

**SOLANO COMMUNITY COLLEGE DISTRICT
GOVERNING BOARD AGENDA ITEM**

TO: Members of the Governing Board

SUBJECT: MEASURE Q BOND PROJECT INITIATION –
VACAVILLE CENTER HVAC UPGRADE PROJECT

REQUESTED ACTION:

- Information **OR** Approval
 Consent **OR** Non-Consent

SUMMARY:

Board approval is requested for initiation of the Vacaville Center HVAC Upgrade Project. The HVAC system has not been running properly at the Vacaville Center for some time, resulting in numerous user complaints and a high level of ongoing service time and cost. This has been determined to be due to both the initial design and to inadequate servicing of the equipment. Engineers were retained to assess the existing equipment and system, recommend remedies, and

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STUDENT SUCCESS IMPACT:

- Help our students achieve their educational, professional and personal goals
 Basic skills education
 Workforce development and training
 Transfer-level education
 Other:

<i>Ed. Code:</i>	<i>Board Policy:</i>	<i>Estimated Fiscal Impact: N/A. Projects are part of the total Measure Q expenditure of \$348,000,000, plus net interest revenues.</i>
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SUPERINTENDENT'S RECOMMENDATION: **APPROVAL** **DISAPPROVAL**
 NOT REQUIRED **TABLE**

Lucky Lofton
Executive Bonds Manager

PRESENTER'S NAME

4000 Suisun Valley Road
Fairfield, CA 94534

ADDRESS

(707) 863-7855

TELEPHONE NUMBER

Vice President, Finance & Administration

VICE PRESIDENT APPROVAL

November 17, 2017

**DATE SUBMITTED TO
SUPERINTENDENT-PRESIDENT**

Celia Esposito-Noy, Ed.D.
Superintendent-President

November 17, 2017

**DATE APPROVED BY
SUPERINTENDENT-PRESIDENT**



**SOLANO CCD CAPITAL IMPROVEMENT PROGRAM
Project Initiation Form**

Campus:	<u>Vacaville Center</u>	Date:	<u>12/06/17</u>
Building Name(s):	<u>Vacaville Center</u>	Project No.:	<u>830530</u>
Project Name:	<u>Vacaville Center HVAC Upgrade</u>		
Project Scope:	<u>Redesign and upgrade of existing HVAC system taking advantage of as much existing equipment and distribution as possible. Work will include replacement of air conditioning units, installation of rooftop condensing units, new hydronic heating system, and rezoning of existing ductwork, replacement of controls, and removal and replacement of suspended ceiling system. Project will include construction, project/construction management, and swing space for summer school.</u>		
Project Cost Estimate:	<u>\$ 1,500,000</u>	Building Square Footage:	<u>N/A</u>
Construction Cost Estimate:	<u>\$ 1,197,655</u>	Construction Cost/Sq. Ft.:	<u>N/A</u>
Funding Source(s):	<u>Measure Q Bond Funds - requires proposed BSP Update #7</u>		
Design Consultant:	<u>EDesignC Inc.</u>		
Design Start Date:	<u>Assessment of existing conditions began 4/21/16, followed by confirmation of scope of work and development of design and construction documents. Assessment and design done as a separate Small Cap Project.</u>		
Construction Start/End Schedule:	<u>5/28/18 / 8/3/18</u>		
Delivery Method:	<u>Design Bid Build</u>		
Comments:	<u>Project is needed to remedy performance of the existing system.</u>		
KCEM Project Manager	<u>TBD</u>		
Submitted by:	<u>Pam Kinzie Program Manager, Kitchell CEM</u>		
PROJECT AUTHORIZATION			
	<u>Pam Kinzie Program Manager Kitchell CEM</u>		<u>Lucky Lofton Executive Bonds Manager Solano Community College District</u>