130	\$ 44,700	\$ (70)	\$ 500
4. CONSTRUCTION	\$ 135,000	\$ -	\$ -	\$ 135,000	\$ -	\$ 135,000	\$ 135,000	\$ -	\$ -	\$ 135,000
5. CONTINGENCY	\$ 15,650	\$ -	\$ -	\$ 15,650	\$ -	\$ 15,650	\$ 15,650	\$ -	\$ -	\$ 15,650
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 11,720	\$ -	\$ -	\$ 11,720	\$ 11,720	\$ -	\$ 11,720	\$ -	\$ 11,720	\$ -
7. TESTS AND INSPECTIONS	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ 2,500
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 164,870	\$ -	\$ -	\$ 164,870	\$ 11,720	\$ 153,150	\$ 164,870	\$ -	\$ 11,720	\$ 153,150
10. FURNITURE AND GROUP II EQUIPMENT	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000
11. TOTAL PROJECT COST	\$ 230,000	\$ -	\$ -	\$ 230,000	\$ 56,350	\$ 173,650	\$ 230,000	\$ 44,700	\$ 11,650	\$ 173,650

Issues and Concerns

1. Decision was made to improve an alternate existing space in Building 1800B, in lieu of Building 1400, for Costume Workshop. Costume Workshop needs to be moved out of current Swing Space location by June 30.

Next 90 Days

1. Receive bids for Building 1800B improvements.
2. Construction contract to be taken to May 3 BOT for approval.
3. Complete improvements by June 21.
4. Move in June 23 & 23.



Costume Workshop in Current Swing Space



Solano Community College Science Building (Phase I)

A/E: Lionakis (Criteria Architect) Design Builder: DPR Construction Status: Active

PROJECT SUMMARY

Project: Science Building (Phase I)

Project Scope:
New Science Building to provide science labs, classroom instructional space, and student support spaces including a Veterans Center. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.

Project Manager: Pam Kinzie **Status:** Active
Construction Manager: Bob Collins

Original Project Budget: \$33,100,000 **Current Project Budget:** \$37,600,000

Project Start: September 2016 **Project End:** January 2019

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Documents	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	15%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 731,190	\$ -	\$ -	\$ 731,190	\$ 727,805	\$ 3,385	\$ 731,190	\$ 620,782	\$ 107,023	\$ 3,385
3. WORKING DRAWINGS	\$ 325,502	\$ -	\$ -	\$ 325,502	\$ 78,000	\$ 247,502	\$ 325,502	\$ 62,210	\$ 15,790	\$ 247,502
4. CONSTRUCTION	\$ 29,200,000	\$ -	\$ -	\$ 29,200,000	\$ 29,200,000	\$ -	\$ 29,200,000	\$ 698,873	\$ 28,501,127	\$ -
5. CONTINGENCY	\$ 1,521,714	\$ -	\$ -	\$ 1,521,714	\$ -	\$ 1,521,714	\$ 1,521,714	\$ -	\$ -	\$ 1,521,714
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 428,500	\$ -	\$ -	\$ 428,500	\$ 328,500	\$ 100,000	\$ 428,500	\$ 38,880	\$ 289,620	\$ 100,000
7. TESTS AND INSPECTIONS	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ -	\$ 550,000	\$ 550,000	\$ -	\$ -	\$ 550,000
8. CONSTRUCTION MANAGEMENT	\$ 1,143,094	\$ -	\$ -	\$ 1,143,094	\$ 1,143,094	\$ -	\$ 1,143,094	\$ 122,400	\$ 1,020,694	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 32,843,308	\$ -	\$ -	\$ 32,843,308	\$ 30,671,594	\$ 2,171,714	\$ 32,843,308	\$ 860,153	\$ 29,811,441	\$ 2,171,714
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,700,000	\$ -	\$ -	\$ 3,700,000	\$ -	\$ 3,700,000	\$ 3,700,000	\$ -	\$ -	\$ 3,700,000
11. TOTAL PROJECT COST	\$ 37,600,000	\$ -	\$ -	\$ 37,600,000	\$ 31,477,399	\$ 6,122,601	\$ 37,600,000	\$ 1,543,145	\$ 29,934,254	\$ 6,122,601

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Submit increment 1 construction documents to DSA for approval.
2. Submit Increment 2 construction documents to DSA for approval.



Building Main Entry



Solano Community College Agriculture (Horticulture)

A/E: MADI Architecture

Contractor: Pro Builders

Status: Construction



PROJECT SUMMARY

Project: Agriculture (Horticulture)

Project Scope:

This first phase project includes tree removal, utility infrastructure, access road, gravel paths, and farmers market stand.

Project Manager:	Karim Nassab	Status:	Active
Original Project Budget:	\$1,000,000	Current Project Budget:	\$970,000
Project Start:	March 2015	Project End:	May 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	
	SD	DD	CD									
Construction Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	99%	<input type="checkbox"/>	<input type="checkbox"/>	No	Fine grading and off-haul of excess soil were delayed to March due to rains.	OK				

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 64,275	\$ -	\$ -	\$ 64,275	\$ 63,825	\$ 450	\$ 64,275	\$ 59,883	\$ 3,942	\$ 450	
3. WORKING DRAWINGS	\$ 59,263	\$ -	\$ -	\$ 59,263	\$ 59,263	\$ -	\$ 59,263	\$ 57,114	\$ 2,149	\$ -	
4. CONSTRUCTION	\$ 776,678	\$ -	\$ -	\$ 776,678	\$ 763,202	\$ 13,476	\$ 776,678	\$ 721,352	\$ 41,851	\$ 13,476	
5. CONTINGENCY	\$ 4,556	\$ -	\$ -	\$ 4,556	\$ -	\$ 4,556	\$ 4,556	\$ -	\$ -	\$ 4,556	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 20,140	\$ -	\$ -	\$ 20,140	\$ 20,140	\$ -	\$ 20,140	\$ 6,230	\$ 13,910	\$ -	
7. TESTS AND INSPECTIONS	\$ 45,088	\$ -	\$ -	\$ 45,088	\$ 45,088	\$ -	\$ 45,088	\$ 18,041	\$ 27,047	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 846,462	\$ -	\$ -	\$ 846,462	\$ 828,430	\$ 18,032	\$ 846,462	\$ 745,623	\$ 82,807	\$ 18,032	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 970,000	\$ -	\$ -	\$ 970,000	\$ 951,518	\$ 18,482	\$ 970,000	\$ 862,619	\$ 88,898	\$ 18,482	OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete Punch List work
2. Project Close-Out activities
3. Issue Notice of Completion



New Farmers Market Canopy



Ribbon Cutting Ceremony



Solano Community College VV Classroom Building Renovation

A/E: CA Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: VV Classroom Building Renovation

Project Scope:

Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

Project Manager:	Pam Kinzie	Status:	Active
Original Project Budget:	\$5,500,000	Current Project Budget:	\$5,707,882
Project Start:	November 2014	Project End:	June 2018

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	
	SD	DD	CD									
Design Phase	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Additional structural testing required; being done concurrent with development of renovation plans.	OK					

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 221,688	\$ -	\$ -	\$ 221,688	\$ 114,878	\$ 106,810	\$ 221,688	\$ 109,016	\$ 5,862	\$ 106,810	
3. WORKING DRAWINGS	\$ 258,944	\$ -	\$ -	\$ 258,944	\$ 58,880	\$ 200,064	\$ 258,944	\$ 53,238	\$ 5,642	\$ 200,064	
4. CONSTRUCTION	\$ 3,670,928	\$ -	\$ -	\$ 3,670,928	\$ 285,683	\$ 3,385,245	\$ 3,670,928	\$ 280,996	\$ 4,687	\$ 3,385,245	
5. CONTINGENCY	\$ 249,961	\$ -	\$ -	\$ 249,961	\$ -	\$ 249,961	\$ 249,961	\$ -	\$ -	\$ 249,961	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 95,590	\$ -	\$ -	\$ 95,590	\$ -	\$ 95,590	\$ 95,590	\$ -	\$ -	\$ 95,590	
7. TESTS AND INSPECTIONS	\$ 608,104	\$ -	\$ -	\$ 608,104	\$ 277,478	\$ 330,626	\$ 608,104	\$ 128,412	\$ 149,066	\$ 330,626	
8. CONSTRUCTION MANAGEMENT	\$ 146,960	\$ -	\$ -	\$ 146,960	\$ -	\$ 146,960	\$ 146,960	\$ -	\$ -	\$ 146,960	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 4,771,543	\$ -	\$ -	\$ 4,771,543	\$ 563,161	\$ 4,208,382	\$ 4,771,543	\$ 409,408	\$ 153,753	\$ 4,208,382	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 455,707	\$ -	\$ -	\$ 455,707	\$ 454,415	\$ 1,293	\$ 455,707	\$ 454,415	\$ -	\$ 1,293	
11. TOTAL PROJECT COST	\$ 5,707,882	\$ -	\$ -	\$ 5,707,882	\$ 1,191,333	\$ 4,516,549	\$ 5,707,882	\$ 1,026,077	\$ 165,257	\$ 4,516,549	OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Develop design and construction documents.
2. Conduct additional truss testing and revise final REH Report.





Solano Community College Biotechnology & Science Building

A/E: The Smith Group

Contractor: Rudolph & Sletten

Status: Active

PROJECT SUMMARY

Project: Biotechnology & Science Building

Project Scope:

New Biotechnology Building to provide biotechnology and science instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment, project/construction management; and swing space classroom spaces at the existing Vacaville Center.

Project Manager: Jason Yi **Status:** Active
Construction Manager: Cary Talbott
Original Project Budget: \$27,800,000 **Current Project Budget:** \$33,500,000
Project Start: November 2014 **Project End:** September 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	62%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Building enclosed. Interior gypboard installation in progress.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 517,330	\$ -	\$ -	\$ 517,330	\$ 517,090	\$ 240	\$ 517,330	\$ 513,472	\$ 3,618	\$ 240
3. WORKING DRAWINGS	\$ 877,780	\$ -	\$ -	\$ 877,780	\$ 822,339	\$ 55,441	\$ 877,780	\$ 810,115	\$ 12,224	\$ 55,441
4. CONSTRUCTION	\$ 26,300,000	\$ -	\$ -	\$ 26,300,000	\$ 26,300,000	\$ -	\$ 26,300,000	\$ 16,478,337	\$ 9,821,663	\$ -
5. CONTINGENCY	\$ 657,418	\$ -	\$ -	\$ 657,418	\$ -	\$ 657,418	\$ 657,418	\$ -	\$ -	\$ 657,418
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 100,690	\$ -	\$ -	\$ 100,690	\$ 100,690	\$ -	\$ 100,690	\$ 45,512	\$ 55,178	\$ -
7. TESTS AND INSPECTIONS	\$ 582,075	\$ -	\$ -	\$ 582,075	\$ 319,189	\$ 262,886	\$ 582,075	\$ 212,883	\$ 106,306	\$ 262,886
8. CONSTRUCTION MANAGEMENT	\$ 1,274,056	\$ -	\$ -	\$ 1,274,056	\$ 1,274,056	\$ -	\$ 1,274,056	\$ 914,820	\$ 359,236	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 28,914,239	\$ -	\$ -	\$ 28,914,239	\$ 27,993,935	\$ 920,304	\$ 28,914,239	\$ 17,651,553	\$ 10,342,382	\$ 920,304
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,190,651	\$ -	\$ -	\$ 3,190,651	\$ 1,796,538	\$ 1,394,113	\$ 3,190,651	\$ 289,301	\$ 1,507,237	\$ 1,394,113
11. TOTAL PROJECT COST	\$ 33,500,000	\$ -	\$ -	\$ 33,500,000	\$ 31,129,902	\$ 2,370,098	\$ 33,500,000	\$ 19,264,441	\$ 11,865,461	\$ 2,370,098

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Casework installation ongoing.
2. Ceramic tile installation ongoing in restrooms.
3. Color coat exterior in progress.
4. Exterior concrete flatwork to continue.
5. Expect substantial completion by the end of June.



Exterior Flatwork In Progress



New Lab Prep Area



**Solano Community College
Vacaville Center Intersection Improvements**

A/E: Omni-Means

Contractor: TBD

Status: Active

PROJECT SUMMARY

Project: Vacaville Center Intersection Improvements

Project Scope:

Install a traffic signal and construct associated roadway and on-site improvements at the N. Village Parkway/Vacaville Campus Main Entrance located in the City of Vacaville. This project is a required CEQA mitigation for the Biotechnology and Science Building Project.

Project Manager: Jason Yi **Status:** Active
Construction Manager: Scott Christie
Original Project Budget: \$968,270 **Current Project Budget:** \$968,270
Project Start: June 2016 **Project End:** September 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Bidding Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

BUDGET

FUNDING SOURCE: Measure Q

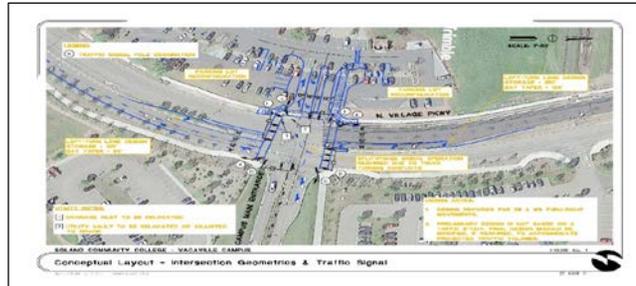
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 16,990	\$ -	\$ -	\$ 16,990	\$ 15,530	\$ 1,460	\$ 16,990	\$ 15,530	\$ 0	\$ 1,460
3. WORKING DRAWINGS	\$ 77,496	\$ -	\$ -	\$ 77,496	\$ 86,896	\$ (9,400)	\$ 77,496	\$ 76,052	\$ 10,844	\$ (9,400)
4. CONSTRUCTION	\$ 721,694	\$ -	\$ -	\$ 721,694	\$ 30,177	\$ 691,517	\$ 721,694	\$ 12,177	\$ 18,000	\$ 691,517
5. CONTINGENCY	\$ 73,000	\$ -	\$ -	\$ 73,000	\$ -	\$ 73,000	\$ 73,000	\$ -	\$ -	\$ 73,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 5,090	\$ -	\$ -	\$ 5,090	\$ 5,090	\$ -	\$ 5,090	\$ -	\$ 5,090	\$ -
7. TESTS AND INSPECTIONS	\$ 34,000	\$ -	\$ -	\$ 34,000	\$ -	\$ 34,000	\$ 34,000	\$ -	\$ -	\$ 34,000
8. CONSTRUCTION MANAGEMENT	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ 38,400	\$ 1,600	\$ 40,000	\$ 3,222	\$ 35,179	\$ 1,600
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 873,784	\$ -	\$ -	\$ 873,784	\$ 73,667	\$ 800,117	\$ 873,784	\$ 15,399	\$ 58,269	\$ 800,117
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 968,270	\$ -	\$ -	\$ 968,270	\$ 176,093	\$ 792,177	\$ 968,270	\$ 106,980	\$ 69,113	\$ 792,177

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Receive bids and award construction contract
2. Obtain Encroachment Permit from City
3. Start construction
4. Confirm/coordinate PG&E box relocation



Preliminary Plan of Improvements



Solano Community College Autotechnology Building

A/E: JK Architecture

Contractor: Clark & Sullivan

Status: Active

PROJECT SUMMARY

Project: Autotechnology Building

Project Scope:
New Autotechnology Building to provide state of the art automotive technology instructional and student support spaces. The project will include the following components: swing space bldg at 1301 Georgia St. in Vallejo; planning, assessment, surveys, design and construction of the building and related site work; furniture, fixtures and equipment, and project/construction management.

Project Manager: Jason Yi **Status:** Active
Construction Manager: Christine Tai
Original Project Budget: \$18,400,000 **Current Project Budget:** \$23,460,000
Project Start: November 2014 **Project End:** August 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Structure and roofing complete. Exterior plaster in progress. Interior gypboard in progress. Polish of concrete floors in progress.				

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 428,335	\$ -	\$ -	\$ 428,335	\$ 427,901	\$ 434	\$ 428,335	\$ 422,779	\$ 5,122	\$ 434
3. WORKING DRAWINGS	\$ 855,875	\$ -	\$ -	\$ 855,875	\$ 810,160	\$ 45,715	\$ 855,875	\$ 796,794	\$ 13,366	\$ 45,715
4. CONSTRUCTION	\$ 19,068,734	\$ -	\$ -	\$ 19,068,734	\$ 19,068,734	\$ -	\$ 19,068,734	\$ 8,100,196	\$ 10,968,538	\$ -
5. CONTINGENCY	\$ 554,552	\$ -	\$ -	\$ 554,552	\$ 2,499	\$ 552,053	\$ 554,552	\$ 2,499	\$ -	\$ 552,053
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 77,150	\$ -	\$ -	\$ 77,150	\$ 60,550	\$ 16,600	\$ 77,150	\$ 30,150	\$ 30,400	\$ 16,600
7. TESTS AND INSPECTIONS	\$ 334,428	\$ -	\$ -	\$ 334,428	\$ 334,428	\$ -	\$ 334,428	\$ 215,536	\$ 118,893	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 932,176	\$ -	\$ -	\$ 932,176	\$ 932,176	\$ -	\$ 932,176	\$ 681,050	\$ 251,126	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 20,967,040	\$ -	\$ -	\$ 20,967,040	\$ 20,398,387	\$ 568,653	\$ 20,967,040	\$ 9,029,431	\$ 11,368,957	\$ 568,653
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,208,750	\$ -	\$ -	\$ 1,208,750	\$ 1,160,152	\$ 48,598	\$ 1,208,750	\$ 1,157,986	\$ 2,166	\$ 48,598
11. TOTAL PROJECT COST	\$ 23,460,000	\$ -	\$ -	\$ 23,460,000	\$ 22,796,600	\$ 663,400	\$ 23,460,000	\$ 11,406,989	\$ 11,389,611	\$ 663,400

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete exterior envelope.
2. Install finishes.
3. Install building equipment and automotive equipment.
4. Complete PG&E gas service by early April. PG&E electrical service by early May.
5. Start site paving in late April/ early May.
6. Prepare for commissioning.



Building Entrance, Exterior Insulation at Walls



Ductwork and Framing at Instructional Bays



Solano Community College Vallejo Center HVAC Upgrade

A/E: EDesignC Inc.

Contractor: TBD

Status: Active

PROJECT SUMMARY

Project: Vallejo Center HVAC Upgrade Design

Project Scope:

This project will include replacement of air conditioning units, installation of rooftop condensing units, new hydronic heating system, and rezoning of existing ductwork, replacement of controls, and removal and replacement of suspended ceiling system.

Project Manager: Lucky Lofton **Status:** Active

Construction Manager: Scott Glover

Original Project Budget: \$1,175,000 **Current Project Budget:** \$1,175,000

Project Start: March 2017 **Project End:** August 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Bid Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 82,000	\$ -	\$ -	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,000
4. CONSTRUCTION	\$ 885,500	\$ -	\$ -	\$ 885,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 885,500
5. CONTINGENCY	\$ 110,678	\$ -	\$ -	\$ 110,678	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,678
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 29,222	\$ -	\$ -	\$ 29,222	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,222
8. CONSTRUCTION MANAGEMENT	\$ 67,600	\$ -	\$ -	\$ 67,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,600
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,093,000	\$ -	\$ -	\$ 1,093,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,093,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,175,000	\$ -	\$ -	\$ 1,175,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,175,000

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Receive bids and award construction contract
2. Contractor to order equipment
3. Finalize Agreement for Swing Space for summer classes
4. Start construction May 30



Vallejo Center - Construction Planned for Summer 2017



Solano Community College Utility Infrastructure Upgrade (Energy) - Fairfield Substation #1 & #2 Replacement

A/E: CA Architects

Contractor: Sierra National

Status: Active



PROJECT SUMMARY

Project: Utility Infrastructure Upgrade (Energy) - FF Substation #1 & #2 Replacement

Project Scope:
This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. This project includes replacement of two of the five electric substations at the Fairfield Campus.

Construction Manager: Scott Christie	Status: Active
Original Project Budget: \$1,224,000	Current Project Budget: \$1,349,000
Project Start: January 2016	Project End: February 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	N/A	■	□	3%	□	□	Yes	Construction will occur during the Thanksgiving break, 2017 in order to minimize impact to the campus.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 2,400	\$ -	\$ -	\$ 2,400	\$ 2,376	\$ 24	\$ 2,400	\$ 1,821	\$ 555	\$ 24
3. WORKING DRAWINGS	\$ 59,500	\$ -	\$ -	\$ 59,500	\$ 59,500	\$ -	\$ 59,500	\$ 59,500	\$ -	\$ -
4. CONSTRUCTION	\$ 1,079,000	\$ -	\$ -	\$ 1,079,000	\$ 1,079,000	\$ -	\$ 1,079,000	\$ -	\$ 1,079,000	\$ -
5. CONTINGENCY	\$ 107,900	\$ -	\$ -	\$ 107,900	\$ -	\$ 107,900	\$ 107,900	\$ -	\$ -	\$ 107,900
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 19,000	\$ -	\$ -	\$ 19,000	\$ 19,000	\$ -	\$ 19,000	\$ 3,375	\$ 15,625	\$ -
7. TESTS AND INSPECTIONS	\$ 13,798	\$ -	\$ -	\$ 13,798	\$ 6,900	\$ 6,898	\$ 13,798	\$ -	\$ 6,900	\$ 6,898
8. CONSTRUCTION MANAGEMENT	\$ 67,402	\$ -	\$ -	\$ 67,402	\$ 67,402	\$ -	\$ 67,402	\$ 4,318	\$ 63,084	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,287,100	\$ -	\$ -	\$ 1,287,100	\$ 1,172,302	\$ 114,798	\$ 1,287,100	\$ 7,693	\$ 1,164,609	\$ 114,798
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,349,000	\$ -	\$ -	\$ 1,349,000	\$ 1,234,178	\$ 114,822	\$ 1,349,000	\$ 69,014	\$ 1,165,164	\$ 114,822

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Process electrical submittal.
2. Coordinate with PG&E; obtain PG&E approval on meter section.



Substation #1 Opened up for Review and Assessment



Substation #2 Being Evaluated



**Solano Community College
Small Capital Projects - Other**

A/E: N/A

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Other	
Project Scope: Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$50,000.	
Project Manager: Various	Status: Active
Original Project Budget: \$200,000	Current Project Budget: \$361,608
Project Start: January 2014	Project End: December 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects less than \$50,000, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Ongoing small capital projects, less than \$50,000. Ongoing lease payments for swing space portables through June.

OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. B1400 FF&E (Part of Small Capital Projects overall budget)	\$ 35,450	\$ -	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 0
2. Vacaville FF&E/Shelving Design & Installation	\$ 6,930	\$ -	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ -
3. Baseball Field	\$ 5,303	\$ -	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ -
4. Vacaville and Vallejo Center Signage	\$ 11,480	\$ -	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ -
5. Building 100 Data Center	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
6. Child Development FF&E	\$ 1,988	\$ -	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ -
7. Building 300 Feasibility Study	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
8. Building 1800 Mechatronics Presentation Walls	\$ 51,947	\$ -	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ -
9. Building 1400 Food Service Area Assessment	\$ 18,800	\$ -	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ -
10. Asbestos Abatement (B100, B1900)	\$ 26,980	\$ -	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ -
11. Site Lighting Improvements (FF) (Alternate)	\$ 35,350	\$ -	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ -
12. Building 100 Lobby Tables, Electrical and Lighting	\$ 19,300	\$ -	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ -
13. FF Campus Entry Sidewalk Improvements (Design)	\$ 38,640	\$ -	\$ -	\$ 38,640	\$ 34,440	\$ 4,200	\$ 38,640	\$ 12,671	\$ 21,769	\$ 4,200
14. Glides for New Classroom Furniture	\$ 4,780	\$ -	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ -
15. Swing Space Portables	\$ 19,185	\$ -	\$ -	\$ 19,185	\$ 19,178	\$ 7	\$ 19,185	\$ 4,589	\$ 14,589	\$ 7
16. Hydronic Pump Insulation	\$ 11,975	\$ -	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ -
17. Fire Alarm Panel Connectors	\$ 5,554	\$ -	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ -
18. Fairfield Campus Directories	\$ 39,500	\$ -	\$ -	\$ 39,500	\$ -	\$ 39,500	\$ 39,500	\$ -	\$ -	\$ 39,500
11. TOTAL PROJECT COST	\$ 361,608	\$ -	\$ -	\$ 361,608	\$ 317,901	\$ 43,707	\$ 361,608	\$ 281,543	\$ 36,358	\$ 43,707

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Campus Entry Sidewalk Improvements Project: complete construction and bid documents.
2. Ongoing lease payments for swing space portables through June.
3. Campus Directory Signs: Complete construction docs and issue for bid.



Fairfield Campus Entry



**Solano Community College
Small Capital Projects - Vacaville & Vallejo Centers HVAC Upgrade Design**

A/E: EDesignC Inc.

Contractor: TBD

Status: Active

PROJECT SUMMARY

Project: Small Capital Projects - Vacaville & Vallejo Centers HVAC Upgrade Design

Project Scope:

Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support, and office space improvements District wide. The scope of this specific project includes evaluation of the condition of the existing HVAC systems, recommendations for upgrade, cost/budget development, and design of upgrades.

Project Manager: Lucky Lofton **Status:** Active

Original Project Budget: \$75,000 **Current Project Budget:** \$104,300

Project Start: February 2016 **Project End:** April 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Construction docs ready for DSA backcheck.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 88,300	\$ -	\$ -	\$ 88,300	\$ 87,823	\$ 477	\$ 88,300	\$ 62,616	\$ 25,208	\$ 477
3. WORKING DRAWINGS	\$ 16,000	\$ -	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 104,300	\$ -	\$ -	\$ 104,300	\$ 103,823	\$ 477	\$ 104,300	\$ 78,616	\$ 25,208	\$ 477

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Receive DSA approval.



Solano Community College Small Capital Projects - Softball Bleacher Replacement

A/E: CA Architects

Contractor: Landmark Construction Status: Active

PROJECT SUMMARY

Project: Small Capital Projects - Softball Bleacher Replacement			
Project Scope: This project is to replace the existing non-DSA compliant bleachers and press box for the existing softball field on the Fairfield Campus. Scope includes demolition of existing bleachers and press box, selective demolition of existing site, site improvements, and installation of new bleacher and press box.		Project Manager: Jason Yi	Status: Active
		Original Project Budget: \$453,246	Current Project Budget: \$453,246
		Project Start: April 2017	Project End: September 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0%	<input type="checkbox"/>	<input type="checkbox"/>	No	Will issue Notice to Proceed once receive DSA approval. Schedule delay due to DSA review time.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 800	\$ -	\$ -	\$ 800	\$ -	\$ 800	\$ 800	\$ -	\$ -	\$ 800
4. CONSTRUCTION	\$ 406,241	\$ -	\$ -	\$ 406,241	\$ 406,241	\$ -	\$ 406,241	\$ -	\$ 406,241	\$ -
5. CONTINGENCY	\$ 5,970	\$ -	\$ -	\$ 5,970	\$ -	\$ 5,970	\$ 5,970	\$ -	\$ -	\$ 5,970
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 10,400	\$ -	\$ -	\$ 10,400	\$ 10,400	\$ -	\$ 10,400	\$ -	\$ 10,400	\$ -
7. TESTS AND INSPECTIONS	\$ 19,335	\$ -	\$ -	\$ 19,335	\$ 19,335	\$ -	\$ 19,335	\$ -	\$ 19,335	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 10,500	\$ -	\$ -	\$ 10,500	\$ 10,500	\$ -	\$ 10,500	\$ -	\$ 10,500	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 452,446	\$ -	\$ -	\$ 452,446	\$ 446,476	\$ 5,970	\$ 452,446	\$ -	\$ 446,476	\$ 5,970
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 453,246	\$ -	\$ -	\$ 453,246	\$ 446,476	\$ 6,770	\$ 453,246	\$ -	\$ 446,476	\$ 6,770

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Receive DSA approval for construction plans.
2. Issue Notice to Proceed to start fabrication of bleachers.
3. Start construction of site improvements.



Old Press Box to be Removed and Replaced



Old Bleachers to be Removed and Replaced



**Solano Community College
Planning, Assessments & Program Management**

A/E: N/A

Contractor: N/A

Status: Active

PROJECT SUMMARY

Project: Planning, Assessments & Program Management	
Project Scope: This Bond Spending Plan budget category includes District-wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.	Project Manager: N/A Status: Active
	Original Project Budget: \$25,400,000 Current Project Budget: \$25,400,000
	Project Start: July 2013 Project End: December 2030

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
This project sheet includes budget and expenditure information for the duration of the bond program. Only Tranche 1 duration of 2013-2017 is active.	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

OK

Expenditures **FUNDING SOURCE: Measure Q**

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Program Management Consultants	\$ 7,500,000	\$ -	\$ -	\$ 7,500,000	\$ 7,319,356	\$ 180,644	\$ 7,500,000	\$ 6,017,737	\$ 1,301,619	\$ 180,644
2. Program Management District Staff	\$ 9,450,000	\$ -	\$ -	\$ 9,450,000	\$ 1,649,935	\$ 7,800,065	\$ 9,450,000	\$ 1,649,935	\$ (0)	\$ 7,800,065
3. Professional Services Bond	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 1,264,976	\$ 3,735,024	\$ 5,000,000	\$ 914,738	\$ 350,238	\$ 3,735,024
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ -
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ -
6. EMP/FMP/District Standards Bond	\$ 2,223,696	\$ -	\$ -	\$ 2,223,696	\$ 1,471,185	\$ 752,511	\$ 2,223,696	\$ 1,420,560	\$ 50,625	\$ 752,511
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 25,400,000	\$ -	\$ -	\$ 25,400,000	\$ 12,931,756	\$ 12,468,244	\$ 25,400,000	\$ 11,229,273	\$ 1,702,483	\$ 12,468,244

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. On-going activities of the District bond team, program management team, consultants (bond counsel, bond performance audit, planning and standards) to support the Bond program.

PROJECTS IN CLOSE-OUT



**Solano Community College
Performing Arts (Phase 1, B1200 Renovation) Swing Space**

A/E: CA Architects

Contractor: Multiple

Status: Occupancy

PROJECT SUMMARY

Project: Performing Arts Building (Phase 1, B1200 Renovation) Swing Space

Project Scope:

Performing Arts Building includes complete renovation of B1200 theater arts and music programs instructional and student support spaces. This Swing Space project provides interim housing for all programs in B1200 during the renovation project.

Project Manager: Jason Yi **Status:** Occupancy

Original Project Budget: \$1,200,000 **Current Project Budget:** \$1,165,000

Project Start: December 2014 **Project End:** June 30, 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Space planning and implementation of swing space solutions.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	95%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	Project is ongoing for swing space occupancy (rent expenditures).

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 63,170	\$ -	\$ -	\$ 63,170	\$ 63,170	\$ -	\$ 63,170	\$ 14,610	\$ 48,560	\$ -
3. WORKING DRAWINGS	\$ 882,753	\$ -	\$ -	\$ 882,753	\$ 882,548	\$ 205	\$ 882,753	\$ 789,687	\$ 92,861	\$ 205
4. CONSTRUCTION	\$ 200,647	\$ -	\$ -	\$ 200,647	\$ 200,647	\$ -	\$ 200,647	\$ 200,647	\$ (0)	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 7,985	\$ -	\$ -	\$ 7,985	\$ 7,985	\$ -	\$ 7,985	\$ 7,985	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 208,632	\$ -	\$ -	\$ 208,632	\$ 208,632	\$ -	\$ 208,632	\$ 208,632	\$ (0)	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 10,445	\$ -	\$ -	\$ 10,445	\$ 10,445	\$ 0	\$ 10,445	\$ 10,445	\$ (0)	\$ 0
11. TOTAL PROJECT COST	\$ 1,165,000	\$ -	\$ -	\$ 1,165,000	\$ 1,164,795	\$ 205	\$ 1,165,000	\$ 1,023,374	\$ 141,421	\$ 205

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Occupancy and lease payments until the programs are relocated back into the renovated Performing Arts Building.
- Move back will be phased and is anticipated to be completed by June 23.



Temporary Theater Stage



Temporary Theater Control Room



Solano Community College Autotechnology Swing Space Project

A/E: N/A

Contractor: N/A

Status: Occupancy

PROJECT SUMMARY

Project: Autotechnology Swing Space

Project Scope:
Solano Community College re-established its automotive technician program in spring 2013 to complement existing auto body and hybrid/alternative fuel programs. Prior to its current swing space location in Vallejo, the program was housed at Armijo High School in Fairfield CA. Once the new Auto-technology Building is completed at the Vallejo Center Northgate property, the program will be relocated to the new building.

Project Manager: Jason Yi **Status:** Occupancy

Original Project Budget: \$1,200,000 **Current Project Budget:** \$1,340,000

Project Start: December 2013 **Project End:** August, 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Project construction for swing space improvements and ongoing lease of the building.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Project is ongoing for period of occupancy (primarily lease payments)	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS (Swing Space lease)	\$ 1,220,000	\$ -	\$ -	\$ 1,220,000	\$ 1,122,868	\$ 97,132	\$ 1,220,000	\$ 1,065,833	\$ 57,035	\$ 97,132	
4. CONSTRUCTION	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ 69,292	\$ 50,708	\$ 120,000	\$ 69,292	\$ -	\$ 50,708	OK
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ 69,292	\$ 50,708	\$ 120,000	\$ 69,292	\$ -	\$ 50,708	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 1,340,000	\$ -	\$ -	\$ 1,340,000	\$ 1,192,160	\$ 147,840	\$ 1,340,000	\$ 1,135,125	\$ 57,035	\$ 147,840	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. No further action other than occupancy until new Autotechnology Building is completed.
2. Move out and into new Autotechnology Building for fall 2017 classes.





**Solano Community College
Utility Infrastructure Upgrade (Energy) - Solar Project**

A/E: Sunpower/ATI

Contractor: Mike Brown Electric

Status: Close-Out



PROJECT SUMMARY

Project: Utility Infrastructure Upgrade (Energy) - Solar Project

Project Scope: This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. There are several phases of this overall project and it includes Solar Photovoltaic design, installation and commissioning, infrastructure connections with P&GE.	Project Manager: Pam Kinzie Status: Financing Payments
	Original Project Budget: \$16,949,900 Current Project Budget: \$16,651,757
	Project Start: May 2014 Project End: Completed

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	■	■	■	100%	■	■	Yes	Project work completed and closed out with DSA. Ongoing financing payments.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 18,562	\$ -	\$ -	\$ 18,562	\$ 18,561	\$ 1	\$ 18,562	\$ 18,561	\$ -	\$ 1
4. CONSTRUCTION	\$ 16,633,195	\$ -	\$ -	\$ 16,633,195	\$ 16,430,900	\$ 202,295	\$ 16,633,195	\$ 5,338,667	\$ 11,092,233	\$ 202,295
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 16,633,195	\$ -	\$ -	\$ 16,633,195	\$ 16,430,900	\$ 202,295	\$ 16,633,195	\$ 5,338,667	\$ 11,092,233	\$ 202,295
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 16,651,757	\$ -	\$ -	\$ 16,651,757	\$ 16,449,461	\$ 202,296	\$ 16,651,757	\$ 5,357,228	\$ 11,092,233	\$ 202,296

OK

Issues and Concerns

1. No issues at this time.

Next 90 Days

1. Ongoing financing payments.



PG&E Installing New Switch Into Vault



Installation and Programming of a System Controller



Solano Community College IT Infrastructure Improvements (Phase 1)

A/E: N/A

Contractors: DGI, IDF

Status: Close Out

PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:
IT Infrastructure Improvements project is a districtwide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment; and project/construction management.

Project Manager:	Pam Kinzie	Status:	Active
Total Project Budget:	\$14,000,000	Original Ph 1 Project Budget:	\$3,500,000
		Current Ph 1 Project Budget:	\$4,010,980
Project Start:	October 2014	Project End (Phase 1):	March 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Phase 1 of this project includes network infrastructure, IT equipment and AV control systems.	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	Phase 1 project completed.					

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 63,345	\$ -	\$ -	\$ 63,345	\$ 63,345	\$ -	\$ 63,345	\$ 63,345	\$ -	\$ -
3. WORKING DRAWINGS	\$ 41,913	\$ -	\$ -	\$ 41,913	\$ 41,913	\$ -	\$ 41,913	\$ 41,913	\$ -	\$ -
4. CONSTRUCTION	\$ 2,232,946	\$ -	\$ -	\$ 2,232,946	\$ 2,232,946	\$ -	\$ 2,232,946	\$ 2,232,946	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,232,946	\$ -	\$ -	\$ 2,232,946	\$ 2,232,946	\$ -	\$ 2,232,946	\$ 2,232,946	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,672,776	\$ -	\$ -	\$ 1,672,776	\$ 1,672,776	\$ -	\$ 1,672,776	\$ 1,672,776	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 4,010,980	\$ -	\$ -	\$ 4,010,980	\$ 4,010,980	\$ -	\$ 4,010,980	\$ 4,010,980	\$ -	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Close out project.
2. Project summary sheet has been revised to report Phase 1 budget and expenditures only. Total Bond Spending Plan budget for IT Infrastructure Improvements is \$14M. Implementation consists of 4-5 phases over the duration of the bond construction program.

CLOSED PROJECTS

1. Utility Infrastructure Upgrade (Energy) – ESCO Lighting
2. Vacaville Classroom Building Purchase
3. Vallejo Property Purchase Northgate
4. Vallejo Property Purchase Belvedere
5. Utility Infrastructure Upgrade (Energy) – ESCO Mechanical
6. Biotechnology & Science Swing Space Project
7. Small Capital Projects:
 - a. Building 100 Adjunct Center
 - b. Building 100 Staff Lounge
 - c. HVAC Systems
 - d. Building 1400 FF&E
 - e. Vacaville FF&E/Shelving Design & Installation
 - f. Baseball Field
 - g. Vacaville and Vallejo Center Signage
 - h. Child Development FF&E
 - i. Building 100 Data Center
 - j. 21st Century Classroom (Phase 1)
 - k. Middle College High School
 - l. Building 1600 Classroom Improvement
 - m. Building 1800 Classroom Improvement
 - n. Building 300 Feasibility Study
 - o. Building 1600 Re-Roofing
 - p. CDFS Building Window Shades & Building 200 Kitchen Renovation
 - q. Building 1300 Kiln Fence
 - r. Building 100 Academic Success and Tutoring Expansion
 - s. 21st Century Classroom (Phase 2)
 - t. Building 1800 Mechatronics Presentation Walls
 - u. Building 1400 Food Service Area Assessment
 - v. Hydronic Pumps Replacement
 - w. FF&E Replacement (Phase 1)
 - x. Asbestos Abatement (B100, B1900)
 - y. Site Lighting Improvements (FF) (Alternate)
 - z. Building 100 Lobby Tables, Electrical and Lighting
 - aa. Hydronic Pump Insulation
 - bb. Glides for New Classroom Furniture
 - cc. Fire Alarm Panel Connectors
8. Utility Infrastructure Upgrade – Site Lighting Improvements



**Solano Community College
Small Capital Projects - B100 Academic Success & Tutoring Center**

A/E: MADI

Contractor: TPA Construction

Status: Closed

PROJECT SUMMARY

Project: Small Capital Projects - Building 100 Academic Success & Tutoring Center			
Project Scope: Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project co-locates the Academic Success Center and Tutoring Center at the Library Building. The scope of work includes provision of electrical outlets and data ports for students to connect to their web-based assignments, a private office, conference room, and new furniture throughout the space.	Project Manager: Jason Yi	Status: Completed	
	Original Project Budget: \$108,500	Current Project Budget: \$204,568	
	Project Start: January 2016	Project End: January 2017	

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close-Out Phase	■	■	■	■	■	■	100%	■	■	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 10,199	\$ -	\$ -	\$ 10,199	\$ 10,199	\$ -	\$ 10,199	\$ 10,199	\$ -	\$ -
3. WORKING DRAWINGS	\$ 6,800	\$ -	\$ -	\$ 6,800	\$ 6,800	\$ -	\$ 6,800	\$ 6,800	\$ -	\$ -
4. CONSTRUCTION	\$ 102,260	\$ -	\$ -	\$ 102,260	\$ 102,260	\$ -	\$ 102,260	\$ 102,260	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 1,960	\$ -	\$ -	\$ 1,960	\$ 1,960	\$ -	\$ 1,960	\$ 1,960	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 104,220	\$ -	\$ -	\$ 104,220	\$ 104,220	\$ -	\$ 104,220	\$ 104,220	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 83,349	\$ -	\$ -	\$ 83,349	\$ 83,349	\$ -	\$ 83,349	\$ 83,349	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 204,568	\$ -	\$ -	\$ 204,568	\$ 204,568	\$ -	\$ 204,568	\$ 204,568	\$ -	\$ -

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Project is completed and closed out.



New Tutoring Center



New Quiet Study Room

