



## Solano Community College ADA Improvements - Fairfield Campus Entry Sidewalk Improvements

A/E: CSW

Contractor: HM Construction

Status: Active



### PROJECT SUMMARY

<b>Project: ADA Improvements - Fairfield Campus Entry Sidewalk Improvements</b>			
<b>Project Scope:</b> Construction of an ADA compliant pedestrian path of travel from the campus south entry at Suisun Valley Road to existing sidewalk leading to the campus entry plaza and bus stop area near Building 600, and modifications or replacement of existing sidewalk as needed for ADA compliance.		<b>Construction Manager:</b> Scott Glover <b>Status:</b> Active	
		<b>Original Project Budget:</b> \$213,000 <b>Current Project Budget:</b> \$375,000	
		<b>Project Start:</b> November 2016 <b>Project End:</b> November 2017	

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	20%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

### BUDGET

### FUNDING SOURCE: Measure Q/STA

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	STA Fund	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 268,964	\$ -	\$ -	\$ 268,964	\$ 268,964	\$ -	\$ 268,964	\$ -	\$ 268,964	\$ -
5. CONTINGENCY	\$ 78,327	\$ -	\$ -	\$ 78,327	\$ -	\$ 78,327	\$ 78,327	\$ -	\$ -	\$ 78,327
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 3,426	\$ -	\$ -	\$ 3,426	\$ -	\$ 3,426	\$ 3,426	\$ -	\$ -	\$ 3,426
7. TESTS AND INSPECTIONS	\$ 8,408	\$ -	\$ -	\$ 8,408	\$ 8,408	\$ -	\$ 8,408	\$ -	\$ 8,408	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 15,875	\$ -	\$ -	\$ 15,875	\$ 15,875	\$ -	\$ 15,875	\$ 12,699	\$ 3,176	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 375,000	\$ -	\$ -	\$ 375,000	\$ 293,247	\$ 81,753	\$ 375,000	\$ 12,699	\$ 280,548	\$ 81,753
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 375,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 375,000</b>	<b>\$ 293,247</b>	<b>\$ 81,753</b>	<b>\$ 375,000</b>	<b>\$ 12,699</b>	<b>\$ 280,548</b>	<b>\$ 81,753</b>
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>STA FUND - PROJECT COST</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 375,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 425,000</b>	<b>\$ 293,247</b>	<b>\$ 131,753</b>	<b>\$ 425,000</b>	<b>\$ 12,699</b>	<b>\$ 280,548</b>	<b>\$ 131,753</b>

OK

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days

1. Complete construction.



Formwork for New Sidewalk Along Campus Road



Formwork for New Sidewalk From Suisun Valley Road Intersection