



# Measure Q Quarterly Progress Update

August 2, 2017





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# 1. GENERAL INFORMATION

## A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from April 1, 2017 through June 30, 2017. The District is currently in fiscal year-end close and is also in process of completing the annual financial audit.

In this report, you will find the following major sections:

- **Program Summary** of current activities, 90 day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90 day look ahead and any issues.
- **Financial Summary** section which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of April 19, 2017, organized by program, campus and project. It includes a total of all expenditures as of June 30, 2017.
- **Schedule for Major Active Building Projects**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, Solano.edu. Click on Bonds Program. Click on Active Project Status & Updates.

## **B. PROJECT TEAM**

### **OWNER – SOLANO COMMUNITY COLLEGE DISTRICT:**

Yulian Ligioso, Vice President Finance and Administration  
Lucky Lofton, Executive Bonds Manager  
Adil Ahmed, Accounting Manager  
Laura Convento, Business Operations Coordinator  
Laura Scott, Bond Purchasing Agent  
Dawna Murphy, Bond Accounts Payable

### **PROGRAM & DESIGN MANAGER:**

Kitchell CEM

### **CONSTRUCTION MANAGERS:**

Swinerton Management and Consulting  
Van Pelt Construction Services

### **DISTRICT CONSULTANTS CURRENTLY ACTIVE:**

**District CEQA Consultant, Vacaville Campus:** Dudek  
**District CEQA Consultant, Vallejo Campus:** First Carbon Solutions  
**District CEQA Consultant, Fairfield Campus:** First Carbon Solutions  
**District Signage Consultant:** Kate Keating Associates, Inc.  
**District Project Labor Agreement Coordination Consultant:** Vlaming and Associates  
**District Construction Counsel:** Dannis Woliver Kelley (DWK)  
**District Owner Controlled Insurance Program Administrator:** Keenan & Associates  
**Program Level Furniture, Fixtures and Equipment Standards:** Dovetail  
**District Tree Survey & Arborist:** A Plus Tree

### **PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:**

**Performing Arts Building Renovation (Phase I, FF Campus):** LPAS Architects  
**Costume Workshop and Classroom Project:** CA Architects  
**Science Building, Phase I (FF Campus):** Lionakis (Criteria Architect), Wallace & Kuhl (Geotechnical)  
**Agriculture (Horticulture) Project, (FF Campus):** MADI Architects  
**Softball Bleacher Replacement Project (FF Campus):** CA Architects  
**Substation #1 and #2 Replacement Project (FF Campus):** CA Architects  
**Campus Entry Sidewalk (FF Campus):** CSW  
**Biotechnology & Science Building (VV Campus):** ED2 International Architects (Criteria Architect)  
**Intersection Improvements Project (VV Campus):** Omni Means (Civil Engineer)  
**Classroom Building ‘Annex’ Renovation (VV Campus):** CA Architects  
**Autotechnology Building (VJ Campus):** Lionakis (Criteria Architect)  
**Vallejo Center and Vacaville Center HVAC Upgrade Projects:** EdesignC Inc.  
**Small Capital Projects:** CA Architects, MADI Architects

**DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:**

Amy Skewes-Cox	Dudek
First Carbon Solutions	ICF International

**DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:**

BKF	Creegan + D'Angelo
CSW/ST2	

**DISTRICT POOL OF ARCHITECTS:**

C+A Architects	DLR Group
Dreyfuss & Blackford	ED2 International
EHDD	Flad Architects
Gould Evans	HA+A
HGA	HKIT Architects
HMC Architects	JRDV Urban International Inc.
Lionakis	LPA
LPAS	MADI Architecture
RATCLIFF	Steinberg Architects
tBP	TLCD Architecture

**DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:**

BSK Associates	Cornerstone Earth Group
KC Engineering	Terracon Consultants Inc.
Ninyo & Moore	(formerly Neil O. Anderson & Assoc.)
Wallace Kuhl & Associates	

**DISTRICT POOL OF SPECIAL INSPECTIONS SERVICES FIRMS:**

Terracon Consultants Inc.	Ninyo & Moore
(formerly Neil O. Anderson & Assoc.)	Consolidated Engineering Lab
Construction Testing Services Inc.	ISI Inspection Services Inc.

**DISTRICT POOL OF INSPECTION SERVICES FIRMS:**

Norm Dietrich Inspection Services Inc.	John R. Hanna Inspections Inc.
King Construction Inspections Inc.	Optima Inspections Inc.
TYR IOR Services	

**DISTRICT POOL OF COMMISSIONING SERVICES FIRMS:**

3QC, Inc.	GLUMAC
Engineering Economics, Inc.	Guttman & Blaevoet
Enovity, Inc.	Interface Engineering, Inc.

## 2. PROGRAM SUMMARY

### A. CURRENT ACTIVITIES

#### 1. Financials and Funding

- a. \$18,096,981 was expended this reporting period, April 1, 2017 – June 30, 2017. The total expended to June 30, 2017 for the entire bond program was \$102,800,152.
- b. Cash flow projections were refined to develop the FY 17/18 budget.
- c. On April 26, the sale of the second Tranche of bonds (Series C) was completed, with proceeds in the amount of \$89,727,000.
- d. On June 27, the Governor signed the FY 17/18 State budget, which included 50% matching funding to replace the existing Library Building on the Fairfield Campus with a new Learning Resource Center. The amount of the State funding will be approximately \$20,865,911.
- e. On June 21, the Board approved an agreement with Solano Transportation Authority for receipt of a grant of \$50,000 towards the cost of the Fairfield Campus Entry Sidewalk Improvements Project.

#### 2. Planning

- a. Draft Donor Recognition Sign Guidelines were developed.
- b. Review of proposed revisions to District Standards is in progress.
- c. The Bond Program Office was relocated from 360 Campus Lane, Fairfield to Buildings 1102 and 1103 on the Fairfield Campus.

#### 3. Project Update for Active Projects

##### **FAIRFIELD CAMPUS:**

##### **a. Performing Arts Building Renovation Project:**

- The construction contract work was determined to be substantially complete May 21, 2017.
- During this reporting period the stage rigging and flooring was completed, and the orchestra pit filler was installed. Completion of Punch List items is in progress.
- Furniture and equipment was received and installed.
- Move in was conducted in phases and is now complete. All functions were moved out of the 360 Campus Lane Swing Space and that lease was terminated June 30, 2017.
- Under separate contract, stage drapery and lighting installation is in progress. Delivery and installation of production audio visual equipment is anticipated in July. Installation of the orchestra shell is anticipated in September.
- Costume Workshop: An alternate location was decided upon (B1800), construction scope of work refined, the project bid and awarded, and construction substantially completed. Move in was completed June 22.
- A Ribbon Cutting Celebration is scheduled for August 16 at 5:00pm.

- b. **Science Building (Phase I) Project:**
- Construction Documents for Increment 1 Sitework were submitted to DSA April 17. Review comments have been received and the design team is revising the documents to address the comments.
  - Construction documents for Increment 2 Building were submitted to DSA June 1. District stakeholders and the Criteria Architect are reviewing the documents; District comments are due July 10.
  - It was discovered that more existing hydronic pipe runs extend through the project site than were anticipated; these will have to be relocated. Contractor performed 'pot hole' excavations to confirm location of existing underground utilities within the project site.
  - Contractors have installed site fencing and their office trailers.
  - A Groundbreaking Ceremony is scheduled for August 2 at 5:00pm, followed by start of construction August 28.
- c. **Horticulture Site Improvements Project – Phase 1:**
- A ribbon-cutting ceremony was held April 5 at 5:00pm.
  - Bids were received late June for cabinets at the Farmers Market Stand.
- d. **Horticulture Improvements – Phase 2:**
- Due to DSA's requirement that the restroom building be constructed before Phase 1 Site Improvements Project can be closed out, the District is proceeding with several components of the Phase 2 Project. The restroom building will be issued for bid in July.
- e. **Substation #1 and #2 Replacement Project:**  
(Utility Infrastructure Upgrade Project)
- Contractor shop drawings were submitted. PG&E approval of the meter component was received, however, battery power for the breaker controls must be added per PG&E requirements. The Contractor placed the equipment order with the fabricator.
  - Construction is slated for Thanksgiving break 2017, as power to the Camus must be shut down for several days.
- f. **Softball Bleacher Replacement Project:**
- DSA approval of plans is still pending.
  - DSA is requiring an ADA path of travel (sidewalk) from the softball bleachers to the restroom building adjacent to the tennis courts.
  - Construction start is anticipated in August.
- g. **Campus Entry Sidewalk Improvements Project:**
- During this reporting period there was much coordination with the City and with PG&E regarding improvements in the City right of way. DSA approved the plans.
  - Solano Transportation Authority approved a grant of \$50,000 towards the project cost.
  - The project was issued for bid in June; bids are due mid-July. Construction will start in August and complete in October.

## **VACAVILLE CAMPUS:**

- h. **Vacaville (Annex) Classroom Building Renovation Project:**
- Selected roof trusses were repaired in May per the recommendations of the lumber inspection report.
  - Final testing of the roof trusses was conducted in early June. From the test results it was determined that the roof framing will need to be augmented with new trusses throughout the interior of the building. The roof trusses over the exterior walkway are fine.
  - Development of the design and construction documents proceeded during this reporting period. Due to the condition of attachment of the concrete roof tile at the mansard roof, that roofing will be replaced with standing seam metal roofing. 50%CD documents were submitted, reviewed, and a cost estimate prepared. A revised submittal of the 50% construction documents was received June 30.
  - Geotechnical Report and update letter were submitted to CGS in June.
  - Final construction documents for DSA plan check submittal are due July 20.
  - No classes will be conducted in the building until the renovation is completed, likely summer or fall of 2018.
- i. **Biotechnology and Science Building Project:**
- Construction is nearing completion, with Substantial Completion anticipated July 17.
  - Work completed this reporting period included: completion of interior finishes and suspended ceiling, installation of casework and equipment, storefront system, and landscaping. Exterior trellis is in progress. Equipment commissioning is in progress. Delivery and installation of furniture and program equipment is in progress. Equipment and systems training sessions are being scheduled. Move planning is in progress.
  - A Ribbon Cutting and Building Dedication Ceremony is scheduled for September 6, at 5:00pm
- j. **Vacaville Center Intersection Improvements Project:**
- PG&E final design for relocation of the power vault in Annex Classroom Building driveway was received in June. PG&E has now scheduled this work for August, resulting in some delay to the project.
  - Bids were received and a construction contract awarded at the April 19 Board meeting.
  - Construction will occur this summer, with completion anticipated in October.
- k. **Vacaville Center HVAC Upgrade Project:**
- Construction documents were completed and submitted to DSA for approval.
  - If funded, this work will be scheduled for summer 2018.

## **VALLEJO CAMPUS:**

- i. **Autotechnology Building Project:**
- Construction continued on schedule. Substantial Completion is anticipated August 4.
  - Work completed this reporting period included: Interior finishes completed, exterior hardscape completed, furniture and equipment ordered, some

equipment installed. Data, landscaping, monument signs and driveway gates in progress.

- A Ribbon Cutting and Building Dedication Ceremony is scheduled for September 20 at 4:30pm.

m. **Vallejo Center HVAC Upgrade Project:**

- DSA approval of plans was received. More extensive structural work was required at the roof to support the mechanical units.
- Bids were received and construction was approved by the Board on April 19.
- Construction started May 30, and is proceeding slightly ahead of schedule. This is a compressed schedule, with only 10 weeks allowed for construction.
- Summer classes are being conducted at the Mare Island Technology Academy.

**DISTRICTWIDE PROJECTS:**

n. **IT Infrastructure Project – Phase 2**

- Project scope categories were finalized for the Phase 2 projects.
- An RFQ was issued and one proposal received for design services for an emergency generator to support the District IT Center in Building 100 on the Fairfield Campus.

o. **Small Capital Projects:**

- Small Capital Projects in progress:
  - Fairfield Campus Directory Signs (Fairfield)
  - Softball Bleacher Replacement Project (Fairfield – see detail above)
  - B100 Lobby Tables (Fairfield)

**4. Communications**

a. **User Groups:**

- Fairfield Campus – Performing Arts Renovation: Users were involved in finalizing FF&E items, and planning layout and improvements for the Costume Workshop.
- Fairfield Campus – Science Building: Designated user ‘Champions’, Facilities, and IT stakeholders participated in many design and FF&E meetings this reporting period. They also reviewed and provided comments on the ‘final’ construction documents submitted to DSA. The Dean and Facilities staff also attended most weekly progress meetings.
- Vacaville Campus – Biotechnology and Science Building: Construction phase weekly meetings have included the Dean (representing users) and Facilities representative(s).
- Vallejo Campus – Autotechnology Building: Users have been involved in reviewing designated Contractor submittals and/or responding to RFI’s as applicable. Facilities staff attends the weekly construction meetings.

b. **Community Outreach:**

- A two year pilot Small, Local and Diverse Business (SLDB) Program is in progress to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q bond program. The participation goal is 15% per project for large projects, and 15% overall for

small projects. The status of SLDB participation in the bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.

- Status Performing Arts Renovation Project  
Construction Contract, \$14.8M (all subcontracts in place):  
Certified Small Local Diverse Businesses \_\_\_\_\_ \$3.03M, 20.46%  
Local Businesses \_\_\_\_\_ \$3.06M, 20.69%
  
- Status Biotechnology Project  
Construction Contract, \$26.3, (all subcontracts in place):  
Certified Small Local Diverse Businesses \_\_\_\_\_ \$15,100, 0.06%  
Local Businesses \_\_\_\_\_ \$4.06M, 15.46%
  
- Status Autotechnology Project  
Construction Contract, \$19.0M, (all subcontracts in place):  
Certified Small Local Diverse Businesses \_\_\_\_\_ \$758,866, 3.99%  
Local Businesses \_\_\_\_\_ \$758,866, 3.99%
  
- Status of Science Building Project  
Construction Contract, \$29.2M, (60% subcontracts in place)  
Certified Small Local Diverse Businesses \_\_\_\_\_ \$3.5M, 12.08%  
Local Businesses \_\_\_\_\_ \$5.2M, 18.07%
  
- Status Small Capital Projects  
Construction Contracts, \$1.5M, (99% contracts in place)  
Certified Small Local Diverse Businesses \_\_\_\_\_ \$86,090, 5.66%  
Local Businesses \_\_\_\_\_ \$206,924, 13.61%
  
- In addition, the Design Build contracts include a goal of 20% local labor participation under the construction contract.  
Status Biotechnology Project (update not available) 37.37% local labor  
Status Autotechnology Project \_\_\_\_\_ 31.05% local labor

c. **City and Local Agency Communications:**

- Communications continued with City of Vacaville staff regarding the intersection improvements required for the Biotechnology and Science Building, and regarding fees due for the Biotechnology and Science Building.
- Communications and site meetings with City of Fairfield Public Works and Transportation staff regarding design requirements for the Fairfield Campus Entry Sidewalk Improvements Project.
- Communications with PG&E regarding power and gas service for the Vallejo Autotechnology Project, the Vacaville Center Intersection Improvements Project, the Fairfield Campus Entry Sidewalk Improvements Project, and the Fairfield Substation #1 and #2 Replacement Project.
- Communications with Solano Transportation Authority staff regarding funding assistance with the Fairfield Campus Entry Sidewalk Improvements Project.

**5. Citizen's Bond Oversight Committee (CBOC):**

- a. The Board appointed a new representative to fill a vacant position. The District continues to solicit and interview candidates to serve on the CBOC, since the terms of several members have expired.
- b. A CBOC Meeting was scheduled for June 6, however, only three CBOC members attended. Since there was not a quorum, no business could be conducted. The District provided a brief update of project progress, binders of background materials for CBOC members, and an informal tour of the Performing Arts Building.

**6. Board of Trustee Actions – Bond Program Related Items**

Board Meeting Minutes can be viewed on the College's website, Solano.edu.

**a. April 5, 2017 Board Study Session and Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Change Order #10 to BHM Construction, Inc. for Building 1200 Performing Arts Renovation (Phase 1) Project
- Change Order #1 (Deductive) to American Technologies, Inc. for Vacaville "Annex" Classroom Building Truss Repair
- Contract Change Order #11 to BHM Construction Inc. for Building 1200 Performing Arts Renovation (Phase1) Project
- Contract Award to 3QC, Inc. for Commissioning Services for the Science Building Project

Information Items:

- New Biotechnology Building Project Update

**b. April 19, 2017 Regular Board Meeting, 4000 Suisun Valley Road, Fairfield**

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for Vacaville "Annex" Classroom Building Truss Repair Project
- Contract Amendment #3 with Construction Testing Services, Inc. for Vacaville Classroom Building Renovation Project
- Contract Award to Bell Products, Inc. for Construction Services for the Vallejo Center HVAC Upgrade Project
- Contract Award to TPA Construction, Inc. for Construction Services for the Building 1200 Storage Systems and Accessories Project
- Contract Award to Vaca Valley Excavating & Trucking, Inc. for Construction Services for the Vacaville Center Intersection Improvements Project
- Measure Q Bond Project Initiation – ADA Improvements Project – Phase 1
- Measure Q Bond Project Initiation – IT Infrastructure Improvements Project – Phase 2
- Measure Q Bond Project Initiation – Small Capital Projects – Phase 2
- Measure Q Bond Spending Plan Update #6

**c. May 3, 2017 Board Study Session and Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Award to 3QC, Inc. for Commissioning Services for the Vallejo Center HVAC Upgrade Project
- Contract Award to Arthulia, Inc. for Construction Services for the Costume Workshop Project
- Contract Award to Optima Inspections Inc. for Project Inspection Services for Vallejo Center HVAC Upgrade Project
- Contract Award to TPA Construction Inc. for Construction Services for the Vacaville Annex Building Truss Repair Project
- Contract Award to Transitions, Inc. for Professional Move Management and Moving Services for Biotechnology and Science Building Project

Information Items:

- Measure Q and Measure G Quarterly Progress Update Reports to the Governing Board

d. **May 17, 2017 Regular Board Meeting**, 4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the Horticulture Site Improvements Project
- Resolution No. 16/17–23 Designation and Disposal/Disposition of District Surplus Equipment and Property
- Contract Award to Consolidated Engineering Laboratories for Project Special Inspection and Testing Services for the New Science Building Project
- Contract Award to Optima Inspections Inc. for Project Inspection Services for the New Science Building Project
- Contract Award to Suddath Relocation Systems of No. Cal, Inc. for Project Moving Services for Swing Space for the Vallejo Center HVAC Upgrade Project

e. **June 7, 2017 Board Study Session and Regular Board Meeting**,

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Amendment #2 to Dovetail for Furniture, Fixtures and Equipment Consulting Services for the Biotechnology & Science Building Project
- Contract Amendment #1 to First Carbon Solutions for Environmental Cultural Resources Monitoring Services for the Science Building (Phase 1) Project
- Contract Amendment #1 to Van Pelt Construction Services for Construction Management Services for Building 1200 Theater Renovation Project
- Contract Change Order #12 to BHM Construction Inc. for Building 1200 Performing Arts Renovation (Phase 1) Project
- Contract Award to Dell EMC for Professional Services for the IT Infrastructure Improvements (Phase 2) Project
- Revised Traffic Signal Equipment Easement to City of Vacaville for Vacaville Center Intersection Improvements Project

Information Items:

- Bond Projects Monthly Update

f. **June 21, 2017 Regular Board Meeting**, 4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for Vacaville Center Truss Repair Project
- Notice of Completion for Construction Services for the Building 1200 Storage Systems and Accessories Project
- Ratification of Contract with Pacific Gas and Electric Company for Electric Service Facilities for Vallejo Autotechnology Building Project
- Funding Agreement with Solano Transportation Authority for the Fairfield Campus Entry Sidewalk Project
- Contract Amendment #1 to Visions Management for Professional Services for Performing Arts Building Swing Space Project and Program Management
- Contract Amendment #2 with Ninyo & Moore for the Automotive Technology Building Project
- Contract Award to KD Specialty Contractors Inc. for Construction Services for the Building 1200 Marker Boards Project
- Contract Award to Ninyo & Moore for Special Inspection and Testing Services for the Vacaville Center Intersection Improvements Project and the Fairfield Campus Entry Sidewalk Project
- Gas Easement and Electric Easements to Pacific Gas and Electric for Vallejo Automotive Technology Building Project
- Ratification of Contract with Pacific Gas and Electric Company for Electric Service Facilities for Vacaville Center Intersection Improvements Project
- Contract Change Order #1 to Arthulia Inc. for the Costume Workshop Project
- Contract Change Order #1 to Bell Products, Inc. for the Vallejo Center HVAC Replacement Project

## **B. PROGRAM - NEXT 90 DAYS**

1. Continued oversight of active projects and planning for future projects, initiation of the new Library/Learning Resource Center Project.
2. Continued user engagement in all active building projects.
3. Continued implementation of District's Bond Outreach Plan to encourage and facilitate participation by local contractors and suppliers.
4. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.

## **C PROGRAM – ISSUES**

1. No issues or concerns at this time.

### 3. FAIRFIELD CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 9 of this report) for detailed information about the projects. The following is a list of major current projects:

1. Performing Arts Building (Phase I B1200 Renovation)
2. Costume Workshop
3. Science Building (Phase I)
4. Substation #1 and #2 Replacement Project (Utility Infrastructure Upgrade Project)
5. Softball Bleacher Replacement Project
6. Campus Entry Sidewalk Improvements
7. Horticulture Phase 1 – (Farmers Market Stand Cabinets remaining)
8. Horticulture Phase 2 - Restroom Building
9. Fairfield Campus Directories
10. IT Infrastructure – B100 Generator for IT Center
11. New Library/Learning Resources Center

#### **B. NEXT 90 DAYS**

1. Performing Arts Building Renovation: Contractor completion of Punch List items, equipment training sessions, and submittal of required Close-Out documents and materials. Complete stage draperies and lighting, production audio visual, and orchestra shell. Ribbon Cutting Ceremony August 16.
2. Costume Workshop: Complete Close-Out activities.
3. New Science Building: Design Builder back check submittal to DSA for Increment 1 Site Work, and receive DSA plans approval. Complete District review comments of Increment 2 Building construction documents; receive DSA review comments; Design Builder back check submittal to DSA, and receive DSA plans approval. Groundbreaking Ceremony August 2, followed by start of construction August 28.
4. Substation #1 and #2 Replacement Project: Complete design for battery component. Fabrication and delivery of equipment.
5. Softball Bleacher Replacement Project: Receive DSA approval. Receive and approve Contractor's submittal of bleacher and press box shop drawings. Start construction. Complete design of path of travel sidewalk to restrooms, and submit to DSA for plan approval.
6. Campus Entry Sidewalk Improvements Project: Receive bids and award construction contract and start construction.
7. Horticulture Phase 2 - Farmers Market Stand Cabinets: Award contract; fabrication and installation.
8. Horticulture Phase 2 – Restroom Building: Issue for bid, receive bids, award construction contract.

9. Fairfield Campus Directories: Receive bids and award contract. Receive and review shop drawings, fabrication.
10. IT Infrastructure Phase 2 – B100 Generator for IT Center: Award design contract, develop design documents.
11. New Library/Learning Resources Center: Receive notification of State funding award from Chancellor's Office. Preliminary planning; prepare and issue RFQ for design services.

### **C. ISSUES**

1. No major issues or concerns at this time.

## 4. VACAVILLE CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Biotechnology and Science Building
2. Vacaville Center Intersection Improvements
3. Vacaville Classroom Building (Annex) Renovation
4. Vacaville Center HVAC Upgrade Design

### **B. NEXT 90 DAYS**

1. New Biotechnology and Science Building: Complete construction, installation of equipment, equipment and systems training, and move in. Ribbon Cutting and Building Dedication Ceremony September 6. Contractor complete Punch List items and begin submittal of Close-Out documents and materials.
1. Vacaville Center Intersection Improvements: Start construction; coordinate with PG&E construction work in August.
2. Vacaville Classroom Building (Annex) Renovation: Complete construction documents and submit to DSA for plans approval.
3. Vacaville Center HVAC Upgrade Design: Receive DSA approval. If funding is approved, construction is anticipated summer 2018.

### **C. ISSUES**

1. No major issues or concerns at this time.

## 5. VALLEJO CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** - Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Autotechnology Building
2. Vallejo Center HVAC Upgrade Project

### **B. NEXT 90 DAYS**

2. Autotechnology Building: Complete construction, installation of equipment, equipment and systems training, and move in. Ribbon Cutting and Building Dedication Ceremony September 20. Contractor complete Punch List items and begin submittal of Close-Out documents and materials.
3. Vallejo Center HVAC Upgrade: Complete construction, start up and commissioning by August 4. Move furniture and equipment back from Mare Island Technology Academy. Contractor complete Punch List items and submit Close-Out documents and materials.

### **C. ISSUES**

1. No major issues or concerns at this time.

## **6. FINANCIAL SUMMARY**

### **A. BUDGET UPDATE**

1. Please see the attached "Program Summary Budget" for a project by project view of the budget. In Section 7, the cumulative total of \$102,800,152 was paid through June 30, 2017 against the bond program budget of \$349,688,952. This financial period, April 1, 2017 through June 30, 2017, expenditures totaled \$18,096,981.
2. Projected spending cash flow continues to be monitored in relation to bond spending requirements. Spend out of Series A bond proceeds is nearly complete.

### **B. RESERVE STATUS**

Reserve for the Measure Q Bond Program is based on the approved April 19, 2017 Revised Bond Spending Plan. Bond interest accrues annually.

### **C. CONTRACT STATUS**

The Program Summary Report provides "Current Project Budget" and "Measure Q Expenditure" information through June 30, 2017.

### **D. PAYMENT STATUS**

Contractor and Consultant payments have been processed within a satisfactory time period.



## 7. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – organized by Program, Campus and Project, and based on BOT approved April 19, 2017 Revised Bond Spending Plan.



August 2, 2017 Quarterly Report

Status <sup>(4)</sup>	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 3/1/2017 BSP (1)	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 4/19/2017 BSP (2)	OTHER FUNDING BUDGET <sup>(5)</sup>	OTHER FUNDING EXPENDITURES AS OF 6/30/2017 <sup>(5)</sup>	MEASURE Q EXPENDITURES AS OF 6/30/2017 <sup>(5)</sup>	PERCENT SPENT	PROJECT NO.
	FF CAMPUS								
F	Library & LearningResourceCenter	\$ 21,800,000		\$ 21,800,000	\$ 19,572,741	\$ -	\$ -	0.0%	820110
A	Performing Arts Building (Phase 1, B1200 Renovation)	\$ 6,347,818		\$ 6,347,818	\$ 13,760,000	\$ 13,460,845	\$ 5,179,657	92.7%	821210/821220/821215
F	Performing Arts Building (Phase 2)	\$ 13,700,000		\$ 13,700,000	\$ -	\$ -	\$ 33,151	0.2%	821230
A	Science Building (Phase 1)	\$ 37,600,000		\$ 37,600,000	\$ -	\$ -	\$ 2,561,355	6.8%	820310
F	Science & Math Building (Phase 2)	\$ 8,000,000		\$ 8,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building (CTE)	\$ 3,000,000		\$ 3,000,000	\$ -	\$ -	\$ -	0.0%	TBD
A	Agriculture (Horticulture)	\$ 2,000,000		\$ 2,000,000	\$ -	\$ -	\$ 904,805	45.2%	821030
	VV CAMPUS								
A	VV Classroom Building Purchase & Renovation	\$ 8,200,000		\$ 8,200,000	\$ -	\$ -	\$ 4,005,296	48.8%	830200/830210/830220
A	Biotechnology & Science Building	\$ 34,500,000		\$ 34,500,000	\$ -	\$ -	\$ 27,685,540	80.2%	830310/830320/830330
F	Aeronautics & Workforce Development Building	\$ 15,000,000		\$ 15,000,000	\$ -	\$ -	\$ 1,265,848	8.4%	830400/830410/830420
F	Student Success Center/LRC	\$ 15,500,000		\$ 15,500,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Fire Training	\$ 7,000,000		\$ 7,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Agriculture	\$ -		\$ -	\$ -	\$ -	\$ -	0.0%	TBD
	VI CAMPUS								
A	Vallejo prop purchase Belvedere	\$ 4,794,343		\$ 4,794,343	\$ -	\$ -	\$ 4,794,343	100.0%	840310
A	Vallejo prop purchase Northgate	\$ 6,871,871		\$ 6,871,871	\$ -	\$ -	\$ 6,871,471	100.0%	840910
F	Site improvements	\$ 2,825,000		\$ 2,825,000	\$ -	\$ -	\$ -	0.0%	840920/840320
A	Autotechnology Building	\$ 24,800,000	\$ (400,000)	\$ 24,400,000	\$ -	\$ -	\$ 18,113,751	73.0%	840210/840220
F	Student Success Center/LRC	\$ 22,000,000		\$ 22,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building	\$ 19,800,000		\$ 19,800,000	\$ -	\$ -	\$ -	0.0%	TBD
A	Vallejo Center HVAC Upgrade	\$ 1,175,000	\$ 1,000,024	\$ 2,175,024	\$ -	\$ -	\$ 993,766	84.6%	840430
	INFRASTRUCTURE IMPROVEMENTS								
A	IT Infrastructure Improvements	\$ 14,000,000		\$ 14,000,000	\$ -	\$ -	\$ 4,014,167	28.7%	812100/812500
A	Utility Infrastructure Upgrade (Energy)	\$ 23,800,000		\$ 23,800,000	\$ 712,447	\$ 712,447	\$ 11,948,719	51.7%	814010/814020/814030/ 814040/814050
	ADA & CLASSROOM IMPROVEMENTS								
A	Small Capital Projects	\$ 8,753,246	\$ -	\$ 8,753,246	\$ -	\$ -	\$ 2,294,323	27.6%	813005 to 813035
F	ADA Improvements	\$ 10,900,000		\$ 10,900,000	\$ -	\$ -	\$ 9,486	0.1%	813210
	PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT								
A	Program Management, District Support and Planning	\$ 25,400,000		\$ 25,400,000	\$ -	\$ -	\$ 11,750,911	46.3%	811010/811011/811020/ 811021/811030
	RESERVE & INTEREST								
	Program Reserve	\$ 11,785,968	\$ (485,024)	\$ 11,300,944	\$ -	\$ -	\$ -		
	Net Interest Earned (12/31/2016)/Treasury Fees	\$ 34,699	\$ (115,000)	\$ 20,706	\$ -	\$ -	\$ 373,560		
	<b>TOTAL BOND SPENDING PLAN</b>	<b>\$ 349,587,945</b>		<b>\$ 349,688,952</b>	<b>\$ 34,045,188</b>	<b>\$ 14,173,292</b>	<b>\$ 102,800,152</b>	<b>30.5%</b>	

<sup>(1)</sup> Per Bond Spending Plan Revision Approved by BOT 3/1/2017

<sup>(2)</sup> Per Bond Spending Plan Revision Approved by BOT 4/19/2017

<sup>(3)</sup> Note other funding sources include State Funding and Proposition 39 Energy

<sup>(4)</sup> A=Active Project; F=Future Project/Project On Hold. VV Aeronautics Project activity associated with property purchase and schematic design/budget confirmation only.

<sup>(5)</sup> District is currently in fiscal year-end close and is also in process of the annual financial audit, any variances will be included in the next quarterly report.

## 8. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on April 19, 2017 Board Approved Revised Bond Spending Plan.

Note that the following schedules for IT Infrastructure Improvements and Small Capital Projects reflect the Phase 1 (Tranche 1) project budget and schedule, as that is the portion of the project which is active. Completed projects are no longer included.



**Schedule for Major Active Building Projects**  
**Solano Community College**  
**Per Bond Spending Plan Approved 4/19/2017**

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022	
	Q1	Q2	Q3	Q4																
<b>FF CAMPUS</b>																				
<b>Performing Arts Building Phase 1, Swing Space &amp; Costume Workshop (1)</b>																				
August 2014 Schedule/Budget																				
October 2016 Schedule/Budget																				
Current Schedule (% of Current Phase)																				
Current Expenditures (% of Budget)																				
Current Expenditures (\$)																				
<b>Science Building Phase 1</b>																				
August 2014 Schedule/Budget																				
March 2016 Schedule/Budget																				
Current Schedule (% of current phase)																				
Current Expenditures (% of Budget)																				
Current Expenditures (\$)																				
<b>Agriculture (Horticulture) Phase 1</b>																				
February 2015 Schedule/Budget																				
Current Schedule (% of current phase)																				
Current Expenditures (% of Budget)																				
Current Expenditures (\$)																				
<b>VV CAMPUS</b>																				
<b>VV Annex Classroom Building Renovation (Phase 1)</b>																				
December 2015 Schedule/August 2014 Budget																				
April 2017 Schedule/Budget																				
Current Schedule (% of current phase)																				
Current Expenditures (% of Budget)																				
Current Expenditures (\$)																				
<b>VV Annex Classroom Building Renovation (Phase 2)</b>																				
May 2017 Schedule/Budget																				
Current Schedule (% of current phase)																				
Current Expenditures (% of Budget)																				
Current Expenditures (\$)																				
<b>Biotechnology &amp; Science Building, Swing Space &amp; VV Center Intersection Improvements</b>																				
August 2014 Schedule/Budget																				
March 2015 Schedule/Budget																				
Current Schedule (% of current phase)																				
Current Expenditures (% of Budget)																				
Current Expenditures (\$)																				

\*Active Projects Only

DESIGN BUILD



## 9. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Closeout
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.

## **ACTIVE PROJECTS**



## Solano Community College Performing Arts Building (Phase 1, B1200 Renovation)

**A/E:** LPAS

**Contractor:** BHM Construction

**Status:** Active

### PROJECT SUMMARY

**Project: Performing Arts Building (Phase 1, B1200 Renovation)**

**Project Scope:**  
This project includes renovation of Building 1200 to provide theater arts and music programs instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design, abatement and renovation of Building 1200 and associated site work; furniture, fixtures and equipment; project/construction management. Swing space during the renovation will be provided under the Swing Space sub-project.

<b>Project Manager:</b>	Jason Yi	<b>Status:</b>	Active
<b>Construction Manager:</b>	David Carey		
<b>Original Project Budget:</b>	\$18,760,630	<b>Current Project Budget:</b>	\$18,677,818
<b>Project Start:</b>	December 2013	<b>Project End:</b>	August 2017

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHD	COMMENTS
	SD	DD	CD								
Increment #1	■	■	■	■	■	■	100%	■	<input type="checkbox"/>	Yes	
Increment #2	■	■	■	■	■	■	99%	■	<input type="checkbox"/>	No	Substantial Completion May 21, 2017 Contractor completing Punch List items.

CAUTION

#### BUDGET

#### FUNDING SOURCE: Measure Q , State GO Bond Funding, Measure G

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 4,750	\$ -	\$ -	\$ 4,750	\$ 920	\$ 3,830	\$ 4,750	\$ 920	\$ -	\$ 3,830
3. WORKING DRAWINGS	\$ 61,250	\$ -	\$ -	\$ 61,250	\$ 15,706	\$ 45,544	\$ 61,250	\$ 15,323	\$ 383	\$ 45,544
4. CONSTRUCTION	\$ 3,322,168	\$ -	\$ -	\$ 3,322,168	\$ 3,250,499	\$ 71,669	\$ 3,322,168	\$ 3,203,782	\$ 46,717	\$ 71,669
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 81,450	\$ -	\$ -	\$ 81,450	\$ 81,450	\$ -	\$ 81,450	\$ 76,142	\$ 5,309	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 127,740	\$ -	\$ -	\$ 127,740	\$ 127,740	\$ -	\$ 127,740	\$ 126,240	\$ 1,500	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,531,358	\$ -	\$ -	\$ 3,531,358	\$ 3,459,689	\$ 71,669	\$ 3,531,358	\$ 3,406,163	\$ 53,526	\$ 71,669
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,355,460	\$ -	\$ -	\$ 1,355,460	\$ 1,067,503	\$ 287,957	\$ 1,355,460	\$ 645,922	\$ 421,581	\$ 287,957
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 4,952,818</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,952,818</b>	<b>\$ 4,543,818</b>	<b>\$ 409,000</b>	<b>\$ 4,952,818</b>	<b>\$ 4,068,327</b>	<b>\$ 475,491</b>	<b>\$ 409,000</b>
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 11,073,000	\$ 0	\$ -
5. CONTINGENCY	\$ -	\$ 768,966	\$ -	\$ 768,966	\$ 768,966	\$ -	\$ 768,966	\$ 495,966	\$ 273,000	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 251,145	\$ -	\$ 251,145	\$ 251,145	\$ -	\$ 251,145	\$ 230,990	\$ 20,156	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 247,429	\$ -	\$ 247,429	\$ 247,429	\$ -	\$ 247,429	\$ 247,429	\$ (0)	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 236,460	\$ -	\$ 236,460	\$ 236,460	\$ -	\$ 236,460	\$ 230,460	\$ 6,000	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 12,577,000	\$ -	\$ 12,577,000	\$ 12,577,000	\$ -	\$ 12,577,000	\$ 12,277,844	\$ 299,156	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATE CAPITAL OUTLAY - PROJECT COST</b>	<b>\$ -</b>	<b>\$ 13,760,000</b>	<b>\$ -</b>	<b>\$ 13,760,000</b>	<b>\$ 13,760,000</b>	<b>\$ -</b>	<b>\$ 13,760,000</b>	<b>\$ 13,460,844</b>	<b>\$ 299,156</b>	<b>\$ -</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 4,952,818</b>	<b>\$ 13,760,000</b>	<b>\$ -</b>	<b>\$ 18,712,818</b>	<b>\$ 18,303,818</b>	<b>\$ 409,000</b>	<b>\$ 18,712,818</b>	<b>\$ 17,529,172</b>	<b>\$ 774,646</b>	<b>\$ 409,000</b>

CAUTION

#### Issues and Concerns

1. Completion of production rigging work was delayed until 5/17/17. Contractor is currently addressing punch list items, majority identified by theatrical consultant.

#### Next 90 Days

1. Completion of Punch List items
2. Complete testing and training for production equipment
3. Complete negotiation of Change Order Requests
4. Complete close out submittals and activities
5. Issue Notice of Completion and make final payments



Piano/MIDI Lab



Performance Hall



## Solano Community College Performing Arts (Phase 1, B1200 Renovation) Costume Workshop

**A/E:** CA Architects

**Contractor:** Arthulio

**Status:** Active



### PROJECT SUMMARY

**Project: Performing Arts Building (Phase 1, B1200 Renovation) Costume Workshop**

**Project Scope:**

Performing Arts Costume Workshop and Classroom Project was planned to include renovation of a portion of the existing space in Building 1400 to be used as a combined Performing Arts Costume Workshop and Classroom space. However, it was decided to improve an alternate existing space in Building 1800B instead.

**Project Manager:** Jason Yi      **Status:** Active

**Original Project Budget:** \$230,000      **Current Project Budget:** \$230,000

**Project Start:** September 2016      **Project End:** July 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	N/A	■	■	100%	■	□	Yes	

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 45,130	\$ -	\$ -	\$ 45,130	\$ 44,700	\$ 430	\$ 45,130	\$ 44,700	\$ -	\$ 430
4. CONSTRUCTION	\$ 135,000	\$ -	\$ -	\$ 135,000	\$ 41,686	\$ 93,314	\$ 135,000	\$ 37,896	\$ 3,790	\$ 93,314
5. CONTINGENCY	\$ 15,650	\$ -	\$ -	\$ 15,650	\$ -	\$ 15,650	\$ 15,650	\$ -	\$ -	\$ 15,650
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 11,720	\$ -	\$ -	\$ 11,720	\$ 11,650	\$ 70	\$ 11,720	\$ -	\$ 11,650	\$ 70
7. TESTS AND INSPECTIONS	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ 2,500
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 164,870	\$ -	\$ -	\$ 164,870	\$ 53,336	\$ 111,534	\$ 164,870	\$ 37,896	\$ 15,440	\$ 111,534
10. FURNITURE AND GROUP II EQUIPMENT	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000
<b>11. TOTAL PROJECT COST</b>	<b>\$ 230,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 230,000</b>	<b>\$ 98,036</b>	<b>\$ 131,964</b>	<b>\$ 230,000</b>	<b>\$ 82,596</b>	<b>\$ 15,440</b>	<b>\$ 131,964</b>

OK

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days

1. Install additional power for sewing machines
2. Final completion
3. File Notice of Completion with County
4. Pay final invoice



Move-in in Progress

N/A



New Costume Workshop and Classroom



## Solano Community College Science Building (Phase I)



A/E: Lionakis (Criteria Architect)    **Design Builder:** DPR Construction    **Status:** Active

### PROJECT SUMMARY

#### Project: Science Building (Phase I)

<b>Project Scope:</b> New Science Building to provide science labs, classroom instructional space, and student support spaces including a Veterans Center. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td><b>Project Manager:</b></td> <td>Pam Kinzie</td> <td><b>Status:</b></td> <td>Active</td> </tr> <tr> <td><b>Construction Manager:</b></td> <td>Bob Collins</td> <td></td> <td></td> </tr> <tr> <td><b>Original Project Budget:</b></td> <td>\$33,100,000</td> <td><b>Current Project Budget:</b></td> <td>\$37,600,000</td> </tr> <tr> <td><b>Project Start:</b></td> <td>September 2016</td> <td><b>Project End:</b></td> <td>January 2019</td> </tr> </table>	<b>Project Manager:</b>	Pam Kinzie	<b>Status:</b>	Active	<b>Construction Manager:</b>	Bob Collins			<b>Original Project Budget:</b>	\$33,100,000	<b>Current Project Budget:</b>	\$37,600,000	<b>Project Start:</b>	September 2016	<b>Project End:</b>	January 2019
<b>Project Manager:</b>	Pam Kinzie	<b>Status:</b>	Active														
<b>Construction Manager:</b>	Bob Collins																
<b>Original Project Budget:</b>	\$33,100,000	<b>Current Project Budget:</b>	\$37,600,000														
<b>Project Start:</b>	September 2016	<b>Project End:</b>	January 2019														

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Documents	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Both Increment 1 Sitework and Increment 2 Building have been submitted to DSA for plan approval.

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 731,190	\$ -	\$ -	\$ 731,190	\$ 727,805	\$ 3,385	\$ 731,190	\$ 649,488	\$ 78,317	\$ 3,385
3. WORKING DRAWINGS	\$ 325,502	\$ -	\$ -	\$ 325,502	\$ 108,200	\$ 217,302	\$ 325,502	\$ 64,910	\$ 43,290	\$ 217,302
4. CONSTRUCTION	\$ 29,200,000	\$ -	\$ -	\$ 29,200,000	\$ 29,200,000	\$ -	\$ 29,200,000	\$ 1,507,136	\$ 27,692,864	\$ -
5. CONTINGENCY	\$ 1,521,714	\$ -	\$ -	\$ 1,521,714	\$ -	\$ 1,521,714	\$ 1,521,714	\$ -	\$ -	\$ 1,521,714
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 428,500	\$ -	\$ -	\$ 428,500	\$ 365,880	\$ 62,620	\$ 428,500	\$ 94,281	\$ 271,599	\$ 62,620
7. TESTS AND INSPECTIONS	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ 315,219	\$ 234,781	\$ 550,000	\$ -	\$ 315,219	\$ 234,781
8. CONSTRUCTION MANAGEMENT	\$ 1,143,094	\$ -	\$ -	\$ 1,143,094	\$ 1,143,094	\$ -	\$ 1,143,094	\$ 245,540	\$ 897,554	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 32,843,308	\$ -	\$ -	\$ 32,843,308	\$ 31,024,193	\$ 1,819,115	\$ 32,843,308	\$ 1,846,957	\$ 29,177,236	\$ 1,819,115
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,700,000	\$ -	\$ -	\$ 3,700,000	\$ 6,133	\$ 3,693,867	\$ 3,700,000	\$ -	\$ 6,133	\$ 3,693,867
<b>11. TOTAL PROJECT COST</b>	<b>\$ 37,600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,600,000</b>	<b>\$ 31,866,331</b>	<b>\$ 5,733,669</b>	<b>\$ 37,600,000</b>	<b>\$ 2,561,355</b>	<b>\$ 29,304,976</b>	<b>\$ 5,733,669</b>

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Receive DSA approval of Increment 1.
2. Groundbreaking Ceremony August 2, 5:00pm.
3. Start of construction August 9.
4. Grading, utility relocation.



Building Main Entry



## Solano Community College Agriculture (Horticulture)

**A/E:** MADI Architecture

**Contractor:** Pro Builders

**Status:** Active

### PROJECT SUMMARY

**Project: Agriculture (Horticulture)**

**Project Scope:**

This first phase project includes tree removal, utility infrastructure, access road, gravel paths, and farmers market stand.

**Project Manager:** Jason Yi      **Status:** Active

**Original Project Budget:** \$1,000,000      **Current Project Budget:** \$970,000

**Project Start:** March 2015      **Project End:** August 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design					IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD	DSA	BID						
	■	■	■	■	■	■	95%	■	■	No	Delays due to rainy weather.

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 64,275	\$ -	\$ -	\$ 64,275	\$ 63,825	\$ 450	\$ 64,275	\$ 59,883	\$ 3,942	\$ 450
3. WORKING DRAWINGS	\$ 59,263	\$ -	\$ -	\$ 59,263	\$ 59,263	\$ -	\$ 59,263	\$ 57,114	\$ 2,149	\$ -
4. CONSTRUCTION	\$ 776,678	\$ -	\$ -	\$ 776,678	\$ 763,202	\$ 13,476	\$ 776,678	\$ 721,352	\$ 41,851	\$ 13,476
5. CONTINGENCY	\$ 4,556	\$ -	\$ -	\$ 4,556	\$ -	\$ 4,556	\$ 4,556	\$ -	\$ -	\$ 4,556
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 20,140	\$ -	\$ -	\$ 20,140	\$ 20,140	\$ -	\$ 20,140	\$ 6,230	\$ 13,910	\$ -
7. TESTS AND INSPECTIONS	\$ 45,088	\$ -	\$ -	\$ 45,088	\$ 45,088	\$ -	\$ 45,088	\$ 18,041	\$ 27,047	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 846,462	\$ -	\$ -	\$ 846,462	\$ 828,430	\$ 18,032	\$ 846,462	\$ 745,623	\$ 82,807	\$ 18,032
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 970,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 970,000</b>	<b>\$ 951,518</b>	<b>\$ 18,482</b>	<b>\$ 970,000</b>	<b>\$ 862,619</b>	<b>\$ 88,898</b>	<b>\$ 18,482</b>

OK

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days

1. Primary construction has been completed and contract closed.
2. Award contract for Farmers Market Stand cabinets, fabricate and install cabinets.
3. Close out Phase 1 project.



New Farmers Market Canopy



Ribbon Cutting Ceremony



**Solano Community College  
VV Classroom Building 'Annex' Renovation (Phase 2)**

A/E: CA Architects

Contractor: TBD

Status: Active



**PROJECT SUMMARY**

**Project: VV Classroom Building Renovation (Phase 2)**

**Project Scope:**

Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

<b>Project Manager:</b>	Pam Kinzie	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$4,607,682	<b>Current Project Budget:</b>	\$4,607,682
<b>Project Start:</b>	May 2017	<b>Project End:</b>	September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	Yes		

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 112,312	\$ -	\$ -	\$ 112,312	\$ 111,112	\$ 1,200	\$ 112,312	\$ 101,682	\$ 9,430	\$ 1,200	
3. WORKING DRAWINGS	\$ 205,706	\$ -	\$ -	\$ 205,706	\$ 166,390	\$ 39,316	\$ 205,706	\$ 66,095	\$ 100,295	\$ 39,316	
4. CONSTRUCTION	\$ 3,450,976	\$ -	\$ -	\$ 3,450,976	\$ 21,810	\$ 3,429,166	\$ 3,450,976	\$ 21,810	\$ -	\$ 3,429,166	
5. CONTINGENCY	\$ 300,278	\$ -	\$ -	\$ 300,278	\$ 95,590	\$ 204,688	\$ 300,278	\$ -	\$ 95,590	\$ 204,688	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 95,590	\$ -	\$ -	\$ 95,590	\$ -	\$ 95,590	\$ 95,590	\$ -	\$ -	\$ 95,590	
7. TESTS AND INSPECTIONS	\$ 287,174	\$ -	\$ -	\$ 287,174	\$ 287,174	\$ -	\$ 287,174	\$ 222,744	\$ 64,430	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ 155,000	\$ -	\$ -	\$ 155,000	\$ -	\$ 155,000	\$ 155,000	\$ -	\$ -	\$ 155,000	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 4,289,018	\$ -	\$ -	\$ 4,289,018	\$ 404,574	\$ 3,884,444	\$ 4,289,018	\$ 244,554	\$ 160,020	\$ 3,884,444	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 646	\$ -	\$ -	\$ 646	\$ 646	\$ -	\$ 646	\$ 646	\$ (0)	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 4,607,682</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,607,682</b>	<b>\$ 682,722</b>	<b>\$ 3,924,960</b>	<b>\$ 4,607,682</b>	<b>\$ 412,978</b>	<b>\$ 269,744</b>	<b>\$ 3,924,960</b>	

**Issues and Concerns**

1. Extent of structural upgrade of roof framing greater than anticipated; may require budget increase.

**Next 90 Days**

1. Complete construction documents and submit plans to DSA.
2. Issue RFP for construction management services.





## Solano Community College Biotechnology & Science Building

**A/E:** The Smith Group

**Contractor:** Rudolph & Sletten

**Status:** Active

**SOLANO**  
COMMUNITY COLLEGE



### PROJECT SUMMARY

**Project: Biotechnology & Science Building**

**Project Scope:**

New Biotechnology Building to provide biotechnology and science instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment, project/construction management; and swing space classroom spaces at the existing Vacaville Center.

**Project Manager:** Jason Yi      **Status:** Active

**Construction Manager:** Cary Talbott

**Original Project Budget:** \$27,800,000      **Current Project Budget:** \$33,500,000

**Project Start:** November 2014      **Project End:** September 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	87%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Substantial Completion in July.					

### BUDGET

### FUNDING SOURCE: Measure Q

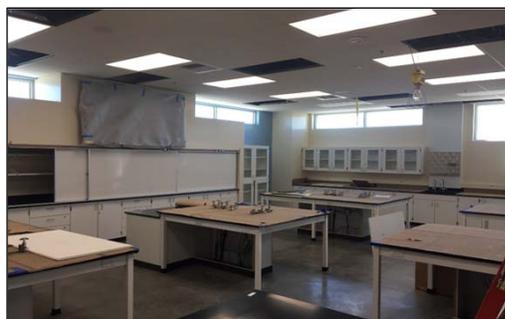
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 517,330	\$ -	\$ -	\$ 517,330	\$ 515,734	\$ 1,596	\$ 517,330	\$ 513,472	\$ 2,262	\$ 1,596
3. WORKING DRAWINGS	\$ 1,028,996	\$ -	\$ -	\$ 1,028,996	\$ 961,365	\$ 67,631	\$ 1,028,996	\$ 949,141	\$ 12,224	\$ 67,631
4. CONSTRUCTION	\$ 26,300,000	\$ -	\$ -	\$ 26,300,000	\$ 26,300,000	\$ -	\$ 26,300,000	\$ 23,763,476	\$ 2,536,524	\$ -
5. CONTINGENCY	\$ 559,088	\$ -	\$ -	\$ 559,088	\$ -	\$ 559,088	\$ 559,088	\$ -	\$ -	\$ 559,088
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 100,690	\$ -	\$ -	\$ 100,690	\$ 100,690	\$ -	\$ 100,690	\$ 45,512	\$ 55,178	\$ -
7. TESTS AND INSPECTIONS	\$ 319,189	\$ -	\$ -	\$ 319,189	\$ 319,189	\$ -	\$ 319,189	\$ 275,127	\$ 44,062	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 1,274,056	\$ -	\$ -	\$ 1,274,056	\$ 1,274,056	\$ -	\$ 1,274,056	\$ 1,143,030	\$ 131,026	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 28,553,023	\$ -	\$ -	\$ 28,553,023	\$ 27,993,935	\$ 559,088	\$ 28,553,023	\$ 25,227,145	\$ 2,766,790	\$ 559,088
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,190,651	\$ -	\$ -	\$ 3,190,651	\$ 2,607,664	\$ 582,987	\$ 3,190,651	\$ 802,950	\$ 1,804,714	\$ 582,987
<b>11. TOTAL PROJECT COST</b>	<b>\$ 33,290,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,290,000</b>	<b>\$ 32,078,698</b>	<b>\$ 1,211,302</b>	<b>\$ 33,290,000</b>	<b>\$ 27,492,708</b>	<b>\$ 4,585,990</b>	<b>\$ 1,211,302</b>

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days

1. Final clean in progress.
2. Completion of Punch List items.
3. Complete trellis installation.
4. Delivery and install of remaining furniture and equipment.
5. Move in.
6. Ribbon Cutting and Building Dedication Ceremony September 6, 5:00pm.



Biology Lab 2



100L Bioreactor



## Solano Community College Vacaville Center Intersection Improvements

A/E: Omni-Means

Contractor: Vaca Valley Excavation

Status: Active

**SOLANO**  
COMMUNITY COLLEGE



### PROJECT SUMMARY

**Project: Vacaville Center Intersection Improvements**

**Project Scope:**  
Install a traffic signal and construct associated roadway and on-site improvements at the N. Village Parkway/Vacaville Campus Main Entrance located in the City of Vacaville. This project is a required CEQA mitigation for the Biotechnology and Science Building Project.

**Construction Manager:** Scott Christie      **Status:** Active

**Original Project Budget:** \$968,270      **Current Project Budget:** \$968,270

**Project Start:** June 2016      **Project End:** October 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	N/A	■	■	3%	<input type="checkbox"/>	<input type="checkbox"/>	No	Construction start delayed due to delay in PG&E work. Contractor to mobilize July 19.

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 16,990	\$ -	\$ -	\$ 16,990	\$ 16,052	\$ 938	\$ 16,990	\$ 15,735	\$ 318	\$ 938
3. WORKING DRAWINGS	\$ 86,896	\$ -	\$ -	\$ 86,896	\$ 86,896	\$ -	\$ 86,896	\$ 86,250	\$ 646	\$ -
4. CONSTRUCTION	\$ 908,677	\$ -	\$ -	\$ 908,677	\$ 907,674	\$ 1,003	\$ 908,677	\$ 44,174	\$ 863,500	\$ 1,003
5. CONTINGENCY	\$ 88,217	\$ -	\$ -	\$ 88,217	\$ -	\$ 88,217	\$ 88,217	\$ -	\$ -	\$ 88,217
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 5,090	\$ -	\$ -	\$ 5,090	\$ 5,090	\$ -	\$ 5,090	\$ -	\$ 5,090	\$ -
7. TESTS AND INSPECTIONS	\$ 34,000	\$ -	\$ -	\$ 34,000	\$ -	\$ 34,000	\$ 34,000	\$ -	\$ -	\$ 34,000
8. CONSTRUCTION MANAGEMENT	\$ 38,400	\$ -	\$ -	\$ 38,400	\$ 38,400	\$ -	\$ 38,400	\$ 14,943	\$ 23,457	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,074,384	\$ -	\$ -	\$ 1,074,384	\$ 951,164	\$ 123,220	\$ 1,074,384	\$ 59,117	\$ 892,047	\$ 123,220
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,178,270</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,178,270</b>	<b>\$ 1,054,113</b>	<b>\$ 124,157</b>	<b>\$ 1,178,270</b>	<b>\$ 161,102</b>	<b>\$ 893,011</b>	<b>\$ 124,157</b>

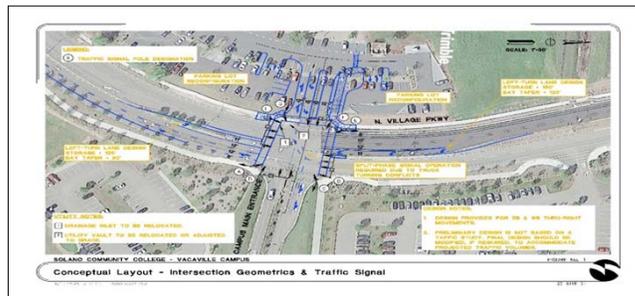
OK

#### Issues and Concerns

1. PGE delayed vault relocation dates which is impacting construction schedule.

#### Next 90 Days

1. Contractor order signal poles.
2. Contractor mobilize for construction.
3. Start construction.



Preliminary Plan of Improvements



## Solano Community College Autotechnology Building

**A/E:** JK Architecture

**Contractor:** Clark & Sullivan

**Status:** Active

### PROJECT SUMMARY

**Project: Autotechnology Building**

**Project Scope:**

New Autotechnology Building to provide state of the art automotive technology instructional and student support spaces. The project will include the following components: swing space bldg at 1301 Georgia St. in Vallejo; planning, assessment, surveys, design and construction of the building and related site work; furniture, fixtures and equipment, and project/construction management.

<b>Project Manager:</b>	Jason Yi	<b>Status:</b>	Active
<b>Construction Manager:</b>	Christine Tai		
<b>Original Project Budget:</b>	\$18,400,000	<b>Current Project Budget:</b>	\$23,460,000
<b>Project Start:</b>	November 2014	<b>Project End:</b>	August 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design				IN	%	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD	DSA						
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	85%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Restrooms and classroom finishes 90% complete. Automotive equipment installed. Begin commissioning of building systems. Sidewalks, paving, landscaping 85% complete.

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E-F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 428,335	\$ -	\$ -	\$ 428,335	\$ 427,078	\$ 1,257	\$ 428,335	\$ 422,779	\$ 4,299	\$ 1,257
3. WORKING DRAWINGS	\$ 855,875	\$ -	\$ -	\$ 855,875	\$ 810,160	\$ 45,715	\$ 855,875	\$ 799,616	\$ 10,544	\$ 45,715
4. CONSTRUCTION	\$ 19,068,734	\$ -	\$ -	\$ 19,068,734	\$ 19,068,734	\$ -	\$ 19,068,734	\$ 13,425,092	\$ 5,643,642	\$ -
5. CONTINGENCY	\$ 154,552	\$ -	\$ -	\$ 154,552	\$ 2,499	\$ 152,053	\$ 154,552	\$ 2,499	\$ -	\$ 152,053
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 77,150	\$ -	\$ -	\$ 77,150	\$ 60,550	\$ 16,600	\$ 77,150	\$ 44,355	\$ 16,195	\$ 16,600
7. TESTS AND INSPECTIONS	\$ 334,428	\$ -	\$ -	\$ 334,428	\$ 332,731	\$ 1,697	\$ 334,428	\$ 288,626	\$ 44,105	\$ 1,697
8. CONSTRUCTION MANAGEMENT	\$ 932,176	\$ -	\$ -	\$ 932,176	\$ 932,176	\$ -	\$ 932,176	\$ 802,010	\$ 130,166	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 20,567,040	\$ -	\$ -	\$ 20,567,040	\$ 20,396,690	\$ 170,350	\$ 20,567,040	\$ 14,562,582	\$ 5,834,108	\$ 170,350
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,208,750	\$ -	\$ -	\$ 1,208,750	\$ 1,163,165	\$ 45,585	\$ 1,208,750	\$ 1,158,921	\$ 4,244	\$ 45,585
<b>11. TOTAL PROJECT COST</b>	<b>\$ 23,060,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,060,000</b>	<b>\$ 22,797,093</b>	<b>\$ 262,907</b>	<b>\$ 23,060,000</b>	<b>\$ 16,943,898</b>	<b>\$ 5,853,195</b>	<b>\$ 262,907</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Complete exterior storefront openings.
2. Commissioning, Fire Life Safety Testing.
3. Install flooring.
4. Install interior and exterior signage.
5. Relocate from swing space. Patch/cleanup swing space.
6. Training.
7. Close out activities and submittal of materials.



Site Paving in Progress



Vehicle Lifts at Instructional Bays



## Solano Community College Vallejo Center HVAC Upgrade

**A/E:** EDesignC Inc.

**Contractor:** Bell Products

**Status:** Active



### PROJECT SUMMARY

**Project: Vallejo Center HVAC Upgrade Design**

**Project Scope:**

This project will include replacement of air conditioning units, installation of rooftop condensing units, new hydronic heating system, and rezoning of existing ductwork, replacement of controls, and removal and replacement of suspended ceiling system.

**Project Manager:** Lucky Lofton      **Status:** Active  
**Construction Manager:** Scott Glover

**Original Project Budget:** \$1,175,024      **Current Project Budget:** \$1,175,024

**Project Start:** March 2017      **Project End:** August 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	55%	<input type="checkbox"/>	<input type="checkbox"/>	Yes					

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 13,400	\$ -	\$ -	\$ 13,400	\$ 11,336	\$ -	\$ 11,336	\$ 853	\$ 10,483	\$ 2,064
4. CONSTRUCTION	\$ 1,809,404	\$ -	\$ -	\$ 1,809,404	\$ 1,809,404	\$ -	\$ 1,809,404	\$ 940,700	\$ 868,704	\$ -
5. CONTINGENCY	\$ 248,176	\$ -	\$ -	\$ 248,176	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 248,176
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 20,465	\$ -	\$ -	\$ 20,465	\$ 20,465	\$ -	\$ 20,465	\$ 5,705	\$ 14,761	\$ -
7. TESTS AND INSPECTIONS	\$ 15,300	\$ -	\$ -	\$ 15,300	\$ 15,300	\$ -	\$ 15,300	\$ 7,500	\$ 7,800	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 67,600	\$ -	\$ -	\$ 67,600	\$ 67,600	\$ -	\$ 67,600	\$ 38,329	\$ 29,271	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,160,945	\$ -	\$ -	\$ 2,160,945	\$ 1,912,769	\$ -	\$ 1,912,769	\$ 992,234	\$ 920,535	\$ 248,176
10. FURNITURE AND GROUP II EQUIPMENT	\$ 679	\$ -	\$ -	\$ 679	\$ 679	\$ -	\$ 679	\$ 679	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 2,175,024</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,175,024</b>	<b>\$ 1,924,784</b>	<b>\$ -</b>	<b>\$ 1,924,784</b>	<b>\$ 993,766</b>	<b>\$ 931,018</b>	<b>\$ 250,240</b>

OK

### Issues and Concerns

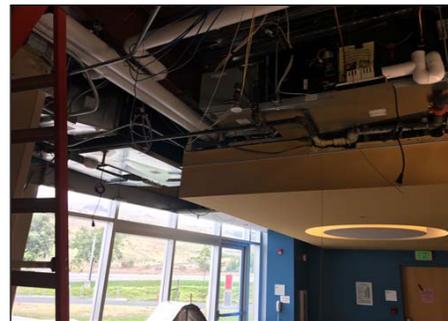
1. No issues or concerns at this time.

### Next 90 Days

1. Receive and set roof top equipment.
2. Complete construction August 4.
3. Move back from swing spaces August 7-8.



New HVAC Units on Roof



Work on System in Ceiling



**Solano Community College  
IT Infrastructure Improvements (Phase 2)**

A/E: TBD

Contractors: TBD

Status: Phase 2



**PROJECT SUMMARY**

<b>Project: IT Infrastructure Improvements</b>	
<b>Project Scope:</b> IT Infrastructure Improvements project is a district-wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.	<b>Project Manager:</b> Pam Kinzie <b>Status:</b> Active
	<b>Total Project Budget:</b> \$14,000,000
	<b>Original Ph 2 Project Budget:</b> \$2,489,000 <b>Current Ph 2 Project Budget:</b> \$2,489,000
	<b>Project Start:</b> May 2017 <b>Project End (Phase 2):</b> June 2020

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	<input type="checkbox"/>	0%	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Classroom Smart Technology	\$ 565,000	\$ -	\$ -	\$ 565,000	\$ -	\$ 565,000	\$ 565,000	\$ -	\$ -	\$ 565,000
2. Computer Lab Computer Replacement	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 300,000
3. Faculty Staff Computer Replacement	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ 250,000
4. Student Laptop Replacement	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ 200,000
5. Building 100 Generator	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ 250,000
6. Security Camera System Upgrade	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ -	\$ 120,000	\$ 120,000	\$ -	\$ -	\$ 120,000
7. Security Camera Replacement Program	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ 75,000
8. Annual Network Upgrades	\$ 425,000	\$ -	\$ -	\$ 425,000	\$ 3,187	\$ 421,813	\$ 425,000	\$ 3,187	\$ -	\$ 421,813
9. Printer & Copier Replacement	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ -	\$ 95,000	\$ 95,000	\$ -	\$ -	\$ 95,000
10. Not Yet Committed	\$ 209,000	\$ -	\$ -	\$ 209,000	\$ -	\$ 209,000	\$ 209,000	\$ -	\$ -	\$ 209,000
<b>11. TOTAL PROJECT COST</b>	<b>\$ 2,489,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,489,000</b>	<b>\$ 3,187</b>	<b>\$ 2,485,813</b>	<b>\$ 2,489,000</b>	<b>\$ 3,187</b>	<b>\$ -</b>	<b>\$ 2,485,813</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Design phase for IT Center back-up generator at Building 100.



## Solano Community College Utility Infrastructure Upgrade (Energy) - Fairfield Substation #1 & #2 Replacement

A/E: CA Architects

Contractor: Sierra National

Status: Active



### PROJECT SUMMARY

#### Project: Utility Infrastructure Upgrade (Energy) - FF Substation #1 & #2 Replacement

**Project Scope:**  
This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. This project includes replacement of two of the five electric substations at the Fairfield Campus.

<b>Construction Manager:</b> Scott Christie	<b>Status:</b> Active
<b>Original Project Budget:</b> \$1,224,000	<b>Current Project Budget:</b> \$1,349,000
<b>Project Start:</b> January 2016	<b>Project End:</b> February 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Construction will occur during the Thanksgiving break, 2017 in order to minimize impact to the campus.

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 2,400	\$ -	\$ -	\$ 2,400	\$ 2,376	\$ 24	\$ 2,400	\$ 1,821	\$ 555	\$ 24
3. WORKING DRAWINGS	\$ 59,500	\$ -	\$ -	\$ 59,500	\$ 59,500	\$ -	\$ 59,500	\$ 59,500	\$ -	\$ -
4. CONSTRUCTION	\$ 1,079,000	\$ -	\$ -	\$ 1,079,000	\$ 1,079,000	\$ -	\$ 1,079,000	\$ -	\$ 1,079,000	\$ -
5. CONTINGENCY	\$ 107,900	\$ -	\$ -	\$ 107,900	\$ -	\$ 107,900	\$ 107,900	\$ -	\$ -	\$ 107,900
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 19,000	\$ -	\$ -	\$ 19,000	\$ 19,000	\$ -	\$ 19,000	\$ 3,375	\$ 15,625	\$ -
7. TESTS AND INSPECTIONS	\$ 13,798	\$ -	\$ -	\$ 13,798	\$ 6,900	\$ 6,898	\$ 13,798	\$ -	\$ 6,900	\$ 6,898
8. CONSTRUCTION MANAGEMENT	\$ 67,402	\$ -	\$ -	\$ 67,402	\$ 67,402	\$ -	\$ 67,402	\$ 15,810	\$ 51,592	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,287,100	\$ -	\$ -	\$ 1,287,100	\$ 1,172,302	\$ 114,798	\$ 1,287,100	\$ 19,185	\$ 1,153,117	\$ 114,798
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,349,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,349,000</b>	<b>\$ 1,234,178</b>	<b>\$ 114,822</b>	<b>\$ 1,349,000</b>	<b>\$ 80,506</b>	<b>\$ 1,153,672</b>	<b>\$ 114,822</b>

OK

#### Issues and Concerns

1. Battery backup must be provided at substation #1 per PG&E requirements; will require budget augmentation.

#### Next 90 Days

1. Track electrical orders for delivery to meet planned Thanksgiving Campus power shutdown.



Substation #1



Substation #2 Being Evaluated



**Solano Community College  
Small Capital Projects - Other**

A/E: N/A

Contractor: N/A

Status: Active

**PROJECT SUMMARY**

**Project: Small Capital Projects - Other**

**Project Scope:**

Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$50,000.

<b>Project Manager:</b> Various	<b>Status:</b> Active
<b>Original Project Budget:</b> \$200,000	<b>Current Project Budget:</b> \$361,608
<b>Project Start:</b> January 2014	<b>Project End:</b> December 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects less than \$50,000, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Ongoing small capital projects, less than \$50,000. Ongoing lease payments for swing space portables through June.

OK

**Expenditures**

**FUNDING SOURCE: Measure Q**

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. B1400 FF&E (Part of Small Capital Projects overall budget)	\$ 35,450	\$ -	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 0
2. Vacaville FF&E/Shelving Design & Installation	\$ 6,930	\$ -	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ -
3. Baseball Field	\$ 5,303	\$ -	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ -
4. Vacaville and Vallejo Center Signage	\$ 11,480	\$ -	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ -
5. Building 100 Data Center	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
6. Child Development FF&E	\$ 1,988	\$ -	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ -
7. Building 300 Feasibility Study	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
8. Building 1800 Mechanics Presentation Walls	\$ 51,947	\$ -	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ -
9. Building 1400 Food Service Area Assessment	\$ 18,800	\$ -	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ -
10. Asbestos Abatement (B100, B1900)	\$ 26,980	\$ -	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ -
11. Site Lighting Improvements (FF) (Alternate)	\$ 35,350	\$ -	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ -
12. Building 100 Lobby Tables, Electrical and Lighting	\$ 19,300	\$ -	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ -
13. FF Campus Entry Sidewalk Improvements (Design)	\$ 38,640	\$ -	\$ -	\$ 38,640	\$ 36,138	\$ 2,502	\$ 38,640	\$ 28,609	\$ 7,530	\$ 2,502
14. Glides for New Classroom Furniture	\$ 4,780	\$ -	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ -
15. Swing Space Portables	\$ 19,185	\$ -	\$ -	\$ 19,185	\$ 19,178	\$ 7	\$ 19,185	\$ 6,707	\$ 12,471	\$ 7
16. Hydronic Pump Insulation	\$ 11,975	\$ -	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ -
17. Fire Alarm Panel Connectors	\$ 5,554	\$ -	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ -
18. Fairfield Campus Directories	\$ 39,500	\$ -	\$ -	\$ 39,500	\$ 22,208	\$ 17,292	\$ 39,500	\$ 22,207	\$ 1	\$ 17,292
19. B100 Lobby Tables	\$ 7,866	\$ -	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 369,474</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 369,474</b>	<b>\$ 349,673</b>	<b>\$ 19,801</b>	<b>\$ 369,474</b>	<b>\$ 329,671</b>	<b>\$ 20,002</b>	<b>\$ 19,801</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Campus Directory Signs: Receive bids, award contract, construction of directory signs.



**Solano Community College**  
**Small Capital Projects - Vacaville & Vallejo Centers HVAC Upgrade Design**

A/E: EDesignC Inc. Contractor: Separate projects Status: Active

**PROJECT SUMMARY**

<b>Project: Small Capital Projects - Vacaville &amp; Vallejo Centers HVAC Upgrade Design</b>	
<b>Project Scope:</b> Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support, and office space improvements District wide. The scope of this specific project includes evaluation of the condition of the existing HVAC systems, recommendations for upgrade, cost/budget development, and design of upgrades.	<b>Project Manager:</b> Lucky Lofton <b>Status:</b> Active
	<b>Original Project Budget:</b> \$75,000 <b>Current Project Budget:</b> \$104,300
	<b>Project Start:</b> February 2016 <b>Project End:</b> July 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Design	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	DSA approved Vallejo plan.	

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 88,300	\$ -	\$ -	\$ 88,300	\$ 87,823	\$ 477	\$ 88,300	\$ 66,494	\$ 21,329	\$ 477	
3. WORKING DRAWINGS	\$ 16,000	\$ -	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ -	
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 104,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 104,300</b>	<b>\$ 103,823</b>	<b>\$ 477</b>	<b>\$ 104,300</b>	<b>\$ 82,494</b>	<b>\$ 21,329</b>	<b>\$ 477</b>	

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Receive DSA approval for Vacaville HVAC Upgrade plans.



## Solano Community College Small Capital Projects - Softball Bleacher Replacement

**A/E:** CA Architects

**Contractor:** Landmark Construction **Status:** Active

### PROJECT SUMMARY

<b>Project: Small Capital Projects - Softball Bleacher Replacement</b>	
<b>Project Scope:</b> This project is to replace the existing non-DSA compliant bleachers and press box for the existing softball field on the Fairfield Campus. Scope includes demolition of existing bleachers and press box, selective demolition of existing site, site improvements, and installation of new bleacher and press box.	<b>Project Manager:</b> Jason Yi <b>Status:</b> Active
	<b>Original Project Budget:</b> \$453,246 <b>Current Project Budget:</b> \$453,246
	<b>Project Start:</b> April 2017 <b>Project End:</b> December 2017

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction	■	■	■	■	■	□	5%	□	□	Yes	DSA approval pending.	

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 800	\$ -	\$ -	\$ 800	\$ -	\$ 800	\$ 800	\$ -	\$ -	\$ 800	
4. CONSTRUCTION	\$ 406,241	\$ -	\$ -	\$ 406,241	\$ 406,241	\$ -	\$ 406,241	\$ -	\$ 406,241	\$ -	
5. CONTINGENCY	\$ 5,970	\$ -	\$ -	\$ 5,970	\$ -	\$ 5,970	\$ 5,970	\$ -	\$ -	\$ 5,970	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 10,400	\$ -	\$ -	\$ 10,400	\$ 10,400	\$ -	\$ 10,400	\$ -	\$ 10,400	\$ -	
7. TESTS AND INSPECTIONS	\$ 29,835	\$ -	\$ -	\$ 29,835	\$ 29,835	\$ -	\$ 29,835	\$ -	\$ 29,835	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 452,446	\$ -	\$ -	\$ 452,446	\$ 446,476	\$ 5,970	\$ 452,446	\$ -	\$ 446,476	\$ 5,970	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 453,246</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 453,246</b>	<b>\$ 446,476</b>	<b>\$ 6,770</b>	<b>\$ 453,246</b>	<b>\$ -</b>	<b>\$ 446,476</b>	<b>\$ 6,770</b>	

**Issues and Concerns**

1. DSA is requiring the addition of a paved pedestrian path of travel to the nearest accessible restroom facility, which is located near the tennis courts. Drawing revisions to include a path of travel and DSA review time has resulted in a delay to start of construction.

**Next 90 Days**

1. Issue Notice to Proceed to Contractor.
2. Conduct Pre-Construction meeting.
3. Receive DSA approval of plans.
4. Start bleacher fabrication.
5. Start and complete site work improvements.



Old Press Box to be Removed and Replaced



Old Bleachers to be Removed and Replaced



## Solano Community College ADA Improvements - Fairfield Campus Entry Sidewalk Improvements

A/E: CSW

Contractor: TBD

Status: Active



### PROJECT SUMMARY

#### Project: ADA Improvements - Fairfield Campus Entry Sidewalk Improvements

**Project Scope:**  
Construction of an ADA compliant pedestrian path of travel from the campus south entry at Suisun Valley Road to existing sidewalk leading to the campus entry plaza and bus stop area near Building 600, and modifications or replacement of existing sidewalk as needed for ADA compliance.

**Construction Manager:** Scott Christie      **Status:** Active

**Original Project Budget:** \$213,000      **Current Project Budget:** \$263,000

**Project Start:** November 2016      **Project End:** October 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Bidding phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	80%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q/STA

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	STA Fund	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 155,748	\$ -	\$ -	\$ 155,748	\$ -	\$ 155,748	\$ 155,748	\$ -	\$ -	\$ 155,748
5. CONTINGENCY	\$ 36,238	\$ -	\$ -	\$ 36,238	\$ -	\$ 36,238	\$ 36,238	\$ -	\$ -	\$ 36,238
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 5,139	\$ -	\$ -	\$ 5,139	\$ -	\$ 5,139	\$ 5,139	\$ -	\$ -	\$ 5,139
8. CONSTRUCTION MANAGEMENT	\$ 15,875	\$ -	\$ -	\$ 15,875	\$ 15,875	\$ -	\$ 15,875	\$ 9,486	\$ 6,389	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 213,000	\$ -	\$ -	\$ 213,000	\$ 15,875	\$ 197,125	\$ 213,000	\$ 9,486	\$ 6,389	\$ 197,125
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 213,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 213,000</b>	<b>\$ 15,875</b>	<b>\$ 197,125</b>	<b>\$ 213,000</b>	<b>\$ 9,486</b>	<b>\$ 6,389</b>	<b>\$ 197,125</b>
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>STA FUND - PROJECT COST</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 213,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 263,000</b>	<b>\$ 15,875</b>	<b>\$ 247,125</b>	<b>\$ 263,000</b>	<b>\$ 9,486</b>	<b>\$ 6,389</b>	<b>\$ 247,125</b>

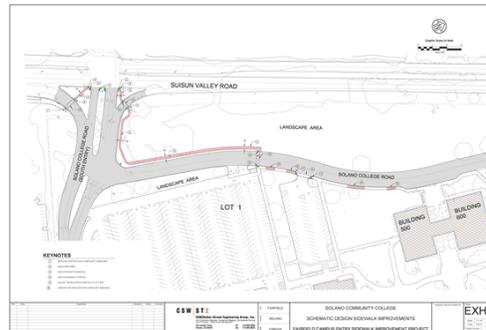
OK

#### Issues and Concerns

1. Project scope has increased due to City requirements; may require a budget augmentation. Received grant from Solano Transit Authority.

#### Next 90 Days

1. Receive bids, award contract.  
2. Complete construction.





**Solano Community College  
Planning, Assessments & Program Management**

A/E: N/A

Contractor: N/A

Status: Active



**PROJECT SUMMARY**

<b>Project: Planning, Assessments &amp; Program Management</b>	
<b>Project Scope:</b> This Bond Spending Plan budget category includes District-wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.	<b>Project Manager:</b> N/A <b>Status:</b> Active
	<b>Original Project Budget:</b> \$25,400,000 <b>Current Project Budget:</b> \$25,400,000
	<b>Project Start:</b> July 2013 <b>Project End:</b> December 2030

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
This project sheet includes budget and expenditure information for the duration of the bond program. Only Tranche 1 & 2 duration of 2013-2020 is active.	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

OK

**Expenditures**

**FUNDING SOURCE: Measure Q**

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Program Management Consultants	\$ 7,500,000	\$ -	\$ -	\$ 7,500,000	\$ 7,356,821	\$ 143,179	\$ 7,500,000	\$ 6,406,815	\$ 950,006	\$ 143,179
2. Program Management District Staff	\$ 9,450,000	\$ -	\$ -	\$ 9,450,000	\$ 1,747,432	\$ 7,702,568	\$ 9,450,000	\$ 1,747,432	\$ -	\$ 7,702,568
3. Professional Services Bond	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 1,264,976	\$ 3,735,024	\$ 5,000,000	\$ 947,265	\$ 317,711	\$ 3,735,024
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ -	\$ 919,350	\$ 919,350	\$ -	\$ -
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ -	\$ 306,954	\$ 306,954	\$ -	\$ -
6. EMP/FMP/District Standards Bond	\$ 2,223,696	\$ -	\$ -	\$ 2,223,696	\$ 1,449,825	\$ 773,871	\$ 2,223,696	\$ 1,423,096	\$ 26,729	\$ 773,871
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 25,400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,400,000</b>	<b>\$ 13,045,358</b>	<b>\$ 12,354,642</b>	<b>\$ 25,400,000</b>	<b>\$ 11,750,911</b>	<b>\$ 1,294,446</b>	<b>\$ 12,354,642</b>

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. On-going activities of the District bond team, program management team, consultants (bond counsel, bond performance audit, planning and standards) to support the Bond program.



## **PROJECTS IN CLOSE-OUT**



**SOLANO**  
COMMUNITY COLLEGE



**Solano Community College  
Performing Arts (Phase 1, B1200 Renovation) Swing Space**

A/E: CA Architects

Contractor: Multiple

Status: Close-Out

**PROJECT SUMMARY**

**Project: Performing Arts Building (Phase 1, B1200 Renovation) Swing Space**

**Project Scope:**

Performing Arts Building includes complete renovation of B1200 theater arts and music programs instructional and student support spaces. This Swing Space project provides interim housing for all programs in B1200 during the renovation project.

**Project Manager:** Jason Yi      **Status:** Occupancy

**Original Project Budget:** \$1,200,000      **Current Project Budget:** \$1,165,000

**Project Start:** December 2014      **Project End:** June 30, 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Space planning and implementation of swing space solutions.	■	■	■	□	■	■	100%	■	■	Yes	Project is ongoing for swing space occupancy (rent expenditures).

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 93,300	\$ -	\$ -	\$ 93,300	\$ 93,300	\$ -	\$ 93,300	\$ 82,230	\$ 11,070	\$ -
3. WORKING DRAWINGS	\$ 852,623	\$ -	\$ -	\$ 852,623	\$ 850,418	\$ 2,205	\$ 852,623	\$ 827,426	\$ 22,992	\$ 2,205
4. CONSTRUCTION	\$ 200,647	\$ -	\$ -	\$ 200,647	\$ 200,647	\$ -	\$ 200,647	\$ 200,647	\$ (0)	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 7,985	\$ -	\$ -	\$ 7,985	\$ 7,985	\$ -	\$ 7,985	\$ 7,985	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 208,632	\$ -	\$ -	\$ 208,632	\$ 208,632	\$ -	\$ 208,632	\$ 208,632	\$ (0)	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 10,445	\$ -	\$ -	\$ 10,445	\$ 10,445	\$ 0	\$ 10,445	\$ 10,445	\$ (0)	\$ 0
<b>11. TOTAL PROJECT COST</b>	\$ 1,165,000	\$ -	\$ -	\$ 1,165,000	\$ 1,162,795	\$ 2,205	\$ 1,165,000	\$ 1,128,734	\$ 34,061	\$ 2,205

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Complete Close-Out Activities.



## Solano Community College Autotechnology Swing Space Project

A/E: N/A

Contractor: N/A

Status: Occupancy

### PROJECT SUMMARY

**Project: Autotechnology Swing Space**

**Project Scope:**  
Swing space for the automotive technician program until the new Autotechnology Building is completed in July 2017.

<b>Project Manager:</b> Jason Yi	<b>Status:</b> Occupancy
<b>Original Project Budget:</b> \$1,200,000	<b>Current Project Budget:</b> \$1,340,000
<b>Project Start:</b> December 2013	<b>Project End:</b> August, 2017

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Project construction for swing space improvements and ongoing lease of the building.	■	■	■	N/A	N/A	■	100%	■	■	Yes		

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS (Swing Space lease)	\$ 1,220,000	\$ -	\$ -	\$ 1,220,000	\$ 1,219,823	\$ 177	\$ 1,220,000	\$ 1,100,561	\$ 119,262	\$ 177	
4. CONSTRUCTION	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ 69,292	\$ 50,708	\$ 120,000	\$ 69,292	\$ -	\$ 50,708	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ 69,292	\$ 50,708	\$ 120,000	\$ 69,292	\$ -	\$ 50,708	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,340,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,340,000</b>	<b>\$ 1,289,115</b>	<b>\$ 50,885</b>	<b>\$ 1,340,000</b>	<b>\$ 1,169,853</b>	<b>\$ 119,262</b>	<b>\$ 50,885</b>	

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Relocate automotive technology program to new Autotechnology Building in July.
2. No further action other than lease payments until end of lease term.



## Solano Community College Utility Infrastructure Upgrade (Energy) - Solar Project

A/E: Sunpower/ATI

Contractor: Mike Brown Electric

Status: Close-Out



### PROJECT SUMMARY

**Project: Utility Infrastructure Upgrade (Energy) - Solar Project**

**Project Scope:**  
This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. There are several phases of this overall project and it includes Solar Photovoltaic design, installation and commissioning, infrastructure connections with P&GE.

<b>Project Manager:</b>	Pam Kinzie	<b>Status:</b>	Financing Payments
<b>Original Project Budget:</b>	\$16,949,900	<b>Current Project Budget:</b>	\$16,651,757
<b>Project Start:</b>	May 2014	<b>Project End:</b>	Completed

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	■	■	■	100%	■	■	Yes	Project work completed and closed out with DSA. Ongoing financing payments.

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 18,562	\$ -	\$ -	\$ 18,562	\$ 18,561	\$ 1	\$ 18,562	\$ 18,561	\$ -	\$ 1
4. CONSTRUCTION	\$ 16,633,195	\$ -	\$ -	\$ 16,633,195	\$ 16,430,900	\$ 202,295	\$ 16,633,195	\$ 5,925,410	\$ 10,505,490	\$ 202,295
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 16,633,195	\$ -	\$ -	\$ 16,633,195	\$ 16,430,900	\$ 202,295	\$ 16,633,195	\$ 5,925,410	\$ 10,505,490	\$ 202,295
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 16,651,757</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,651,757</b>	<b>\$ 16,449,461</b>	<b>\$ 202,296</b>	<b>\$ 16,651,757</b>	<b>\$ 5,943,971</b>	<b>\$ 10,505,490</b>	<b>\$ 202,296</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Ongoing financing payments.



PG&E Installing New Switch Into Vault



Installation and Programming of a System Controller

## CLOSED PROJECTS

1. Utility Infrastructure Upgrade (Energy) – ESCO Lighting
2. Vacaville Classroom Building Purchase
3. Vallejo Property Purchase Northgate
4. Vallejo Property Purchase Belvedere
5. Utility Infrastructure Upgrade (Energy) – ESCO Mechanical
6. Biotechnology & Science Swing Space Project
7. Utility Infrastructure Upgrade – Site Lighting Improvements
8. IT Infrastructure Improvements (Phase 1)
9. WW Classroom Building Renovation (Phase 1)
10. Small Capital Projects:
  - a. Building 100 Adjunct Center
  - b. Building 100 Staff Lounge
  - c. HVAC Systems
  - d. Building 1400 FF&E
  - e. Vacaville FF&E/Shelving Design & Installation
  - f. Baseball Field
  - g. Vacaville and Vallejo Center Signage
  - h. Child Development FF&E
  - i. Building 100 Data Center
  - j. 21<sup>st</sup> Century Classroom (Phase 1)
  - k. Middle College High School
  - l. Building 1600 Classroom Improvement
  - m. Building 1800 Classroom Improvement
  - n. Building 300 Feasibility Study
  - o. Building 1600 Re-Roofing
  - p. CDFS Building Window Shades & Building 200 Kitchen Renovation
  - q. Building 1300 Kiln Fence
  - r. Building 100 Academic Success and Tutoring Expansion
  - s. 21<sup>st</sup> Century Classroom (Phase 2)
  - t. Building 1800 Mechatronics Presentation Walls
  - u. Building 1400 Food Service Area Assessment
  - v. Hydronic Pumps Replacement
  - w. FF&E Replacement (Phase 1)
  - x. Asbestos Abatement (B100, B1900)
  - y. Site Lighting Improvements (FF) (Alternate)
  - z. Building 100 Lobby Tables, Electrical and Lighting
  - aa. Hydronic Pump Insulation
  - bb. Glides for New Classroom Furniture
  - cc. Fire Alarm Panel Connectors
  - dd. B100 Lobby Tables



**Solano Community College  
IT Infrastructure Improvements (Phase 1)**

A/E: N/A

Contractors: DGI, IDF

Status: Phase 1 Closed

**PROJECT SUMMARY**

**Project: IT Infrastructure Improvements**

**Project Scope:**  
IT Infrastructure Improvements project is a districtwide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment; and project/construction management.

<b>Project Manager:</b>	Pam Kinzie	<b>Status:</b>	Completed
<b>Total Project Budget:</b>	\$14,000,000		
<b>Original Ph 1 Project Budget:</b>	\$3,500,000	<b>Current Ph 1 Project Budget:</b>	\$4,010,980
<b>Project Start:</b>	October 2014	<b>Project End (Phase 1):</b>	March 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Phase 1 of this project includes network infrastructure, IT equipment and AV control systems.	■	■	■	■	■	■	100%	■	■	Yes	Phase 1 project completed.

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 63,345	\$ -	\$ -	\$ 63,345	\$ 63,345	\$ -	\$ 63,345	\$ 63,345	\$ -	\$ -
3. WORKING DRAWINGS	\$ 41,913	\$ -	\$ -	\$ 41,913	\$ 41,913	\$ -	\$ 41,913	\$ 41,913	\$ -	\$ -
4. CONSTRUCTION	\$ 2,232,946	\$ -	\$ -	\$ 2,232,946	\$ 2,232,946	\$ -	\$ 2,232,946	\$ 2,232,946	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,232,946	\$ -	\$ -	\$ 2,232,946	\$ 2,232,946	\$ -	\$ 2,232,946	\$ 2,232,946	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,672,776	\$ -	\$ -	\$ 1,672,776	\$ 1,672,776	\$ -	\$ 1,672,776	\$ 1,672,776	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 4,010,980</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,010,980</b>	<b>\$ 4,010,980</b>	<b>\$ -</b>	<b>\$ 4,010,980</b>	<b>\$ 4,010,980</b>	<b>\$ -</b>	<b>\$ -</b>

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Project summary sheet has been revised to report Phase 1 budget and expenditures only. Total Bond Spending Plan budget for IT Infrastructure Improvements is \$14M. Implementation consists of 4-5 phases over the duration of the bond construction program.



**Solano Community College  
VV Classroom Building 'Annex' Renovation (Phase 1)**

A/E: CA Architects

Contractor: TBD

Status: Phase 1 Closed

**SOLANO**  
COMMUNITY COLLEGE



**PROJECT SUMMARY**

**Project: VV Classroom Building Renovation**

**Project Scope:**  
Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

**Project Manager:** Pam Kinzie      **Status:** Closed  
**Original Project Budget:** \$5,500,000 \*      **Current Project Budget:** \$1,100,200  
(\*project later divided into phases)  
**Project Start:** November 2014      **Project End:** June 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Phase 1 planning and preliminary design project completed.	OK				

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 109,016	\$ -	\$ -	\$ 109,016	\$ 109,016	\$ -	\$ 109,016	\$ 109,016	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 53,238	\$ -	\$ -	\$ 53,238	\$ 53,238	\$ -	\$ 53,238	\$ 53,238	\$ -	\$ -	
4. CONSTRUCTION	\$ 280,996	\$ -	\$ -	\$ 280,996	\$ 280,996	\$ -	\$ 280,996	\$ 280,996	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 202,536	\$ -	\$ -	\$ 202,536	\$ 202,536	\$ -	\$ 202,536	\$ 202,536	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 483,532	\$ -	\$ -	\$ 483,532	\$ 483,532	\$ -	\$ 483,532	\$ 483,532	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 454,415	\$ -	\$ -	\$ 454,415	\$ 454,415	\$ -	\$ 454,415	\$ 454,415	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,100,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,100,200</b>	<b>\$ 1,100,200</b>	<b>\$ -</b>	<b>\$ 1,100,200</b>	<b>\$ 1,100,200</b>	<b>\$ -</b>	<b>\$ -</b>	

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Phase 1 project completed.



